ATTORNEY GENERAL REIMBURSEMENTS
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS

Agency Name	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Budget 13	Budget 14/15
Transportation	919,369	988,794	1,133,688	1,114,142	1,222,921	1,231,546	1,339,725	1,339,725
Human Services	3,838,948	4,492,911	5,149,096	5,130,450	5,387,471	5,801,449	6,341,462	6,341,462
Public Health	168,274	281,091	381,494	417,272	430,198	428,153	425,125	425,125
Inspect & Appeals	167,298	434,854	497,632	491,127	478,041	390,357	401,867	401,867
Revenue	654,437	703,504	724,873	695,115	692,525	722,563	754,417	754,417
Public Safety	124,923	138,646	151,086	143,241	150,688	154,974	163,854	163,854
Banking	119,812	130,737	135,657	133,173	141,549	143,483	147,066	147,066
Insurance	228,854	245,324	263,220	185,595	142,803	150,070	120,000	120,000
Civil Rights	113,658	123,234	129,849	125,589	132,745	135,915	107,400	107,400
Alcoholic Bev Div	128,290	128,606	128,562	76,948	79,531	85,925	85,000	85,000
College Aid Comm	86,602	92,449	97,289	97,019	44,537	46,022	47,275	47,275
Treasurer (Uncl Prop)	12,000	12,000	12,000	12,000	12,000	12,000	15,000	15,000
Treasurer (TSA)	452,210	435,652	360,152	572,445	396,496	470,052	300,000	300,000
Treasurer (2nd Injury Fund)	50,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Treasurer (I-Jobs)	-	-	13,384	-	2,724	-	-	-
Credit Union Div	25,000	25,000	25,000	27,083	25,000	25,000	25,000	25,000
Lottery	102,961	238,319	142,641	139,124	119,594	118,820	118,260	118,260
DAS/General Services	50,125	54,317	54,388	52,439	52,032	50,192	50,000	50,000
DAS/GS Vehicle	30,000	30,000	30,000	30,000	30,267	30,000	30,000	30,000
DAS/Personnel (Work Comp)	242,000	242,000	242,000	400,000	400,000	400,000	400,000	400,000
DAS/Ia Technology Dept	60,098	60,108	60,114	60,132	60,637	60,169	60,000	60,000
DAS/ITE - ROI	-	-	-	10,000	-	15,000	-	-
DAS/HRE - Pippen Case	-	-	-	23,794	400,420	126,677	50,000	50,000
IA Comm Network	71,482	78,258	85,132	52,470	52,660	52,230	51,995	51,995
Racing & Gaming	20,376	20,286	20,696	20,783	20,178	20,637	20,000	20,000
Education	17,171	15,463	15,397	15,490	15,277	15,115	15,000	15,000
Economic Development	20,110	20,074	20,876	67,610	89,993	89,303	75,000	75,000
DED - Vision Iowa	15,637	15,283	15,404	15,353	15,059	15,188	-	-
Educ Examiners	21,169	25,074	26,633	25,449	32,457	30,322	40,000	40,000
Public Safety (HIDTA)	309,609	356,713	376,071	343,032	158,508	237,297	261,944	261,944
Public Safety (ICAC)	-	-	-	30,852	3,873	7,377	-	-
Public Safety Enforcement Fund	-	-	-	-	150,000	-	-	-
Judicial - Ct Cost Refunds	3,763	3,886	3,606	3,314	3,933	5,432	5,000	5,000
Ia Workforce Development	-	-	36,885	25,248	25,601	27,885	25,000	25,000
Consumer Advocate	25,776	25,938	25,605	25,628	25,806	25,752	25,172	25,172
Secretary of State	2,712	-	-	-	-	-	-	-
Regents-UNI	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Regents	367,056	372,995	468,192	298,077	371,777	394,454	517,546	517,546
Natural Resources	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Ia Finance Authority	25,189	25,637	25,530	25,058	25,072	25,841	25,000	25,000
Ia National Guard	30,053	30,104	30,117	30,263	41,718	31,775	30,000	30,000
Emergency Management	15,323	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Elder Affairs	-	20,281	20,785	20,535	20,075	40,198	40,000	40,000
IPTV	-	4,800	4,800	4,800	4,800	4,800	4,800	4,800
Vocational Rehab	-	-	-	40,483	40,124	15,044	15,000	15,000
OEI - Power Fund Board	-	-	-	29,565	33,585	15,052	-	-
IPERS	-	-	-	24,689	6,754	2,125	-	-
Corrections-IFI & Other	27,445	984	-	-	-	-	-	-
Columbia University	34,954	51,525	49,981	-	-	-	-	-
Misc. Law Enforcement Receipts	39,184	44,728	49,947	38,130	40,521	29,552	45,000	45,000
Iowa County Atty Association	46,647	53,454	40,448	52,416	55,237	58,051	59,077	59,077
Total	8,718,516	10,253,027	11,278,229	11,355,933	11,865,186	11,971,794	12,466,985	12,466,985

