



**2011 Annual Infrastructure Report
Expenditures as of 12/31/11**

276SD	Iowa Finance Authority	FY2009 Amounts			FY2010 Amounts			FY2011 Amounts			FY2012 Amounts		
		Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended
270	Iowa Finance Authority				\$165,000,000	\$165,000,000	\$120,000,688						
6550DT20433.0	Local Infrastructure Grants and Targeted Rebuild Linn Co - IJOBS Board												
2700F890017.0	IFA Water Quality Grants - RIIIF	\$3,000,000	\$3,000,000	\$3,000,000									
2700F990017.0	State Housing Trust Fund - RIIIF	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$15,000
2700FA30017.0	IJOBS Administration - RIIIF				\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000			
2700FA40433.0	Public Shelter Grants - RBC				\$10,000,000	\$10,000,000	\$7,495,034						
2700FA50433.0	Disaster Damage Housing Assist Grants - RBC				\$5,000,000	\$5,000,000	\$4,682,657						
2700FA60433.0	Affordable Housing Assist Grant - RBC				\$20,000,000	\$20,000,000	\$17,503,414						
2700FA70433.0	Sewer Infrastructure - RBS				\$55,000,000	\$55,000,000	\$35,086,053						
2700FA90433.0	State Housing Trust Fund - RBC							\$2,000,000	\$2,000,000	\$2,000,000			
2700FB10017.0	Facilities Multiple-Handicapped Polk Co - RIIIF							\$250,000	\$250,000	\$250,000			
2700FB2006D.0	Disaster Prevention Local Infra Grants - RBC2							\$30,000,000	\$30,000,000	\$8,852,052			
2700FB3006D.0	Floodwall Cedar Rapids Courthouse - RBC2							\$2,000,000	\$2,000,000	\$2,000,000			
2700FB4006D.0	Linn County Administrative Bldg - RBC2							\$4,400,000	\$4,400,000	\$3,403,753			
2700FB5006D.0	Cedar Rapids City Hall Flood - RBC2							\$4,400,000	\$4,400,000	\$27,923			
2700FB6006D.0	DSM Fire Dept Training Logistics Facility - RBC2							\$3,000,000	\$3,000,000	\$3,000,000			
2700FB7006D.0	DSM Riverpoint Service Area - RBC2							\$1,250,000	\$1,250,000	\$1,250,000			
2700FB8006D.0	DSM Court Ave Sewer - RBC2							\$3,050,000	\$3,050,000	\$2,502,593			
2700FB9006D.0	DSM Flood Control Tonawanda Ravine - RBC2							\$700,000	\$700,000	\$700,000			
2700FC1006D.0	DSM Wastewater Reclamation Basins - RBC2							\$500,000	\$500,000	\$0			
2700FC2006D.0	DSM Broadlawns Improvements - RBC2							\$1,000,000	\$1,000,000	\$1,000,000			
2700FC3006D.0	Davenport Woodman Park Flood Mitig - RBC2							\$1,050,000	\$1,050,000	\$1,050,000			
2700FC4006D.0	Waterloo Public Works Building - RBC2							\$5,000,000	\$5,000,000	\$228,690			
2700FC5006D.0	Iowa City Wastewater Treatment Plant - RBC2							\$2,000,000	\$2,000,000	\$0			
2700FC6006D.0	West Union Green Pilot Project - RBC2							\$1,175,000	\$1,175,000	\$369,600			
2700FC7006D.0	Jessup City Hall - RBC2							\$475,000	\$475,000	\$475,000			
2700FC8006D.0	Belmond Storm Sewer Flood Prot - RBC2							\$600,000	\$600,000	\$147,487			
2700FC9006D.0	Norwalk Orchard Ridge Drainage - RBC2							\$300,000	\$300,000	\$0			
2700FD10022.0	Cedar Rapids City Hall Flood - CRF							\$2,100,000	\$2,100,000	\$2,100,000			
2700FD20022.0	Linn County Administrative Bldg - CRF							\$4,500,000	\$4,500,000	\$4,500,000			
Total Iowa Finance Authority		\$6,000,000	\$6,000,000	\$6,000,000	\$258,200,000	\$258,200,000	\$187,967,847	\$70,950,000	\$70,950,000	\$35,057,098	\$3,000,000	\$3,000,000	\$15,000

The State Housing Trust Fund's appropriation from RIIIF was \$3 million in fiscal years 2009, 2010, and 2012 and \$1 million in 2011. The State Housing Trust Fund's appropriation from I-JOBS was \$2 million in fiscal year 2011. The entire SHTF budget included funds from other sources.

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: African American Museum of Iowa
Location: Cedar Rapids
Project: African American Museum of Iowa

Description of the Work:

This project is a key component in a larger effort to revitalize the flood ravaged New Bohemia Cultural District in Cedar Rapids. The African American Museum of Iowa has been an attraction drawing traffic to the District since 2003. Unfortunately, this Arts & Culture institution was adversely affected by nearly 6 feet of floodwater that devastated the first floor of the building in June 2008, resulting in the loss of the Museum's flagship exhibit on African American history. Through the proposed I-Jobs funding this one of a kind exhibit will be redeveloped and reinstalled, allowing the Museum to continue to attract tens of thousands of visitors to the cultural district on an annual basis, as well as create jobs (anticipating 15 temporary full-time and 1 permanent full-time) and promote future business development in the neighborhood. Within this project the Museum will also request funding to mitigate possible future flood damage to its collection of historical artifacts and documents by constructing an elevated storage loft for these items. The planning stage of this \$729,200 project is complete with construction ready to begin and scheduled to be fully complete by December 15, 2009. With strong support from corporations, foundations and individuals the African American Museum of Iowa respectfully requests the opportunity to apply for a \$268,510 I-Jobs Grant to complete the aforementioned project, which in turn will complete the effort to return the Museum to its pre-disaster state.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$729,200

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$268,510.00
The Hall-Perrine Foundation	\$250,000.00
AEGON USA	\$100,000.00
State Historical Society, Inc.	\$25,000.00
Quaker Oats	\$15,000.00
General Mills	\$10,000.00
Richard & Mary Jo Stanley	\$10,000.00
United Fire Group	\$10,000.00
State Historical Society: Historical Resource Development Program	\$8,000.00
Iowa Arts Council	\$6,000.00
McIntyre Foundation	\$5,000.00
Proctor & Gamble: the P&G Fund	\$4,890.00
Silos and Smokestacks	\$4,000.00
CRST Transport	\$3,500.00
Kate Hawkins	\$2,500.00
James Collins	\$2,500.00
Lil Drug Store Products, Inc.	\$1,000.00
Judge Brown Jr.	\$1,000.00
Sam's Club	\$1,000.00
Kirkwood Community College	\$1,000.00
Craftsmen Community Service, Inc.	\$300.00

Amount of Funds Expended

\$268,510

Amount of Funds Obligated

\$268,510

Revised 1/23/12

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Cedar Falls Historical Society
Location: Cedar Falls
Project: Ice House Museum Restoration

Description of the Work:

This project submitted on behalf of the Ice House Museum in Cedar Falls, Iowa. The Ice House Museum is part of the Cedar Falls Historical Society, which is a 501c3 non-profit organization. Listed on the National Register of Historic Places, The Ice House Museum opened to the public as a museum on June 24, 1979. Since then it has been one of the true landmarks in our community.

