

Federal Funds Detail Statement

Federal Funds Detail Statement

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
General Fund Use Only						
General Fund Use						
General Fund						
Fund Only						
10561	State Administration for Food Stamps	Federal	8,585			
		State				
10565	Commodity Supplemental Food Program	Federal	17			
		State				
10568	Temporary Emergency Food Assistance	Federal	28			
		State				
30002	Job Discrimination - Special Projects	Federal	47,100			
		State				
93071	Medicare Enrollment Assistance Program	Federal	1,429,527			
		State				
93556	Family Preservation & Support Services Program	Federal	373,922			
		State				
93563	Child Support Enforcement	Federal	12,441			
		State				
93566	Refugee and Entrant Assistance	Federal	887			
		State				
93575	Child Care Development Block Grant	Federal	555			
		State				
93596	Child Care Development Fund	Federal	2,098			
		State				
93658	Foster Care Title IV-E	Federal	4,035			
		State				
93659	Adoption Assistance	Federal	1,005			
		State				
93674	IV-E Independent Living	Federal	337			
		State				
93767	Title XXI - Children's Health Insurance	Federal	336			



9 **Federal Funds Detail Statement (Continued)**

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
93773	Title XIX - Primary Care	Federal	439,662			
		State				
93778	Title XIX reimbursement for Vet's Home. Medical Assistance	Federal	1,148,234			
		State				
Total Fund Only		Federal	3,468,769			
		State				
Total General Fund		Federal	3,468,769			
		State				
Total General Fund Use		Federal	3,468,769			
		State				
Total General Fund Use Only		Federal	3,468,769			
		State				
Administration and Regulation						
Commerce, Department of						
Commerce Revolving Fund						
Insurance Division-Commerce Revolving Fund						
93779	Health Care Financing Administration	Federal	710,603	910,363	910,363	910,363
		State				
99999	Balancing Adjustment	Federal		300,940		
		State				
Total Insurance Division-Commerce Revolving Fund		Federal	710,603	1,211,303	910,363	910,363
		State				
Utilities Division						
20700	Gas Pipeline Safety	Federal	351,517			
		State				
20720	State Damage Prevention Program Grants	Federal	50,000	22,000	100,000	100,000
		State				
20721	PHMSA Pipeline Safety Program One Call Grant	Federal	31,503		27,500	27,500
		State				
70013	Pipeline Safety Program	Federal			375,000	375,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
81122	Electricity Delivery and Energy Reliability, Rsrch, Dev & An	Federal	203,500		409,938	409,938
		State				
99999	Balancing Adjustment	Federal		848,438		
		State				
Total Utilities Division		Federal	636,520	870,438	912,438	912,438
		State				
Total Commerce Revolving Fund		Federal	1,347,123	2,081,741	1,822,801	1,822,801
		State				
Total Commerce, Department of		Federal	1,347,123	2,081,741	1,822,801	1,822,801
		State				
Iowa Telecommunications & Technology Commission						
ICN Operations						
Fund Only						
97036	Public Assistance Grants	Federal	(396,777)			
		State				
99999	Balancing Adjustment	Federal		5	3,206,847	3,206,847
		State				
Total Fund Only		Federal	(396,777)	5	3,206,847	3,206,847
		State				
Total ICN Operations		Federal	(396,777)	5	3,206,847	3,206,847
		State				
Total Iowa Telecommunications & Technology Commission		Federal	(396,777)	5	3,206,847	3,206,847
		State				
Governor's Office of Drug Control Policy						
General Fund						
Drug Policy Coordinator						
16560	National Institute Of Justice	Federal		4,505	18,482	18,482
		State				

∞ **Federal Funds Detail Statement (Continued)**

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal		20,193	13,000	13,000
		State				
16593	Residential Sub Abuse Trmt Pass-Thru	Federal		14,000	14,737	14,737
	Residential Substance Abuse Treatment Grant Program. Match is required.	State	8,227	6,912		
16609	Project Safe Neighborhoods	Federal		10,150	8,494	8,494
		State				
16710	Public Safety Partnership & Community Policing	Federal	219,844	99,376	59,060	59,060
	Public Safety Partnership & Community Policing (Hot Spots)	State				
16744	Anti-Gang Initiative	Federal		6,000		
		State				
84184	Title IV - 21st Century Schools	Federal		7,695		
		State				
Total Drug Policy Coordinator		Federal	219,844	161,919	113,773	113,773
		State	8,227	6,912		
Total General Fund		Federal	219,844	161,919	113,773	113,773
		State	8,227	6,912		
Local Law Enforcement Grants						
Fund Only						
16560	National Institute Of Justice	Federal	174,138	200,000	185,000	185,000
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	61,584	530,000	150,001	150,001
	Improve response to meth and other drugs coordinating law enforcement, prevention and education.	State				
16607	Bulletproof Vest Partnership Grant	Federal	114,708	35,291	50,000	50,000
	To protect lives by providing state law enforcement officers with armored vests.	State				
16609	Project Safe Neighborhoods	Federal		270,000	300,000	300,000
	Project Safe Neighborhoods Program Pass Thru	State				
16710	Public Safety Partnership & Community Policing	Federal	840,756	1,000,000	600,000	600,000
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State				
16744	Anti-Gang Initiative	Federal	250,550	1,000		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
84184	Title IV - 21st Century Schools	Federal	172,412	200,000	2	2
		State				
Total Fund Only		Federal	1,614,148	2,236,291	1,285,003	1,285,003
		State				
Total Local Law Enforcement Grants		Federal	1,614,148	2,236,291	1,285,003	1,285,003
		State				
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	222,144	186,631	186,631	186,631
		State				
To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.						
Total Fund Only		Federal	222,144	186,631	186,631	186,631
		State				
Total LLEBG/RSAT Grant		Federal	222,144	186,631	186,631	186,631
		State				
Byrne/JAG						
Fund Only						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	2,974,695	2,447,976	2,000,000	2,000,000
		State				
Total Fund Only		Federal	2,974,695	2,447,976	2,000,000	2,000,000
		State				
Total Byrne/JAG		Federal	2,974,695	2,447,976	2,000,000	2,000,000
		State				
Total Governor's Office of Drug Control Policy		Federal	5,030,831	5,032,817	3,585,407	3,585,407
		State	8,227	6,912		
Human Rights, Department of General Fund						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Criminal & Juvenile Justice						
16540	Juvenile Justice & Delinquency Prevention	Federal	60,000	60,000	60,000	60,000
	These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.	State	60,000	60,000		
Total Criminal & Juvenile Justice		Federal	60,000	60,000	60,000	60,000
		State	60,000	60,000		
Total General Fund						
		Federal	60,000	60,000	60,000	60,000
		State	60,000	60,000		
Weatherization-D.O.E.						
Fund Only						
81042	Weatherization Assistance	Federal	35,367,120	31,173,633	12,329,805	12,329,805
	These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub-contract the weatherization activities.	State	35,505,220	27,286,955		
Total Fund Only		Federal	35,367,120	31,173,633	12,329,805	12,329,805
		State	35,505,220	27,286,955		
Total Weatherization-D.O.E.						
		Federal	35,367,120	31,173,633	12,329,805	12,329,805
		State	35,505,220	27,286,955		
Justice Assistance Grants						
Fund Only						
16550	Criminal Justice Statistics Development	Federal	39,670	106,749	110,221	110,221
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State	39,670	110,221		
16574	Structured Fines Demonstration	Federal				
		State		6,000		
16588	Stop Violence Against Women	Federal				
	These ARRA funds received from US Dept. of Justice are for the Violence against Women Formula Grants	State	118,420			
16727	Enforcing Underage Drinking Laws Program	Federal	603,644	441,878	220,758	220,758
	These funds received from US Dept. of Justice are used for the Enforcing Underage Drinking Laws Program.	State	603,644	214,758		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
16745	Criminal and Juvenile Justice and Mental Health Collaboratio	Federal	53,706	244,643	250,109	250,109
		State				
16751	Edward Byrne Memorial Competitive Grant Program	Federal		363,375	447,612	447,612
		State				
Total Fund Only		Federal	697,020	1,156,645	1,028,700	1,028,700
		State	761,734	330,979		
Total Justice Assistance Grants		Federal	697,020	1,156,645	1,028,700	1,028,700
		State	761,734	330,979		
Juvenile Accountability Incentive Block Grant						
Fund Only						
16523	Juvenile Accountability Block Grant	Federal	365,550	37,298	178,146	178,146
	This funding is received from US Dept. of Justice Office of Juvenile Justice and Delinquency Prevention, Formula Grant.	State	591,124	185,584		
Total Fund Only		Federal	365,550	37,298	178,146	178,146
		State	591,124	185,584		
Total Juvenile Accountability Incentive Block Grant		Federal	365,550	37,298	178,146	178,146
		State	591,124	185,584		
Community Grant Fund						
Fund Only						
16546	D.O.J. Title V Delinquency Prevention	Federal				
	These funds are used to support community level development and implementation of programs	State	13,501	84,930		
16548	Title V Delinquency Prevention Program	Federal	13,501	84,930	84,930	84,930
		State				
Total Fund Only		Federal	13,501	84,930	84,930	84,930
		State	13,501	84,930		
Total Community Grant Fund		Federal	13,501	84,930	84,930	84,930
		State	13,501	84,930		
Status Of Women Federal Grants						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Fund Only						
17000	Department Of Labor	Federal		4,000	4,000	4,000
		State				
Total Fund Only		Federal		4,000	4,000	4,000
		State				
Total Status Of Women Federal Grants						
		Federal		4,000	4,000	4,000
		State				
Juvenile Justice Action Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	551,133	163,031	825,189	825,189
	These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs	State	554,630	825,189		
Total Fund Only		Federal	551,133	163,031	825,189	825,189
		State	554,630	825,189		
Total Juvenile Justice Action Grants						
		Federal	551,133	163,031	825,189	825,189
		State	554,630	825,189		
Juvenile Justice Advisory Coun						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	24,633	11,609	216,405	216,405
	These funds are used for special projects designated by the Council	State	24,633	216,409		
Total Fund Only		Federal	24,633	11,609	216,405	216,405
		State	24,633	216,409		
Total Juvenile Justice Advisory Coun						
		Federal	24,633	11,609	216,405	216,405
		State	24,633	216,409		
Low Income Energy Assistance						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Fund Only						
93568	Low Income Home Energy Assistance	Federal	58,950,920	39,717,658	56,774,704	56,774,704
	These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.	State	83,615,920	60,373,839		
Total Fund Only		Federal	58,950,920	39,717,658	56,774,704	56,774,704
		State	83,615,920	60,373,839		
Total Low Income Energy Assistance		Federal	58,950,920	39,717,658	56,774,704	56,774,704
		State	83,615,920	60,373,839		
Weatherization - HHS (Leap)						
Fund Only						
93558	Temporary Assistance For Needy Families	Federal		508,519		
		State				
93568	Low Income Home Energy Assistance	Federal	5,317,422	21,366,469	16,607,332	16,607,332
	Funds to provide home energy assistance payments to eligible recipients.	State	264,501	17,740,979		
Total Fund Only		Federal	5,317,422	21,874,988	16,607,332	16,607,332
		State	264,501	17,740,979		
Total Weatherization - HHS (Leap)		Federal	5,317,422	21,874,988	16,607,332	16,607,332
		State	264,501	17,740,979		
Juvenile Accountability Incentive						
Fund Only						
16523	Juvenile Accountability Block Grant	Federal	208,109	544,399	577,010	577,010
		State				
16540	Juvenile Justice & Delinquency Prevention	Federal				
	Funds from the US Dept. of Justice for use by the state and local govts. to promote greater accountability in the juvenile justice system.	State	524,020	566,780		
Total Fund Only		Federal	208,109	544,399	577,010	577,010
		State	524,020	566,780		

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total Juvenile Accountability Incentive		Federal	208,109	544,399	577,010	577,010
		State	524,020	566,780		
CSBG - Community Action Agency						
Fund Only						
93569	Adoption Assistance	Federal	7,074,066	978,397		
	These funds are granted to the state to provide various services through the Community Action Agencies.	State	7,289,736	2,703,294		
93572	Community Services Block Grant	Federal		438,416	502,431	502,431
		State		213,667		
93575	Child Care Development Block Grant	Federal		2,414,530	2,414,530	2,414,530
		State				
93710	ARRA - Community Services Block Grant	Federal	2,742,211			
		State				
Total Fund Only		Federal	9,816,277	3,831,343	2,916,961	2,916,961
		State	7,289,736	2,916,961		
Total CSBG - Community Action Agency		Federal	9,816,277	3,831,343	2,916,961	2,916,961
		State	7,289,736	2,916,961		
Disability Donations & Grants						
Fund Only						
84161	Client Assistance	Federal	120,475	170,251	105,638	105,638
	Client Assistance Program FFY2010	State	129,795	45,825		
93572	Community Services Block Grant	Federal				
	Client Assistance Program FFY2011	State		124,439		
Total Fund Only		Federal	120,475	170,251	105,638	105,638
		State	129,795	170,264		
Total Disability Donations & Grants		Federal	120,475	170,251	105,638	105,638
		State	129,795	170,264		
Total Human Rights, Department of		Federal	111,492,160	98,829,785	91,708,820	91,708,820
		State	129,334,814	110,758,869		
Inspections & Appeals, Department of						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
General Fund						
Administration Division						
10475	Assistance-Intrastate Meat & Poultry	Federal		26,250		
		State				
13103	Food & Drug - Research Grants	Federal		78,750		
		State				
13773	Title XVIII Medicare Inspections	Federal		289,072	50,110	50,110
		State				
93775	State Medicaid Fraud Control	Federal		287,458	576,274	576,274
		State				
93777	State Survey and Control Program	Federal	702,854			
		State				
Total Administration Division		Federal	702,854	681,530	626,384	626,384
		State				
Investigations Division						
93775	State Medicaid Fraud Control	Federal		766,797	839,284	839,284
	Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.	State				
93777	State Survey and Control Program	Federal	704,503			
		State				
Total Investigations Division		Federal	704,503	766,797	839,284	839,284
		State				
Health Facilities Division						
13773	Title XVIII Medicare Inspections	Federal		9,450,167	445,775	445,775
		State				
93777	State Survey and Control Program	Federal	8,209,534		9,030,522	9,030,522
		State				
Total Health Facilities Division		Federal	8,209,534	9,450,167	9,476,297	9,476,297
		State				
Food and Consumer Safety						
10475	Assistance-Intrastate Meat & Poultry	Federal			16,800	16,800
		State				
13103	Food & Drug - Research Grants	Federal			88,200	88,200

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	State				
Total Food and Consumer Safety	Federal			105,000	105,000
	State				
Total General Fund	Federal	9,616,891	10,898,494	11,046,965	11,046,965
	State				
Total Inspections & Appeals, Department of	Federal	9,616,891	10,898,494	11,046,965	11,046,965
	State				
Management, Department of General Fund					
Management Departmental Oper.					
93708 ARRA - Head Start	Federal	35,852	35,852	35,852	35,852
	State				
Total Management Departmental Oper.	Federal	35,852	35,852	35,852	35,852
	State				
Total General Fund	Federal	35,852	35,852	35,852	35,852
	State				
Consolidated Block Grants Fund Only					
93994 M & C H Block Grant	Federal	120,000			
	State				
Total Fund Only	Federal	120,000			
	State				
Total Consolidated Block Grants	Federal	120,000			
	State				
Federal Recovery and Reinvestment Fund Fund Only					
84394 State Fiscal Stabilization Fund - Education State Grants	Federal	47,947,887			
	State				
84397 State Fiscal Stabilization Fund - Government Services	Federal	8,000			



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	State				
Total Fund Only	Federal	47,955,887			
	State				
Total Federal Recovery and Reinvestment Fund	Federal	47,955,887			
	State				
Total Management, Department of	Federal	48,111,739	35,852	35,852	35,852
	State				
Revenue, Department of General Fund					
Revenue, Department of 20205 Highway Research, Planning & Construction	Federal	330			
	State				
Total Revenue, Department of	Federal	330			
	State				
Total General Fund	Federal	330			
	State				
Total Revenue, Department of	Federal	330			
	State				
Secretary of State State Election Fund Fund Only					
39011 Help America Vote Act Grant	Federal	196,239			
	State				
93617 Voting Access for Individuals w/ Disabilities-Grants to Stat	Federal		205,667	100,000	100,000
	State				
Total Fund Only	Federal	196,239	205,667	100,000	100,000
	State				
Total State Election Fund	Federal	196,239	205,667	100,000	100,000

