

PIECP - QUARTERLY CONSOLIDATED STATISTICAL REPORT

Reporting Quarter Dates: 7/1/2013 - 9/30/2013

Name of Certificate Holder: IOWA PRISON INDUSTRIES

(1) Total inmate labor hours worked during quarter:	80,494.6	Hours
(2) Total number of inmates employed during quarter:	158	Total Inmates
(3) Total quarterly gross wages paid:	\$ 832,546.51	
(4) Total quarterly contributions to Federal taxes:	\$ 82,747.56	
(5) Total quarterly contributions to State taxes:	\$ 28,457.28	
(6) Total quarterly contributions to Social Security: (FICA and Medicare)	\$ 63,690.01	
(7) Total quarterly contributions to other taxes:	\$ -	
(8) SUB-TOTAL of taxes paid this quarter (#4- #7):		\$ 174,894.85
(9) Total quarterly contributions to victim's programs:	\$ 136,349.05	
(10) Total quarterly contributions to room and board:	\$ 486,562.87	
(11) Total quarterly contributions to family support:	\$ 27,469.30	
(12) SUB-TOTAL of PIECP Categorical Deductions (#9-#11):		\$ 650,381.22
(13) Total quarterly contributions to mandatory savings:	\$ 7,270.44	

(14) Since the last quarterly year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:

No.

Certified correct by: Daniel J. Clark, Deputy Director, Iowa Prison Industries



Signature

28-OCT-2013

Date

Telephone no: (515) 725-5705

Email Address:

dan.clark@iowa.gov

PIECP - CAC QUARTERLY STATISTICAL REPORT

Reporting Quarter Dates: 7/1/2013 9/30/2013
 Name of Cost Accounting Center: Graphic Edge
 PIECP Management Model: Employer
 INSTITUTION Name and Address: North Central Correctional Facility
313 Lanedale, Rockwell City, IA 50579

(1)	Total inmate labor hours worked during quarter:	<u>5,474.7</u>	Hours	
(2)	Total number of inmates employed during quarter:	<u>15</u>	Total Inmates	
(3)	Total quarterly gross wages paid:	<u>\$ 51,636.96</u>		
	Hourly wage range	<u>\$8.50- 8.95</u>		
	(or) Pieces work rate	<u>N/A</u>		
(4)	Total quarterly contributions to Federal taxes:	<u>\$ 4,206.06</u>		
(5)	Total quarterly contributions to State taxes:	<u>\$ 1,429.00</u>		
(6)	Total quarterly contributions to Social Security: (FICA and Medicare)	<u>\$ 3,950.29</u>		
(7)	Total quarterly contributions to other taxes:	<u>\$ -</u>		
(8)	SUB-TOTAL of taxes paid this quarter (#4- #7):		<u>\$ 9,585.35</u>	
(9)	Total quarterly contributions to victim's programs:	<u>\$ 8,045.61</u>		
(10)	Total quarterly contributions to room and board:	<u>\$ 30,946.90</u>		
(11)	Total quarterly contributions to family support:	<u>\$ 2,807.01</u>		
(12)	SUB-TOTAL of PIECP Categorical Deductions (#9-#11):		<u>\$ 41,799.52</u>	
(13)	Total quarterly contributions to mandatory savings:	<u>\$ 252.09</u>		

(14) Since the last quarterly report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:
No.

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28- OCT - 2013

 Date

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PIECP - CAC QUARTERLY STATISTICAL REPORT

Reporting Quarter Dates: 7/1/2013 9/30/2013
 Name of Cost Accounting Center: Misty Harbor
 PIECP Management Model: Employer
 INSTITUTION Name and Address: Fort Dodge Correctional Facility

