

**JUDICIAL BRANCH  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
JURY AND WITNESS (043)  
1/1/2015  
FY 15**

**RECEIPTS**

Appropriation Trfs.	\$3,100,000
CR PEN SUR	\$0
FINES & PENAL	\$0
TOTAL RECEIPTS	<hr/> \$3,100,000

<b>DISBURSEMENTS</b>	<hr/> \$1,752,395
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RECEIPTS - DISBURSEMENTS	\$1,347,605
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FUND BAL, 7/1/14	<hr/> \$179,943
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Fund Balance 1/1/15	<hr/> <hr/> \$1,527,548
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Estimated expenses remaining in FY 15	\$1,527,548
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Estimated FY 16 Expenses	\$3,400,000
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Report due February 1  
Code section 602.1302.3