It has received thousands of visitors annually, providing an important boost to local tourism and educational efforts. Despite a massive two day sandbagging effort, nearly five feet of water made it inside the building during the flooding of June 2008. While most of the artifacts have been cleaned and removed, the entire display area was destroyed and needs to be rebuilt.

A redesigned interior, one with greater flexibility and floodproofing, has been created on paper. We now look to implement this design and reopen this beloved landmark as soon as possible.

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$727,600

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$545,700.00
FEMA (PA ID #013-U8HSO-OO)	\$61,102.00
Cedar Falls Historical Society	\$75,798.00
Humanities Iowa	\$4,000.00
Allied Insurance	\$5,000.00
Private Donor #1	\$21,000.00
Private Donor #2	\$1,000.00
Private Donor #3	\$1,000.00
Silos and Smokestacks Nat. Heritage Area	\$1,000.00
Thrivent for Lutherans	\$4,000.00
Sundry Contributions-Community	\$8,000.00

Amount of Funds Expended

\$545,700

Amount of Funds Obligated

\$545,700

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Anamosa
Location: Anamosa
Project: Wastewater Treatment Plant Flood Mitigation

Description of the Work:

To elevate and replace the City's raw pumping, grit and screening facilities plus replacement of secondary treatment units. This includes elevation of the site by applying engineered fill, replacement through construction of a new headworks facility and aeromod treatment system. In addition to achieving protection by placement above the 100 year flood elevation, this will be a continuation of other WWTP improvements implemented with FEMA and SRF funds since the June 2008 flood. Total estimated project cost of \$6,138,000.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

6/1/2012

Total Estimated Cost of the Project:

\$6,138,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$3,069,000
City of Anamosa	\$3,069,000

Amount of Funds Expended

\$1,415,213

Amount of Funds Obligated

\$3,069,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Avoca
Location: Avoca
Project: RR ROW Storm Sewer Replacement

Description of the Work:

The City of Avoca has recently completed an extensive review of its storm water systems and conveyances and has determined reconstruction of the main storm sewer system through the central portion of the City along the abandoned railroad right-of-way is a critical priority. Areas of the City surrounding this system are being flooded at a greater frequency during heavy rain events, the existing systems have silted in, pipes are broken, defective, undersized and outdated, and existing storm structures are increasingly compromised. Improvements to this area of the storm water system impact over 35% of the built-up portion of the City, including the central business and industrial areas of the City as well as a large portion of the residential sector.

The City proposes reconstructing this main storm water conveyance system from the receiving stream to the initial influent areas. Neighborhood areas south of the main pipeline would be improved with area drains, and right-of-way ditch, swale and culvert improvements. Planning and design will follow the principles outlined in the Iowa Stormwater Management Guide and will comply with the provisions of the Statewide Urban Design and Specifications (SUDAS) manual.

Total project costs are estimated to be \$407,940.00, inclusive of engineering and contingency.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$407,940

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$203,970
USDA Rural Development Direct Loan and Grant	\$207,500

Amount of Funds Expended

\$181,711

Amount of Funds Obligated

\$203,970

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Avoca
Location: Avoca
Project: West Ditch (Pershing St. to Hwy 83) Reconstruction and Improvement

Description of the Work:

The City's FEMA approved "Pre-Disaster Hazard Mitigation Plan" identifies flood events as the largest disaster threat facing the City. This project was identified as the top stormwater mitigation priority for the community by the "Avoca Stormwater Utility Feasibility Study." This study was completed by Snyder and Associates of Atlantic, Iowa.

The project area encompasses a large portion of the West Nishnabotna Watershed area, affecting approximately 40% of the community. The area currently experiences permanent stagnate water and lacks appropriate drainage to function correctly. The intent of the proposed improvements would be to dramatically improve system drainage to eliminate stagnant water and effectively serve the area.

Design standards described by the guidelines of the Iowa Stormwater Management Manual and Statewide Urban Design and Specifications (SUDAS) will be used to engineer the project. The improvements will re-establish grade and put much of the stormwater conveyance system underground. After the project, more surface area will be capable of being utilized, less stagnate water will be allowed to languish in backyards and neighborhoods, and flows will be protected. The project will utilize "green" stormwater management concepts including a wet detention basin and native landscaping and wetland development. The project would also allow for a park or other public amenity to be constructed in the area at a later date.

Total project costs are expected to be \$407,820. Engineering costs are expected to be \$50,998. Construction costs are expected to be \$339,850. A contingency of \$16,991 is budgeted also.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$407,820

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$203,910
USDA Rural Development Direct Loan and Grant	\$207,500

Amount of Funds Expended

\$200,152

Amount of Funds Obligated

\$203,910

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Brooklyn
Location: Brooklyn
Project: Brooklyn Public Safety Building

Description of the Work:

The proposed project involves the construction of a public safety building to house the volunteer fire department and the local ambulance service.

The existing building was constructed over 50 years ago. The building not only has structural problems including inadequate wiring and mechanical systems, but also is not large enough to provide space for modern day fire and safety equipment. For example, when a new fire truck is ordered it must be ordered to a separate set of specifications with a lower mounting unit to fit under the doors. A flat roof will not allow the door to be enlarged. This in turn increases the cost of new equipment. The existing building is very energy inefficient, does not provide space for required training programs, and does not provide secure storage space for sensitive injury or personnel records.

The new facility will also include a storm shelter/safe room which does not currently exist in the community. In case of a tornado or other disaster, the new facility will provide shelter and a safe room with radio dispatcher and related equipment so that public safety officials could operate and direct disaster operations.

The conditions of the existing public safety facility constitutes an economic and social liability on the City and represents a threat to the public health and safety.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$1,147,000

List of All Revenue Sources Being Used to Fund the Project:

I-Jobs Grant	\$573,500.00
City of Brooklyn (Local Option Sales Tax)	\$400,000.00
East Poweshiek County Ambulance Service	\$100,000.00
Brooklyn Volunteer Fire Department	\$ 73,500.00

Amount of Funds Expended

\$573,500

Amount of Funds Obligated

\$573,500

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Cedar Falls
Location: Cedar Falls
Project: Public Works Complex

Description of the Work:

Construction of a new Public Works Complex: The public works complex was significantly impacted during the flood event of 2008. At the peak of the flood the average depth of water throughout the entire complex was 5.5 feet and affected every aspect of our operations; including Streets, Refuse, Vehicle maintenance, Building maintenance and Traffic Operations Divisions. It became extremely difficult to respond to the needs of the community during the flood, while at the same time reorganizing our operations and establishing a temporary location. Being displaced and not knowing the true status of equipment or available materials compounded the problem. The existing public works facility is located next to a major creek that connects to the Cedar River, making levee protection virtually impossible because of the threat of flash flooding along the creek during high river level events. The City did hire a consultant to study protecting the complex and the only way to totally remove the threat of flooding is to relocate the facility to higher ground. If funded the location of the proposed Public Works Complex will be located outside the 500-year flood plain. Total project cost is estimated to be \$11,655,000.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

06/01/2012

Total Estimated Cost of the Project:

\$11,655,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$8,741,250
City of Cedar Falls	\$2,913,750

Amount of Funds Expended

\$6,602,116

Amount of Funds Obligated

\$8,741,250

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: Acquisition of Flood-Blighted Downtown Properties

Description of the Work:

Downtown Cedar Rapids is at a critical crossroads. While 82 percent of businesses have returned and provide some life to downtown, other decaying properties threaten to erode the progress already made. Downtown commercial properties that have not yet been at least partially renovated 14 months after the flood face long odds and substantial obstacles to recovery. Given what we know about some circumstances, decrepit buildings could remain abandoned and deteriorating for years if proactive help can't be found. This project is designed to acquire and clean up blighted properties, allowing tax base recovery for the identified properties as well as the surrounding properties.

