

## Iowa Department of Management

### Technology Reinvestment Fund Appropriations Status Report (8.57C)

December 2014

**Project:**

Iowa Grants Management Implementation Project - IowaGrants.gov

**Description:**

IowaGrants.gov provides grant management software that encapsulates the entire grant management life-cycle allowing Iowa's state agencies to automate 100% of their grant management processes online. IowaGrants.gov is capable of managing the grant tracking, application, selection, award/contracting, monitoring, communications, modification, reporting, close-out, and financial management processes.

IowaGrants.gov is available to all state agencies that administer a variety of state and federal competitive and pass-through grant programs. While the grant management process generally follows a rather standard set of steps from application through grant closeout, the particular requirements of each state agency and of each grant program requires a configurable approach. IowaGrants.gov accommodates unique requirements in the management of each individual grant program.

IowaGrants.gov improves Iowa's grant management process in the following areas:

- Provide transparency of Iowa's grant making process and resource allocation;
- Increase citizen access to state administered grant programs;
- Expand accessibility to grant information ensuring accountability to legislators, boards, commissions, stakeholders, and citizens;
- Eliminate of the costs of continued investments in the development and operation of agency-unique grant management systems.

**Progress of Work Completed:**

This project is ongoing. The following agencies/elected officials are currently utilizing IowaGrants.gov:

Department of Agriculture and Land Stewardship

Department of Cultural Affairs

Department of Economic Development

Department of Education

Department of Human Rights

Department of Justice

Department of Management

Department of Public Defense, Homeland Security and Emergency Management Division

Department of Public Health

Department of Public Safety

Iowa Commission on Volunteer Service

Iowa Workforce Development

Office of the Chief Information Officer

Office of Drug Control Policy

**Total Estimated Cost of Project:**

Total cost of 6 year contract – ending August 1, 2014, extended to August 1, 2016 - \$1,432,300

**List of all Revenue Sources to Fund the Project:**

FY09 Pooled Tech Funding	\$455,000
FY11 Pooled Tech Funding	\$414,311
FY 13 Technology Reinvestment Fund	\$125,000 - 2012 Iowa Acts, Chap. 1140, Sec. 3.6
FY 14 Technology Reinvestment Fund	\$100,000 - 2014 Iowa Acts, Chap. 1136, Sec. 3.7

**Amount of Funds Expended:**

\$966,124 as of November 30, 2014

**Amount of Funds Obligated:**

\$1,026,647 – Maintenance, hosting and A&A charges through July 2016. Not included - Technical assistance to agencies and programming hourly rate.

**Estimated Completion Date of Project:**

The expectation is that all state agencies will be utilizing IowaGrants.gov to some extent by December 2015. It may take more time to add all individual grant programs, especially for the larger agencies.

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#### Project:

Transparency Project

#### Description:

The Transparency Project involves the development and implementation of an internet-based, searchable portal providing public access to budget, financial, tax, and performance information for Iowa state government.

#### Progress of Work Completed:

- The State of Iowa's open data portal is currently accessible to the public at <https://data.iowa.gov>, and has been online since December 30, 2011. In December 2014, the portal was migrated to a cloud-based platform that provides:
  - tools for publishing and updating data from spreadsheets, file systems, transactional databases, and real-time data sources
  - a clean and simple citizen-friendly experience
  - citizens the ability to suggest datasets and comment on (moderated) and rate existing content
  - citizens the ability to browse and search the data, so they can quickly find information they are interested down to the row and cell level details
  - tools for citizens to create personalized views of data they are interested in, such as charts and maps, and ways to track changes to information they are interested in
  - advanced data analysis tools for data savvy users
  - bulk downloads in multiple formats
  - an open API that provides programmatic access to public data, encouraging developers to more cost-effectively create new applications with the data
- A new application, the State of Iowa's open checkbook, [checkbook.iowa.gov](http://checkbook.iowa.gov), will soon be available. It will allow the public to explore state expenditures down to checkbook level transactions recorded in the State's central accounting system. The intent of [checkbook.iowa.gov](http://checkbook.iowa.gov) is to give citizens the ability to quickly and easily find details on state spending.
- We are working to operationalize the site by working with agencies to routinely publish and update data. We are working to grow the 28.3 million records currently available.

**Total Project Cost:**

\$347,772.59 – total over three fiscal years for original portal.

**Supporting Revenue:**

\$50,000 FY 12 Technology Reinvestment Fund – 2011 Iowa Acts, Chap. 133, Sec. 3.7

\$45,000 FY 13 Technology Reinvestment Fund – 2012 Iowa Acts, Chap. 1140, Sec. 3.6a

\$45,000 FY 14 Technology Reinvestment Fund – 2013 Iowa Acts, Chap. 142, Sec. 3.6

\$196,514.73 IOWAcess

\$11,257.86 DOM Operations

**Software as a Service Subscription Costs (new cloud-based portal and checkbook)**

Year 1 = \$132,375 (subscription and implementation)

Year 2 = \$120,000 (subscription)

Agreement prepared by and to be funded by OCIO. Agreement executed on September 25, 2014.

**Completion Date of Project:**

Checkbook application is anticipated to be available no later than mid-January 2015. Implementation of open data portal is complete.