Fund Name	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Budget 13	Budget 14/15
Grain Indemnity Fund	60,000	60,000	72,600	72,600	72,600	72,600	72,600	72,600
Pesticide Fund	-	2,828	1,953	1,112	424	746	3,000	3,000
UST Fund	105,982	106,822	106,208	65,392	66,540	66,003	52,400	52,400
Total	165,982	169,650	180,760	139,104	139,564	139,349	128,000	128,000

Board Name	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Budget 13	Budget 14/15
Commerce Boards	129,926	126,554	122,945	120,020	120,047	121,431	119,500	119,500
Medical Examiners	66,631	128,867	107,926	118,833	133,391	127,721	125,000	125,000
Pharmacy Examiners	65,188	64,552	64,679	64,220	63,655	64,008	63,170	63,170
Nursing Board	24,867	24,178	24,092	51,609	49,807	61,229	60,000	60,000
Dental Examiners	19,114	20,744	26,278	20,429	19,135	19,139	19,068	19,068
Fair Board	10,028	10,059	10,058	10,025	10,040	10,028	10,000	10,000
City Development Board	-	-	-	-	-	-	35,000	35,000
Electricians	-	-	-	20,044	20,052	20,173	20,000	20,000
Total	315,753	374,954	355,978	405,181	416,126	423,730	451,738	451,738

Internal Funds	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Budget 13	Budget 14/15
Ia Cons Cred Fund	240,788	245,462	245,692	255,816	245,000	248,811	245,000	245,000
Elderly Iowan Fund	286,996	52,904	667,255	626,410	600,485	489,737	422,805	422,805
Consumer Ed Fund	907,038	829,073	1,136,556	1,403,926	1,657,397	1,902,837	2,000,000	2,000,000
Victim Comp Fund	156,331	64,892	162,974	171,269	156,907	82,754	85,707	85,707
Antitrust Fund	159,667	160,627	147,569	167,588	170,576	168,552	172,942	172,942
Environmental Fund	-	-	10,849	-	20,000	20,000	-	-
Mylan Funds	216,979	141,969	-	-	-	-	-	-
Salton/Cy Pres Funds	1,324	33	-	-	-	-	-	-
Consumer Fraud - Countrywide	-	-	-	35,133	71,840	76,890	51,000	51,000
Mortgage Servicing Settlement	-	-	-	-	-	93,725	320,000	320,000
Tobacco Litigation Donation Fund	-	-	-	19,842	-	-	-	-
Forfeiture Fund	-	300,000	349,883	289,100	146,532	760,578	400,000	400,000
Total	1,969,121	1,794,961	2,720,778	2,969,084	3,068,737	3,843,884	3,697,454	3,697,454

Grants	Actual 07	Actual 08	Actual 09	Actual 10	Actual 11	Actual 12	Budget 13	Budget 14/15
Commerce-One Call	15,903	8,938	6,278	15,348	12,884	17,462	6,000	6,000
VAWA	75,000	68,650	69,370	76,092	201,323	78,068	75,645	75,645
COPS Grant	10,838	-	-	-	-	-	-	-
Tobacco Enforcement	-	-	803	719	-	-	-	-
Tobacco Enf Calls	857	-		-	-	-	-	-
IA Co Atty Case Mgmnt - CJIS	-	69,628	-	-	-	-	-	-
Gov's Traffic Safety Bureau	165,778	181,218	177,510	165,821	206,926	200,513	199,500	199,500
ODCP - Drug Grant	17,000	15,357	19,926	8,405	-	-	-	-
ODCP - Drug/Children Grant	81,284	115,707	116,199	2,600	-	-	-	-
Total	366,660	459,497	390,086	268,984	421,133	296,043	281,145	281,145
GRAND TOTAL	11,536,033	13,052,089	14,925,831	15,138,285	15,910,746	16,674,800	17,025,322	17,025,322