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	State				
Total Secretary of State	Federal	196,239	205,667	100,000	100,000
	State				
Treasurer of State					
Flood Control Expense					
Fund Only					
12112 Payments to states in lieu of real estate taxes	Federal	490,013			
	State				
90000 Flood Control Expense	Federal		500,000	500,000	500,000
	State				
Federal funds passed through to counties for various flood control projects.					
Total Fund Only	Federal	490,013	500,000	500,000	500,000
	State				
Total Flood Control Expense	Federal	490,013	500,000	500,000	500,000
	State				
Road Use Tax Fund					
Fund Only					
20600 State & Community Highway Safety	Federal	115,035			
	State				
Fatality Analysis File					
Total Fund Only	Federal	115,035			
	State				
Total Road Use Tax Fund	Federal	115,035			
	State				
Total Treasurer of State	Federal	605,048	500,000	500,000	500,000
	State				
Total Administration and Regulation	Federal	176,003,584	117,584,361	112,006,692	112,006,692
	State	129,343,041	110,765,781		
Agriculture and Natural Resources					



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10025	Plant & Animal Disease & Pest Control	Federal	907,992	868,636	868,636	868,636
	To defray maintenance of computer equipment shared with the state.	State				
10163	Market Protection & Promotion	Federal	481,772	633,449	357,315	357,315
	To promote home grown ag products.	State				
10170	Specialty Crop Block Grant Program - Farm Bill	Federal		125,000	125,000	125,000
		State				
10475	Assistance-Intrastate Meat & Poultry	Federal	1,331,391	1,895,000	1,895,000	1,895,000
	Assist in intrastate business of meat and poultry.	State				
10479	Food Safety Cooperative Agreements	Federal	82,457			
		State				
10572	Farmers Market Nutrition Program	Federal	418,058	1,090,000	1,090,000	1,090,000
	Provides assistance to farmers in the Nutrition Program.	State				
10576	Senior Farmers Market Nutrition Program	Federal	485,176			
		State				
10912	Environmental Quality Incentives Program	Federal	150,000	100,000		
		State				
13000	Dept Of Health And Human Serv.	Federal	293,137			
		State				
15250	Surface Coal Mining Regulation	Federal	73,625	74,593	74,593	74,593
	To develop and implement surface coal mining regulations.	State				
66439	TARGETED WATERSHEDS GRANTS	Federal	173,548			
		State				
66463	WATER QUALITY COOPERATIVE AGREEMENTS	Federal	1,788	82,750	82,750	82,750
		State				
66475	GULF OF MEXICO PROGRAM	Federal		31,500	31,500	31,500
		State				
66605	Performance Partnership Grants	Federal	981,135	819,710	819,710	819,710
	To develop performance partnerships.	State				
66810	Chemical Emergency Preparation & Preservation	Federal	40,829	30,000	30,000	30,000
		State				
93449	Ruminant Feed Ban Support Project (B)	Federal	331,406	250,000	250,000	250,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
99999	Balancing Adjustment	Federal		1,154,000	1,254,000	1,254,000
		State				
Total GF-Administrative Division		Federal	5,752,314	7,154,638	6,878,504	6,878,504
		State				
Total General Fund		Federal	5,752,314	7,154,638	6,878,504	6,878,504
		State				
Revenue Bonds Capitals II Fund						
Conservation Reserve Enhancement Program						
10069	Conservation Reserve Implementation	Federal	42,354			
		State				
99999	Balancing Adjustment	Federal		100,000	100,000	100,000
		State				
Total Conservation Reserve Enhancement Program		Federal	42,354	100,000	100,000	100,000
		State				
Total Revenue Bonds Capitals II Fund		Federal	42,354	100,000	100,000	100,000
		State				
Environment First Fund						
Farm Management Demonstration						
10902	Soil and Water Conservation	Federal	13,000			
		State				
Total Farm Management Demonstration		Federal	13,000			
		State				
Conservation Reserve Enhance						
10069	Conservation Reserve Implementation	Federal	54,199	100,000		
		State				
Total Conservation Reserve Enhance		Federal	54,199	100,000		
		State				
Total Environment First Fund		Federal	67,199	100,000		
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Abandoned Mined Lands Grant						
Fund Only						
15252	Abandoned Mined Land Reclamation	Federal	665,006	1,040,463	1,040,463	1,040,463
	To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.	State				
Total Fund Only		Federal	665,006	1,040,463	1,040,463	1,040,463
		State				
Total Abandoned Mined Lands Grant						
		Federal	665,006	1,040,463	1,040,463	1,040,463
		State				
Renewable Fuels & Co-products						
Fund Only						
10156	Federal-State Marketing Improvement	Federal		25	25	25
		State				
Total Fund Only		Federal		25	25	25
		State				
Total Renewable Fuels & Co-products						
		Federal		25	25	25
		State				
Pseudorabies						
Fund Only						
10025	Plant & Animal Disease & Pest Control	Federal	116,940	50,000	50,000	50,000
	To protect U.S. agriculture from economically injurious plant and animal disease and pests, humane care of animals, and safety of veterinary biologics.	State				
Total Fund Only		Federal	116,940	50,000	50,000	50,000
		State				
Total Pseudorabies						
		Federal	116,940	50,000	50,000	50,000
		State				
Aml Const. Reclamation Fund						
Fund Only						
15250	Surface Coal Mining Regulation	Federal		140,000		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	Assistance to eligible small coal mine operators for pre-mining geological studies.	State				
15252	Abandoned Mined Land Reclamation	Federal	2,107,299	1,693,975	1,500,000	1,500,000
	Assistance to eligible small coal mine operators for pre-mining geological studies.	State				
Total Fund Only		Federal	2,107,299	1,833,975	1,500,000	1,500,000
		State				
Total Aml Const. Reclamation Fund		Federal	2,107,299	1,833,975	1,500,000	1,500,000
		State				
Total Agriculture and Land Stewardship		Federal	8,751,112	10,279,101	9,568,992	9,568,992
		State				
Natural Resources, Department of						
General Fund						
GF-Natural Resources Operations						
10664	Cooperative Forestry Assistance	Federal	1,568,706	1,547,513	1,547,513	1,547,513
	Forestry program support.	State	1,568,706	1,568,706		
10868	Rural Energy for America Program	Federal	5,016			
		State				
12113	Memorandum of Agreement for the Reimbursement Tech Services	Federal	33,980			
		State				
15605	Fish Restoration	Federal	516,567	987,469	987,469	987,469
	Provide for establishment and operation of an Aquatic Education Program and enhance fish resources in the state.	State	129,142	129,142		
15612	Rare And Endangered Spec Cons	Federal	164,921	36,750	36,750	36,750
	For research on endangered species.	State	41,230	41,230		
15808	USGS-SCS Mapping Projects	Federal	210,733	17,941	17,941	17,941
	Provide funding for mapping projects. Being conducted by the Geological Division in the Department of Natural Resources.	State	210,773	210,773		
20205	Highway Research, Planning & Construction	Federal	165,200	418,604	418,604	418,604
	Bike Trails Grant.	State	41,300	41,300		
47050	Astronomy, Atmospheric, Earth & Ocean Sciences	Federal	84,213			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
66458	Title VI Revolving Loan Fund	Federal	540,608	600,000	600,000	600,000
	Sewage Work Development Grant.	State	135,152	135,152		
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	4,080,874			
		State				
66600	Consolidated Environmental Programs Support	Federal	15,150,602	22,660,877	22,660,877	22,660,877
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State	4,807,870	4,807,870		
81087	Renewable Energy Research and Development	Federal	70,522			
		State				
83516	Disaster Assistance	Federal	448,531	420,208	420,208	420,208
		State				
93070	Environmental Public Health and Emergency Response	Federal	9,754			
		State				
94006	Americorps for National & Community Service	Federal				
		State	130,175	130,175		
99999	Balancing Adjustment	Federal		293,027	293,027	293,027
		State				
	Total GF-Natural Resources Operations	Federal	23,050,227	26,982,389	26,982,389	26,982,389
		State	7,064,348	7,064,348		
	Total General Fund	Federal	23,050,227	26,982,389	26,982,389	26,982,389
		State	7,064,348	7,064,348		
	Land and Water Conservation Fund					
	Fund Only					
15611	Wildlife Restoration	Federal		3,000	3,000	3,000
		State				
	Total Fund Only	Federal		3,000	3,000	3,000
		State				
	Total Land and Water Conservation Fund	Federal		3,000	3,000	3,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Snowmobile Registration Fees						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	383,469	90,000	90,000	90,000
	Bike Trail Grants.	State	383,469	383,469		
Total Fund Only		Federal	383,469	90,000	90,000	90,000
		State	383,469	383,469		
Total Snowmobile Registration Fees						
		Federal	383,469	90,000	90,000	90,000
		State	383,469	383,469		
ATV Registration Fees						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	1,333	1,000	1,000	1,000
	Bike Trail Grants.	State				
Total Fund Only		Federal	1,333	1,000	1,000	1,000
		State				
Total ATV Registration Fees						
		Federal	1,333	1,000	1,000	1,000
		State				
Resource Enhancement & Protection Fund						
Fund Only						
15605	Fish Restoration	Federal	80,459			
	Enhancement of fishing resources	State	20,115	20,115		
15611	Wildlife Restoration	Federal	867,625	100,000	100,000	100,000
		State				
15612	Rare And Endangered Spec Cons	Federal	44,712			
	Protection of endangered species.	State	216,775	216,775		
15916	Acquisition, Development & Planning	Federal	74,774	150,000	150,000	150,000
	Acquisition and development of outdoor recreation facilities.	State	74,774	74,774		
20205	Highway Research, Planning & Construction	Federal	247,692			
	Bike Trail Grants.	State	16,123	16,123		
66458	Title VI Revolving Loan Fund	Federal		100,000	100,000	100,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Total Fund Only		Federal	1,315,262	350,000	350,000	350,000
		State	327,787	327,787		
Total Resource Enhancement & Protection Fund		Federal	1,315,262	350,000	350,000	350,000
		State	327,787	327,787		
Fish And Wildlife Trust Fund						
Fund Only						
10904	Watershed Protection & Flood Prevention	Federal	492,992	100,000	100,000	100,000
	Soil conservation and construction projects to enhance watershed protection	State	109,015	109,015		
15605	Fish Restoration	Federal	5,612,231	5,100,000	5,100,000	5,100,000
	Enhancement of fishing resources.	State	1,391,686	1,391,686		
15611	Wildlife Restoration	Federal	8,498,182	5,100,000	5,100,000	5,100,000
	Enhancement of wildlife resources.	State	1,703,137	1,703,137		
20005	Recreation Boating Safety Fin Assistance	Federal	1,413,695	400,000	400,000	400,000
	Provide for boat safety program expansion support.	State	686,241	686,241		
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000
	Enhancement of wildlife resources.	State				
66600	Consolidated Environmental Programs Support	Federal	45,981	200,000	200,000	200,000
	Non point source pollution planning for wetland development.	State	11,495	11,495		
Total Fund Only		Federal	16,063,081	11,000,000	11,000,000	11,000,000
		State	3,901,574	3,901,574		
Total Fish And Wildlife Trust Fund		Federal	16,063,081	11,000,000	11,000,000	11,000,000
		State	3,901,574	3,901,574		
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10064	Forestry Incentive Program	Federal		965,000	965,000	965,000
		State				
10664	Cooperative Forestry Assistance	Federal	724,925			
	Forestry Assistance Grant.	State	724,925	724,925		
15916	Acquisition, Development & Planning	Federal	299,435	600,000	600,000	600,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Acquisition and development of outdoor recreation facilities.		State	299,435	299,435		
83516	Disaster Assistance	Federal		10,000	10,000	10,000
Disaster assistance grants		State	211,036	211,036		
Total Fund Only		Federal	1,024,360	1,575,000	1,575,000	1,575,000
		State	1,235,396	1,235,396		
Total Federal Aid Pass Thru and Misc. Fees		Federal	1,024,360	1,575,000	1,575,000	1,575,000
		State	1,235,396	1,235,396		
Revenue Bonds Capitals Fund						
Watershed Rebuilding-Water Quality						
15605	Fish Restoration	Federal	14,564			
		State				
15916	Acquisition, Development & Planning	Federal	148,431			
		State				
20205	Highway Research, Planning & Construction	Federal	90,458			
		State				
Total Watershed Rebuilding-Water Quality		Federal	253,453			
		State				
Total Revenue Bonds Capitals Fund		Federal	253,453			
		State				
On-Site Wastewater Assistance						
Fund Only						
66458	Title VI Revolving Loan Fund	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total On-Site Wastewater Assistance		Federal		1	1	1
		State				
Marine Fuel Tax Capitals Fund						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
15605	Fish Restoration	Federal	459,956	500,000	500,000	500,000
		State				
20005	Recreation Boating Safety Fin Assistance	Federal	764,404			
	Cost share water access facility development.	State	1,224,360	1,224,360		
Total Fund Only		Federal	1,224,360	500,000	500,000	500,000
		State	1,224,360	1,224,360		
Total Marine Fuel Tax Capitals Fund		Federal	1,224,360	500,000	500,000	500,000
		State	1,224,360	1,224,360		
Fish and Wildlife Capitals Fund						
Fund Only						
15611	Wildlife Restoration	Federal	1,000,000			
		State				
Total Fund Only		Federal	1,000,000			
		State				
Total Fish and Wildlife Capitals Fund		Federal	1,000,000			
		State				
Total Natural Resources, Department of		Federal	44,315,545	40,501,390	40,501,390	40,501,390
		State	14,136,934	14,136,934		
Total Agriculture and Natural Resources		Federal	53,066,657	50,780,491	50,070,382	50,070,382
		State	14,136,934	14,136,934		
Economic Development						
Cultural Affairs, Department of						
General Fund						
Arts Council						
45025	NEA Partnership Agreements	Federal	737,772	698,455	628,609	628,609
	Combined Grants from NEA For Basic Support of the Arts Council, Arts Education, Underserved Communities, and Challenge America	State	737,772	698,455		
Total Arts Council		Federal	737,772	698,455	628,609	628,609
		State	737,772	698,455		