Two non-profit development corporations have been started to help acquire strategic property and turn around the downtown and surrounding neighborhoods. These two groups are working closely with the City and a long-time development partner called 2001 Development. These groups will look at a variety of property acquisition and redevelopment projects, but for the purposes of this request, the focus is a half-block of downtown real estate bordered by First Street, Third Avenue and Fourth Avenue SE. Two of the five properties on the site are under contract to be purchased (for a total of \$507,000), if a funding source can be found. Negotiations are underway on the other three properties. None of the property owners appear to have the time, money or desire to return the properties to productive use, and in fact very minimal flood cleanup has even been done. Officials are concerned about rodent, odor and other nuisance issues arising if action is not taken soon. Productive businesses adjacent to the property – including Alliant Energy and Smulekoff's Furniture -- are also pressing for action.

The properties would be immediately demolished and cleaned, then put into use as temporary surface parking while redevelopment plans are finalized. Among the potential uses for this property are the expansion and renovation of the Paramount Theatre, a mixed use commercial and parking facility, and a downtown residential development, potentially anchored by a grocery store. It's clear that even just razing the buildings would provide dramatic improvement to the properties and allow the private redevelopment going on around it to proceed unimpeded.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$507,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$380,250.00
Cedar Rapids Downtown District	\$126,750.00

Amount of Funds Expended

\$364,921

Amount of Funds Obligated

\$380,250

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: 6th Street SW Reconstruction

Description of the Work:

6th Street SW is the original highway between Cedar Rapids and Iowa City. It was constructed in the late 1940's. In its current capacity, 6th Street serves as a major arterial roadway and a vital piece of the City's transportation network, providing connections with Downtown, US Highway 30/151/218, and Iowa City. The area under this project is composed primarily of industrial manufacturing and services, including ADM, Union Pacific Rail Road, Hawkeye Downs Speedway and Expo Center, Grant Wood Area Education Agency, Worley Distribution Services, and numerous other small businesses.

The \$6,000,000 Project will provide both flood mitigation and needed infrastructure improvements for 6th Street. The Project will replace a 61 year old, functionally and structurally deficient, bridge over the Prairie Creek. The bridge is currently below the 100-year flood elevation and was completely inundated by the Floods of 2008. The Project will also elevate and replace the dilapidated roadway pavement base from the 1940's, improve safety by adding a center turn lane, improve drainage, and incorporate "complete" street components including sidewalk, trails, lighting, and sustainable design elements.

Partial funding has been acquired from both Federal and State programs for identified safety issues with both the existing structure and roadway geometry in the existing corridor. Right-of-way/easement needs along the corridor have been acquired, environmental elements have been analyzed and in permitting phase, and the Project is ready for construction, pending successful receipt of funding. (See attachments)

Progress of the Work:

Construction

Estimated Completion Date of the Project:

6/1/2012

Total Estimated Cost of the Project:

\$6,618,751

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$3,309,375
Traffic and Safety Improvement Funding	\$478,000
HBRR Funding	\$1,000,000
City Funding	\$2,931,734

Amount of Funds Expended

\$2,736,684

Amount of Funds Obligated

\$3,309,375

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: Cedar Rapids Public Library Main Facility

Description of the Work:

The City of Cedar Rapids, on behalf of the Library Board of Trustees, seeks a competitive grant in the amount of \$5,000,000 to relocate and rebuild the main library facility. The current facility was flooded in what is believed to be the greatest public library disaster in US history, and has been determined by FEMA to be damaged to an extent greater than 50% of its current value. The City continues to await a response from the FEMA regional director on its request to permanently relocate the library. Total project costs are estimated at \$45 Million, including site, building, contents (furnishings, equipment, collection), and parking. The proposed facility is estimated at 105,000 square feet, based on an updated building program. An architectural firm was procured, and has been planning for the new facility since July 2008. Construction is estimated to begin in late 2010, with completion in 2012. The resulting facility, designed for LEED certification, will be sustainable both in construction and operation. The project will create a minimum of 120 temporary jobs and retain/create a minimum of 69 permanent jobs. The project is financially feasible, as illustrated in sources described below, and by the Board of Trustees' intent to seek an increase in the current library levy from \$.04/mil to \$.27/mil, prior to opening of the new facility, for the support of operating expenses. Community support has already been documented by donations such as \$500,000 from ADM, as well as through the library's recent Love my Library user survey (available at www.crlibrary.org/future/). Re-establishment of a centrally located main library is consistent with the City's downtown redevelopment plan. The project was recently awarded a \$5,000,000 non-competitive IJOBS grant, and has been determined by the IJOBS Board to meet the program threshold requirements.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

12/1/2012

Total Estimated Cost of the Project:

\$45,456,900

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$5,000,000.00
I-JOBS Local Infrastructure Non-Competitive Grant Program	\$5,000,000.00
FEMA	\$19,800,000.00
State of Iowa FEMA match	\$2,200,000.00
ADM Corporate Donation	\$500,000.00
Capital Campaign	\$7,956,900.00
Vision Iowa and Other Competitive Funding	\$5,000,000.00

Amount of Funds Expended

\$2,407,249

Amount of Funds Obligated

\$10,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: U.S. Cellular Center Improvements and Event Center Construction

Description of the Work:

The overall project has two main objectives of renovating the U.S. Cellular Center and constructing an event center adjacent to the existing facility. The main goals are to enhance the U.S. Cellular Center into an energy efficient, competitive, and operationally sustainable facility while constructing an adjacent 60,000 sq. ft. event center to be the catalyst for economic development downtown. Due to the complexity of the overall project and the goal of the IJOBS grant to be spent in a timely matter a major portion of the IJOBS grant would be spent on the renovation and sustainability improvements to the U.S. Cellular Center. U.S. Cellular Center projects that can begin immediately are: Construction of a new steam boiler plant, zoning of the current HVAC system, installing escalators, elevators, and accessible seating to become ADA compliant, increasing rigging capability to the structure, updating the sound system to current standards, replacement of the portable seat riser system, updating the existing concession stands, adding more concession stands on main floor, updating dressing rooms and the green room to backstage areas and updating of the concourse areas. A complete renovation of the U.S. Cellular Center and event center project would cost \$80 million, which coincides with the \$30 million IJOBS intent to apply for the U.S. Cellular Center, but working with the other city projects and the applicant cap some items were cut from the original project. Since no land acquisitions and limited design schematics are needed to complete these projects, work could begin soon after the grant is awarded. The construction of the adjacent event center would begin immediately as well with an estimated timeline of two years before opening. The event center would create an economic driver in the downtown. The Cedar Rapids City Council prioritized this as the number one project for the city in resolution 0735-07-09.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

12/31/2012

Total Estimated Cost of the Project:

\$65,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$15,000,000.00
EDA Investment Assistance Grant	\$35,000,000.00
City of Cedar Rapids GO Bonds	\$15,000,000.00

Amount of Funds Expended

\$5,953,650

Amount of Funds Obligated

\$15,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: Paramount Theater

Description of the Work:

The Paramount Theatre sustained extensive damage during the flood of 2008. As a historic landmark, many of the first floor interior features of the Paramount Theatre must remain the same and will be reconstructed to pre flood conditions within FEMA guidelines. This project would be coordinated with the larger project of the complete restoration of the Paramount Theatre under the guidelines of FEMA.

