



Iowa Department of Human Services

Terry E. Branstad
Governor

Kim Reynolds
Lt. Governor

Charles M. Palmer
Director

January 14, 2013

Michael Marshall
Secretary of the Senate
State Capitol Building
LOCAL

Carmine Boal
Chief Clerk of the House
State Capitol Building
LOCAL

Dear Mr. Marshall and Ms. Boal:

Enclosed please find the Iowa Department of Human Services annual Infrastructure Status Report.

We are reporting pursuant to Iowa Code Section 8.57(6)(h), Rebuild Iowa Infrastructure Fund, and Iowa Code Section 8.57C(4) Technology Reinvestment Fund.

Sincerely,

Jennifer Davis Harbison
Policy Advisor

Enclosure

cc: Marcia Tannian, Legislative Services Agency
Joel Lunde, Department of Management

Iowa Department of Human Services
Infrastructure Status Report
January, 2013

	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0945
Year that funding was received	SFY 2012	SFY 2013	SFY 2010	SFY 2010	SFY 2011	SFY 2011	SFY 2011	SFY 2012	SFY 2012 thru SFY 2015
Project Name and Description	Renovation and Construction of Certain Nursing Facilities	Renovation and Construction of Certain Nursing Facilities	Man Down Alert System at Independence MHI	CSRU E Filing	Automatic Benefits Calculation Technology	Imaging and Work Flow Management	Rite Track Software for Toledo & Eldora	Customer Portal	Medicaid Technology
All Revenue Sources for Funding									
State \$									
Federal \$	State \$285,000	State \$250,000	State \$200,000	State \$237,184	State \$286,566	State \$ 302,103	State \$108,485	State \$ 66,728	State \$17,430,920
Other \$	Federal \$420,271	Federal \$368,659	Federal \$ 0	Federal \$460,416	Federal \$309,825	Federal \$324,246	Federal \$0	Federal \$71,140	Federal \$155,902,487
Total \$	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0
	Total \$705,271	Total \$618,659	Total \$ 200,000	Total \$697,600	Total \$596,391	Total \$ 626,349	Total \$ 108,485	Total \$ 137,868	Total \$ 173,333,407
Agency Submitting Request	DHS - IME	DHS - IME	DHS - Independence MHI	DHS CSRU	DHS - FHWS	DHS - CFS	DHS - FHWS	DHS	DHS
Percent of Completed Work	100%	100%	100%	100%	52%	48%	100%	0%	13%
Total Estimated Project Cost									
State \$	State \$285,000	State \$52,204	State \$200,000	State \$237,184	State \$286,566	State \$ 302,103	State \$108,485	State \$ 66,728	State \$17,430,920
Federal \$	Federal \$420,271	Federal \$76,982	Federal \$ 0	Federal \$460,416	Federal \$309,825	Federal \$324,246	Federal \$0	Federal \$71,140	Federal \$155,902,487
Other \$	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0	Other \$0
Total \$	Total \$705,271	Total \$129,186	Total \$ 200,000	Total \$697,600	Total \$596,391	Total \$ 626,349	Total \$ 108,485	Total \$ 137,868	Total \$ 173,333,407
Expended Funds (State \$ Only)	\$0	\$0	State \$ 200,000	\$237,127	\$149,591	\$144,163	\$108,485	\$0	\$ 2,269,719
Obligated Funds (State \$ Only)	\$285,000	\$52,204	\$0	\$0	\$136,975	\$157,940	\$0	\$66,728	\$ 12,105,341
Estimated Completion Date	N/A	N/A	4/1/2011	06/30/11	06/30/14	6/30/14	06/30/12	06/30/15	02/28/16
Comments	Nursing facilities must apply to receive these funds. To date, 5 facilities have been approved to use these renovation funds. 3 additional requests are pending and require additional information from the facility prior to a final determination. The projects for which funding is being requested have already been completed.	Nursing facilities must apply to receive these funds. To date, 5 facilities have been approved to use these renovation funds. 3 additional requests are pending and require additional information from the facility prior to a final determination. The projects for which funding is being requested have already been completed.	Project 100% completed	Project 100% completed	Removed FY's 2008 & 2009 spending from previously reported totals. State \$1,027,000 Federal \$513,966 Other \$0 Total \$1,540,966		Project 100% completed		Project costs to be covered with a combination of RIF, federal funds via HBE grants and other funding sources applicable for the project scope.