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Historical Society						
15904	Historic Preservation Grants-In-Aid	Federal	998,011	972,615	875,354	875,354
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State	602,149	648,410	583,569	583,569
89003	National Archives - NHPRC	Federal	3,895			
		State				
Total Historical Society		Federal	1,001,906	972,615	875,354	875,354
		State	602,149	648,410	583,569	583,569
Total General Fund						
		Federal	1,739,678	1,671,070	1,503,963	1,503,963
		State	1,339,921	1,346,865	583,569	583,569
Miscellaneous Income						
Fund Only						
15904	Historic Preservation Grants-In-Aid	Federal	38,128	13,177	13,177	13,177
		State				
45024	Promotion of the Arts - Grants to Organizations and Individu	Federal	10,000			
		State				
89003	National Archives - NHPRC	Federal	2,000			
		State				
Total Fund Only		Federal	50,128	13,177	13,177	13,177
		State				
Total Miscellaneous Income						
		Federal	50,128	13,177	13,177	13,177
		State				
Total Cultural Affairs, Department of						
		Federal	1,789,806	1,684,247	1,517,140	1,517,140
		State	1,339,921	1,346,865	583,569	583,569
Economic Development, Department of						
General Fund						
Economic Development Approp						
10446	Rural Community Development Initiative	Federal		141,000	141,000	141,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
14228	Community Development Block Grant State Program	Federal		3,937,796	3,937,796	3,937,796
		State				
14246	Community Development Block Grants/Brownfields Economic Dev	Federal		700,000	700,000	700,000
		State				
14255	CFDA Community Development Block Grant (CDBG) State Hawaii R	Federal		5,500	5,500	5,500
		State				
Total Economic Development Approp		Federal		4,784,296	4,784,296	4,784,296
		State				
Community Development Block Grant						
10446	Rural Community Development Initiative	Federal	65,979			
		State				
14228	Community Development Block Grant State Program	Federal	3,616,406			
	Funds to ensure efficient administration of the program which distributes federal funds on a competitive basis to cities and counties in Iowa. Functions include technical assistance, project monitoring and contract compliance, document development and revision, workshops and application review and processing.	State				
14246	Community Development Block Grants/Brownfields Economic Dev	Federal	848,650			
		State				
14255	CFDA Community Development Block Grant (CDBG) State Hawaii R	Federal	1,500			
		State				
Total Community Development Block Grant		Federal	4,532,535			
		State				
Total General Fund		Federal	4,532,535	4,784,296	4,784,296	4,784,296
		State				
Small Business Credit Initiative Fund						
Fund Only						
21000	Department Of Treasury	Federal		8,641,111		
		State				
Total Fund Only		Federal		8,641,111		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Total Small Business Credit Initiative Fund		Federal		8,641,111		
		State				
Community Development Block Grant						
Fund Only						
14228	Community Development Block Grant State Program	Federal	205,710,092	185,075,000	185,075,000	185,075,000
	To distribute federal funds on a competitive basis to eligible cities and counties for projects which benefit low and moderate income lowans by improving community facilities, removing blight and other debilitating conditions and by retaining and creating jobs.	State				
14246	Community Development Block Grants/Brownfields Economic Dev	Federal	12,445,118			
		State				
14255	CFDA Community Development Block Grant (CDBG) State Hawaii R	Federal	3,199,533	3,000,000	3,000,000	3,000,000
		State				
Total Fund Only		Federal	221,354,743	188,075,000	188,075,000	188,075,000
		State				
Total Community Development Block Grant		Federal	221,354,743	188,075,000	188,075,000	188,075,000
		State				
Iowa State Commission						
Fund Only						
94003	Community Service Act Funds	Federal	330,988	420,000	420,000	420,000
	Funds to engage lowans of all backgrounds as participants in community-based service that provides a demonstrable benefit that is valued by the community	State				
94004	Learn and Serve America	Federal	159,062	150,000	150,000	150,000
	To encourage elementary, secondary schools and community-based agencies to create, develop and offer service learning opportunities for school-age youth.	State				
94006	Americorps for National & Community Service	Federal	2,930,594	2,255,000	2,240,000	2,240,000
	Funding to create a national framework for training and technical assistance activity.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
94007	Program Development and Innovation Grants	Federal	103,064	25,000	25,000	25,000
		State				
94009	Training and Technical Assistance	Federal	165,467	85,000	85,000	85,000
		State				
94013	Volunteers in Service to America	Federal		7,500	7,500	7,500
		State				
94021	Volunteer Generation Fund	Federal		25,000	25,000	25,000
		State				
Total Fund Only		Federal	3,689,175	2,967,500	2,952,500	2,952,500
		State				
Total Iowa State Commission		Federal	3,689,175	2,967,500	2,952,500	2,952,500
		State				
Total Economic Development, Department of		Federal	229,576,453	204,467,907	195,811,796	195,811,796
		State				
Iowa Finance Authority						
Iowa Finance Authority						
Fund Only						
14231	Emergency Shelter Assistance Grants	Federal		1,500,000	1,500,000	1,500,000
		State				
14239	National Affordable Housing Act	Federal	20,819,915	10,000,000	10,000,000	10,000,000
		State				
99999	Balancing Adjustment	Federal		4,500,000	4,500,000	4,500,000
		State				
Total Fund Only		Federal	20,819,915	16,000,000	16,000,000	16,000,000
		State				
Total Iowa Finance Authority		Federal	20,819,915	16,000,000	16,000,000	16,000,000
		State				
Total Iowa Finance Authority		Federal	20,819,915	16,000,000	16,000,000	16,000,000
		State				
Energy Independence						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Iowa Power Fund						
Fund Only						
81041	Energy Conservation	Federal	15,669,352	21,285,032	21,285,032	21,285,032
		State				
81122	Electricity Delivery and Energy Reliability, Rsrch, Dev & An	Federal	369,759	144,419	144,419	144,419
		State				
81127	Energy Efficient Appliance Rebate Program	Federal	49,826			
		State				
81128	Energy Efficiency & Conservation Block Grant Program	Federal	3,691,881	4,755,163	4,755,163	4,755,163
		State				
Total Fund Only		Federal	19,780,818	26,184,614	26,184,614	26,184,614
		State				
Total Iowa Power Fund		Federal	19,780,818	26,184,614	26,184,614	26,184,614
		State				
Total Energy Independence		Federal	19,780,818	26,184,614	26,184,614	26,184,614
		State				
Iowa Workforce Development						
General Fund						
IWD General Fund - Operations						
17005	Research And Statistics	Federal	97,077	100,951	99,783	99,783
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State				
17503	OSHA State Program	Federal	2,381,864	2,030,403	1,874,237	1,874,237
		State				
17504	OSHA Consultation Grants	Federal	668,117	545,625	526,413	526,413
		State				
Total IWD General Fund - Operations		Federal	3,147,058	2,676,979	2,500,433	2,500,433
		State				
Total General Fund		Federal	3,147,058	2,676,979	2,500,433	2,500,433
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Trade Expansion Act Benefits Payment Fund						
Fund Only						
17245	Trade Adjustment Assistance-Workers	Federal	4,438,850	6,145,372	4,867,000	4,867,000
		State				
Total Fund Only		Federal	4,438,850	6,145,372	4,867,000	4,867,000
		State				
Total Trade Expansion Act Benefits Payment Fund		Federal	4,438,850	6,145,372	4,867,000	4,867,000
		State				
IWD Major Federal Programs						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	37,705,773	59,349,214	50,314,007	50,314,007
	To administer the unemployment insurance program for eligible workers.	State				
Total Fund Only		Federal	37,705,773	59,349,214	50,314,007	50,314,007
		State				
Total IWD Major Federal Programs		Federal	37,705,773	59,349,214	50,314,007	50,314,007
		State				
IWD Minor Federal Programs						
Fund Only						
17002	Employment Statistics	Federal	2,876,330	5,190,910	5,012,501	5,012,501
		State				
17203	Labor Certification	Federal		59,720	62,407	62,407
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	9,707,335	7,544,963	4,797,581	4,797,581
		State				
17225	Unemployment Insurance Grant to State	Federal	470,073			
		State				
17245	Trade Adjustment Assistance-Workers	Federal	13,331,158	12,253,295	8,889,143	8,889,143
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17258	Workforce Investment Act - Adult	Federal	3,226,323	9,270,901	9,274,811	9,274,811



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
17259	Workforce Investment Act - Youth	Federal	5,121,715	5,385,116	5,388,754	5,388,754
		State				
17260	WIA Dislocated Workers	Federal	10,538,947	11,791,473	2,651,694	2,651,694
		State				
17261	Employment and Training Administration Pilots, Demos etc.	Federal	9,975	990,025	656,449	656,449
		State				
17266	Disability Navigator Grant	Federal	106,330	1,411,430	600,000	600,000
		State				
17267	WIA Incentive Grants Section 503 Grants to States	Federal	768,227			
		State				
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	191,310	124,879		
		State				
17273	Temporary Labor Certification for Foreign Workers	Federal	37,263			
		State				
17274	ARRA YouthBuild Program	Federal		142,604		
		State				
17275	ARRA Comp Grants for Worker Trng/Plcmnt Grth/Emrg Sect	Federal	1,852,707	5,025,289	2,548,522	2,548,522
		State				
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	1,715,912			
		State				
17278	WIA Dislocated Worker Formula Grants	Federal	1,004,789	(2,478,811)		
		State				
17504	OSHA Consultation Grants	Federal	6,376	7,000	7,000	7,000
		State				
17505	OSHA Data Initiative	Federal	72,823	77,034	73,501	73,501
		State				
17528	Temporary Labor Certification for Foreign Workers	Federal	24,371			
		State				
17801	Disabled Veterans Outreach	Federal	1,408,613	1,725,835	1,476,451	1,476,451
	To provide jobs and job training opportunities for disabled and other veterans.	State				
17804	Local Veterans Employment Rep.	Federal	179,774	234,979	174,830	174,830



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	To provide job development, placement and support services directly to veterans.	State				
96008	Social Security - Work Incentives Planning and Assistance Pr	Federal	147,560	212,828	212,212	212,212
		State				
99999	Balancing Adjustment	Federal		112,446	131,076	131,076
		State				
Total Fund Only		Federal	52,797,910	59,081,916	41,956,932	41,956,932
		State				
Total IWD Minor Federal Programs		Federal	52,797,910	59,081,916	41,956,932	41,956,932
		State				
Disaster Unemployment Benefits Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	1,815,370			
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers.	State				
Total Fund Only		Federal	1,815,370			
		State				
Total Disaster Unemployment Benefits Fund		Federal	1,815,370			
		State				
Benefit Fund Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	958,574,415			
		State				
17998	Unemployment Insurance Trust Receipts	Federal		364,470,000	364,470,000	364,470,000
	To pay unemployment benefits to workers unemployed through no fault of their own	State				
Total Fund Only		Federal	958,574,415	364,470,000	364,470,000	364,470,000
		State				
Total Benefit Fund Account		Federal	958,574,415	364,470,000	364,470,000	364,470,000
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total Iowa Workforce Development	Federal	1,058,479,375	491,723,481	464,108,372	464,108,372
	State				
Total Economic Development	Federal	1,330,446,368	740,060,249	703,621,922	703,621,922
	State	1,339,921	1,346,865	583,569	583,569
Education					
Blind, Iowa Commission for the					
General Fund					
Department for the Blind					
45129 Iowa Humanities Grant	Federal	2,866			
	State				5,873
45312 IMLS-National Leadership Grants	Federal				
	State	3,999			
84126 Rehabilitation Services-Basic Support	Federal	5,112,926	6,623,282	6,543,708	6,543,708
Funds provided by this grant are used in services to blind Iowans directly relating to vocational rehabilitation.	State	1,741,860	1,438,303		398,498
84169 Independent Living Project	Federal	45,211	70,089	68,943	68,943
Funds provided by this grant are used in services to the elderly, blind and multiple disabled.	State	12,452	6,941		6,941
84177 Older Blind	Federal	198,706	311,484	381,773	381,773
Independent living services for older blind individuals.	State	38,950	37,612		11,286
84187 Supported Employment	Federal	82,319	57,000	57,000	57,000
Supported Employment Services for Individuals with Significant Disabilities	State				
84265 Rehabilitation Training - State Voc.	Federal	16,220	17,791	17,167	17,167
Rehabilitation training - federal grant to the Iowa Department for the Blind.	State	898	787		358
84390 VR State grants	Federal	569,706			
ARRA Older Basic Support	State				
84398 Independent Living - State Grants	Federal	18,688	8,212		
ARRA Independent living grant	State				
84399 Independent Living - Services for Older Blind Individuals	Federal	282,493	10,449		
ARRA Older Blind Grant	State				
96001 Social Security Disability Insurance	Federal	106,738	34,377	8,675	8,675
Social Security Disability Insurance	State				
Total Department for the Blind	Federal	6,435,873	7,132,684	7,077,266	7,077,266



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State	1,798,159	1,483,643		422,956
Total General Fund		Federal	6,435,873	7,132,684	7,077,266	7,077,266
		State	1,798,159	1,483,643		422,956
Total Blind, Iowa Commission for the		Federal	6,435,873	7,132,684	7,077,266	7,077,266
		State	1,798,159	1,483,643		422,956
College Student Aid Commission						
Federal Fund						
Fund Only						
84032	GSL Administrative Cost Allowance	Federal	32,071,353	22,956,831	23,204,190	23,204,190
	Primarily federal reinsurance reimbursement used to pay loan default claims.	State				
Total Fund Only		Federal	32,071,353	22,956,831	23,204,190	23,204,190
		State				
Total Federal Fund		Federal	32,071,353	22,956,831	23,204,190	23,204,190
		State				
Stafford Loan Program (GSL)						
Fund Only						
84032	GSL Administrative Cost Allowance	Federal	2,833,097			
	Primarily federal reinsurance reimbursement used to pay loan default claims. Includes an allowance used to administer the Guaranteed Student Loan Division.	State				
84334	Gaining Early Awareness and Readiness for Undergraduate Prog	Federal	4,092,883	2,800,000	2,800,000	2,800,000
		State				
84378	College Access Challenge Grant Program	Federal	1,178,383	1,500,000	1,500,000	1,500,000
		State				
99999	Balancing Adjustment	Federal		1,551,202	1,388,091	1,388,091
		State				
Total Fund Only		Federal	8,104,363	5,851,202	5,688,091	5,688,091
		State				
Total Stafford Loan Program (GSL)		Federal	8,104,363	5,851,202	5,688,091	5,688,091

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Leveraging Educational Assistance Partnership						
Fund Only						
84069	Grants For Student Incentives (LEAP)	Federal		1		
	Used as match for state scholarship and grant programs. Program may be reduced or eliminated effective Fiscal Year 1997.	State				
Total Fund Only		Federal		1		
		State				
Total Leveraging Educational Assistance Partnership		Federal		1		
		State				
Total College Student Aid Commission		Federal	40,175,716	28,808,034	28,892,281	28,892,281
		State				
Education, Department of						
General Fund						
Administration						
84048	Vocational Education-State Grants	Federal	49,191	50,357	50,357	50,357
	To improve vocational programs for all persons that desire or need education and training for development.	State	49,191	50,357	50,357	50,357
Total Administration		Federal	49,191	50,357	50,357	50,357
		State	49,191	50,357	50,357	50,357
Vocational Education Administration						
84048	Vocational Education-State Grants	Federal	461,197	547,840	547,840	547,840
	Assist states in conducting programs in consumer and homemaking education.	State	461,197	547,840	536,356	536,356
Total Vocational Education Administration		Federal	461,197	547,840	547,840	547,840
		State	461,197	547,840	536,356	536,356
School Food Service						
10553	School Breakfast Program	Federal	18,988,054	19,652,315	19,652,315	19,652,315
		State				
10555	School Lunch Program	Federal	86,796,263	103,034,169	103,034,169	103,034,169



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	Assist the state in making the school lunch program available to school children.	State	2,120,953	2,232,536	11,976,797	11,976,797
10556	Special Milk Prog For Children	Federal		69,698	69,698	69,698
		State				
10558	Child Care Food Program	Federal	29,650,441	1,554,960	1,554,960	1,554,960
		State				
10559	Summer Food Service For Children	Federal		32,451,482	32,451,482	32,451,482
		State				
10560	Administrative Expenses For Child Nutrition	Federal	2,009,827	2,851,629	2,851,629	2,851,629
		State				
10574	Nutrition Education & Training	Federal	270,743	136,693	136,693	136,693
		State				
10579	Child Nutrition Discretionary Grant	Federal	217,082	802,825	802,825	802,825
		State				
10582	Fresh Fruit and Vegetable Program	Federal	1,447,351	2,334,284	2,334,284	2,334,284
		State				
	Total School Food Service	Federal	139,379,761	162,888,055	162,888,055	162,888,055
		State	2,120,953	2,232,536	11,976,797	11,976,797
	Vocational Education Secondary					
84048	Vocational Education-State Grants	Federal				
		State	2,630,133	2,630,134		
	Total Vocational Education Secondary	Federal				
		State	2,630,133	2,630,134		
	Vocational Rehabilitation DOE					
84126	Rehabilitation Services-Basic Support	Federal	18,360,335	20,589,312	20,578,387	20,578,387
	Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.	State				
84265	Rehabilitation Training - State Voc.	Federal	51,548	46,041	46,041	46,041
	Rehabilitation Training - State Vocational Rehabilitation Unit In Service training for staff.	State				
84390	VR State grants	Federal	3,420,136			
		State				
	Total Vocational Rehabilitation DOE	Federal	21,832,018	20,635,353	20,624,428	20,624,428
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Independent Living						
84169	Independent Living Project	Federal	263,895	249,886	250,387	250,387
	To provide independent living services to eligible persons so they may function more independently in their family and community.	State				
84398	Independent Living - State Grants	Federal	80,858	20,500		
		State				
Total Independent Living		Federal	344,753	270,386	250,387	250,387
		State				
Special Education Services Birth to 3						
10000	Department Of Agriculture	Federal				
		State	1,721,400	1,721,400		
84181	Education Of Handicapped-Infants & Toddlers	Federal				
		State			1,721,400	1,721,400
Total Special Education Services Birth to 3		Federal				
		State	1,721,400	1,721,400	1,721,400	1,721,400
Total General Fund						
		Federal	162,066,920	184,391,991	184,361,067	184,361,067
		State	6,982,874	7,182,267	14,284,910	14,284,910
Individuals with Disabilities Education Act						
Fund Only						
84027	Handicapped - State Grants	Federal	114,156,611	122,080,308	122,002,623	122,002,623
	To provide free appropriate public education to all handicapped children.	State				
84173	Education Of Handicapped-Incentive	Federal	3,853,614	4,328,344	4,328,344	4,328,344
	Provide educational services for handicapped children ages 3-5.	State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	4,231,301	4,332,861	4,262,810	4,262,810
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
84326	Career Resource Network	Federal	105,761	97,054	97,054	97,054
	To provide technical assistance and to improve the services to deaf-blind children and youth.	State				
Total Fund Only		Federal	122,347,286	130,838,567	130,690,831	130,690,831