(1)	Total inmate labor hours worked during quarter:	<u>450.0</u>	Hours
(2)	Total number of inmates employed during quarter:	<u>4</u>	Total Inmates
(3)	Total quarterly gross wages paid:	<u>\$ 4,893.75</u>	
	Hourly wage range	<u>\$8.50- 8.95</u>	
	(or) Pieces work rate	<u>N/A</u>	
(4)	Total quarterly contributions to Federal taxes:	<u>\$ 386.61</u>	
(5)	Total quarterly contributions to State taxes:	<u>\$ 92.00</u>	
(6)	Total quarterly contributions to Social Security: (FICA and Medicare)	<u>\$ 374.36</u>	
(7)	Total quarterly contributions to other taxes:	<u>\$ -</u>	
(8)	SUB-TOTAL of taxes paid this quarter (#4- #7):	<u>\$ 852.97</u>	
(9)	Total quarterly contributions to victim's programs:	<u>\$ 978.73</u>	
(10)	Total quarterly contributions to room and board:	<u>\$ 2,641.59</u>	
(11)	Total quarterly contributions to family support:	<u>\$ 399.08</u>	
(12)	SUB-TOTAL of PIECP Categorical Deductions (#9-#11):	<u>\$ 4,019.40</u>	
(13)	Total quarterly contributions to mandatory savings:	<u>\$ 21.38</u>	

(14) Since the last quarterly report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:
No.

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PIECP - CAC QUARTERLY STATISTICAL REPORT

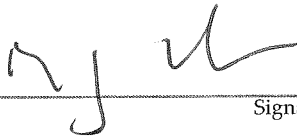
Reporting Quarter Dates: 7/1/2013 9/30/2013
Name of Cost Accounting Center: Sully Truck Wash
PIECP Management Model: Employer
Newton Correctional Facility
INSTITUTION Name and Address: 307 S 60th Ave W, Newton, IA 50208

(1) Total inmate labor hours worked during quarter:	<u>3,798.5</u>	Hours
(2) Total number of inmates employed during quarter:	<u>8</u>	Total Inmates
(3) Total quarterly gross wages paid:	<u>\$ 31,027.68</u>	
Hourly wage range	<u>\$8.50- 8.95</u>	
(or) Pieces work rate	<u>N/A</u>	
(4) Total quarterly contributions to Federal taxes:	<u>\$ 3,114.00</u>	
(5) Total quarterly contributions to State taxes:	<u>\$ 854.00</u>	
(6) Total quarterly contributions to Social Security: (FICA and Medicare)	<u>\$ 2,373.62</u>	
(7) Total quarterly contributions to other taxes:	<u>\$ -</u>	
(8) SUB-TOTAL of taxes paid this quarter (#4- #7):		<u>\$ 6,341.62</u>
(9) Total quarterly contributions to victim's programs:	<u>\$ 6,204.04</u>	
(10) Total quarterly contributions to room and board:	<u>\$ 17,676.01</u>	
(11) Total quarterly contributions to family support:	<u>\$ 692.96</u>	
(12) SUB-TOTAL of PIECP Categorical Deductions (#9-#11):		<u>\$ 24,573.01</u>
(13) Total quarterly contributions to mandatory savings:	<u>\$ 113.05</u>	

(14) Since the last quarterly report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:

No.

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PIECP - CAC QUARTERLY STATISTICAL REPORT

Reporting Quarter Dates: 7/1/2013 9/30/2013
 Name of Cost Accounting Center: Rock Communications
 PIECP Management Model: Employer
Newton Correctional Facility
 INSTITUTION Name and Address: 307 S 60th Ave W, Newton, IA 50208

(1) Total inmate labor hours worked during quarter:	<u>10,799.3</u>	Hours
(2) Total number of inmates employed during quarter:	<u>22</u>	Total Inmates
(3) Total quarterly gross wages paid:	<u>\$ 92,329.68</u>	
Hourly wage range	<u>\$8.50- 8.95</u>	
(or) Pieces work rate	<u>N/A</u>	
(4) Total quarterly contributions to Federal taxes:	<u>\$ 8,454.71</u>	
(5) Total quarterly contributions to State taxes:	<u>\$ 2,868.00</u>	
(6) Total quarterly contributions to Social Security: (FICA and Medicare)	<u>\$ 7,063.26</u>	
(7) Total quarterly contributions to other taxes:	<u>\$ -</u>	
(8) SUB-TOTAL of taxes paid this quarter (#4- #7):		<u>\$ 18,385.97</u>
(9) Total quarterly contributions to victim's programs:	<u>\$ 16,214.56</u>	
(10) Total quarterly contributions to room and board:	<u>\$ 54,687.82</u>	
(11) Total quarterly contributions to family support:	<u>\$ 2,920.66</u>	
(12) SUB-TOTAL of PIECP Categorical Deductions (#9-#11):		<u>\$ 73,823.04</u>
(13) Total quarterly contributions to mandatory savings:	<u>\$ 120.67</u>	
(14) Since the last quarterly report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:		
No.		

