

**Department of Administrative Services
FY13 Training and Technology Report**

Update to report uploaded to LSA website on 6/30/14.

Categories	Description	Expend Class	Amount	Sub-total	Totals
Beginning Balance	0001-005-C85-1150	DAS C85			\$19,124
Technology Projects	Website redesign Development	405	\$18,521	\$18,521	
Technology Projects	Website redesign Development	406	\$364	\$364	
Technology Equipment	HP Printer	510	\$239	\$239	\$19,124
Amount of Training and Technology Funds to be reverted					\$0

Beginning Balance	0001-005-C87-TTTH	Terrace Hill			\$756
Software Purchase	Adobe Indesign	510	\$637	\$637	
Technology Equipment	UHF Radio Leases	501	\$119	\$119	\$756
Amount of Training and Technology Funds to be reverted					\$0

Beginning Balance	0001-005-C32-IBTT	Iowa Building			\$191,003
Revenue	For months Sprint Cell Tower is on complex	501R	\$8,712	\$8,712	\$199,715
Revenue	Moved to X674	501R	-\$8,712	-\$8,712	\$191,003
Communications	Sprint cell tower	401	\$163,183	\$163,183	\$163,183
Amount of Training and Technology Funds to be reverted (*)					\$27,820

(*) Additional revenue in IBTT will be moved to non Training & Technology Fund and the PO amount encumbered reduced. Contract was in place and funds were encumbered in IBTT before 6/30/2014 to cover the Sprint invoices associated with the removal and set of the Sprint cell tower.

Invoices for work through June 30th were received after June 30th, requiring DAS to submit a preliminary report at June 30, 2014.

Total costs came in less than the contract and PO amount encumbered.