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	State				
Total Individuals with Disabilities Education Act	Federal	122,347,286	130,838,567	130,690,831	130,690,831
	State				
S.S.A. Program Income Account					
Fund Only					
96006 Social Security Supplemental Income Payments	Federal	86,304	797,084	578,195	578,195
	State				
Total Fund Only	Federal	86,304	797,084	578,195	578,195
	State				
Total S.S.A. Program Income Account	Federal	86,304	797,084	578,195	578,195
	State				
PTFP NTIA Grants					
Fund Only					
11550 Public Telecommunications Facilities	Federal	33,230	100	100	100
	State	33,230			
Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.					
Total Fund Only	Federal	33,230	100	100	100
	State	33,230			
Total PTFP NTIA Grants	Federal	33,230	100	100	100
	State	33,230			
NCES - NAEP Assessments					
Fund Only					
84999 Department Of Education Contracts	Federal	163,141	179,106	179,106	179,106
	State				
TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.					
Total Fund Only	Federal	163,141	179,106	179,106	179,106
	State				
Total NCES - NAEP Assessments	Federal	163,141	179,106	179,106	179,106
	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
ESL for Rapid Growth Districts						
Fund Only						
84215	Improvement Of Education	Federal	116,767			
	FUNDING FOR BILINGUAL EDUCATION FOR SCHOOL DISTRICTS EXPERIENCING A RAPID GROWTH IN BILINGUAL STUDENTS.	State				
Total Fund Only		Federal	116,767			
		State				
Total ESL for Rapid Growth Districts		Federal	116,767			
		State				
Drug Free Schools/Communities						
Fund Only						
84186	Drug Free Schools/Communities	Federal	310,483	2,000	2,000	2,000
	To support prevention and intervention activities at the state and local levels	State				
Total Fund Only		Federal	310,483	2,000	2,000	2,000
		State				
Total Drug Free Schools/Communities		Federal	310,483	2,000	2,000	2,000
		State				
Title II-Improving Teacher Quality Grants						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal	24,114,149	18,741,221	18,741,221	18,741,221
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
84367	Title VI - Enhanced Assessment	Federal	33,846	62,549	62,549	62,549
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
Total Fund Only		Federal	24,147,995	18,803,770	18,803,770	18,803,770
		State				
Total Title II-Improving Teacher Quality Grants		Federal	24,147,995	18,803,770	18,803,770	18,803,770
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Serve America Program						
Fund Only						
94004	Learn and Serve America	Federal	104,436	46,977	46,977	46,977
	A program to assist in developing high quality service-learning programs in elementary and secondary schools to encourage young people to serve their communities.	State				
Total Fund Only		Federal	104,436	46,977	46,977	46,977
		State				
Total Serve America Program						
		Federal	104,436	46,977	46,977	46,977
		State				
Community Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	4,624,722	5,988,088	5,988,088	5,988,088
	TO ENABLE RURAL OR INNER CITY SCHOOLS TO IMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL AND RECREATIONAL NEEDS OF THEIR COMMUNITY.	State				
Total Fund Only		Federal	4,624,722	5,988,088	5,988,088	5,988,088
		State				
Total Community Learning Centers						
		Federal	4,624,722	5,988,088	5,988,088	5,988,088
		State				
State Assessment						
Fund Only						
84184	Title IV - 21st Century Schools	Federal	162,572	180,721	180,721	180,721
		State				
84369	Title VI - State Assessment Program	Federal	5,974,077	3,785,266	3,785,266	3,785,266
	FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State				
Total Fund Only		Federal	6,136,649	3,965,987	3,965,987	3,965,987
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total State Assessment	Federal	6,136,649	3,965,987	3,965,987	3,965,987
	State				
Adult Education					
Fund Only					
84002 Adult Education	Federal	3,590,698	3,712,757	3,712,757	3,712,757
Supports adult education	State				
Total Fund Only	Federal	3,590,698	3,712,757	3,712,757	3,712,757
	State				
Total Adult Education	Federal	3,590,698	3,712,757	3,712,757	3,712,757
	State				
Veterans Education					
Fund Only					
64111 Veterans Education	Federal	370,665	330,313	330,313	330,313
Provides veterans, war orphans and widows educational assistance	State				
99999 Balancing Adjustment	Federal	0			
	State				
Total Fund Only	Federal	370,665	330,313	330,313	330,313
	State				
Total Veterans Education	Federal	370,665	330,313	330,313	330,313
	State				
DE Nonfederal Grants					
Fund Only					
84999 Department Of Education Contracts	Federal	2,135,648	1,941,200	1,941,200	1,941,200
Contract to provide statistical information to the U.S. Dept. of Education	State				
Total Fund Only	Federal	2,135,648	1,941,200	1,941,200	1,941,200
	State				
Total DE Nonfederal Grants	Federal	2,135,648	1,941,200	1,941,200	1,941,200



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
ESEA Title I						
Fund Only						
84010	E.C.I.A. - Chapter 1	Federal	72,812,115	102,304,049	102,304,049	102,304,049
	To provide assistance to meet the special needs of educationally deprived children	State				
84011	Migrant Education	Federal	1,427,315	1,672,770	1,672,770	1,672,770
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal	389,091	378,086	378,086	378,086
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				
84377	School Improvement Grants	Federal	996,123			
		State				
Total Fund Only		Federal	75,624,644	104,354,905	104,354,905	104,354,905
		State				
Total ESEA Title I		Federal	75,624,644	104,354,905	104,354,905	104,354,905
		State				
State Program Improvement Grant						
Fund Only						
84323	State Program Improvement Grant	Federal	685,544	1,030,000	1,030,000	1,030,000
	Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.	State				
Total Fund Only		Federal	685,544	1,030,000	1,030,000	1,030,000
		State				
Total State Program Improvement Grant		Federal	685,544	1,030,000	1,030,000	1,030,000
		State				
Title III-English Language Acquisition						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Fund Only						
84365	Title III English Language Acquisition Grants	Federal	2,575,831	3,147,517	3,147,517	3,147,517
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State				
Total Fund Only		Federal	2,575,831	3,147,517	3,147,517	3,147,517
		State				
Total Title III-English Language Acquisition		Federal	2,575,831	3,147,517	3,147,517	3,147,517
		State				
Education Telecommunications Project						
Fund Only						
84286	Ready to Teach	Federal	12,213	5,000	5,000	5,000
		State				
84295	Ready-To-Learn Television	Federal	47,287	72,050	72,050	72,050
	Ready to Learn Television	State				
Total Fund Only		Federal	59,500	77,050	77,050	77,050
		State				
Total Education Telecommunications Project		Federal	59,500	77,050	77,050	77,050
		State				
Technology State Grant						
Fund Only						
84318	Technology Literacy Challenge	Federal	1,407,204	1,239,279	1,239,279	1,239,279
	This initiative supports the President's call for every student in every school to be technically literate in the 21st century.	State				
Total Fund Only		Federal	1,407,204	1,239,279	1,239,279	1,239,279
		State				
Total Technology State Grant		Federal	1,407,204	1,239,279	1,239,279	1,239,279
		State				
IPTV Educational & Contractual Fund						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
45129	Iowa Humanities Grant	Federal	15,000	15,000	15,000	15,000
	Promotion of local humanities programming	State	24,000	40,000		
Total Fund Only		Federal	15,000	15,000	15,000	15,000
		State	24,000	40,000		
Total IPTV Educational & Contractual Fund		Federal	15,000	15,000	15,000	15,000
		State	24,000	40,000		
Library Services/Technology Act						
Fund Only						
45310	Library Services and Technology	Federal	2,093,124	2,324,061	2,324,061	2,324,061
	Provide services to public libraries to strengthen services.	State				
Total Fund Only		Federal	2,093,124	2,324,061	2,324,061	2,324,061
		State				
Total Library Services/Technology Act		Federal	2,093,124	2,324,061	2,324,061	2,324,061
		State				
School Infrastructure						
Fund Only						
84215	Improvement Of Education	Federal	5,780,383	4,409,769	4,409,769	4,409,769
	Funding to conduct nationally significant programs to improve the quality of education.	State				
Total Fund Only		Federal	5,780,383	4,409,769	4,409,769	4,409,769
		State				
Total School Infrastructure		Federal	5,780,383	4,409,769	4,409,769	4,409,769
		State				
Idea Gen. Supervision Enhance						
Fund Only						
84326	Career Resource Network	Federal	297,352			
		State				
Total Fund Only		Federal	297,352			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total Idea Gen. Supervision Enhance		Federal	297,352			
		State				
Byrd Scholarship Program						
Fund Only						
84185	Byrd Scholarship Program	Federal	397,500			
	Provides grants to students who have demonstrated outstanding achievement and participated broadly in their high school experience	State				
Total Fund Only		Federal	397,500			
		State				
Total Byrd Scholarship Program		Federal	397,500			
		State				
Supportive Employment Services						
Fund Only						
84187	Supported Employment	Federal	256,804	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State				
Total Fund Only		Federal	256,804	243,000	243,000	243,000
		State				
Total Supportive Employment Services		Federal	256,804	243,000	243,000	243,000
		State				
Reading First State Grants						
Fund Only						
84357	Reading First State Grants	Federal	1,091,529			
	TO ESTABLISH READING PROGRAMS FOR STUDENTS IN K-3 THAT ARE BASED ON SCIENTIFICALLY BASED READING RESEARCH.	State				
Total Fund Only		Federal	1,091,529			
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total Reading First State Grants		Federal	1,091,529			
		State				
DDS Account						
Fund Only						
96001	Social Security Disability Insurance	Federal	23,620,060	25,180,893	24,737,443	24,737,443
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State				
Total Fund Only		Federal	23,620,060	25,180,893	24,737,443	24,737,443
		State				
Total DDS Account		Federal	23,620,060	25,180,893	24,737,443	24,737,443
		State				
Aids Education						
Fund Only						
93938	AIDS Prevention Project	Federal	226,377	265,327	265,327	265,327
	Funding to support the development and implementation of effective health education for human immunodeficiency virus and other important health problems for school-age populations.	State				
Total Fund Only		Federal	226,377	265,327	265,327	265,327
		State				
Total Aids Education		Federal	226,377	265,327	265,327	265,327
		State				
Miscellaneous Federal Grants						
Fund Only						
10579	Child Nutrition Discretionary Grant	Federal	20,500		20,500	20,500
		State				
17267	WIA Incentive Grants Section 503 Grants to States	Federal		27,140		
		State				
17600	Mine Health & Safety	Federal	99,617	110,000	110,000	110,000
	To provide annual refresher programs, new miner training, staff development for instructors and curriculum development	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
42006	Library of Congress-Library Services	Federal	1,133	900	900	900
		State				
84184	Title IV - 21st Century Schools	Federal	827,178	3,690,465	3,690,465	3,690,465
		State				
84330	Advanced Placement	Federal	63,648	82,653	82,653	82,653
	Supports the placement of high school students in college level courses.	State				
84358	Title VI - Rural And Low Income School	Federal	505,055	22,639	22,639	22,639
		State				
84371	Striving Readers	Federal	18,386	135,900	135,900	135,900
		State				
84372	Statewide Data Systems	Federal	1,116,892	3,522,333	3,522,333	3,522,333
		State				
84386	Education Technology State Grants	Federal	1,639,969	1,470,226	1,470,226	1,470,226
		State				
84388	School Improvement Grants	Federal	7,472,202	4,258,126	4,258,126	4,258,126
		State				
84389	Title I - Grants to LEAs	Federal	129,461	157,234	157,234	157,234
		State				
84391	Special Education Grants to States	Federal	18,510,045	123,094	123,094	123,094
		State				
84392	Special Education - Preschool Grants	Federal	1,656,553	1,000	1,000	1,000
		State				
84393	Special Education - Grants for Infants and Families	Federal	2,304,846	160,284	10,000	10,000
		State				
84405	Teacher Quality Enhancement Partnerships	Federal	950,436	2,538,436	2,538,436	2,538,436
		State				
84410	Education Jobs Fund	Federal	96,321,074	1,519,923	94,571	94,571
		State				
99999	Balancing Adjustment	Federal		103,288	103,288	103,288
		State				
	Total Fund Only	Federal	131,636,995	17,923,641	16,341,365	16,341,365
		State				
	Total Miscellaneous Federal Grants	Federal	131,636,995	17,923,641	16,341,365	16,341,365
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Even Start						
Fund Only						
84213	Even Start	Federal	352,802	1	1	1
	To provide family centered education projects to help parents become full partners in education of their children.	State				
Total Fund Only		Federal	352,802	1	1	1
		State				
Total Even Start						
		Federal	352,802	1	1	1
		State				
Headstart Collaborative Grant						
Fund Only						
93600	Headstart Collaborative Grant	Federal	115,344	186,164	186,164	186,164
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State				
Total Fund Only		Federal	115,344	186,164	186,164	186,164
		State				
Total Headstart Collaborative Grant						
		Federal	115,344	186,164	186,164	186,164
		State				
ESEA Title II						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal	1,340,374	1,071,914	1,071,914	1,071,914
		State				
Total Fund Only		Federal	1,340,374	1,071,914	1,071,914	1,071,914
		State				
Total ESEA Title II						
		Federal	1,340,374	1,071,914	1,071,914	1,071,914
		State				
Vocational Education Act						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
84048	Vocational Education-State Grants	Federal	11,515,876	11,821,537	11,885,322	11,885,322
	To improve vocational programs for all persons that desire or need education and training for employment	State				
84243	Teacher Preparation Education	Federal	1,260,585	5,332	5,332	5,332
	To provide planning and demonstration grants for development & operation of 4 year programs to provide teacher prep.	State				
Total Fund Only		Federal	12,776,461	11,826,869	11,890,654	11,890,654
		State				
Total Vocational Education Act		Federal	12,776,461	11,826,869	11,890,654	11,890,654
		State				
Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	320,796	476,609	476,609	476,609
	Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.	State				
Total Fund Only		Federal	320,796	476,609	476,609	476,609
		State				
Total Homeless Child and Adults		Federal	320,796	476,609	476,609	476,609
		State				
Technology Reinvestment Fund						
Digital Translator						
11559	Low-Power Television and Translator Upgrade Program	Federal	20,000			
		State				
Total Digital Translator		Federal	20,000			
		State				
Total Technology Reinvestment Fund		Federal	20,000			
		State				
Total Education, Department of		Federal	586,928,566	524,769,939	522,410,449	522,410,449



