

Iowa Department of Management
Technology Reinvestment Fund Appropriations Status Report
January 2013

Project:

Transparency Project

Description:

The Transparency Project involves the development and implementation of an internet-based searchable portal providing public access to budget, financial, tax and performance information for Iowa state government.

Progress of Work Completed:

- A web portal, DATAshare, is currently accessible to the public at <http://data.iowa.gov>, and has been online since December 30, 2011.
- The public can search (by topic, agency and/or content type), sort, view and download data associated with datasets, charts, tables and maps.
- Charts, tables and maps can be embedded on other websites or shared via email or social media applications.
- The public has the ability to create interactive charts, tables and intensity maps for any dataset available on the site – allowing them to view state information the way they want to.
- There are currently over 640 datasets, tables, charts and maps publically available, including the most recent five fiscal years of expenditure data (including FY 2013), vendor payment level data for FY 2012 and FY 2013, and budget and appropriation information for FY 2010 – FY 2013. Data for the current fiscal year is updated monthly.
- This past fall, over 120 state agency employees were trained on how to publish data and create charts, tables and maps. As state agencies begin to publish their data, the amount and variety of information available to the public is going to grow.
- This project is ongoing, with a number of enhancements under development.

Total Estimated Cost of Project:

\$264,452.50

List of all Revenue Sources to Fund the Project:

\$50,000 Technology Reinvestment Fund – 2011 Iowa Acts, Chap. 133, Sec. 3.7

\$45,000 Technology Reinvestment Fund – 2012 Iowa Acts, Chap. 1140, Sec. 3.6a

\$169,452.50 IOWAccess

Amount of Funds Expended:

\$209,298.17

Amount of Funds Obligated:

\$209,298.17

Estimated Completion Date of Project:

December 2013

Iowa Department of Management

Technology Reinvestment Fund Appropriations Status Report (8.57C)

December 2013

Project:

Iowa Grants Management Implementation Project - IowaGrants.gov

Description:

IowaGrants.gov provides grant management software that encapsulates the entire grant management life-cycle allowing Iowa's state agencies to automate 100% of their grant management processes online. IowaGrants.gov is capable of managing the grant tracking, application, selection, award/contracting, monitoring, communications, modification, reporting, close-out, and financial management processes.

IowaGrants.gov is available to all state agencies that administer a variety of state and federal competitive and pass-through grant programs. While the grant management process generally follows a rather standard set of steps from application through grant closeout, the particular requirements of each state agency and of each grant program requires a configurable approach. IowaGrants.gov accommodates unique requirements in the management of each individual grant program.

IowaGrants.gov improves Iowa's grant management process in the following areas:

- Provide transparency of Iowa's grant making process and resource allocation;
- Increase citizen access to state administered grant programs;
- Expand accessibility to grant information ensuring accountability to legislators, boards, commissions, stakeholders, and citizens;
- Eliminate the costs of continued investments in the development and operation of agency-unique grant management systems.

Progress of Work Completed:

This project is ongoing. The following agencies/elected officials are currently utilizing IowaGrants.gov:

Department of Administrative Services, Information Technology Enterprise
Department of Economic Development
Department of Education
Department of Management
Iowa Commission on Volunteer Service
Office of Drug Control Policy
Department of Public Health
Department of Cultural Affairs
Department of Public Defense, Homeland Security and Emergency Management Division
Department of Public Safety
Department of Justice

Total Estimated Cost of Project:

\$1,432,300 – Total cost of 6 year contract – ending July 29, 2014.

List of all Revenue Sources to Fund the Project:

FY09 Pooled Tech Funding	\$455,000
FY11 Pooled Tech Funding	\$414,311
FY 13 Technology Reinvestment Fund	\$125,000 – 2012 Iowa Acts, Chap. 1140, Sec. 3.6

Amount of Funds Expended:

\$871,081 as of November 30, 2013

Amount of Funds Obligated:

\$994,311

Estimated Completion Date of Project:

The expectation is that all state agencies will be utilizing IowaGrants.gov to some extent by December 2014. It may take more time to add all individual grant programs, especially for the larger agencies.

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- The public can search (by topic, agency and/or content type), sort, view, and download data associated with datasets, charts, tables, and maps.
- Charts, tables, and maps can be embedded on other websites or shared via email or social media applications.
- The public has the ability to create interactive charts, tables, and intensity maps for any dataset available on the site – allowing them to view state information the way they want to.
- There are currently over 931 datasets, tables, charts, and maps publically available, including the most recent six fiscal years of expenditure data (including FY 2014), vendor payment level data for FY 2012 - FY 2014, and budget and appropriation information for FY 2010 – FY 2014. Data for the current fiscal year is updated monthly.
- Currently working with state agencies to identify data to publish. As state agencies begin to publish their data, the amount and variety of information available to the public is going to grow.
- This project is ongoing, exploring options to enhance charting and mapping capabilities, and intend to pilot test a vendor product.

Total Estimated Cost of Project:

\$339,105.81

List of all Revenue Sources to Fund the Project:

\$50,000 FY 12 Technology Reinvestment Fund – 2011 Iowa Acts, Chap. 133, Sec. 3.7

\$45,000 FY 13 Technology Reinvestment Fund – 2012 Iowa Acts, Chap. 1140, Sec. 3.6a

\$45,000 FY 14 Technology Reinvestment Fund - 85th GA (2013), HF 638, Sec. 3.6

\$188,040.00 IOWAccess

\$11,257.86 DOM Operations

Amount of Funds Expended:

\$320,562.43

Amount of Funds Obligated:

\$320,562.43

Estimated Completion Date of Project:

Major development work completed with existing funding. Remaining funding supports system maintenance and corrections.