The project would be called Paramount Theatre Operational Improvements. This overall project objective will be to integrate matching improvements on the second floor, improve the patron experience, and to improve the operational sustainability of the theatre. The project would expand the backstage areas of the theatre and add a perfection bar/café. Another priority would be to bring up the sound and lights to modern day standards. These modifications would make the theatre more operational sustainable and improve the experience to all patrons attending events.

Progress of the Work:

Planning Stages

Estimated Completion Date of the Project:

2/1/2013

Total Estimated Cost of the Project:

\$6,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$5,000,000
Local – City Bonds	\$1,000,000

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$5,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: Cedar Rapids Public Works Building

Description of the Work:

Sustainability enhancements to facility, expansion of building to support additional services and increased parking for the enhanced long term use of this building. Additional fleet maintenance services to include heavy repairs to the City's fire engines, transportation system vehicles (buses), and Public works heavy equipment and vehicles. Third floor addition for shortage of office and meeting space due to additional City staff positions.

Progress of the Work:

Planning Stages

Estimated Completion Date of the Project:

12/01/2012

Total Estimated Cost of the Project:

\$29,054,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$5,000,000
State share (10% share disaster assistance)	\$2,405,400
Federal (FEMA – 90%)	\$21,648,600

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$5,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Charles City
Location: Charles City
Project: Fire Station

Description of the Work:

The city plans to repair and upgrade its current fire station facility by replacing walls, doors and floors and possibly contaminated materials. The station will be improved to protect from future flooding by installing valves on out sewer system outlets to prevent backup and sealing exposed block on the exterior of the building. The forty-year-old heating system and generator will be replaced with more energy efficient ones. The city will also install up-to-date sprinkler, fire alarm and air quality systems. An egress stairway will be installed to allow better access.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$500,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$500,000
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Amount of Funds Expended

\$471,111

Amount of Funds Obligated

\$500,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Coralville
Location: Coralville
Project: Flood Recovery and Protection of First Avenue Corridor

Description of the Work:

The proposed improvements are a coordinated system of flood control measures which include earthen berms, permanent concrete floodwalls, an elevated arterial street, an elevated bridge over Clear Creek, two storm water pump stations and improved storm water collection system.

Earthen berms up to 8 feet in height will be constructed along the west side of the Iowa River (outside of the floodway) from Interstate 80 south to the North Parking Ramp adjacent to the Marriott Hotel and Conference Center (MHCC). Trails will be constructed along all of the berms and walls to provide for future maintenance with a secondary benefit being a significant extension of our public trail system. Concrete floodwalls ranging in height from 2.8 feet to 6.7 feet will be constructed on the east or river side of the North Parking Ramp and Marriott Hotel and Conference Center. These walls will extend south to Edgewater Drive. Earthen berms up to 7.9 feet in height will be constructed along the west side of the Iowa River from the end of the concrete wall above to its intersection with 1st Avenue.

First Avenue, an arterial street connecting Interstate 80 and US Highway 6, will be raised from south of its intersection with 6th Street to south of Clear Creek. A new First Avenue bridge over Clear Creek will be constructed which will be higher, wider and longer to provide additional Clear Creek flood conveyance.

Three new storm water pump stations will be constructed to pump localized storm water flows into the Iowa River. These storm water pump stations are located as follows: IRL North Pump Station on the east side of the MHCC, IRL South Pump Station at the corner of Quarry Road & East 7th St., and the First Avenue IRP Pump Station located north of the Iowa River Power Co. Restaurant.

The existing storm water collection system will be improved and directed to one of the three storm water pump stations mentioned above.

Wetlands walkways to be constructed will provide the educational component of the project so that the public can learn about wetlands systems and their benefits to flood mitigation and surface water quality.

The planned improvements mentioned above will protect 60 acres of the mixed-use, former brownfield Iowa River Landing development, First Avenue businesses from 6th Street to US Highway 6 and the residential area west of 1st Avenue and south of 5th Street.

All work is designed to provide protection for the future of one foot above the 2008 flood level.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

6/1/2012

Total Estimated Cost of the Project:

\$36,284,981

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS	\$27,140,573
City of Coralville Property Acquisition	\$9,144,408
Community Disaster Grant	\$536,761
GO Bond Anticipation Notes	\$8,607,647

Amount of Funds Expended

\$25,678,809

Amount of Funds Obligated

\$27,140,573

Revised 1/23/12

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Council Bluffs
Location: Council Bluffs
Project: Public Works Operations Facility

Description of the Work:

The proposed project provides for construction of a 37400 SF joint operations center housing Council Bluffs Public Works Street, Sewer, and Traffic maintenance personnel and equipment. The facility would be located on a parcel of ground the city has previously purchased to accommodate the eventual relocation of all public works divisions to a central location. The proposed building will house 65 employees and 60 major pieces of equipment. In the spring of 2009 a new \$5 million Fleet Maintenance Facility was located on this site. Currently the city has three separate sites housing Public Works streets, sewers, and traffic operations. One site is immediately adjacent to Indian Creek and is highly vulnerable to flooding. All facilities are in poor condition, undersized, and inadequate to meet the needs of the operation. In the event of a disaster, Public Works operations are required to play a critical role in response and recovery efforts. A facility which provides for efficient and effective operations will greatly enhance disaster response. A consolidated Public Works facility allows for ease of coordination of manpower and equipment. The proposed facility will have space to store major equipment indoors which protects it from damage in severe weather. The location of the proposed building is three blocks from Indian Creek and has less risk associated with flooding.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$7,738,000

List of All Revenue Sources Being Used to Fund the Project:

IJOBS Grant	\$3,869,000
Street Division Depreciation Funds	\$594,000
Street Division Operating Funds	\$800,000
Sewer Division Operating Funds	\$1,500,000
General Obligation Bonds	\$700,000
City General funds	\$275,000

Amount of Funds Expended

\$3,826,730

Amount of Funds Obligated

\$3,869,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Defiance
Location: Defiance
Project: Defiance Storm Sewer Construction Project

Description of the Work:

The City of Defiance has severe storm water drainage problems in two locations due to a low point in the center of town and a raised railroad overpass across the southern edge of the community. The raised railroad overpass disrupts normal water flow to the south causing storm water to collect and block a highway into the community. Storm water also collects in the central low point of the community. This storm water flooding has caused damage to 15 homes, 3 businesses, and several local streets. Damage has occurred in 1993, 1998, 2001, 2007, and 2008. The city proposes to construct approximately 3,950 feet of storm sewer that will collect storm water prior to collecting in the central low point and along the railroad line. The storm sewer would then drain the storm water away from the community to the nearby Defiance Creek. Total costs are estimated to be \$310,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$310,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$155,000
City of Defiance	\$155,000

Amount of Funds Expended

\$93,509

Amount of Funds Obligated

\$155,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Des Moines
Location: Des Moines
Project: Franklin Avenue Library Renovation and Expansion

Description of the Work:

This is the expansion (10,000 square feet) and renovation (14,000 square feet) of the City's busiest branch library. This facility remodel and addition project that may attain LEED Gold designation may set new benchmark standards for mechanical installation and operating costs while reducing maintenance cost. The system will use dual wheel technology with a chilled beam and heat pump HVAC delivery system. The lighting package will be LED, CFL and T5 technology with day lighting controls. Site amenities will include on site water retention, reserved parking for car pool cars, reserved parking for battery operated cars, increased space for bike storage and walkway's for pedestrians. Special consideration was given to the location of ADA parking locations.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

7/1/2012

Total Estimated Cost of the Project:

\$8,364,609

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$2,200,000.00
City Funds	\$4,416,484.00
Des Moines Library Foundation	\$1,748,125.00

Amount of Funds Expended

\$1,650,903

Amount of Funds Obligated

\$2,200,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Des Moines
Location: Des Moines
Project: Birdland Levee Replacement

Description of the Work:

This project will replace the Birdland levee which failed during the 2008 flood. The City of Des Moines has been working with the U.S. Army Corps of Engineers to degrade and rebuild the Birdland levee. During the Flood of 2008 the levee was breached by the Des Moines River, inundating dozens of homes and business. This levee will no longer be certified by the Corps as a levee capable of providing flood protection. Residents and businesses that have loans on their property may be forced by their lenders to provide flood insurance due to the levee decertification. The total cost of the Birdland Levee project is estimated at \$8,400,000. A cost share agreement between the Corps and the City splits the costs (65% Corps/35% City).

