

**Governing Iowa's public
universities and special schools**

University of Iowa
Iowa State University
University of Northern Iowa
Iowa School for the Deaf
Iowa Braille and Sight Saving School
Lakeside Laboratory Regents Resource Center
Northwest Iowa Regents Resource Center
Quad-Cities Graduate Center
Southwest Iowa Regents Resource Center



**BOARD OF
REGENTS**
STATE OF IOWA

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Robert Donley, Executive Director

September 30, 2013

Michael E. Marshall
Secretary of the Senate
State Capitol Building
Des Moines IA 50319

Carmine Boal
Chief Clerk of the House
State Capitol Building
Des Moines IA 50319


Re: FY 2013 Postsecondary Enrollment Program and Specific Expenditures

Dear Members of the Iowa General Assembly:

As required by Iowa Code 262.9(35), attached is the report for FY 2013 from the University of Iowa, Iowa State University, the University of Northern Iowa, Iowa School for the Deaf, Iowa Braille and Sight Saving School, and the Board Office.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,



Robert Donley

H:\BF\Legislative\2013 Session\responses\Code 262.9(35)\GA_IowaCode262.9(35)report.docx
Attachments

cc: Robin Madison
Legislative Liaisons
Legislative Log

FY 2013 Postsecondary Enrollment Program and Specific Expenditures - Regents

a. Total revenue received from each local school district as a result of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

University of Iowa

School District	Fall 2012	Spring 2013	FY 2013 Total
Bondurant Farrar	\$ 250.00	\$ 0.00	\$ 250.00
Clear Creek-Amana	525.00	500.00	1,025.00
Dubuque Hempstead	500.00	0.00	500.00
Iowa City Community	14,525.00	14,125.00	28,650.00
Iowa Falls Community	250.00	0.00	250.00
J.F. Kennedy Cedar Rapids	250.00	0.00	250.00
Solon	2,000.00	2,250.00	4,250.00
West Branch	<u>250.00</u>	<u>250.00</u>	<u>500.00</u>
Total	\$18,550.00	\$17,125.00	\$35,675.00

Iowa State University

School District	Fall 2012	Spring 2013	FY 2013 Total
Ames	25,312.50	23,250.00	48,563.50
Ballard	1,750.00	750.00	2,500.00
Baxter	1,250.00	1,000.00	2,250.00
Beckman Catholic	-	250.00	250.00
Boone	750.00	1,000	1,750.00
Cardinal	250.00	-	250.00
Cedar Falls	-	250.00	250.00
Centennial-Ankeny	-	250.00	250.00
Collins-Maxwell	1,750.00	1,250.00	3,000.00
Colo-Nesco	750.00	500.00	1,250.00
Gilbert	11,750.00	15,000.00	26,750.00
Iowa Falls/Alden	250.00	250.00	500.00
Kee	-	250.00	250.00
Nevada	1,750.00	2,500.00	4,250.00
Panorama	250.00	250.00	500.00
Pella	-	500.00	500.00
Pocohontas	250.00	250.00	500.00
Roland Story	-	250.00	250.00
South Hamilton	250.00	250.00	500.00
West Delaware High School	-	500.00	500.00
Woodward-Granger	<u>250.00</u>	<u>-</u>	<u>250.00</u>
Total	\$46,562.50	\$48,500.00	\$95,062.50

FY 2013 Postsecondary Enrollment Program and Specific Expenditures - Regents

University of Northern Iowa

School District	Fall 2012	Spring 2013	FY 2013 Total
Cedar Falls	6,750.00	8,000.00	14,750.00
Dunkerton	750.00	750.00	1,500.00
Janesville	-	250.00	250.00
Waterloo East	1,250.00	1,000.00	2,250.00
Waterloo West	<u>1,750.00</u>	<u>1,000.00</u>	<u>2,750.00</u>
Total	\$10,500.00	\$11,000.00	\$21,500.00

b. Unduplicated headcount of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

FY 2013 unduplicated headcount of high school students:

University of Iowa - 66 students

Iowa State University - 163 students

University of Northern Iowa - 66 students

c. Total credits earned by high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control, broken down by degree program.

FY 2013 total credits earned by high school students:

University of Iowa - 511

All high school students enrolled under the postsecondary enrollment options program are enrolled at the University of Iowa as non-degree students; therefore, there is no degree program count to report.

Iowa State University – 1,209

All high school students enrolled under the postsecondary enrollment options program are enrolled at Iowa State University as non-degree students; therefore, there is no degree program count to report.

University of Northern Iowa - 267

All high school students enrolled under the postsecondary enrollment options program at the University of Northern Iowa earned credits toward a Bachelor of Arts degree program.

