

Iowa Department of Human Rights
Training and Technology
SFY 2013

Central Administration - Appropriation J71 \$2,507 Budget

| Item | Amount |
|--------------------------|----------|
| Survey Monkey | 68.00 |
| Web Based Training | 170.00 |
| PC | 1,158.00 |
| Acrobat XI Pro | 339.15 |
| Microsoft office upgrade | 771.85 |
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| | 2,507.00 |

Community Advocacy and Services - Appropriation J72 \$94,918 Budget

| Item | Amount |
|------------------------------------|-----------|
| Survey Monkey | 68.00 |
| Copier | 11,131.80 |
| Website Training (Webinar) | 187.50 |
| DVDs for the Deaf Services Library | 699.31 |
| Adaptable Phone headset | 240.52 |
| Adaptable Phone headset | 118.93 |
| Acrobat XI Pro | 339.15 |
| Conference room chairs (IPI) | 2,073.00 |
| Chair (IPI) | 208.00 |
| Go to | 1,280.00 |
| Notebook PC | 672.13 |
| Install countertop in Waiting area | 75.00 |
| Ceiling Projector for Eleanor room | 2,144.27 |
| Projector | 978.98 |
| | <hr/> |
| | 20,216.59 |

Criminal and Juvenile Justice Programs - Appropriation J79 \$626 Budget

| Item | Amount |
|---------------|--------|
| Survey Monkey | 68.00 |
| Chair (IPI) | 399.00 |
| Go to Meeting | 159.00 |
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| | 626.00 |