Progress of the Work:

Construction

Estimated Completion Date of the Project:

10/1/2012

Total Estimated Cost of the Project:

\$8,400,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$2,205,000.00
US Corps of Engineering	\$5,460,000.00
City of Des Moines	\$735,000.00

Amount of Funds Expended

\$2,189,819

Amount of Funds Obligated

\$2,205,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of DeWitt
Location: DeWitt
Project: East Side Storm Water Improvements Project

Description of the Work:

Construction of a detention basin on the northeast side of DeWitt to capture and temporarily contain storm water that runs nearly a mile through open ditches on the east side of DeWitt. The detention area would include a long narrow berm to act as an impoundment structure and would require a minimum of 6.5 acres. The detention basin would reduce street flooding at 11th Street (major east/west route with heaviest traffic counts in Dewitt) as well as other residential streets and streets in the industrial park. Currently there is flooding in rain events of 2 inches or greater. Additionally, the detention structure will help settle debris and sediment out of the storm water before it flows into the ditch system, thereby reducing the silting in the storm water ditch. In conjunction with the construction of the detention area the City proposes to clean and reshape the east side drainage ditch and the southeast drainage ditch in Crossroads Business (Industrial) Park (totaling approximately 7,000 lf of open ditch). Within the ditch there are two structural elements; concrete and railroad tie retaining walls that need to be rebuilt. The project would include surveying existing easements and establishing easements where there are none along the drainage ditch. The entire project would greatly reduce street flooding, and the flooding of private property and therefore reduce the damage to both public and private property. Additionally, the street flooding in the Crossroads Industrial Park temporarily shuts down commerce and has a financial cost to all the businesses in the Crossroads Business Park. It is estimated that the project cost including engineering, surveying, land purchase (for detention area), and construction would total \$452,000.00.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$600,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$300,000
City of DeWitt Storm Water Utility Fund/TIF Bond	\$300,000

Amount of Funds Expended

\$300,000

Amount of Funds Obligated

\$300,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Eldora
Location: Eldora
Project: HWY 175 Stormwater Flood Mitigation Project

Description of the Work:

The City of Eldora is experiencing flooding on HWY 175 by the railroad crossing on the 1800 block. A rain event of 1 inch in a short period of time will cause flooding. This occurs 10 to 12 times in a typical year. The retail activities affected include the Hy-Vee store, a pharmacy, and other small shops. The roadway in this area is often flooded, endangering vehicular traffic and causing flooding at entrances, and often into parking areas for the various businesses. A preliminary design and cost estimate have been prepared for the work, projecting a total cost of \$522,000. The project will reconstruct approximately 0.12 mile of IA-175 with PC Concrete pavement, replace water main, sanitary sewer main, storm sewers and intakes, and construct approximately 1300 feet of 24” and 30” interceptor storm sewer to outlet the storm water into the main drainage channel serving the central area of Eldora.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$522,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$261,000
City of Eldora – Road Surface Fund	\$261,262

Amount of Funds Expended

\$261,000

Amount of Funds Obligated

\$261,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Elkader
Location: Elkader
Project: Fire Station

Description of the Work:

The City of Elkader has submitted to the Board its plan for rebuilding its Fire Station. According to the plan, the station was constructed in 1969 and had an ambulance addition built in the 1990s. The building was damaged by flooding in 2004 and 2008 causing the base under the foundation to erode, the foundation to move and the floor to drop.

The city plans to build a new station outside of the floodplain on land that has been donated by a local property owner. The new station will be designed by a local architect and will incorporate the fire station, ambulance department, training area, a helipad, tornado shelter and a post-disaster shelter area.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$1,200,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$500,000
Flood Insurance money	\$110,000
In-kind donation (land)	\$54,000
Private Donations	\$150,000
GO loans	\$386,000

Amount of Funds Expended

\$500,000

Amount of Funds Obligated

\$500,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Fayette
Location: Fayette
Project: Fayette Concrete Flood Wall

Description of the Work:

Purchase private property and construct a concrete flood wall 4 feet high and 240 feet long on the south bank of the Volga River to protect the Fayette business district and several blocks of residential area from flooding. The city had an earthen berm built on the east side of the Main Street Bridge (south side of Volga River) to prevent flooding. The city now is planning to construct a concrete flood wall on the west side of the bridge (also south side of the Volga River) that would run from our existing levee to the bridge. This way, when it looks like the city is going to flood, all we have to do is block the bridge entrance. We looked into purchasing inflatable bladders for this section of the river bank. The demonstration showed that they are very labor intensive and we don't have the man power to set them up in short notice or to pack them away for storage each time they would be used. Also, they were more expensive than a permanent flood wall.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$107,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$53,750
City of Fayette Local Option Sales Tax	\$53,750

Amount of Funds Expended

\$47,443

Amount of Funds Obligated

\$53,750

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Forest City
Location: City of Forest City
Project: Forest City Public Works Facility (New Street Shed)

Description of the Work:

This project will eliminate the existing 50 year-old City street and salt/sand shed in the flood plain and construct a new energy efficient Public Works Facility (New Street Shed) at a different location. The new Public Works building is designed and ready for bidding construction (shovel-ready.)

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$1,074,099

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$537,049.50
City of Forest City – Unspent Balances	\$537,049.50

Amount of Funds Expended

\$537,050

Amount of Funds Obligated

\$537,049.50

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Fort Madison
Location: Fort Madison
Project: Fort Madison Santa Fe Depot Redevelopment and Reuse

Description of the Work:

The Santa Fe Depot Complex, listed on the National Register, is planned to be reused as a historical museum and Amtrak passenger rail depot. The complex was flooded and damaged during the 2008 floods, taking in 39 inches of water. The complex requires mitigation in the form of elevating the building to make the passenger rail and museum projects work. Both buildings are planned to be raised over 4 feet to be one foot above the 500-year flood elevation of the Mississippi River. Overall project components (not submitted to IJOBS) include renovating a portion of the complex for Amtrak; constructing a new rail passenger platform; elevating all complex buildings to protect them from flood. The City is applying to IJOBS specifically for elevating the Depot complex above the 500-year flood elevation. The elevation project involves: 1) Elevating the complex buildings; 2) Reworking interior drainage to prevent interior flooding from storm water backups; 3) Site work to match surrounding parking lots, pedestrian accesses, and new storm water drainage to the elevated buildings to make access easier and to keep the complex open in times of flood for passenger rail and access to the buildings.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

02/10/2012

Total Estimated Cost of the Project:

\$1,842,117

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$1,131,344.00
Iowa DOT Federal Transportation Enhancements	\$427,773.00
City of Fort Madison	\$183,000.00
Southeast Iowa Regional Riverboat Commission	\$100,000.00

Amount of Funds Expended

\$970,917

Amount of Funds Obligated

\$1,131,344

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Glidden
Location: Glidden
Project: Glidden Storm Water Project

Description of the Work:

Enhancing detention ponds by increasing depth and height; constructing storm sewer pipe in NW area of city for approximately three blocks; constructing piping to deposit storm water into creek, separating the flow in the city from the county flow and eliminating surcharges which also contribute to sanitary backups.