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State	7,040,104	7,222,267	14,284,910	14,284,910
Regents, Board of						
General Fund						
SUI - Specialized Children Health Services (SCHS)						
83500	General Research	Federal	1,774,990	2,724,743	2,724,743	2,724,743
		State				
Total SUI - Specialized Children Health Services (SCHS)		Federal	1,774,990	2,724,743	2,724,743	2,724,743
		State				
ISU - Agricultural Experiment Station						
10203	Agricultural Experimental	Federal	4,909,264	4,900,000	4,900,000	4,900,000
		State				
Total ISU - Agricultural Experiment Station		Federal	4,909,264	4,900,000	4,900,000	4,900,000
		State				
ISU - Cooperative Extension						
10500	Cooperative Extension Service	Federal	8,800,000	8,800,000	8,800,000	8,800,000
		State				
Total ISU - Cooperative Extension		Federal	8,800,000	8,800,000	8,800,000	8,800,000
		State				
ISD - Iowa School for the Deaf						
10555	School Lunch Program	Federal	57,711	54,000	54,000	54,000
		State				
Total ISD - Iowa School for the Deaf		Federal	57,711	54,000	54,000	54,000
		State				
IBS - Iowa Braille and Sight Saving School						
10555	School Lunch Program	Federal	469,146	332,000	332,000	332,000
		State				
Total IBS - Iowa Braille and Sight Saving School		Federal	469,146	332,000	332,000	332,000
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total General Fund		Federal	16,011,111	16,810,743	16,810,743	16,810,743
		State				
SUI Restricted						
Fund Only						
83500	General Research	Federal	276,431,845	270,186,000		
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	276,431,845	270,186,000		
		State				
Total SUI Restricted		Federal	276,431,845	270,186,000		
		State				
ISD Restricted						
Fund Only						
10555	School Lunch Program	Federal	144,906	160,249		
	Lunch reimbursement.	State				
Total Fund Only		Federal	144,906	160,249		
		State				
Total ISD Restricted		Federal	144,906	160,249		
		State				
IBSSS Restricted						
Fund Only						
84027	Handicapped - State Grants	Federal	207,242	328,378		
	Various visually handicapped specialized educational activities and programs.	State				
Total Fund Only		Federal	207,242	328,378		
		State				
Total IBSSS Restricted		Federal	207,242	328,378		
		State				
UNI Restricted						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Fund Only						
83500	General Research	Federal	30,750,536	23,000,000		
	Restricted grants and contracts from various federal agencies.	State				
Total Fund Only		Federal	30,750,536	23,000,000		
		State				
Total UNI Restricted		Federal	30,750,536	23,000,000		
		State				
ISU Restricted						
Fund Only						
83500	General Research	Federal	173,719,532	170,000,000		
		State				
Total Fund Only		Federal	173,719,532	170,000,000		
		State				
Total ISU Restricted		Federal	173,719,532	170,000,000		
		State				
Total Regents, Board of		Federal	497,265,172	480,485,370	16,810,743	16,810,743
		State				
Total Education		Federal	1,130,805,327	1,041,196,027	575,190,739	575,190,739
		State	8,838,263	8,705,910	14,284,910	14,707,866
Human Services						
Aging, Iowa Department of						
General Fund						
Aging Programs						
17235	Senior Community Service Employment Program	Federal	1,696,769	1,144,150	1,144,150	1,144,150
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	188,530	127,128	127,128	127,128
93041	Prevention Of Elder Abuse	Federal	63,260	46,888	46,888	46,888
	For state agency elder abuse costs.	State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
93042	Ombudsman Activity	Federal	202,436	178,348	178,348	178,348
	For state agency ombudsman office costs.	State				
93043	Preventive Health	Federal	210,497	220,198	220,198	220,198
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State	12,382	12,953	12,953	12,953
93044	Supportive Services	Federal	4,482,511	4,585,560	4,796,349	4,796,349
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	349,807	414,166	414,166	414,166
93045	Nutrition	Federal	7,299,838	7,163,354	7,163,354	7,163,354
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	334,109	331,161	331,161	331,161
93048	Title IV	Federal	506,370	250,538		
	For state agency discretionary grant costs & related pass through grants & contracts.	State				
93052	Caregivers Support Program	Federal	1,631,462	1,619,280	1,619,280	1,619,280
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,839,045	1,902,798	1,902,798	1,902,798
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93071	Medicare Enrollment Assistance Program	Federal	33,925			
		State				
93517	Affordable Care Act - Aging and Disability Resource Center	Federal	49,022	260,018		
		State				
93518	Affordable Care Act - Medicare Improvements for Patients and	Federal	28,290	113,734		
		State				
93705	ARRA Aging Home-Delivered Nutrition Services	Federal	59,398			
	For American Recovery and Reinvestment Act Home-Delivered Nutrition Services	State	26,596			
93707	ARRA Aging Congregate Nutrition Services	Federal	173,023			
	For American Recovery and Reinvestment Act Congregate Nutrition Services	State	46,557			
93779	Health Care Financing Administration	Federal	216,835	268,421		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	For state agency administrative costs & funding to provide to support pilot projects for Medicare and Medicaid	State				
Total Aging Programs		Federal	18,492,681	17,753,287	17,071,365	17,071,365
		State	957,981	885,408	885,408	885,408
Total General Fund		Federal	18,492,681	17,753,287	17,071,365	17,071,365
		State	957,981	885,408	885,408	885,408
Total Aging, Iowa Department of		Federal	18,492,681	17,753,287	17,071,365	17,071,365
		State	957,981	885,408	885,408	885,408
Public Health, Department of						
General Fund						
Addictive Disorders						
93283	Investigations & Technical Assistance	Federal				
	Various prevention and needs assessments contracts.	State	377,729	369,575	369,575	369,575
93959	SAPT Block Grant	Federal				
	Treatment, prevention, education, public information, referral, crisis intervention, and aftercare services to substance abusers and affected family members.	State	18,458,898	17,974,508	17,132,508	17,132,508
Total Addictive Disorders		Federal				
		State	18,836,627	18,344,083	17,502,083	17,502,083
Healthy Children and Families						
93283	Investigations & Technical Assistance	Federal				
	Investigations and evaluations of methods of controlling and preventing disease and other preventable health conditions.	State	229,740	80,000	100,000	100,000
93994	M & C H Block Grant	Federal				
	Indirect cost funds for Department support services.	State	1,573,249	1,511,299	1,511,299	1,511,299
Total Healthy Children and Families		Federal				
		State	1,802,989	1,591,299	1,611,299	1,611,299
Chronic Conditions						
93234	Brain Injury	Federal				
	Brain Injury	State	22,398	83,469	85,000	85,000



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
93283	Investigations & Technical Assistance	Federal				
	Investigations and evaluations of methods of controlling and preventing disease and other preventable health conditions.	State	11,500	50,516	50,516	39,016
93994	M & C H Block Grant	Federal				
	Health services for women, children, and adolescents; consultation and assistance to local agencies.	State	714,383	528,834	528,834	528,834
Total Chronic Conditions		Federal				
		State	748,281	662,819	664,350	652,850
Community Capacity						
93165	Loan Repayment	Federal				
	Federal funding for the loan repayment program.	State	150,000	150,000	128,680	128,680
93719	ARRA - State Grants to Promote Health Information Technology	Federal				
	ARRA - State Grants to Promote Health Information Technology	State		514,294	514,294	150,307
93913	Rural Health	Federal				
	Funds for the rural health program.	State	380,942	391,248	347,851	240,162
Total Community Capacity		Federal				
		State	530,942	1,055,542	990,825	519,149
Environmental Hazards						
66032	EPA Radon Control	Federal				
	Development and implementation of a program for assessment and mitigation of radon.	State		46,575	46,575	46,575
93994	M & C H Block Grant	Federal				
	Funding for HIV/AIDS surveillance programs.	State	590,380			
Total Environmental Hazards		Federal				
		State	590,380	46,575	46,575	46,575
Infectious Diseases						
93069	Public Health Emergency Preparedness	Federal				
	Public Health Emergency Preparedness	State		98,482	98,482	98,482
93944	HIV/AIDS Surveillance	Federal				
	Funding for HIV/AIDS surveillance programs.	State	629,711			
Total Infectious Diseases		Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State	629,711	98,482	98,482	98,482
Public Protection						
66032	EPA Radon Control	Federal				
	Development and implementation of a program for assessment and mitigation of radon.	State	55,226	56,010	56,010	56,010
93069	Public Health Emergency Preparedness	Federal				
	Public Health Emergency Preparedness	State	70,397	77,413	77,413	77,413
93913	Rural Health	Federal				
	To provide technical assistance to rural communities and coordinate research.	State	21,215	21,610	21,610	21,610
Total Public Protection		Federal				
		State	146,838	155,033	155,033	155,033
Total General Fund						
		Federal				
		State	23,285,768	21,953,833	21,068,647	20,585,471
Vital Records Fund						
Fund Only						
93999	Purchase Of Service Contracts	Federal	500,833	340,000	340,000	340,000
	Various purchase requisition for data or services.	State				
Total Fund Only		Federal	500,833	340,000	340,000	340,000
		State				
Total Vital Records Fund						
		Federal	500,833	340,000	340,000	340,000
		State				
IDPH Gifts & Grants Fund						
Fund Only						
10557	Women, Infants, And Children	Federal	47,990,784	60,644,763	60,292,282	60,292,282
	Supplemental nutrition program.	State				
16560	National Institute Of Justice	Federal	25,106	82,458	6,477	6,477
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal	356,345	846,516	846,516	846,516
	Jail Based treatment initiatives & controlled substance prescription dispensing centralized database.	State				
16753	Congressionally Recommended Awards	Federal	519,516			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
66032	EPA Radon Control	Federal	277,906	278,965	278,965	278,965
	Development and implementation of programs and projects reducing radon risks.	State				
66707	EPA Lead Certification Program	Federal	454,893	312,562	312,562	312,562
	Assist in developing and carrying out programs that certify contractors engaged in lead-based paint activities and accredit lead-based paint activities training programs and/or require distribution of lead-hazard information prior to renovation.	State				
84186	Drug Free Schools/Communities	Federal	380,249	20,700	20,700	20,700
	Development of projects which improve efforts to prevent the onset or continuation of substance abuse and provide intervention of services to high risk youth.	State				
84393	Special Education - Grants for Infants and Families	Federal	62,734	85,648		
		State				
93069	Public Health Emergency Preparedness	Federal	9,979,276	3,534,553		
	Public Health Preparedness and Response for Bioterrorism include core, cities readiness initiative, real-time disease detection and pan flu.	State				
93070	Environmental Public Health and Emergency Response	Federal	123,864	613,312	613,312	613,312
		State				
93089	Emergency System Advance Regis of Vol Health Professionals	Federal	24,864			
		State				
93092	HIV Education for adolescents	Federal	1,026	469,517	469,517	469,517
		State				
93110	Regional Delivery Systems	Federal	475,155	268,430	234,196	234,196
	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.	State				
93116	Tuberculosis Control & Aids	Federal	401,329	356,158	356,158	356,158
	To carrying out tuberculosis control activities designed to prevent transmission of infection and disease.	State				
93127	Emergency Medical Services For Children	Federal	147,625	129,220	129,220	129,220



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.	State				
93130	Primary Care Services	Federal	200,417	192,290	192,290	192,290
	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues to meet the needs of medically-underserved populations.	State				
93135	Centers for Research and Demonstration for Health Promotion	Federal	24,594			
		State				
93136	Injury Prevention & Control Research	Federal	371,992	355,922	355,922	355,922
	To develop and/or enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	State				
93165	Loan Repayment	Federal	148,751	150,000	150,000	150,000
	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	State				
93184	Disabilities Prevention	Federal	405,566	425,769	425,769	425,769
	Disability prevention, intervention & capacity building.	State				
93197	Childhood Lead	Federal	724,792	41,812	41,812	41,812
	To develop and/or enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	State				
93217	Family Planning Projects	Federal	1,451,510	1,491,722	1,306,326	1,306,326
	Family planning, health screening services, sterilization and adolescent services.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
93234	Brain Injury	Federal	322,552	250,001	250,001	250,001
	To improve access to health and other services for individuals with traumatic brain injury and their families.	State				
93235	Abstinence Education	Federal		342,366		
	To enable States to provide abstinence education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on groups that are most likely to bear children out of wedlock.	State				
93240	State Capacity Building	Federal	152,819	12,144	2,544	2,544
	To conduct health consultations, public health assessments, exposure investigations, community involvement, health education, and public health studies.	State				
93241	State Rural Health Flexibility Program	Federal	653,841	592,928	592,928	592,928
	To help States work with rural communities and hospitals to develop and implement a rural health plan, designate critical access hospitals (CAHs), develop integrated networks of care, improve emergency medical services and improve quality, service and organizational performance.	State				
93243	Projects of Regional/Natl Significance	Federal	2,370,303	4,253,807	4,003,807	4,003,807
	To improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities.	State				
93262	Occupational Safety and Health Program	Federal	387,662	318,389	318,389	318,389
	To recognize new hazards; define the magnitude of the problem; follow trends in incidence; target exceptional hazardous workplaces for intervention; and evaluate the effectiveness of prevention efforts.	State				
93268	Immunization Program	Federal	3,112,007	2,958,214	2,958,214	2,958,214
	To establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.	State				
93270	Adult Viral Hepatitis Prevention and Control	Federal	58,393			
		State				
93275	Substance Abuse and Mental Health Services-Access to Recover	Federal	2,069,846	3,325,613	3,325,613	3,325,613
		State				
93283	Investigations & Technical Assistance	Federal	8,920,760	16,861,725	16,250,786	16,250,786



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	Various prevention and needs assessments contracts.	State				
93296	State Partnership Grant Program to Improve Minority Health	Federal	35,595	112,406	112,406	112,406
		State				
93301	Small Rural Hospital Improvement Grants	Federal	755,021	718,022	718,022	718,022
	To help small rural hospitals pay for costs related to implementation of PPS; comply with provisions of HIPAA; and reduce medical errors and support quality improvement.	State				
93402	ARRA - State Loan Repayment Program	Federal		100,000		
		State				
93414	ARRA - State Primary Care Offices	Federal	37,388	263,670	35,670	35,670
		State				
93505	ACA Home Visiting Program	Federal	187,627	886,395	886,395	886,395
		State				
93507	Strengthening Public Health Infrastructure for Improved Heal	Federal	96,919	296,059	296,059	296,059
		State				
93512	Affordable Care Act (ACA) Personal and Home Care Aide State	Federal	211,256	729,886	729,886	729,886
		State				
93520	ARRA-Communities Putting Prevention to Work	Federal	1,202,509			
		State				
93521	The Affordable Care Act: Building Epidemiology, Laboratory,	Federal	298,042	2,481,391	2,481,391	2,481,391
		State				
93523	The Affordable Care Act: Human Immunodeficiency Virus (HIV)	Federal	101,637			
		State				
93525	Affordable Care Act	Federal	510,092	962,687	962,687	962,687
		State				
93531	The Patient Protection and Affordable Care Act of 2010 (ACA)	Federal		2,923,233		
		State				
93538	Affordable Care Act Natl Env Public Health Tracking-Network	Federal		626,996	626,996	626,996
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
93539	Prevention and Public Health Fund (Affordable Care Act)	Federal		863,659	863,659	863,659
		State				
93544	The Patient Protection and Affordable Care Act of 2010 (ACA)	Federal		497,784		
		State				
93576	Refugee & Entrant Assistance	Federal	133,850	158,874	158,874	158,874
	Federal funds for refugee preventive health programs.	State				
93712	ARRA Immunization	Federal	573,044	732,095	8,544	8,544
		State				
93717	ARRA Preventing Health Care Associated Infections	Federal		539,971	24,307	24,307
		State				
93719	ARRA - State Grants to Promote Health Information Technology	Federal	649,873	3,901,326	3,901,326	3,901,326
		State				
93723	ARRA Prevention and Wellness	Federal	574,049	626,173	36,173	36,173
		State				
93724	CDC ARRA Prev and Wellness Comm Putting Prevention to Work	Federal	1,581,653	1,754,131	40,381	40,381
		State				
93729	ARRA Health Information Technology and Public Health	Federal	143,443	508,489	57,466	57,466
		State				
93767	Title XXI - Children's Health Insurance	Federal		343,278	343,278	343,278
		State				
93889	National Bioterrorism Hospital Preparedness Program	Federal	4,446,439	3,668,030	3,668,030	3,668,030
	To ready hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	State				
93913	Rural Health	Federal	178,285	185,274	185,274	185,274
	To improve health care in rural areas through the establishment of State Offices of Rural Health.	State				
93917	HIV Cares Grants	Federal	3,744,274	4,151,162	3,442,620	3,442,620
	To improve the quality, availability, and organization of health care and support services for individuals and families with Human Immunodeficiency Virus (HIV) disease.	State				
93940	AIDS Prevention Project	Federal	1,664,282	1,928,288	1,776,413	1,776,413



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	Assistance in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	State				
93944	HIV/AIDS Surveillance	Federal	212,285	267,848	267,848	267,848
	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence.	State				
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal		159,586		
		State				
93959	SAPT Block Grant	Federal	13,920,459	13,689,167	13,689,167	13,689,167
	Treatment, prevention, education, public information, referral, crisis intervention and aftercare services to substance abusers and affected family members.	State				
93977	Preventive Health Services	Federal	880,736	792,331	792,331	792,331
	To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases.	State				
93988	Diabetes Program	Federal		171,567	171,567	171,567
	Funding for diabetes evaluation, prevention, awareness and access to treatment.	State				
93991	Preventive Health Blocks	Federal	1,005,261	959,470	919,203	919,203
	Emergency medical services, rape prevention, community water fluoridation, hypertension, health education, and health incentive programs.	State				
93994	M & C H Block Grant	Federal	5,360,870	6,519,918	6,519,918	6,519,918
	Health services for women, children and adolescents; consultation & assistance to local agencies.	State				
93999	Purchase Of Service Contracts	Federal	216,738	463,530	463,530	463,530
	Various purchase requisitions for data or services.	State				
Total Fund Only		Federal	121,318,105	152,198,200	137,913,727	137,913,727
		State				
Total IDPH Gifts & Grants Fund		Federal	121,318,105	152,198,200	137,913,727	137,913,727
		State				
Total Public Health, Department of		Federal	121,818,938	152,538,200	138,253,727	138,253,727



