

**Report of Funding Sources of the Public Safety Advisory Board
during State Fiscal Year 2013**

In accordance with requirements in Iowa Code §216A.133A(5)

Submitted February 14, 2014

During State Fiscal Year 2013 the Public Safety Advisory Board received no funding specifically designated for Board use from any source.

The only funding specifically designated to support Board activities was provided in State Fiscal Year 2011, a one-time appropriation of \$140,000 from the Underground Storage Tank Fund to support 2.0 FTE's, the level of support suggested as necessary by the Legislative Services Agency. Of those funds, \$116,268 was expended, with the leftover funds being reverted. With no funding forthcoming for subsequent years, the staff initially assigned to Board activities in FY11 have since been assigned other duties.

Support for Board travel and per diem to permit attendance at meetings has been provided out of the General Fund appropriation to the Department of Human Rights, Division of Criminal and Juvenile Justice Planning. These funds, however, are not specifically dedicated to the Public Safety Advisory Board, as members jointly serve on the Criminal and Juvenile Justice Planning Advisory Council, whose membership is identical to the Board's and which meets the same days as the Board.