FY 2013 Postsecondary Enrollment Program and Specific Expenditures - Regents

d. The compensation and benefits paid to the members of the board pursuant to section 7E.6.

FY 2013 Regents Travel and Per Diem

	Mileage	Motel	Meals	Perdiem	FICA	Travel from Out of State to Board Mtgs.	Total
Downer	591.24	268.80	0.00	650.00	49.75	0.00	\$1,559.79
Evans	1,051.23	275.52	0.00	475.00	36.36	0.00	1,838.11
Harkin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Johnson	192.66	264.72	0.00	150.00	11.48	0.00	618.86
Lang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rastetter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carroll	1,929.66	553.28	45.09	1,225.00	93.74	0.00	3,846.77
Mulholland	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Walsh	542.83	476.58	27.95	500.00	38.26	0.00	1,585.62
Sahai	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dakovich	0.00	0.00	0.00	0.00	0.00	0.00	0.00
McKibben	<u>78.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>7.65</u>	<u>0.00</u>	<u>185.65</u>
Total	\$4,385.62	\$1,838.90	\$73.04	\$3,100.00	\$237.24	\$ 0.00	\$9,634.80

e. The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.

BOARD OF REGENTS, STATE OF IOWA
REGISTERED LOBBYIST EXPENSES - FY 2013

Name	1/3 Salary	1/3 Benefits	1/3 Expenses	Total
Beck	\$25,817.68	\$ 7,074.37	\$3,893.01	\$36,785.06
Saunders	42,935.44	12,246.56	3,370.26	58,552.26
Murphy	23,172.20	5,592.96	2,425.83	31,190.99
McCarthy*	14,778.67	3,484.22	1,112.08	19,374.97
	1/20 Salary	1/20 Benefits	1/20 Expenses	Total
Rastetter	0.00	0.00	0.00	0.00
Mulholland	0.00	0.00	0.00	0.00
Lang**	0.00	0.00	0.00	0.00
Donley	<u>7,792.90</u>	<u>1,587.94</u>	<u>520.03</u>	<u>9,900.87</u>
Total	\$114,496.89	\$29,986.05	\$11,321.21	\$155,804.15

*Cancelled 11/16/12

**Cancelled 4/30/13

FY 2013 Postsecondary Enrollment Program and Specific Expenditures - Regents

f. The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

See attached spreadsheets.

The University of Iowa
Total Compensation
FY2013

Title	Name	Salary		Salary Total				Other Comp				Salary and Other Comp Total				Fringe Benefits						Grand Total Comp and Benefits			
		Non-GEF		Total		Supplemental Comp		Deferred Comp		Tech Allow		Car Allow		Non-GEF		Total		TIAA/CREF (2)	FICA	HEALTH	DENTAL		LTD	RETIRE. PROT PLAN	LIFE
		GEF	Non-GEF	GEF	Non-GEF	GEF	Non-GEF	Non-GEF	Non-GEF	GEF	Non-GEF	GEF	Non-GEF	GEF	Non-GEF	GEF	Non-GEF	Total							
President	Mason	493,272		493,272				470,933 (1)					8,400				972,605	25,500	21,152	5,712	480	4,173	674	2,064	1,032,360
Chief of Staff and VP External Relations	Braun	181,537		181,537		60											181,537	18,154	9,683	8,736	1,152	1,716	479	2,064	223,580
Exec. VP & Provost	Butler	384,375		384,375		147											384,375	34,000	12,625	5,580	576	3,252	674	2,064	443,293
VP Legal Affairs & GC	Reasoner	269,886		269,886		80											269,886	25,500	10,964	11,172	1,152	2,283	674	2,064	323,775
VP Student Services	Rocklin	218,253	17,697	235,950		240											218,253	23,619	10,474	8,736	1,152	1,996	633	2,064	284,854
Sr VP Fin & Op & Treasurer	True	133,086	247,154	380,240						371							133,086	34,000	12,568	10,620	624	3,217	674	2,064	444,378
VP Human Resources	Buckley	230,331		230,331		80											230,331	23,331	10,390	10,620	624	1,949	608	2,064	279,987
VP Research and Econ Dev	Reed	246,250		246,250	20,000	65				671							266,921	24,625	10,921	8,736	1,152	2,083	650	2,064	317,217
VP Strat Communication	Kendig	108,982		108,982													108,982	10,898	8,638	7,441	767	922	287	1,375	139,881
VP Medical Affairs	Robillard	603,776		603,776		97,193											-	700,969	17,213	10,620	624	4,230	674	2,064	761,895
Assoc. VP & CEO UIHC	Kates	657,887		657,887	8,000	104,376											8,000	762,263	18,218	8,736	960	4,230	674	2,064	830,646
Dean, Business	Gardial	283,485	96,515	380,000	143												283,628	380,143	12,561	10,620	624	3,215	674	2,064	435,402
Dean, Dentistry	Johnsen	319,935		319,935		65											319,935	320,000	11,689	10,620	624	2,707	674	2,064	373,878
Dean, Education	Colangelo	223,042	29,592	252,634	6,008												223,042	25,263	10,800	5,310	312	1,069	333	1,032	302,760
Dean, Engineering	Scranton	300,000	5,000	305,000													300,000	305,000	11,472	11,172	1,152	2,580	674	2,064	359,614
Dean Law	Agrawal	315,960		315,960													315,960	315,960	11,631	5,712	624	2,673	674	2,064	364,838
Dean, Liberal Arts & Sciences	Djalali	286,141		286,141		130				608							286,749	286,879	11,209	8,815	518	2,009	559	1,713	337,202
Dean Medicine	Schwinn	432,174		432,174		65											432,174	432,239	13,317	8,379	864	2,742	506	1,548	485,094
Dean Nursing	Frantz	227,476		227,476													227,476	227,476	10,948	10,620	624	1,924	600	2,064	276,403
Dean Pharmacy	Letendre	282,644		282,644		172											282,644	282,816	11,150	11,172	1,152	2,391	674	2,064	336,919
Dean, Public Health	Curry	356,433	21,029	377,462						825							357,258	378,287	12,535	11,172	1,152	3,193	674	2,064	434,577
University Librarian	Baker	208,266		208,266						480							208,746	208,266	10,076	10,620	624	1,762	549	2,064	255,267
Totals		5,501,527	1,678,650	7,180,177	28,143	208,681	470,933	3,155	371	8,400	6,012,159	1,887,702	7,899,861	543,463	269,635	200,920	17,533	56,317	13,282	42,820	9,043,830				