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State	23,285,768	21,953,833	21,068,647	20,585,471
Human Services, Department of						
General Fund						
General Administration						
10561	State Administration for Food Stamps	Federal	5,606,402	3,579,798	3,586,901	3,586,901
	Used for administrative costs associated with the food assistance program.	State	2,483,670	2,442,190		
10565	Commodity Supplemental Food Program	Federal	21,883			
		State				
10568	Temporary Emergency Food Assistance	Federal	46,325			
		State				
93125	Mental Health	Federal		205,902	205,742	205,742
	Mental Health	State	142,855	140,082		
93558	Temporary Assistance For Needy Families	Federal	3,744,000	3,744,000	3,744,000	3,744,000
	Used for administrative costs associated with the Family Investment program.	State	2,597,593	2,549,153		
93563	Child Support Enforcement	Federal	2,292,284	1,522,963	1,523,143	1,523,143
	Used for administrative costs associated with child support recoveries.	State	1,056,634	1,037,052		
93566	Refugee and Entrant Assistance	Federal	123,847	3,996	3,996	3,996
	Used for administrative costs associated with the Refugee program.	State	2,772	2,721		
93575	Child Care Development Block Grant	Federal	1,192,654	1,388,186	1,388,006	1,388,006
	Used to provide administrative costs for Child Care Development Block Grant.	State	963,126	945,042		
93596	Child Care Development Fund	Federal	489,104	713,767	713,927	713,927
	To be used to provide child care services and activities to improve availability and quality of child care.	State	495,213	486,087		
93630	Developmental Disabilities Basic Support	Federal	328,573	328,632	322,971	322,971
	Used for administrative costs associated with Developmental Disabilities.	State	228,005	219,899		
93645	Child Welfare Services	Federal	150,000	291,864	291,864	291,864
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	202,496	198,720		
93658	Foster Care Title IV-E	Federal	2,181,414	641,940	641,940	641,940



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	Provides for the administrative costs associated with the IV-E Foster Care program.	State	445,379	437,073		
93659	Adoption Assistance	Federal	294,090			
		State				
93667	Social Services Block Grant	Federal	1,057,549	223,225	223,224	223,224
	Used to provide direct service and administration of social services.	State	154,874	151,986		
93674	IV-E Independent Living	Federal	79,048			
		State				
93767	Title XXI - Children's Health Insurance	Federal	588,849			
		State				
93778	Medical Assistance	Federal	8,846,158	12,851,402	14,840,032	14,840,032
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	8,916,324	10,104,035		
Total General Administration		Federal	27,042,180	25,495,675	27,485,746	27,485,746
		State	17,688,941	18,714,040		
Mental Health Redesign						
93958	Community Mental Health Services	Federal		54,650		
		State				
Total Mental Health Redesign		Federal		54,650		
		State				
Field Operations						
10561	State Administration for Food Stamps	Federal	14,821,373	12,160,868	13,654,937	13,426,576
	Used for administrative costs associated with the food stamp program.	State	12,229,940	12,160,868	13,654,936	13,654,936
93558	Temporary Assistance For Needy Families	Federal	33,889,458	31,296,232	31,296,232	31,296,232
	Used for administrative costs associated with the Family Investment program.	State				
93566	Refugee and Entrant Assistance	Federal	9,364	41,149	44,500	43,793
	Used for administrative costs associated with the Refugee program.	State				
93575	Child Care Development Block Grant	Federal				
	Provides for administrative costs associated with CCDF	State	2,309,249			
93596	Child Care Development Fund	Federal	3,897,832	4,430,164	5,169,155	5,117,255

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	To be used to provide child care services and activities to improve availability and quality of child care.	State		2,867,092	3,505,379	3,505,379
93658	Foster Care Title IV-E	Federal	5,989,222	6,213,510	5,977,945	5,882,873
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	5,989,218	6,213,510	5,977,945	5,977,945
93659	Adoption Assistance	Federal	1,370,642	1,577,381	1,705,866	1,678,736
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	1,370,642	1,577,381	1,705,865	1,705,865
93667	Social Services Block Grant	Federal	2,102,088	6,375,369	6,375,369	6,375,369
	Used for administrative costs associated with the Social Services Block Grant.	State				
93767	Title XXI - Children's Health Insurance	Federal	58,833	96,014	103,837	102,183
	Used for administrative costs associated with the CHIP program.	State	20,723	36,419	40,964	40,964
93778	Medical Assistance	Federal	13,045,120	14,761,013	14,871,053	14,604,238
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	13,040,785	14,513,200	14,871,055	14,871,055
Total Field Operations		Federal	75,183,932	76,951,700	79,198,894	78,527,255
		State	34,960,557	37,368,470	39,756,144	39,756,144
Child Support Recoveries						
93563	Child Support Enforcement	Federal	20,665,567	38,340,440	38,779,066	38,779,066
	Used for administrative costs associated with child support recoveries.	State	11,137,241	13,119,255	13,119,255	13,119,255
Total Child Support Recoveries		Federal	20,665,567	38,340,440	38,779,066	38,779,066
		State	11,137,241	13,119,255	13,119,255	13,119,255
Local Administrative Costs						
10561	State Administration for Food Stamps	Federal	1,963,809	2,132,027	1,984,041	1,984,041
	Used for administrative costs associated with the food stamp program at the local level.	State				
93558	Temporary Assistance For Needy Families	Federal	670,818			
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal	1,353	6,608	2,711	2,711
	Used for administrative costs associated with the Refugee program at the local level.	State				
93575	Child Care Development Block Grant	Federal	122,175			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	Used for administrative costs associated with the Child Care Development Block Grant at the local level.	State				
93596	Child Care Development Fund	Federal	356,685	515,171	556,466	556,466
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93658	Foster Care Title IV-E	Federal	778,915	997,736	809,280	809,280
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State				
93659	Adoption Assistance	Federal	188,598	253,288	196,689	196,689
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State				
93667	Social Services Block Grant	Federal		676,125	676,125	676,125
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Children's Health Insurance	Federal	8,942	15,418	9,577	9,577
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	1,883,537	2,460,415	1,904,677	1,904,677
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State				
Total Local Administrative Costs		Federal	5,974,832	7,056,788	6,139,566	6,139,566
		State				
Mt Pleasant MHI						
93770	Medicare Prescription Drug Coverage	Federal	855,402	678,213	677,713	677,713
	Federal funds for Dual Diagnosis.	State				
99999	Balancing Adjustment	Federal		96,787	97,287	97,287
	Federal funds for Dual Diagnosis.	State				
Total Mt Pleasant MHI		Federal	855,402	775,000	775,000	775,000
		State				
Glenwood Resource Center						
94011	Foster Grandparents Program	Federal	693			
	Provides community services to the institution and local community.	State				
Total Glenwood Resource Center		Federal	693			
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Family Investment Program/JOBS						
10561	State Administration for Food Stamps	Federal	1,462,012	1,379,008	1,526,591	1,457,455
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	1,464,081	1,372,276	1,519,859	1,519,859
93558	Temporary Assistance For Needy Families	Federal	36,841,584	36,278,993	36,278,993	36,278,993
	To provide cash assistance, work programs, and other services for needy families with children.	State	28,145,411	42,469,796	42,400,660	42,400,660
93566	Refugee and Entrant Assistance	Federal	90,100	319,000	319,000	319,000
		State				
93575	Child Care Development Block Grant	Federal	151			
		State				
93714	ARRA n Emergency Contingency Fund for TANF	Federal	25,214,194	3,485,949	1,939,133	
		State				
93778	Medical Assistance	Federal	1,442,050	941,329	1,512,110	1,512,110
	To provide funds for medical assistance on behalf of needy families with children, pregnant women, and the aged.	State	379,948	380,233	301,785	301,785
Total Family Investment Program/JOBS		Federal	65,050,090	42,404,279	41,575,827	39,567,558
		State	29,989,440	44,222,305	44,222,304	44,222,304
Medical Assistance						
93566	Refugee and Entrant Assistance	Federal	238,192	500,000	525,000	525,000
	Refugee and Entrant Assistance State Administered Programs	State				
93767	Title XXI - Children's Health Insurance	Federal	6,760,901	8,489,062	7,860,256	9,430,805
	To provide health insurance to children eligible under the CHIP program.	State				
93778	Medical Assistance	Federal	2,179,704,011	2,021,448,393	2,047,881,309	2,031,187,179
	Provide health care services to eligible people.	State	823,800,592	1,119,752,522	1,187,250,285	1,187,250,285
93791	Money Follows the Person Rebalancing Demonstration	Federal		4,199,413	4,015,535	3,904,042
	Money Follows the Person Rebalancing Demonstration	State	712,144	2,369,456	2,510,166	2,510,166
Total Medical Assistance		Federal	2,186,703,104	2,034,636,868	2,060,282,100	2,045,047,026
		State	824,512,736	1,122,121,978	1,189,760,451	1,189,760,451
Children's Health Insurance						
93767	Title XXI - Children's Health Insurance	Federal	22,277,523	25,798,111	25,870,818	27,044,239



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	To provide health insurance to children eligible under the CHIP program.	State	7,848,863	9,782,740	10,442,151	10,442,151
	Total Children's Health Insurance	Federal	22,277,523	25,798,111	25,870,818	27,044,239
		State	7,848,863	9,782,740	10,442,151	10,442,151
	Health Insurance Premium Payment					
93778	Medical Assistance	Federal	441,585			
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State				
	Total Health Insurance Premium Payment	Federal	441,585			
		State				
	Medical Contracts					
93566	Refugee and Entrant Assistance	Federal	7			
	Provides for administrative costs associated with the Title XIX program for refugees.	State				
93777	State Survey and Control Program	Federal		50,123	50,123	50,123
	Provides for administrative costs related to performing surveys required by the Title XIX program.	State				
93778	Medical Assistance	Federal	41,106,086	68,310,049	38,817,624	38,667,624
	Provides for administration costs under the Medicaid program.	State				
93779	Health Care Financing Administration	Federal	1,040,918			
	Provides for administrative costs under the Medicaid program.	State				
93791	Money Follows the Person Rebalancing Demonstration	Federal		2,127,301	227,301	227,301
		State				
	Total Medical Contracts	Federal	42,147,011	70,487,473	39,095,048	38,945,048
		State				
	MH/DD Community Services					
93558	Temporary Assistance For Needy Families	Federal		4,894,052	4,894,052	4,894,052
	To assist in the provision of MH/MR/DD local purchase services.	State				
93667	Social Services Block Grant	Federal	12,381,763	7,546,954	7,487,711	7,487,711
	To assist in the provision of MH/MR/DD local purchase services.	State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total MH/DD Community Services		Federal	12,381,763	12,441,006	12,381,763	12,381,763
		State				
Volunteers						
93667	Social Services Block Grant	Federal	73,442	74,023	74,023	74,023
To assist in the provision of volunteer services.		State				
Total Volunteers		Federal	73,442	74,023	74,023	74,023
		State				
Mental Health Redesign						
93778	Medical Assistance	Federal				26,625,000
		State				
Total Mental Health Redesign		Federal				26,625,000
		State				
Child Care Assistance						
93558	Temporary Assistance For Needy Families	Federal	25,191,584	22,732,687	22,732,687	22,732,687
To provide child care at the local level.		State	19,309,562	20,151,400	20,010,200	20,010,200
93575	Child Care Development Block Grant	Federal	30,932,731	17,849,203	17,906,335	17,849,203
To be used to provide child care services and activities to improve availability and quality of child care.		State				
93596	Child Care Development Fund	Federal	20,686,553	18,896,046	18,399,117	18,896,046
To provide child care at the local level.		State	14,750,292	15,076,636	15,158,065	15,158,065
93713	ARRA Child Care and Development Block Grant	Federal		2		
		State				
Total Child Care Assistance		Federal	76,810,868	59,477,938	59,038,139	59,477,936
		State	34,059,854	35,228,036	35,168,265	35,168,265
MI/MR/DD State Cases						
93958	Community Mental Health Services	Federal	200,000	200,000	200,000	200,000
Provides grants for mental health portion of the block grant.		State				
Total MI/MR/DD State Cases		Federal	200,000	200,000	200,000	200,000
		State				
Adoption Subsidy						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
93659	Adoption Assistance	Federal			30,747,882	30,747,882
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State			9,598,052	9,642,478
Total Adoption Subsidy		Federal			30,747,882	30,747,882
		State			9,598,052	9,642,478
Child and Family Services						
93556	Family Preservation & Support Services Program	Federal	2,676,841	2,621,700	2,621,700	2,621,700
	To fund community based family support services and family preservation services to at risk families.	State	892,281	873,900	873,900	873,900
93558	Temporary Assistance For Needy Families	Federal	7,397,611	7,600,000	32,084,430	32,084,430
	To provide emergency services to families.	State				
93645	Child Welfare Services	Federal			2,804,880	2,804,880
	For maintenance and services to children unable to remain in their own homes.	State			934,960	934,960
93658	Foster Care Title IV-E	Federal	3,107,876	3,086,020	14,343,648	14,343,648
	For maintenance to IV-E eligible children unable to remain in their own home.	State	3,935,630	2,839,489	10,195,707	10,195,707
93659	Adoption Assistance	Federal	47,924			
		State				
93667	Social Services Block Grant	Federal			954,464	954,464
	to provide in-home and out- of- home child welfare services	State				
93669	Child Abuse Basic	Federal			400,000	400,000
		State				
93778	Medical Assistance	Federal	194,626			
		State				
Total Child and Family Services		Federal	13,424,879	13,307,720	53,209,122	53,209,122
		State	4,827,911	3,713,389	12,004,567	12,004,567
Decategorization						
93558	Temporary Assistance For Needy Families	Federal	26,239,952	24,484,430		
	To provide emergency services to families.	State				
93645	Child Welfare Services	Federal	2,773,198	2,804,880		
	For maintenance and services to children unable to remain in their own home.	State	920,399	892,145		
93658	Foster Care Title IV-E	Federal	12,043,913	10,834,186		

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	For maintenance to IV-E eligible children unable to remain in their own home.	State	6,546,608	6,841,302		
93659	Adoption Assistance	Federal	33,692,801	30,697,139		
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	17,504,754	18,509,850		
93667	Social Services Block Grant	Federal	947,742	954,464		
	Used to provide for children unable to remain in their own home.	State				
93778	Medical Assistance	Federal	361,869			
		State				
99999	Balancing Adjustment	Federal		263,819		
		State				
Total Decategorization		Federal	76,059,475	70,038,918		
		State	24,971,761	26,243,297		
Total General Fund		Federal	2,625,292,345	2,477,540,589	2,474,852,994	2,485,026,230
		State	989,997,304	1,310,513,510	1,354,071,189	1,354,115,615
MI/MR/DD Case Management						
Fund Only						
93778	Medical Assistance	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total MI/MR/DD Case Management		Federal		1	1	1
		State				
Nonparticipating Provider Reimbursement Fund						
Fund Only						
93778	Medical Assistance	Federal	513,073	1,223,800	1,198,400	1,198,400
	Provide health care services to eligible people.	State				
Total Fund Only		Federal	513,073	1,223,800	1,198,400	1,198,400
		State				
Total Nonparticipating Provider Reimbursement Fund		Federal	513,073	1,223,800	1,198,400	1,198,400
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Electronic Benefit Transfer-State						
Fund Only						
10551	Food Stamps	Federal	557,842,807	607,848,136	607,848,136	607,848,136
	For electronic benefit transfer of food assistance.	State				
Total Fund Only		Federal	557,842,807	607,848,136	607,848,136	607,848,136
		State				
Total Electronic Benefit Transfer-State						
		Federal	557,842,807	607,848,136	607,848,136	607,848,136
		State				
Health Care Transformation Fund						
Fund Only						
93778	Medical Assistance	Federal	37,411			
	Provide for administration costs associated with the Health Transformation Account.	State				
Total Fund Only		Federal	37,411			
		State				
Medical Examinations-Expansion Population						
93778	Medical Assistance	Federal	(6,373)			
	Provides medical services to people eligible for Medicaid.	State	(917)			
Total Medical Examinations-Expansion Population		Federal	(6,373)			
		State	(917)			
Medical Information Hotline						
93778	Medical Assistance	Federal	193,194	300,000	300,000	300,000
	Provides medical services to people eligible for Medicaid.	State	64,398	64,398		
Total Medical Information Hotline		Federal	193,194	300,000	300,000	300,000
		State	64,398	64,398		
Electronic Medical Records						
93778	Medical Assistance	Federal			100,000	100,000
		State				
Total Electronic Medical Records		Federal			100,000	100,000