Residents are subject to frequent surcharging of the storm water and sanitary sewer systems. Glidden does not have its own outlet to the creek due to Glidden storm water being commingled with the Carroll County drainage system. The rural runoff enters the city system and the combined amount will surcharge back into homes. By constructing this project it will mitigate the surcharging into homes and back out onto city streets. The problem has been magnified during the 2007 and 2008 FEMA disaster declarations.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$575,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$287,500
Local Funding	\$287,500

Amount of Funds Expended

\$287,500

Amount of Funds Obligated

\$287,500

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Hartford
Location: Hartford
Project: Vine Street Drainage Improvements

Description of the Work:

Reconstruction of storm sewers along Vine Street that have failed or are inadequate to handle the strength of storms experienced in 2008 and the spring of 2009. These storms resulted in localized flooding and erosion, causing damage and loss of the use of property. This project will correct local flooding and erosion issues and avoid future flood damage. Total project cost is anticipated to be \$70,500

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$70,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$52,875
City of Hartford General Fund	\$17,625

Amount of Funds Expended

\$52,875

Amount of Funds Obligated

\$52,875

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Indianola
Location: Indianola
Project: National Balloon Museum North Slope

Description of the Work:

During the heavy rains that affected Warren County in June/July of 2008, the north slope of the embankment at the National Balloon Museum property (land owned by the City) had substantial erosion/failure. FEMA funds were used for a "temporary" repair but the project is not eligible for permanent repairs under FEMA guidelines. The erosion has continued and the parking lot and structure are at risk. A permanent repair will mitigate further damage and preserve the integrity of the National Balloon Museum parking lot and structure.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$376,600

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$188,300
City of Indianola (TIF Certification)	\$188,300

Amount of Funds Expended

\$138,740

Amount of Funds Obligated

\$188,300

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Iowa City
Location: Iowa City
Project: Fire Station #4 Project

Description of the Work:

Constructing a new fire station facility became a top priority for Iowa City after the flooding of 2008. During the flood many roads become impassable and provision of emergency services became very challenging. The proposed fire station is strategically located to take full advantage of a network of arterial streets, Highway 1, and Interstate 80. Last year, the community experienced a disastrous 500 year flood event that divided much of the city in half due to impassable bridges. The location of this proposed facility would significantly improve the department's ability to provide emergency services throughout the city in the event of another 500 year flood event or other disaster.

The land for the site has been acquired and all plans have been approved. In addition, the City Council has agreed to contribute 50% of the total cost of \$4,537,734. The new facility, which is striving to be Gold Level LEED Certified, will have a significant impact on residential and commercial development in Iowa City.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

6/1/2012

Total Estimated Cost of the Project:

\$4,537,734

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$2,268,867
FY10 General Obligation Construction Bonds	\$2,268,867

Amount of Funds Expended

\$1,411,295

Amount of Funds Obligated

\$2,268,867

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Iowa City
Location: Iowa City
Project: Wastewater Treatment Plant Project

Description of the Work:

Iowa City is requesting funds to relocate the operations of the North Wastewater Treatment Plant to the South Wastewater Treatment Plant. The North Wastewater Treatment Plant would be demolished and the area would be turned into green space. The project will mitigate damages by relocating a flood-impacted facility out of the Iowa River floodplain. It will eliminate the risk of partially treated effluent being released downstream. It will ensure that unique wastes from area hospitals and the University of Iowa will continue to be treated even during a time of crisis.

If the North Waste Water Treatment Plant is moved out of this area, it will allow the City to mitigate the impacts of future flooding by creating usable public open space that would double as an essential amenity to attract new residents and businesses into this future high density, transit-oriented neighborhood.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

10/1/2012

Total Estimated Cost of the Project:

\$63,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$3,495,293
Local Match (Local Option Sales Tax/User Fees)	\$32,504,707
Economic Development Administration	\$22,000,000
Supplemental CDBG	\$5,000,000

Amount of Funds Expended

\$3,107,915

Amount of Funds Obligated

\$3,495,293

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Letts
Location: Letts
Project: New Library & Community Center

Description of the Work:

The current accredited Library and community center serves as the heart of our small rural community, serving as the primarily gathering place for governmental organization, groups and families. Command Center for local disasters. The building is approaching 100 years of age and requires constant maintenance which has been costly. In addition to this concern the demand for access to technology, growing literature collections, historical document archiving and variety of educational displays has led to the library outgrowing the current space. The new facility would include the community room, library and city hall.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$800,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$400,000.00
Carver Trust Grant	\$60,000.00
fund raising/donation account	\$110,000.00
1% local opt tax	\$8,880.00
bank financing- new construction loan	\$297,070.00

Amount of Funds Expended

\$352,576

Amount of Funds Obligated

\$400,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Marion
Location: Marion
Project: Thomas Park Maintenance-Storm Shelter

Description of the Work:

Replace 40 year old pole park maintenance building and include a storm shelter to provide a safe location in Thomas Park. The current facility is inadequate, not energy efficient, or a healthy environment to work in. Facility was constructed when only 2 full time employees were employed. Thomas Park is one of the busiest parks in Marion and adjacent to Legion Park and the Marion High School football field. The project would increase the number of garage bays available for vehicles and equipment, add a vehicle wash bay which would prolong equipment life and provide a controlled disposal method for the vehicle washing waste. The new building would provide proper restroom, break room, and changing facilities as well as a shower for employees. Expanded office and storage facilities would also be provided. The lower level of the facility would house a proposed FEMA 361 storm shelter that could house up to 380 park users during inclement weather or other disasters. When not used as a storm shelter, this room could be used as a park pavilion for family reunions, receptions, and other events. Estimated cost is \$2 million dollars.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$2,063,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$1,031,500
FEMA Grant	\$358,000
City GO Bond	\$673,000

Amount of Funds Expended

\$1,031,500

Amount of Funds Obligated

\$1,031,500

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Marquette
Location: Marquette
Project: Bench Area Flash Flood Mitigation Project

Description of the Work:

Intense rainfall events created significant flooding and debris displacement in two primary residential areas. After commissioning a study that defined the problem, evaluated infrastructure improvements to alleviate the problem and preserve existing developed areas, the City is seeking funding for the construction of several improvements. These improvements include parallel outlet pipe or box culvert, Brown Street improvements, pond improvements, southwest bypass, south central bypass, southeast bypass, and 4th Street improvements. The engineers' opinion of probable cost for these improvements totals \$1,354,095.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$1,354,095

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$677,047.50
City of Marquette	\$677,047.50

Amount of Funds Expended

\$677,047.50

Amount of Funds Obligated

\$677,047.50

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Marshalltown
Location: Marshalltown
Project: Marshalltown Carnegie Library Re-Use

Description of the Work:
 Convert former Carnegie Library into Municipal Office Building.