(1) Deferred comp payout accrued over prior 5-years. BOR approved contract provides for \$150,000 annual accrual.

(2) Salary maximum eligible for calculation :
Staff hired before January 1, 1996 \$333,333
Staff hired after January 1, 1996 \$250,000

Iowa State University
SF 470 Response on Salaries, Bonus Wages, and Benefits for Administrators

Title	Name	FY13 Salary and Benefits	Salary	Deferred				Disability	Life	Work Comp/ Unemploy		
				Comp	Annuity	FICA	Medicare				Medical	Dental
President	Leath	594,154.01	448,800.00	87,500.04	26,946.70	7,049.40	6,509.87	13,212.00	306.00	2,880.00	550.00	400.00
Executive VP & Provost	Wickert	403,759.45	346,137.35		27,900.61	7,049.40	4,962.81	13,212.00	312.00	2,465.28	1,320.00	400.00
VP Business & Finance	Madden	348,764.08	294,304.04		29,430.37	7,049.40	4,308.51	10,242.00	312.00	1,397.76	1,320.00	400.00
VP Student Affairs	Hill	271,633.79	228,844.50		22,884.42	7,204.74	3,359.90	5,634.00	312.00	1,674.24	1,320.00	399.99
VP Research & Econ Development ¹	Quisenberry	160,377.29	143,051.54		10,963.68	0.00	2,071.71	2,778.00	156.00	696.36	660.00	0.00
Interim-VP Research & Econ Development ²	Oliver	171,590.60	143,051.46		14,305.14	7,049.40	2,105.73	3,360.00	182.00	604.80	532.07	400.00
VP Extension & Research	Kress	295,179.23	246,000.00		24,440.16	7,049.40	3,524.44	10,377.00	312.00	1,866.24	1,210.00	399.99
Dean - Agriculture & Life Sciences	Wintersteen	276,246.67	258,315.00		0.00	0.00	3,714.65	10,242.00	312.00	1,943.04	1,320.00	399.98
Interim Dean - Business	Crum	348,379.27	290,000.00		28,999.94	7,049.40	4,158.25	14,226.00	312.00	2,023.68	1,210.00	400.00
Dean - Design	Rico-Gutierrez	303,058.69	250,000.00		24,840.12	7,671.73	3,555.64	13,212.00	312.00	1,747.20	1,320.00	400.00
Interim Dean - Engineering ³	Akinc	258,535.76	217,216.95		21,721.65	4,969.64	3,179.02	9,024.00	234.00	952.98	837.54	399.98
Dean - Engineering ⁴	Rajala	94,830.67	78,000.00		7,760.04	4,914.28	1,149.31	1,904.00	104.00	599.04	0.00	400.00
Dean - Human Sciences	White	280,436.51	236,775.00		23,677.44	7,049.40	3,471.56	5,634.00	312.00	1,797.12	1,320.00	399.99
Dean - Liberal Arts & Sciences	Schmittmann	299,749.23	252,500.00		25,090.09	9,976.62	3,685.00	5,634.00	312.00	1,931.52	220.00	400.00
Dean - Veterinary Medicine	Nolan	303,287.92	257,531.00		25,314.03	7,049.40	3,772.94	5,634.00	312.00	1,954.56	1,320.00	399.99
Dean - Graduate College	Holger	305,761.72	255,681.50		25,568.08	7,049.40	3,675.78	10,242.00	312.00	1,512.96	1,320.00	400.00
Dean - Library	Madison	239,916.70	200,741.00		20,074.08	6,979.75	2,935.36	5,634.00	312.00	1,524.48	1,316.04	399.99