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Health Partnership Activities						
93778	Medical Assistance	Federal	302,132	945,993	900,000	900,000
	Provides medical services to people eligible for Medicaid.	State	111,670	600,000		
Total Health Partnership Activities		Federal	302,132	945,993	900,000	900,000
		State	111,670	600,000		
Audits, Performance Evaluations, Studies						
93778	Medical Assistance	Federal	78,741	125,000	125,000	125,000
	Provides medical services to people eligible for Medicaid.	State	77,466	125,000		
Total Audits, Performance Evaluations, Studies		Federal	78,741	125,000	125,000	125,000
		State	77,466	125,000		
IowaCare Administrative Costs						
93778	Medical Assistance	Federal	283,877	350,000	1,017,588	1,017,588
	Provides medical services to people eligible for Medicaid.	State	1,131,511	1,132,412		
Total IowaCare Administrative Costs		Federal	283,877	350,000	1,017,588	1,017,588
		State	1,131,511	1,132,412		
Dental Home for Children						
93778	Medical Assistance	Federal	1,058,911	1,000,000	1,000,000	1,000,000
	Provides medical services to people eligible for Medicaid.	State	993,948	1,000,000		
Total Dental Home for Children		Federal	1,058,911	1,000,000	1,000,000	1,000,000
		State	993,948	1,000,000		
Uniform Cost Report						
93778	Medical Assistance	Federal				
	Provides medical services to people eligible for Medicaid.	State		150,000		
Total Uniform Cost Report		Federal				
		State		150,000		



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Accountable Care Pilot						
10000	Department Of Agriculture	Federal				
	Provides medical services to people eligible for Medicaid.	State		100,000		
93778	Medical Assistance	Federal			100,000	100,000
		State				
Total Accountable Care Pilot		Federal			100,000	100,000
		State		100,000		
Total Health Care Transformation Fund						
		Federal	1,947,892	2,720,993	3,542,588	3,542,588
		State	2,378,076	3,171,810		
Iowa Refugee Service Center						
Fund Only						
93566	Refugee and Entrant Assistance	Federal	554,917	1,038,673	1,410,738	1,410,738
	Provides for administrative costs associated with the Refugee Assistance program.	State				
93576	Refugee & Entrant Assistance	Federal	478,581	174,118	113,500	113,500
	To introduce change in the services & related resettlement systems of the state.	State				
93584	Refugee & Entrant Assistance-Targeted Assistance	Federal	236,105	311,206		
	Provides administrative costs associated with the Refugee program.	State				
Total Fund Only		Federal	1,269,604	1,523,997	1,524,238	1,524,238
		State				
Total Iowa Refugee Service Center		Federal	1,269,604	1,523,997	1,524,238	1,524,238
		State				
Refugee Resettlement						
Fund Only						
93566	Refugee and Entrant Assistance	Federal	(1,294)			
	Used for resettlement of refugees in Iowa and provides services to refugees and sponsors.	State				
99999	Balancing Adjustment	Federal		1		
		State				
Total Fund Only		Federal	(1,294)	1		

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Total Refugee Resettlement		Federal	(1,294)	1		
		State				
Developmental Disabilities Grants						
Fund Only						
93630	Developmental Disabilities Basic Support	Federal	461,234	774,177	772,628	772,628
	Provides services to developmentally disabled clients.	State				
Total Fund Only		Federal	461,234	774,177	772,628	772,628
		State				
Total Developmental Disabilities Grants		Federal	461,234	774,177	772,628	772,628
		State				
Child Abuse Project						
Fund Only						
93643	Children's Justice	Federal		190,463	190,463	190,463
	Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93669	Child Abuse Basic	Federal	114,037	275,348	275,348	275,348
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	556,251			
	To improve the national, state, comm. and family activities.	State				
93672	Child Abuse Challenge	Federal	83,331	645,502	645,502	645,502
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State				
Total Fund Only		Federal	753,619	1,111,313	1,111,313	1,111,313
		State				
Total Child Abuse Project		Federal	753,619	1,111,313	1,111,313	1,111,313
		State				
Community MH Block Grant						
Fund Only						



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
93958	Community Mental Health Services	Federal	4,174,968	3,835,382	3,485,860	3,485,860
	Provide grants for mental health portion of the block grant.	State				
Total Fund Only		Federal	4,174,968	3,835,382	3,485,860	3,485,860
		State				
Total Community MH Block Grant		Federal	4,174,968	3,835,382	3,485,860	3,485,860
		State				
IV-E Independent Living Grant						
Fund Only						
93550	Transitional Living for Homeless Youth	Federal	166,194	200,000	200,000	200,000
		State				
93599	Chafee Education and Training Vouchers Program (ETV)	Federal	345,000			
		State				
93674	IV-E Independent Living	Federal	2,163,828	2,762,685	2,761,301	2,761,301
	For maintenance and services to IV-E eligible children unable to remain in their own homes.	State				
Total Fund Only		Federal	2,675,022	2,962,685	2,961,301	2,961,301
		State				
Total IV-E Independent Living Grant		Federal	2,675,022	2,962,685	2,961,301	2,961,301
		State				
Commodities						
Fund Only						
10568	Temporary Emergency Food Assistance	Federal	749,829	372,800	372,800	372,800
	Provide funds to persons who meet eligible criteria.	State				
Total Fund Only		Federal	749,829	372,800	372,800	372,800
		State				
Total Commodities		Federal	749,829	372,800	372,800	372,800
		State				
Hawk-I Trust Fund						
Fund Only						

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
93767	Title XXI - Children's Health Insurance	Federal	55,527,160	67,296,448	80,643,174	80,643,174
	To provide health insurance to children eligible under the CHIP program.	State	25,791,515	25,528,989	31,147,471	31,147,471
	Total Fund Only	Federal	55,527,160	67,296,448	80,643,174	80,643,174
		State	25,791,515	25,528,989	31,147,471	31,147,471
	Total Hawk-I Trust Fund	Federal	55,527,160	67,296,448	80,643,174	80,643,174
		State	25,791,515	25,528,989	31,147,471	31,147,471
	Commodity Supplemental Feeding/Elderly Fund Only					
10565	Commodity Supplemental Food Program	Federal	193,117	202,594	202,594	202,594
	Used to provide supplemental commodities who meet eligibility requirements.	State				
	Total Fund Only	Federal	193,117	202,594	202,594	202,594
		State				
	Total Commodity Supplemental Feeding/Elderly	Federal	193,117	202,594	202,594	202,594
		State				
	MH/MR Federal Grants Fund Only					
93104	Comprehensive Community Mental Health Services for Children	Federal	1,173,834	1,018,980	249,930	249,930
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93230	Consolidated Knowledge Development and Application	Federal	224,628			
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93243	Projects of Regional/Natl Significance	Federal		132,941	132,941	132,941
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
93631	Child with Disabilities Grant	Federal	98,322	200,000	200,000	200,000
		State				
	Total Fund Only	Federal	1,496,784	1,351,921	582,871	582,871
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total MH/MR Federal Grants		Federal	1,496,784	1,351,921	582,871	582,871
		State				
FEMA and State Only Disasters						
Fund Only						
97032	Crisis Counseling	Federal		115,464		
		State				
97050	Disaster Assistance to Individuals & Households-Other Needs	Federal	1,997,297	236,250	6	6
		State				
99999	Balancing Adjustment	Federal		1		
		State				
Total Fund Only		Federal	1,997,297	351,715	6	6
		State				
Total FEMA and State Only Disasters		Federal	1,997,297	351,715	6	6
		State				
Disaster Related Mental Health						
Fund Only						
93667	Social Services Block Grant	Federal	3,266,554			
		State				
93982	FEMA Mental Health	Federal	494,194			
		State				
97032	Crisis Counseling	Federal	213,258	1		
		State				
99999	Balancing Adjustment	Federal		344,741		
		State				
Total Fund Only		Federal	3,974,006	344,742		
		State				
Total Disaster Related Mental Health		Federal	3,974,006	344,742		
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Child Support Grants						
Fund Only						
93563	Child Support Enforcement	Federal	105,135	319,324		
	Grant dollars to be used to evaluate innovative training approaches on child support managers and front line workers.	State				
93564	Child Support Enforcement Research	Federal	41,065	234,470	78,590	78,590
		State				
93597	Grants to States for Access & Visitation	Federal	96,292	103,012	4	4
	Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State				
93601	Child Support Enforcement Demonstration	Federal	13,573	2,599		
	To design and carry out special projects of regional and national significance relating to improving child support enforcement.	State				
Total Fund Only		Federal	256,065	659,405	78,594	78,594
		State				
Total Child Support Grants		Federal	256,065	659,405	78,594	78,594
		State				
MH Services for the Homeless-PATH						
Fund Only						
93150	Project for Transition from Homeless	Federal	335,157	300,000	338,000	338,000
	Provide grants for services to the homeless.	State				
Total Fund Only		Federal	335,157	300,000	338,000	338,000
		State				
Total MH Services for the Homeless-PATH		Federal	335,157	300,000	338,000	338,000
		State				
IowaCare Fund						
Fund Only						
93778	Medical Assistance	Federal	89,779,499	93,711,990	99,112,005	99,112,005
	Provide health care services to eligible people.	State				
Total Fund Only		Federal	89,779,499	93,711,990	99,112,005	99,112,005



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Total IowaCare Fund		Federal	89,779,499	93,711,990	99,112,005	99,112,005
		State				
Medicare/Medicaid Institution Clearing						
Fund Only						
93773	Title XIX - Primary Care	Federal		100,000	100,000	100,000
	Clearing account for Medicare/Medicaid payment refunds.	State				
Total Fund Only		Federal		100,000	100,000	100,000
		State				
Total Medicare/Medicaid Institution Clearing		Federal		100,000	100,000	100,000
		State				
Total Human Services, Department of		Federal	3,349,238,183	3,264,232,689	3,278,727,503	3,288,900,739
		State	1,018,166,895	1,339,214,309	1,385,218,660	1,385,263,086
Veterans Affairs, Department of						
General Fund						
Iowa Veterans Home						
64009	Veterans Medical Care Benefits	Federal	5,563	7,200	5,549	5,549
	V.A. reimbursement for Vet's Home medical care.	State				
64012	Veteran's Prescription Service	Federal	197,471	179,267	178,777	178,777
	V.A. reimbursement for Vet's Home pharmaceuticals.	State				
64014	Vets State Domiciliary Care	Federal	1,732,856	1,409,502	1,365,680	1,365,680
	V.A. reimbursement for Vet's Home domiciliary care.	State				
64015	Vets State Nursing Home Care	Federal	16,226,612	17,106,411	17,131,666	17,131,666
	V.A. reimbursement for Vet's Home nursing care.	State				
93774	Medicare - Part B	Federal	1,182,785	760,000	760,000	760,000
	Medicare part - B fee for service.	State				
Total Iowa Veterans Home		Federal	19,345,287	19,462,380	19,441,672	19,441,672
		State				
Total General Fund		Federal	19,345,287	19,462,380	19,441,672	19,441,672

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Iowa Veterans Cemetery						
Fund Only						
64203	State Veterans Cemetery Grants	Federal	64,450			
		State				
99999	Balancing Adjustment	Federal		48,000	48,000	48,000
		State				
Total Fund Only		Federal	64,450	48,000	48,000	48,000
		State				
Total Iowa Veterans Cemetery		Federal	64,450	48,000	48,000	48,000
		State				
Total Veterans Affairs, Department of		Federal	19,409,737	19,510,380	19,489,672	19,489,672
		State				
Total Human Services		Federal	3,508,959,538	3,454,034,556	3,453,542,267	3,463,715,503
		State	1,042,410,644	1,362,053,550	1,407,172,715	1,406,733,965
Justice System						
Attorney General						
General Fund						
Victim Assistance Grants						
16017	DOJ VAWA Sexual Assault Services Program	Federal	158,859	161,400	161,571	161,571
		State				
16575	Victim Assistance Act	Federal	3,998,495	4,183,981	4,142,141	4,142,141
		State				
16588	Stop Violence Against Women	Federal	2,115,242	1,527,374	1,516,281	1,516,281
		State				
16740	Statewide Automated Victim Information Notification	Federal	55,668	157,000	1,000	1,000
		State				
16801	Recovery Act OVC Assist	Federal	68,224	2,328		
		State				
93671	Family Violence Grant	Federal	1,120,527	1,113,379	1,113,379	1,113,379
		State				
		Federal				
		State				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
30002	Job Discrimination - Special Projects	Federal	620,150	660,000	709,850	709,850
	To support staff and operations of the Civil Rights Commission in regard to resolution of employment related complaints.	State				
	Total Civil Rights Commission	Federal State	890,198	1,150,000	1,199,850	1,199,850
	Total General Fund	Federal State	890,198	1,150,000	1,199,850	1,199,850
	Total Civil Rights Commission	Federal State	890,198	1,150,000	1,199,850	1,199,850
	Corrections, Department of General Fund					
	CBC District I					
16585	Drug Court Discretionary Grant Program	Federal State	165,956			
16810	Recovery Act - CFDA Rural LE ARRA	Federal State	416,271			
	Total CBC District I	Federal State	582,227			
	CBC District V					
16738	Edward Byrne Memorial Justice Assistance Grant	Federal State	53,362			
	Total CBC District V	Federal State	53,362			
	CBC District VII					
16808	Recovery Act - CFDA Byrne ARRA Competitive	Federal State	162,631	18,236	18,236	18,236
	Total CBC District VII	Federal State	162,631	18,236	18,236	18,236
	CBC District VIII					



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
16585	Drug Court Discretionary Grant Program	Federal	114,795	130,000		
		State				
16803	Recovery Act JAG STATE	Federal		131,000		
		State				
Total CBC District VIII		Federal	114,795	261,000		
		State				
Total General Fund		Federal	913,015	279,236	18,236	18,236
		State				
Offender Re-Entry Program						
Fund Only						
16202	Offender Re-Entry	Federal	140,122		10	10
		State				
Total Fund Only		Federal	140,122		10	10
		State				
Total Offender Re-Entry Program		Federal	140,122		10	10
		State				
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal		300,000	100,000	100,000
	Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State				
16606	State Criminal Alien Assistance Program	Federal	504,860			
		State				
Total Fund Only		Federal	504,860	300,000	100,000	100,000
		State				
Total Criminal Alien Assistance Program		Federal	504,860	300,000	100,000	100,000
		State				
Transition Training Youth Offender						
Fund Only						
84331	Incarcerated Youth Training	Federal	284,418	1,456		

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Designed to develop and provide service to work with young adult offenders (18- 25) who have a secondary school diploma or its equivalent. Focus on literacy, life, job skills, post secondary degree, and employment counseling.	State				
Total Fund Only	Federal State	284,418	1,456		
Total Transition Training Youth Offender	Federal State	284,418	1,456		
Total Corrections, Department of	Federal State	1,842,415	580,692	118,246	118,246
Public Defense, Department of					
General Fund					
Compensation and Expense					
12401 National Guard Operations/Maintenance	Federal		40,000	40,000	40,000
Special Operations funding.	State				
Total Compensation and Expense	Federal State		40,000	40,000	40,000
Public Defense, Department of					
12400 National Guard Military Construction	Federal	6,174,109	4,000,300	4,000,300	4,000,300
Various construction projects.	State				
12401 National Guard Operations/Maintenance	Federal	33,171,086	34,529,801	33,842,448	33,842,448
Operations & maintenance or Air & Army National Guard Facilities located in Iowa.	State	2,547,534	2,371,871		
Total Public Defense, Department of	Federal State	39,345,195	38,530,101	37,842,748	37,842,748
Homeland Security & Emergency Mgmt. Division					
11307 ECONOMIC ADJUSTMENT ASSISTANCE	Federal State	301,709			
20703 Hazardous Materials Transport	Federal State	314,825	348,679	348,679	348,679
97036 Public Assistance Grants	Federal				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	Public Assistance Grants	State	95,245	27,986		
97039	Hazard Mitigation Grants	Federal				
	Hazard Mitigation Grants	State	27,493	10,427		
97042	Emergency Management Performance Grants	Federal	1,383,747	1,684,921	1,684,909	1,684,909
	Emergency Management Performance Grants	State	1,140,080	1,226,576		
97047	Pre-Disaster Mitigation	Federal				
	Pre-Disaster Mitigation Grants	State	12,910	19,793		
99999	Balancing Adjustment	Federal		6		
		State				
Total Homeland Security & Emergency Mgmt. Division		Federal	2,000,281	2,033,606	2,033,588	2,033,588
		State	1,275,728	1,284,782		
Total General Fund		Federal	41,345,476	40,603,707	39,916,336	39,916,336
		State	3,823,262	3,656,653		
Wireless E911 Surcharge						
Fund Only						
20615	E-911 Grant Program	Federal	4,219	1,333,456	1,333,456	1,333,456
		State				
Total Fund Only		Federal	4,219	1,333,456	1,333,456	1,333,456
		State				
Total Wireless E911 Surcharge		Federal	4,219	1,333,456	1,333,456	1,333,456
		State				
Homeland Security Grant Program (HSGP) - interest bearing						
Fund Only						
11555	Public Safety Interoperable Communications Grant Program (B)	Federal	654,913	2,010,835	3	3
		State				
97052	Emergency Operations Centers	Federal	41,186			
		State				
97055	Implementing Recommendations of the 9/11 Commission Act of 2	Federal	297,056			
		State				
97067	Homeland Security Grant Program	Federal	7,147,090	22,145,433	22,145,433	22,145,433



