

Iowa Department of Natural Resources
Infrastructure Funds Report
December 31, 2012

in accordance with several sections of Iowa Code, including: 8.57, 8.57A, 8.57B, 8.57C, 12.E12, 12.79, 12.88, and 12.88A.

Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Rebuild Iowa Infrastructure Fund	Note: These projects are two- to three-year, sequenced construction projects, with extensive up-front planning and permitting. All funds are obligated along an established timeline.						
FY 09 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Delhi	For lake dredging and related improvements including ongoing dam maintenance and operation on a lake with public access that has the support of a benefited lake district.	100%	\$ 100,000		\$ 100,000	\$ -	Complete
Plasma Arc Feasibility	The study will include the commercial application potential of plasma arc gasification technology as an alternative disposal method to landfilling, recycling, reuse, composting or other disposal methods of solid waste.	100%	\$ 135,000		\$ 135,000	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund			\$ 235,000	\$ -	\$ 235,000	\$ -	
Tobacco Settlement Funds							
<u>Restricted Capital Account</u>							
Honey Creek Resort Park	Funds to complete the 28 cabins and other amenities at Honey Creek Resort State Park. This is a portion of the \$8 million total appropriated for this purpose.	100%	\$ 3,100,000		\$ 3,100,000	\$ -	Complete
<u>Tax-Exempt Restricted Capital Fund (RC3)</u>							
Honey Creek Resort Park	Funds to complete the 28 cabins and other amenities at Honey Creek Resort State Park. This is a portion of the \$8 million total appropriated for this purpose.	100%	\$ 4,900,000		\$ 4,900,000	\$ -	Complete
Total Tobacco Settlement Funds			\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Revenue Bond Capital Fund							
Volga River	Funding for the development of a modern campground at Volga River Recreation Area, including complete sewer, water and electrical infrastructure planning and permitting.	100%	\$ 750,000		\$ 750,000	\$ -	Complete
Carter Lake	For the construction and installation of an angled well, pumps, and piping to connect the existing infrastructure from the new well to Carter Lake.	99%	\$ 500,000		\$ 495,721	\$ 4,279	June, 2013
Lake Water Quality Improvements	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	100%	\$ 10,000,000	\$ 859,262	\$ 10,859,262	\$ -	Complete
Total Revenue Bond Capital Fund			\$ 11,250,000	\$ 859,262	\$ 12,104,983	\$ 4,279	
Federal Economic Stimulus Funds							
Water Trails and Lowhead Dam	Funds to develop a statewide plan for water trails and low-head dam public hazard programs, including a development and signage manual, standard design templates for accesses, portages, and low-head dam modification treatments, and prioritization strategies.	100%	\$ 246,852		\$ 246,852	\$ -	Complete
Ambient Air Monitoring	Funding to replace old equipment used to measure fine particulates. Eastern Iowa is close to exceeding federal health standards. Replacing old monitoring equipment helps to avoid inaccurate readings that complicate the interpretation of the data, and lower the amount of time monitoring staff has to spend maintaining equipment that is near the end of its operational life.	100%	\$ 195,000		\$ 195,000	\$ -	Complete
Total Federal Economic Stimulus Funds			\$ 441,852	\$ -	\$ 441,852	\$ -	

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Environment First Fund							
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$ 100,000	\$ -	\$ 100,000	\$ -	Complete
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 325,000	\$ -	\$ 325,000	\$ -	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 2,470,000	\$ -	\$ 2,470,000	\$ -	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	100%	\$ 195,000		\$ 195,000	\$ -	Complete
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 360,000		\$ 360,000	\$ -	Complete
Resource Conservation	Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.	100%	\$ 250,000		\$ 250,000	\$ -	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000		\$ 2,955,000	\$ -	Complete

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the state's economy.	100%	\$ 495,000		\$ 495,000	\$ -	Complete
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 18,000,000		\$ 18,000,000	\$ -	Complete
Global Climate Change	To understand the impacts of climate change to Iowa, to adequately coordinate the collection of reporting of all of the baseline emissions, and provide support for the Iowa Climate Change Advisory Council.	100%	\$ 50,000		\$ 50,000	\$ -	Complete
Total Environment First Fund			\$ 25,700,000	\$ -	\$ 25,700,000	\$ -	

FY 10 Appropriation

Rebuild Iowa Infrastructure Fund

Lowhead Dam Improvement and Water Trails Program	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	89%	\$ 800,000		\$ 712,751	\$ 87,249	June, 2013
Floodplain Management	Establish and implement a program to promote the protection of life and property from floods and to promote the orderly development and wise use of the flood plains of the state. This is carried out by regulating construction in the flood plain, providing technical assistance and the promotion of the National Flood Insurance Program, developing statewide flood plain maps and ensuring that dams meet criteria and are properly maintained to ensure safety.	100%	\$ 2,000,000		\$ 2,000,000	\$ -	Complete