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PIECP - CAC QUARTERLY STATISTICAL REPORT

Reporting Quarter Dates: 7/1/2013 9/30/2013
 Name of Cost Accounting Center: Royal Cargo
 PIECP Management Model: Employer
 Clarinda Correctional Facility
 INSTITUTION Name and Address: 2000 N 16th St, Clarinda, IA 51632

(1)	Total inmate labor hours worked during quarter:	<u>37,686.6</u>	Hours
(2)	Total number of inmates employed during quarter:	<u>58</u>	Total Inmates
(3)	Total quarterly gross wages paid:	<u>\$ 430,843.89</u>	
	Hourly wage range	<u>\$8.50- 8.95</u>	
	(or) Pieces work rate	<u>N/A</u>	
(4)	Total quarterly contributions to Federal taxes:	<u>\$ 45,800.86</u>	
(5)	Total quarterly contributions to State taxes:	<u>\$ 16,111.64</u>	
(6)	Total quarterly contributions to Social Security: (FICA and Medicare)	<u>\$ 32,959.60</u>	
(7)	Total quarterly contributions to other taxes:	<u>\$ -</u>	
(8)	SUB-TOTAL of taxes paid this quarter (#4- #7):	<u>\$ 94,872.10</u>	
(9)	Total quarterly contributions to victim's programs:	<u>\$ 68,507.26</u>	
(10)	Total quarterly contributions to room and board:	<u>\$ 249,956.03</u>	
(11)	Total quarterly contributions to family support:	<u>\$ 11,583.87</u>	
(12)	SUB-TOTAL of PIECP Categorical Deductions (#9-#11):	<u>\$ 330,047.16</u>	
(13)	Total quarterly contributions to mandatory savings:	<u>\$ 5,924.63</u>	

(14) Since the last quarterly report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:

 No.

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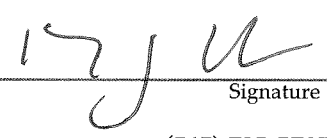
Email Address: dan.clark@iowa.gov

PIECP - CAC QUARTERLY STATISTICAL REPORT

Reporting Quarter Dates: 7/1/2013 9/30/2013
 Name of Cost Accounting Center: Jetco
 PIECP Management Model: Employer
 INSTITUTION Name and Address: North Central Correctional Facility
313 Lanedale, Rockwell City, IA 50579

(1)	Total inmate labor hours worked during quarter:	<u>7,999.7</u>	Hours	
(2)	Total number of inmates employed during quarter:	<u>12</u>	Total Inmates	
(3)	Total quarterly gross wages paid:	<u>\$ 74,060.38</u>		
	Hourly wage range	<u>\$8.50- 8.95</u>		
	(or) Pieces work rate	<u>N/A</u>		
(4)	Total quarterly contributions to Federal taxes:	<u>\$ 7,694.74</u>		
(5)	Total quarterly contributions to State taxes:	<u>\$ 2,773.20</u>		
(6)	Total quarterly contributions to Social Security: (FICA and Medicare)	<u>\$ 5,665.64</u>		
(7)	Total quarterly contributions to other taxes:	<u>\$ -</u>		
(8)	SUB-TOTAL of taxes paid this quarter (#4- #7):		<u>\$ 16,133.58</u>	
(9)	Total quarterly contributions to victim's programs:	<u>\$ 11,649.59</u>		
(10)	Total quarterly contributions to room and board:	<u>\$ 43,592.79</u>		
(11)	Total quarterly contributions to family support:	<u>\$ 2,506.98</u>		
(12)	SUB-TOTAL of PIECP Categorical Deductions (#9-#11):		<u>\$ 57,749.36</u>	
(13)	Total quarterly contributions to mandatory savings:	<u>\$ 177.44</u>		
(14)	Since the last quarterly report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:			
	<u>No.</u>			