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
97078	Buffer Zone Protection Plan (BZPP)	Federal	1,295,419	739,735	739,735	739,735
		State				
Total Fund Only		Federal	9,435,664	24,896,003	22,885,171	22,885,171
		State				
Total Homeland Security Grant Program (HSGP) - interest bearing		Federal	9,435,664	24,896,003	22,885,171	22,885,171
		State				
National Guard Facilities Improvement Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal		22	22	22
		State		8,000		
Total Fund Only		Federal		22	22	22
		State		8,000		
Total National Guard Facilities Improvement Fund						
		Federal		22	22	22
		State		8,000		
Military Operations Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal		12	12	12
		State		40,000		
Total Fund Only		Federal		12	12	12
		State		40,000		
Total Military Operations Fund						
		Federal		12	12	12
		State		40,000		
Pre Disaster Mitigation - Competitive						
Fund Only						
97017	Pre Disaster Mitigation Competitive Grants	Federal		46,554	2	2
		State				
97047	Pre-Disaster Mitigation	Federal	288,381	531,099	2	2
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total Fund Only	Federal	288,381	577,653	4	4
	State				
Total Pre Disaster Mitigation - Competitive	Federal	288,381	577,653	4	4
	State				
Hazard Mitigation					
Fund Only					
97039 Hazard Mitigation Grants	Federal	22,549,940	72,944,995	80,285,366	80,285,366
	State				
Total Fund Only	Federal	22,549,940	72,944,995	80,285,366	80,285,366
	State				
Total Hazard Mitigation	Federal	22,549,940	72,944,995	80,285,366	80,285,366
	State				
State and Local Assistance					
Fund Only					
97036 Public Assistance Grants	Federal				
	State	8,829,858	6,500,000		
97039 Hazard Mitigation Grants	Federal				
	State	1,336,641	1,250,000		
Total Fund Only	Federal				
	State	10,166,499	7,750,000		
Total State and Local Assistance	Federal				
	State	10,166,499	7,750,000		
Emergency Response Fund					
Fund Only					
20703 Hazardous Materials Transport	Federal				
	State	100,000	100,000		
Total Fund Only	Federal				
	State	100,000	100,000		
Total Emergency Response Fund	Federal				

Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State	100,000	100,000		
E.M.D. Performance Grant						
Fund Only						
97042	Emergency Management Performance Grants	Federal	2,350,933	3,121,597	3,090,584	3,090,584
		State				
Total Fund Only		Federal	2,350,933	3,121,597	3,090,584	3,090,584
		State				
Total E.M.D. Performance Grant		Federal	2,350,933	3,121,597	3,090,584	3,090,584
		State				
2004 Distribution #1518 Public Assist.						
Fund Only						
97036	Public Assistance Grants	Federal	211,043,133	360,370,696	215,700,814	215,700,814
		State				
Total Fund Only		Federal	211,043,133	360,370,696	215,700,814	215,700,814
		State				
Total 2004 Distribution #1518 Public Assist.		Federal	211,043,133	360,370,696	215,700,814	215,700,814
		State				
Total Public Defense, Department of		Federal	287,017,746	503,848,141	363,211,765	363,211,765
		State	14,089,761	11,554,653		
Public Safety, Department of						
General Fund						
Public Safety DCI						
16000	Department Of Justice	Federal		213,571	213,571	213,571
		State				
16543	Internet Crimes Against Juveniles (DOJ)	Federal	325,561	375,000	375,000	375,000
		State				
16554	National Criminal History Improvement Program	Federal	275,223	113,889	113,889	113,889
		State				
16560	National Institute Of Justice	Federal	84,287			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
16710	Public Safety Partnership & Community Policing	Federal	166,969	375,000	375,000	375,000
		State				
16741	Forensic DNA Backlog Reduction Program	Federal	482	636,560	175,000	175,000
		State				
16750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	99,924	100,000	100,000	100,000
		State				
16800	Recovery Act -Internet Crimes Against Children Task Force	Federal	235,995	164,209	164,209	164,209
		State				
Total Public Safety DCI		Federal	1,188,441	1,978,229	1,516,669	1,516,669
		State				
	Narcotics Enforcement					
16710	Public Safety Partnership & Community Policing	Federal	11,372	100,000		
	Cops equipment grant for equipment for DNE.	State				
Total Narcotics Enforcement		Federal	11,372	100,000		
		State				
	DPS Fire Marshal					
14000	Dept Of Housing And Urban Dev	Federal		7,500	7,500	7,500
	Federal payments for inspections of selected federal properties by the Fire Marshals Office.	State				
97044	Homeland Security-Fire fighter assistance	Federal	2,466			
		State				
97053	Citizen Corps	Federal	28,425			
		State				
Total DPS Fire Marshal		Federal	30,891	7,500	7,500	7,500
		State				
	Iowa State Patrol					
20600	State & Community Highway Safety	Federal	1,149,514	1,321,642	1,321,642	1,321,642
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State				
Total Iowa State Patrol		Federal	1,149,514	1,321,642	1,321,642	1,321,642
		State				



Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total General Fund	Federal State	2,380,218	3,407,371	2,845,811	2,845,811
Asset Sharing Fund - Federal					
Fund Only					
16000 Department Of Justice Federal asset sharing funds.	Federal State	1,824,505	1,750,000	1,750,000	1,750,000
Total Fund Only	Federal State	1,824,505	1,750,000	1,750,000	1,750,000
Total Asset Sharing Fund - Federal	Federal State	1,824,505	1,750,000	1,750,000	1,750,000
HIDTA Funds					
Fund Only					
16502 Narcotics Control Assistance High Intensity Drug Traffic Area Grant.	Federal State	1,988,545	2,200,000	2,200,000	2,200,000
Total Fund Only	Federal State	1,988,545	2,200,000	2,200,000	2,200,000
Total HIDTA Funds	Federal State	1,988,545	2,200,000	2,200,000	2,200,000
Federal Marijuana Eradication					
Fund Only					
16580 Edward Byrne Memorial State & Local Law Enforcement Federal funds for eradicating marijuana	Federal State	10,000	10,000	10,000	10,000
Total Fund Only	Federal State	10,000	10,000	10,000	10,000
Total Federal Marijuana Eradication	Federal State	10,000	10,000	10,000	10,000
Nat Highway Safety Act Funds					
Fund Only					



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
20600	State & Community Highway Safety	Federal	2,399,569	11,680,000	11,680,000	11,680,000
	National Highway Safety Act funds to support the Governor's statewide highway safety programs.	State				
20601	Alcohol Traffic Safety and Drunk Driving Prevention Incentiv	Federal	2,911,114			
		State				
20602	Occupant Protection	Federal	462,429			
		State				
20609	Safety Belt Performance Grants	Federal	1,830,656			
		State				
20610	STATE TRAFFIC SAFETY INFORMATION SYSTEM	Federal	462,810			
		State				
20612	Incentive Grant Program to Increase Motorcyclist Safety	Federal	130,991			
		State				
Total Fund Only		Federal	8,197,569	11,680,000	11,680,000	11,680,000
		State				
Total Nat Highway Safety Act Funds		Federal	8,197,569	11,680,000	11,680,000	11,680,000
		State				
Total Public Safety, Department of		Federal	14,400,837	19,047,371	18,485,811	18,485,811
		State				
Total Justice System		Federal	314,125,563	534,390,014	392,566,958	392,566,958
		State	14,089,761	11,554,653		
Transportation						
Transportation, Department of						
Railroad Assistance Fund						
Fund Only						
20314	Railroad Development	Federal	307,907			
		State				
Total Fund Only		Federal	307,907			
		State				
Total Railroad Assistance Fund		Federal	307,907			



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
Public Transit Assistance Fund						
Fund Only						
20500	Transportation of Elderly & Handicapped	Federal	3,432,893	3,432,893	3,432,893	3,432,893
		State				
20505	Urban Mass Transit-Technical Studies	Federal	4,031,817	4,031,817	4,031,817	4,031,817
		State				
20507	Urban Mass Transportation	Federal	5,539,705	5,539,705	5,539,705	5,539,705
		State				
20509	Public Transit-Nonurban Areas	Federal	13,288,558	13,629,449	13,629,449	13,629,449
		State				
20513	Capital Assistance Program for Elderly/Disabled	Federal	1,528,625	1,528,625	1,528,625	1,528,625
		State				
20514	Transit Planning and Research	Federal	145,973	145,973	145,973	145,973
		State				
20515	State Planning and Research	Federal	82,603	82,603	82,603	82,603
		State				
20516	Job Access - Reverse Commute	Federal	861,293	861,293	861,293	861,293
		State				
20521	New Freedom Program	Federal	747,642	747,642	747,642	747,642
		State				
Total Fund Only		Federal	29,659,109	30,000,000	30,000,000	30,000,000
		State				
Total Public Transit Assistance Fund		Federal	29,659,109	30,000,000	30,000,000	30,000,000
		State				
Primary Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	407,480,992	404,786,000	283,477,000	338,012,000
		State				
						Funding for highway construction in the primary road system.
Total Fund Only		Federal	407,480,992	404,786,000	283,477,000	338,012,000
		State				



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Total Primary Road Fund		Federal	407,480,992	404,786,000	283,477,000	338,012,000
		State				
Farm to Market Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	43,783,767	26,000,000	26,000,000	26,000,000
	Funding for highway construction in the farm-to-market system.	State				
Total Fund Only		Federal	43,783,767	26,000,000	26,000,000	26,000,000
		State				
Total Farm to Market Road Fund		Federal	43,783,767	26,000,000	26,000,000	26,000,000
		State				
DOT Operations						
Motor Vehicle Division						
20218	FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION, DEPARTMENT OF T	Federal	3,967,897	1,038,000	1,038,000	1,038,000
		State				
20231	Performance and Registration Information Systems Management	Federal	37,429			
		State				
20232	Commercial Driver's License Program Improvement Grant	Federal	67,295			
		State				
20234	Safety Data Improvement Program	Federal	320,793			
		State				
Total Motor Vehicle Division		Federal	4,393,414	1,038,000	1,038,000	1,038,000
		State				
Total DOT Operations		Federal	4,393,414	1,038,000	1,038,000	1,038,000
		State				
Other Federal Funds Cities/Counties						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	94,833,993	45,000,000	45,000,000	45,000,000

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Construction and reconstruction of roads for cities and towns.	State				
Total Fund Only	Federal	94,833,993	45,000,000	45,000,000	45,000,000
	State				
Total Other Federal Funds Cities/Counties	Federal	94,833,993	45,000,000	45,000,000	45,000,000
	State				
State Aviation Fund					
Fund Only					
20106 Airport Improvement Program - Faa	Federal	244,793	10,000		
	State				
Total Fund Only	Federal	244,793	10,000		
	State				
Total State Aviation Fund	Federal	244,793	10,000		
	State				
Total Transportation, Department of	Federal	580,703,975	506,834,000	385,515,000	440,050,000
	State				
Total Transportation	Federal	580,703,975	506,834,000	385,515,000	440,050,000
	State				
Judicial Branch					
Judicial Branch					
General Fund					
Judicial Branch					
16013 Violence Against Women Act Court Training and Improvement Gr	Federal		650,000		
	State				
16588 Stop Violence Against Women	Federal	(7,360)	79,232	79,332	79,332
	State				
16590 Project Picture Perfect	Federal	324,128	147,752	147,752	147,752
	State				
93087 Enhance the Safety of Children Affected by Parental Meth	Federal	498,737	583,694	583,694	583,694



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
		State				
93586	State Court Improvement Program	Federal	541,848	465,200	465,200	465,200
		State				
Total Judicial Branch		Federal	1,357,353	1,925,878	1,275,978	1,275,978
		State				
Total General Fund		Federal	1,357,353	1,925,878	1,275,978	1,275,978
		State				
Total Judicial Branch		Federal	1,357,353	1,925,878	1,275,978	1,275,978
		State				
Total Judicial Branch		Federal	1,357,353	1,925,878	1,275,978	1,275,978
		State				
Capital						
Natural Resources Capital						
Revenue Bonds Capitals Fund						
Lake Restoration & Dredging						
66600	Consolidated Environmental Programs Support	Federal	223,573			
		State				
Total Lake Restoration & Dredging		Federal	223,573			
		State				
Total Revenue Bonds Capitals Fund		Federal	223,573			
		State				
Total Natural Resources Capital		Federal	223,573			
		State				
Public Defense Capital						
Rebuild Iowa Infrastructure Fund						
Facility/Armory Maintenance (RIIF)						
12400	National Guard Military Construction	Federal		11,805,432		
	Major Maintenance Projects to National Guard Facilities	State	1,500,000	2,000,000		
12401	National Guard Operations/Maintenance	Federal			340,000	

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	State				
Total Facility/Armory Maintenance (RIIF)	Federal		11,805,432	340,000	
	State	1,500,000	2,000,000		
Armory Construction Improvement Projects (RIIF)					
12400 National Guard Military Construction	Federal		1,393,657		
Construction Improvement Projects at Iowa National Guard Readiness Centers	State	1,800,000	1,800,000		
Total Armory Construction Improvement Projects (RIIF)	Federal		1,393,657		
	State	1,800,000	1,800,000		
Camp Dodge Infrastructure Upgrades					
12400 National Guard Military Construction	Federal		5,600,000		
	State		1,000,000		
Total Camp Dodge Infrastructure Upgrades	Federal		5,600,000		
	State		1,000,000		
Iowa Falls Readiness Center					
12400 National Guard Military Construction	Federal				
	State	500,000			
Total Iowa Falls Readiness Center	Federal				
	State	500,000			
Joint Forces Headquarters Renovation					
12400 National Guard Military Construction	Federal				
	State		1,000,000		
Total Joint Forces Headquarters Renovation	Federal				
	State		1,000,000		
Total Rebuild Iowa Infrastructure Fund	Federal		18,799,089	340,000	
	State	3,800,000	5,800,000		
Total Public Defense Capital	Federal		18,799,089	340,000	
	State	3,800,000	5,800,000		
Education Capital					



Federal Funds Detail Statement (Continued)

		Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
Rebuild Iowa Infrastructure Fund						
DTV Conversion						
11559	Low-Power Television and Translator Upgrade Program	Federal	100,000			
		State				
Total DTV Conversion		Federal	100,000			
		State				
Total Rebuild Iowa Infrastructure Fund		Federal	100,000			
		State				
Total Education Capital		Federal	100,000			
		State				
Veterans Affairs Capitals						
Revenue Bonds Capitals Fund						
Veterans Home Resident Living Areas and Related Improv-IJOBS						
64005	State Nursing Home Construction	Federal		1,300,000	14,300,000	14,300,000
	Grants to States for Construction of State Home Facilities	State		1,400,000	7,700,000	7,700,000
Total Veterans Home Resident Living Areas and Related Improv-IJOBS		Federal		1,300,000	14,300,000	14,300,000
		State		1,400,000	7,700,000	7,700,000
Total Revenue Bonds Capitals Fund		Federal		1,300,000	14,300,000	14,300,000
		State		1,400,000	7,700,000	7,700,000
Endowment for Iowa's Health Restricted Capitals Fund						
Iowa Veterans Home Capitals-RC2						
64005	State Nursing Home Construction	Federal	9,643,038	4,389,593	989,648	989,648
	Grants to States for Construction of State Home Facilities	State	9,993,316	4,727,254	532,887	532,887
64203	State Veterans Cemetery Grants	Federal		1	1	1
		State				
Total Iowa Veterans Home Capitals-RC2		Federal	9,643,038	4,389,594	989,649	989,649
		State	9,993,316	4,727,254	532,887	532,887
Total Endowment for Iowa's Health Restricted Capitals Fund		Federal	9,643,038	4,389,594	989,649	989,649

Federal Funds Detail Statement (Continued)

	Federal or State	FY 2011 Actuals	FY 2012 Current Year Budget Estimate	FY 2013 Total Department Request	FY 2013 Total Governor's Recommended
	State	9,993,316	4,727,254	532,887	532,887
Total Veterans Affairs Capitals	Federal	9,643,038	5,689,594	15,289,649	15,289,649
	State	9,993,316	6,127,254	8,232,887	8,232,887
Total Capital	Federal	9,966,611	24,488,683	15,629,649	15,289,649
	State	13,793,316	11,927,254	8,232,887	8,232,887