Progress of the Work:
 Complete

Estimated Completion Date of the Project:
 Complete

Total Estimated Cost of the Project:
 \$1,237,237

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$618,618
Bonds issued	\$700,000
Sale of present Park and Recreation Office	\$250,000
Reserve funds	\$250,000

Amount of Funds Expended
 \$618,618

Amount of Funds Obligated
 \$618,618

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Mason City
Location: Mason City
Project: Replacement of Equipment Storage Facility

Description of the Work:

Acquisition of property and construction of a 20,000 SF pre-fabricated metal building to house Operations & Maintenance Department's vehicles and equipment. This structure will replace two storage buildings lost during the June 2008 flood event. Total project cost is estimated at \$1,030,000.

Progress of the Work:
Construction

Estimated Completion Date of the Project:
04/15/2012

Total Estimated Cost of the Project:
\$1,030,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$772,500
City of Mason City	\$257,500

Amount of Funds Expended
\$657,637

Amount of Funds Obligated
\$772,500

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Monticello
Location: Monticello
Project: Monticello Emergency Response Center

Description of the Work:

The Monticello Ambulance Service and Police Department are proposed to be joined under one roof at the Monticello Emergency Response Center. The Ambulance serves the communities of Monticello, Hopkinton, all of rural Jones and a portion of rural Delaware County, being staffed 24/7/365 with paramedic level staff. The police force is also staffed 24/7/365 by certified FT and PT officers, and while primarily serving within the City limits, also responds to Jones and Delaware County calls on a Mutual Aid basis. The facility will be built on City owned property located across the Street from the Fire Dpt., which serves Monticello, rural Jones County, and parts of Delaware County. The plans call for the installation of back up electric generation to serve the Emergency Response Center and the Fire Dpt., as well as related communications equipment and necessary towers. (No present generation at any of sites) Estimated project cost is \$689,227; plans and specifications are complete and have been approved. Upgraded communications equipment, and compatibility of same between dpt.'s will be realized with the completion of this project.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$689,227

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$300,000.00
Borrowed Funds	\$301,227.00
USDA Grant	\$90,000.00

Amount of Funds Expended

\$300,000

Amount of Funds Obligated

\$300,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Mount Pleasant
Location: Mount Pleasant
Project: Mount Pleasant Renovation of Police Department

Description of the Work:

The City of Mount Pleasant is proposing to convert the former Dave's Supermarket, located at 204 E. Washington in Mount Pleasant, to a 7,000 square foot state-of-the-art police facility. The department currently operates out of a 4,000 square foot facility that is not energy efficient and provides little room for police department operations. The project includes remodeling portions of the existing interior of the building, providing a new Washington Street building facade, and working with the city to provide site and landscaping work to tie into concepts developed for Mount Pleasants Central and Gateway Park projects. The finished remodeling will occur in approximately 35% (7,000 sqft) of the existing building. Other areas will utilize existing lighting, flooring, and mechanical systems.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$1,219,048

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$600,000
City of Mount Pleasant GO Bonds	\$500,000
Reallocation of City Park GO Bonds	\$100,000
Reallocation of City Trail GO Bonds	\$61,411
Local Option Sales Tax	\$38,589

Amount of Funds Expended

\$600,000

Amount of Funds Obligated

\$600,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Ottumwa
Location: Ottumwa
Project: City Hall Entrance Reconstruction and Energy Efficiency Project

Description of the Work:

This project consists of the reconstruction of the historic entrance to City Hall. The fourth street entrance has a striking appearance with its vaulted bridge and steps to the structure; which is on the National Register of Historic Places. The original Indiana Sand Stone has suffered considerable deterioration over the last eighty years. The entrance design included a bridge type design with an elevated arch. The foundation was constructed in part with clay bricks which have deteriorated and presents a safety hazard.

A second component of the project will be energy efficiency improvements to City Hall. Abiding by the 2006 International Energy Conservation Code, the installation of insulation in the buildings attic will amount to R-38 or higher. Installation of new energy efficient lighting (Made in the USA), 2' by 4' Parabolic fixtures will be installed to replace the outdated, high energy consuming fixtures.

The improvements to City Hall will provide a safe, more energy efficient public building.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

04/15/2012

Total Estimated Cost of the Project:

\$459,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$229,500
City of Ottumwa (Resolution No. 117-2009)	\$229,500

Amount of Funds Expended

\$170,226

Amount of Funds Obligated

\$229,500

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Palo
Location: Palo
Project: Fire Station

Description of the Work:

The City of Palo has submitted to the Board its plan for rebuilding its Fire Station. According to the plan, the station sustained 20” of water during flooding in the summer of 2008. The department was forced to store its vehicles and equipment in another location after the disaster.

The city plans to build a new station outside of the flood hazard area to an area more easily accessed during a disaster. The new station will be approximately 14,000 sq. ft. and will house a tanker, an engine, a rescue boat, a brush truck, and all of the gear and equipment for the firefighters. It will also be capable of housing an additional engine in the future.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

9/1/2012

Total Estimated Cost of the Project:

\$850,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$500,000
Greater Cedar Rapids Rebuilding Capitol Grant)	\$350,000

Amount of Funds Expended

\$156,771

Amount of Funds Obligated

\$500,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Sergeant Bluff
Location: Sergeant Bluff
Project: City Hall Renovation

Description of the Work:

The City of Sergeant Bluff is planning on a renovation of our City Hall facility, which has previously served as a local locker and community bank prior to becoming the current City Hall location in the 1960's. The primary goal of the renovation project is to maintain a downtown City Hall location in an energy efficient facility. The project will expand City Council chambers, replace the HVAC units, currently 30 years old, with high efficiency units, install high efficiency lighting throughout City Hall with occupancy sensors where appropriate, replace existing windows with 1" insulated Low E glass windows, eliminate several electrical hazards that are present, and make several improvements to the shell of the building to improve the image of a central building of our downtown district. The improvements to City Hall have been a component of budget negotiations for the past three years, as the City Council has committed a portion of Local Option Sales Tax (LOST) receipts into a set-aside account for the project. The City Council has also allocated an additional \$50,000 from the Municipal Electric Utility, and plans to use the facility to demonstrate how energy efficient improvements can be incorporated into existing structures. Funding of \$250,000 from the I-Jobs program would allow the project to proceed in the next two months, with anticipated completion in August 2010.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$500,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$250,000
Local Option Sales Tax	\$200,000
Municipal Electric Utility	\$50,000

Amount of Funds Expended

\$250,000

Amount of Funds Obligated

\$250,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Spillville
Location: Spillville
Project: Wastewater Treatment Facility (WWTF) Improvements

Description of the Work:

The City of Spillville, in Winneshiek County, Iowa, was one of the communities that was drastically impacted by the disastrous floods that occurred between May 25, 2008 and August 13, 2008 and has been designated by FEMA as FEMA-1763-DR. The Spillville Wastewater Treatment Facility (WWTF) was completely inundated during a period of time when the flooding was occurring. The existing controlled discharge lagoon dikes were overtopped with flood water by 4 feet and a substantial amount of sand and silt was deposited in the existing cells due to the flooding that occurred. This deposit of sand and silt further contributed to the City's existing problems of being unable to treat all the wastewater that the facility receives. Effluent flows currently exceed the established NPDES permit limits. The untimely release of wastewater is a violation of permit limits and jeopardizes the water quality in the Turkey River Basin which receives the facilities effluent discharges. The replacement of the existing wastewater treatment facility is an urgent need in this community.