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	100%	\$ 2,800,000		\$ 2,800,000	\$ -	Complete
Hungry Canyons	To match (at 10%) disaster assistance funds from the USDA-NRCS Emergency Watershed Protection program (at 75%) and county funds (at 15%) to build new grade control structures and repair existing grade control structures in eighteen western Iowa counties following the May 2007 and June 2008 floods.	100%	\$ 100,000		\$ 100,000	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund			\$ 5,700,000	\$ -	\$ 5,612,751	\$ 87,249	
Revenue Bond Capital Fund							
Water Quality Grants	These projects target flood control and water quality improvement projects. These projects will improve water quality through wastewater treatment improvements in state parks and reduced sediment and nutrient delivery in watersheds. Future flooding events will have a diminished impact on vulnerable areas through structural improvements on flood-damaged land and stormwater best management practices. By updating the low-head dam infrastructure in selected small communities, the public will be safer and river habitats will benefit. Most importantly, state and local economies will be strengthened with new jobs and additional recreation opportunities from these projects.	102%	\$ 13,500,000	\$ 465,107	\$ 13,817,581	\$ 147,526	June, 2013
Total Revenue Bond Capital Fund			\$ 13,500,000	\$ 465,107	\$ 13,817,581	\$ 147,526	

Environment First Fund

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$ 100,000	\$ -	\$ 100,000	\$ -	Complete
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000	\$ -	\$ 425,000	\$ -	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 2,470,000	\$ -	\$ 2,470,000	\$ -	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	100%	\$ 195,000		\$ 195,000	\$ -	Complete
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 360,000		\$ 360,000	\$ -	Complete
Resource Conservation	Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.	100%	\$ 250,000		\$ 250,000	\$ -	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 2,983	\$ 2,957,983	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the state's economy.	100%	\$ 495,000		\$ 495,000	\$ -	Complete
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 18,000,000		\$ 18,000,000	\$ -	Complete
Total Environment First Fund			\$ 25,750,000	\$ 2,983	\$ 25,752,983	\$ -	

FY 11 Appropriation

Rebuild Iowa Infrastructure Fund

Floodplain Management	Establish and implement a program to promote the protection of life and property from floods and to promote the orderly development and wise use of the flood plains of the state. This is carried out by regulating construction in the flood plain, providing technical assistance and the promotion of the National Flood Insurance Program, developing statewide flood plain maps and ensuring that dams meet criteria and are properly maintained to ensure safety.	100%	\$ 2,000,000		\$ 2,000,000	\$ -	Complete
Rock Creek	For construction of a permanent structure for handicapped persons and senior citizens at Rock Creek State Park.	0%	\$ 40,000		\$ -	\$ 40,000	June, 2014
Honey Creek Asset Manager	For costs associated with the hiring and employment of an asset manager at Honey Creek Resort State Park.	100%	\$ 100,000		\$ 99,950	\$ 50	Complete
Total Rebuild Iowa Infrastructure Fund			\$ 2,140,000	\$ -	\$ 2,099,950	\$ 40,050	

Revenue Bond Capital Fund

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	108%	\$ 10,000,000	\$ 772,782	\$ 10,772,782	\$ 0	Complete
State Park Infrastructure	State Park Infrastructure improvements.	100%	\$ 5,000,000	\$ 335,000	\$ 4,983,002	\$ 351,998	June, 2013
Total Revenue Bond Capital Fund			\$ 15,000,000	\$ 1,107,782	\$ 15,755,784	\$ 351,998	
<u>Environment First Fund</u>							
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$ 100,000	\$ -	\$ 100,000	\$ -	Complete
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 423,590		\$ 423,590	\$ -	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 2,470,000	\$ -	\$ 2,470,000	\$ -	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	100%	\$ 176,000		\$ 176,000	\$ -	Complete
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 608,400		\$ 608,400	\$ -	Complete
Resource Conservation	Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.	77%	\$ 150,000		\$ 115,346	\$ 34,654	Complete - Funds reverted

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	103%	\$ 2,955,000	\$ 87,433	\$ 3,042,433	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.	100%	\$ 495,000		\$ 495,000	\$ -	Complete
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 15,000,000		\$ 15,000,000	\$ -	Complete
State Park Volunteers	To support volunteer activities at state parks.	101%	\$ 250,000	\$ 1,500	\$ 251,500	\$ -	Complete
Total Environment First Fund			\$ 23,127,990	\$ 88,933	\$ 23,182,269	\$ 34,654	
Cash Reserves Fund							
Private Buildings		100%	\$ 300,000		\$ 300,000	\$ -	Complete