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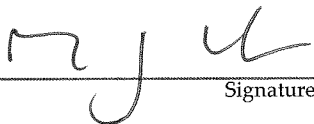
Reporting Quarter Dates: 7/1/2013 9/30/2013
 Name of Cost Accounting Center: NuAge
 PIECP Management Model: Employer
 INSTITUTION Name and Address: North Central Correctional Facility
313 Lanedale, Rockwell City, IA 50579

(1)	Total inmate labor hours worked during quarter:	<u>4,834.9</u>	Hours
(2)	Total number of inmates employed during quarter:	<u>20</u>	Total Inmates
(3)	Total quarterly gross wages paid:	<u>\$ 36,779.58</u>	
	Hourly wage range	<u>\$8.50- 8.95</u>	
	(or) Pieces work rate	<u>N/A</u>	
(4)	Total quarterly contributions to Federal taxes:	<u>\$ 2,079.02</u>	
(5)	Total quarterly contributions to State taxes:	<u>\$ 525.44</u>	
(6)	Total quarterly contributions to Social Security: (FICA and Medicare)	<u>\$ 2,813.66</u>	
(7)	Total quarterly contributions to other taxes:	<u>\$ -</u>	
(8)	SUB-TOTAL of taxes paid this quarter (#4- #7):	<u>\$ 5,418.12</u>	
(9)	Total quarterly contributions to victim's programs:	<u>\$ 6,765.13</u>	
(10)	Total quarterly contributions to room and board:	<u>\$ 22,358.82</u>	
(11)	Total quarterly contributions to family support:	<u>\$ 2,093.20</u>	
(12)	SUB-TOTAL of PIECP Categorical Deductions (#9-#11):	<u>\$ 31,217.15</u>	
(13)	Total quarterly contributions to mandatory savings:	<u>\$ 144.31</u>	

(14) Since the last quarterly report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:

No.

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PIECP - CAC QUARTERLY STATISTICAL REPORT

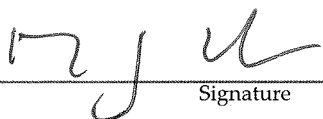
Reporting Quarter Dates: 7/1/2013 9/30/2013
 Name of Cost Accounting Center: BrandFx
 PIECP Management Model: Employer
 INSTITUTION Name and Address: North Central Correctional Facility
313 Lanedale, Rockwell City, IA 50579

(1)	Total inmate labor hours worked during quarter:	<u>9,450.9</u>	Hours
(2)	Total number of inmates employed during quarter:	<u>19</u>	Total Inmates
(3)	Total quarterly gross wages paid:	<u>\$ 110,974.59</u>	
	Hourly wage range	<u>\$8.50- 8.95</u>	
	(or) Pieces work rate	<u>N/A</u>	
(4)	Total quarterly contributions to Federal taxes:	<u>\$ 11,011.56</u>	
(5)	Total quarterly contributions to State taxes:	<u>\$ 3,804.00</u>	
(6)	Total quarterly contributions to Social Security: (FICA and Medicare)	<u>\$ 8,489.58</u>	
(7)	Total quarterly contributions to other taxes:	<u>\$ -</u>	
(8)	SUB-TOTAL of taxes paid this quarter (#4- #7):	<u>\$ 23,305.14</u>	
(9)	Total quarterly contributions to victim's programs:	<u>\$ 17,984.13</u>	
(10)	Total quarterly contributions to room and board:	<u>\$ 64,702.91</u>	
(11)	Total quarterly contributions to family support:	<u>\$ 4,465.54</u>	
(12)	SUB-TOTAL of PIECP Categorical Deductions (#9-#11):	<u>\$ 87,152.58</u>	
(13)	Total quarterly contributions to mandatory savings:	<u>\$ 516.87</u>	

(14) Since the last quarterly report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:

No.

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