



STATE OF IOWA

TERRY E. BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
David Roederer, Director

Date: June 27, 2013

To: Senator Liz Mathis, Administration and Regulation Appropriations Subcommittee
Representative Ralph Watts, Administration and Regulation Appropriations Subcommittee
Senator Robert Dvorsky, Legislative Fiscal Committee
Representative Chuck Soderberg, Legislative Fiscal Committee
Glen Dickinson, Legislative Services Agency

From: David Roederer, Iowa Department of Management

A handwritten signature in black ink, appearing to read "David Roederer", written over the printed name.

Re: Training and Technology Expenditures

Per the requirements in Iowa Code Chapter 8.62 the Iowa Department of Management is providing the attached information regarding the expenditure of carry forward funds for training and technology purposes. These expenditures are associated with FY 2012 funds which were carried forward into FY 2013 and expended for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa Prison Industries.

The attached spreadsheet documents the purchases made with Training and Technology funds.

Please contact the Department if you have any questions.

cc: Dave Fardal, Department of Management
Carla Seemann, Department of Management

Iowa Department of Management

FY 12 Training and Technology Expenditures (Expended in FY 13)

Beginning Training and Technology Balance	\$31,611.98
Computer/IT Equipment/Software	
Computer monitors and adapters (5)	\$880.00
Arts & Letters software upgrade	\$85.95
Local Government IT enhancements	
ITE programmers/programming - Costs to move applications to a virtual server environment; implement legislative changes	\$30,646.03
Total Training and Technology Expenditures	<u>\$31,611.98</u>
Ending Training and Technology Balance	\$0.00