¹Reflects salary and benefits from July 1, 2012 through December 31, 2012

²Reflects salary and benefits from January 1, 2013 through June 30, 2013

³Reflects salary and benefits from July 1, 2012 through March 31, 2013

⁴Reflects salary and benefits from April 1, 2013 through June 30, 2013

**University of Northern Iowa
Salaries, Wages, and Benefits of State Funded UNI Administrative Employees
FY2013**

Title	Name	Total GEF Compensation	GEF Salary	GEF Deferred Compensation Total	TIAA/IPERS	GEF FICA	GEF Health	GEF Dental	GEF LTD	GEF Retirement Protection Plan	GEF Life Ins	GEF WC and Unempl	Total Taxable Fringe Benefits
President	Allen* *	427,392	306,381	63,791	28,404	15,139	10,318	231	1,347	948	518	315	0
President	Ruud* *	41,300	29,641	4,167	2,570	2,259	1,876	109	0	0	363	315	0
Executive Vice President & Provost	Gibson	274,910	232,437	0	23,083	10,437	5,568	252	1,470	478	870	315	0
Vice President for Student Affairs	Hogan	236,110	192,452	0	19,085	9,762	11,256	252	1,470	648	870	315	0
Vice President for Administration & Financial Services	Hager	248,919	203,304	0	20,330	10,052	11,256	252	1,470	701	870	315	369
Dean - College of Humanities, Arts & Sciences	Haack	255,302	209,419	0	20,941	10,091	11,200	251	1,463	722	866	313	36
Dean - College of Social & Behavioral Sciences	Mauceri* y	43,969	14,087	22,593	3,668	2,340	938	21	122	127	73	0	0
Dean - College of Social & Behavioral Sciences	Bass* ^	184,884	139,007	8,424	14,225	9,766	10,367	232	1,354	491	728	290	0
Dean - Library (Interim)	Martin*	25,318	21,149	0	2,115	1,428	0	97	284	73	111	61	0
Dean - Library	Cox*	151,035	119,359	0	11,046	8,901	9,905	576	0	0	643	605	0
Dean - College of Business Administration	Moussavi ^	248,406	202,360	1,000	20,236	9,949	11,256	252	1,470	698	870	315	0
Dean - College of Education	Watson	208,270	172,859	0	17,126	9,592	5,568	252	1,452	236	870	315	0
Totals		2,345,815	1,842,455	99,975	182,829	99,716	89,508	2,777	11,902	5,122	7,652	3,474	405

*Compensation represents less than a full year based on position appointment date.

* Received deferred compensation

y Vacation payout

^ Special compensation for additional duties

**PATRICK CLANCY EARNINGS AND CONTRIBUTIONS
IOWA SCHOOL FOR THE DEAF AND
IOWA BRAILLE AND SIGHT SAVING SCHOOL
ANNUALIZED FOR FY13**

SALARY	\$ 88,426.03
RETIREMENT	\$ 7,666.54
DEFERRED COMPENSATION	\$ 20,000.00
WORKERS COMPENSATION INSURANCE	\$ 3,256.55
UNEMPLOYMENT INSURANCE	\$ 0.00
FLEX CREDITS FOR BENEFITS	\$ 0.00
HEALTH INSURANCE	\$ 6,611.87
DENTAL INSURANCE	\$ 211.44
LTD INSURANCE	\$ 850.92
LIFE INSURANCE	\$ 500.40
ADD INSURANCE	\$ 66.12
SOCIAL SECURITY	\$ 3,413.10
MEDICARE	\$ 1,282.18
TOTAL	\$ 132,285.13