FY 12 Appropriation

Rebuild Iowa Infrastructure Fund

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Floodplain Management	Establish and implement a program to promote the protection of life and property from floods and to promote the orderly development and wise use of the flood plains of the state. This is carried out by regulating construction in the flood plain, providing technical assistance and the promotion of the National Flood Insurance Program, developing statewide flood plain maps and ensuring that dams meet criteria and are properly maintained to ensure safety.	100%	\$ 2,000,000		\$ 2,000,000	\$ -	Complete
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	100%	\$ 5,459,000	\$ 5,000	\$ 5,464,000	\$ -	Complete
State Park Infrastructure	State Park Infrastructure improvements.	102%	\$ 5,000,000	\$ 93,957	\$ 5,093,957	\$ -	June, 2015
Total Rebuild Iowa Infrastructure Fund			\$ 12,459,000	\$ 98,957	\$ 12,557,957	\$ -	
<u>Environment First Fund</u>							
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$ 100,000	\$ -	\$ 100,000	\$ -	Complete
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000		\$ 425,000	\$ -	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 3,210,000	\$ -	\$ 3,210,000	\$ -	Complete

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	55%	\$ 195,000		\$ 107,432	\$ 87,568	June, 2012
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 420,000		\$ 420,000	\$ -	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	83%	\$ 2,955,000	\$ 64,195	\$ 2,439,888	\$ 579,307	June, 2013
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.	100%	\$ 495,000		\$ 495,000	\$ -	Complete
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000		\$ 12,000,000	\$ -	Complete
Forestry Health Management	Provides for forestry health management programs.	100%	\$ 100,000		\$ 100,000	\$ -	Complete
Geological and Water Survey	Supports the continued operations of the department's geological and water survey including but not limited to providing analysis, data collection, investigative programs, and information for water supply development and protection.	100%	\$ 200,000		\$ 200,000	\$ -	Complete
Total Environment First Fund			\$ 20,600,000	\$ 64,195	\$ 19,997,320	\$ 666,875	

Iowa Economic Emergency Fund

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Missouri River Flooding Repair	For the repair of damages due to the flooding of the Missouri river during the calendar year 2011 in the Lewis and Clark, Lake Manawa, and Wilson Island state parks and recreation area.	9%	\$ 2,865,743		\$ 248,179	\$ 2,617,564	June, 2014
Total Iowa Economic Emergency Fund			\$ 2,865,743	\$ -	\$ 248,179	\$ 2,617,564	

FY 13 Appropriation

Rebuild Iowa Infrastructure Fund

Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	21%	\$ 6,000,000	\$ 28,000	\$ 1,261,975	\$ 4,766,025	June, 2016
State Park Infrastructure	State Park Infrastructure improvements.	25%	\$ 5,000,000		\$ 1,259,524	\$ 3,740,476	June, 2016
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	0%	\$ 1,000,000		\$ 4,985	\$ 995,015	June, 2016
Lake Delhi	Funding for the restoration and reconstruction of a dam, in a county with a population between 17,700 and 17,800, for a lake with public access that has the support of benefited lake district.	0%	\$ 2,500,000		\$ -	\$ 2,500,000	June, 2016
Total Rebuild Iowa Infrastructure Fund			\$ 14,500,000	\$ 28,000	\$ 2,526,484	\$ 12,001,516	

Environment First Fund

Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	28%	\$ 100,000	\$ 904	\$ 28,480	\$ 72,424	June, 2013
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Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	71%	\$ 425,000		\$ 300,207	\$ 124,793	June, 2013
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	50%	\$ 3,710,000	\$ -	\$ 1,855,000	\$ 1,855,000	June, 2013
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	0%	\$ 195,000		\$ -	\$ 195,000	December, 2013
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	3%	\$ 620,000		\$ 20,273	\$ 599,727	December, 2013
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	0%	\$ 2,955,000	\$ 24,224	\$ -	\$ 2,979,224	June, 2014
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	50%	\$ 500,000		\$ 250,000	\$ 250,000	June, 2013
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the state's economy.	14%	\$ 495,000		\$ 69,899	\$ 425,101	June, 2013
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	50%	\$ 12,000,000		\$ 6,000,000	\$ 6,000,000	June, 2013

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Appropriation Name	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Geological and Water Survey	Supports the continued operations of the department's geological and water survey including but not limited to providing analysis, data collection, investigative programs, and information for water supply development and protection.	16%	\$ 200,000		\$ 32,592	\$ 167,408	June, 2013
Total Environment First Fund			\$ 21,200,000	\$ 25,128	\$ 8,556,451	\$ 12,501,269	