The extent of work involved in the City of Spillville Wastewater Treatment Facility Improvement project consists of the replacement of the City's existing two-cell controlled discharge lagoon system with a larger capacity three-cell controlled discharge lagoon system (with dike heights to be increased by nearly 6 feet above existing dikes). This project will also include the installation of a new submersible pump station and control panel with a standby generator at the wastewater treatment facility (also to be flood protected by the increased dike height). The current pump station was ruined and temporarily repaired after the floods. The existing station is a confined space hazard for the operator of the treatment facility; it is a potentially deadly and otherwise hazardous atmosphere and is also currently vulnerable to further flood damage.

The City of Spillville has completed an engineering Wastewater Treatment Facility Planning Study that indicated that the total project cost to replace the existing damaged facility will be approximately \$1,208,300.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

08/01/2012

Total Estimated Cost of the Project:

\$1,208,300

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$906,225
Citizen Bank	\$302,076

Amount of Funds Expended

\$604,725

Amount of Funds Obligated

\$906,225

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Stanhope
Location: Stanhope
Project: Stanhope Library/Community Building

Description of the Work:

The proposed project is to replace the current library & city hall in Stanhope. The library will be located on an empty lot located at the corner of Main Street and Parker Street. The facility will be a multi-purpose building to serve as the public library, city clerk office, city hall, and community center. The lot measures 110' x 130'. The current facility that houses the public library is not handicap-accessible; therefore it does not serve the whole population. Not only do senior citizens struggle to climb the stairs to the city clerk office and library, but individuals who have physical limitations have difficulty maneuvering the steps. The building also suffers from flooding issues. The same facility houses the city hall and a community center.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

08/30/2012

Total Estimated Cost of the Project:

\$1,074,288

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$500,000
Local Option Sales Tax Funds	\$119,671.00
Local Option Sales Tax Funds FY 2010	\$27,000.00
Local Option Sales Tax Funds FY 2011	\$36,000.00
Library Certificate of Deposit balance	\$24,844.00
Stanhope Public Library Foundation-Certificate of Deposit	\$50,000.00
Stanhope Public Library Foundation-New Library Building Fund	\$13,564.00
Roy J. Carver Charitable Trust-Grant Award to be received	\$60,000.00
Black Hills Energy Donation	\$1,500.00

Grant Funds Applied for:

Prairie Meadows Racetrack and Casino	\$50,000.00
Principal Financial Group	\$15,000.00
Pioneer Hybrid International	\$1,500.00
John K & Luise V. Hanson Foundation	\$50,000.00
Total funds yet to be raised and committed for project	\$125,209.00

Amount of Funds Expended

\$473,913

Amount of Funds Obligated

\$500,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Storm Lake
Location: Storm Lake
Project: Sunrise Campground Renovation

Description of the Work:

The City of Storm Lake proposes the redevelopment of the existing Sunrise Campground, a city owned campground that lies on the east shore of Lake Storm Lake, to accomplish the removal of existing infrastructure deficiencies that lead to flash flooding during heavy rains and multiple rain events.

The current campground complex would be completely renovated to allow for the regrading of the area to raise the campground up so that it doesn't act as a collection point for storm water run off from other nearby areas. Additionally, storm water best management practices including retention and filtration components would be planned into the project to ensure that the proper treatment of the storm water would take place thus preventing pollution to Lake Storm Lake.

The project will include the required landscaping and earth work, along with the installation of new environmentally friendly components in the new vertical infrastructure including bathhouse/office/laundry facility, camping pads, and security features.

Once completed the project will mitigate future damages to the citizens and visitors who frequent the campground area. The project will also enhance storm water run off controls and filtration for this area.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$1,900,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$700,000
City of Storm Lake	\$1,200,000

Amount of Funds Expended

\$700,000

Amount of Funds Obligated

\$700,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Story City
Location: Story City
Project: Story City Storm Sewer Improvements

Description of the Work:

The city had a storm water study completed after the flooding in 2008. The purpose of the report was to study problem areas, develop a design to alleviate the problems, and develop a cost estimate for budget purposes. The proposed project would address the areas in greatest need of storm water improvements. Total cost is estimated at \$591,360.

Major rain events during the past two years gave created high flow rates through the sanitary and storm sewer systems. The high volumes and velocity of water have caused damage to the pipe systems by scouring away sections of the original clay pipes. If the pipes are not repaired, the scouring action will continue to create voids around the pipes which will eventually result in sink holes at the surface and infiltration to the sanitary sewer system.

The proposed project is planned to replace the damaged piping systems. The storm sewer piping will also be increased to allow for additional capacity. The additional capacity will reduce the potential for storm water backups and flooding.

The city's goal is to reduce the risk of flooding and thereby avoid more costly infrastructure repairs and improvements. It is much more difficult and more costly to correct the problem once flooding has occurred.

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$591,360

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$295,680
City of Story City Sewer Management Fee	\$295,680

Amount of Funds Expended

\$295,680

Amount of Funds Obligated

\$295,680

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Stratford
Location: Stratford
Project: Storm Sewer on Moore

Description of the Work:

Proposed project is to install approx 850 ft of 12" Dual Wall Tile on Moore St from Milton to Dryden to eliminate flooding problems in this area that included storm & sanitary water in basements of homes due to flooded sanitary sewer mains that had infiltration problems. The new storm sewer will replace an existing storm sewer that is damaged and inadequate; the cause of infiltration into the sanitary sewer. Eliminating the flooding issues in this area affects other areas in town that had sanitary backup due to the infiltration into the sanitary sewer. Flood mitigation in the town by managing the effects of flooding by redoing an existing damaged storm sewer will bring future relief from possible disasters to residents. Total projected cost is around \$33,171.40.

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$33,171.40

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$14,863.20
City of Stratford	\$14,863.20

Amount of Funds Expended

\$14,863

Amount of Funds Obligated

\$16,586

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Toledo
Location: Toledo, Iowa
Project: Public Works Facility Flood Mitigation

Description of the Work:

Elevate and replace the City's public works facility structures which were flooded in June 2008. This includes elevation of the existing site above flood level or relocation to another identified City-owned site situated above flood level. Included are replacement of the vehicle maintenance garage, office and parts storage, vehicle and equipment storage, and de-icing storage. Total estimated project cost is \$970,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$970,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$727,500.00
City of Toledo	\$242,500.00

Amount of Funds Expended

\$727,500

Amount of Funds Obligated

\$727,500

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Creston
Location: Creston
Project: Northeast Creston Sewer and Storm Sewer Upgrades

Description of the Work:

The project involves replacing sections of sewer pipe, updating and expanding stormwater control, removing sump pump and tile lines from sewer and connect to stormwater system, and providing backflow devices in targeted areas to prevent basement flooding and excessive inflow and infiltration (I&I) into the city's sewer system. I&I problems annually cause extensive damage to the city's sewer lines and plant and in 2008 caused the flooding of hundreds of homes in Creston, primarily northeast Creston. With the floods of 2008, the I&I problem is exacerbated. An area with nearly 700 homes will be part of the project. An estimated 100 properties will be addressed plus public ROW.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

6/1/2012

Total Estimated Cost of the Project:

\$915,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$686,250
City of Creston	\$228,750

Amount of Funds Expended

\$607,081

Amount of Funds Obligated

\$686,250

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Volga
Location: Volga
Project: Volga River and Nagle Creek Levee

Description of the Work:

This project will provide critical riprap and lime chips along the 2000' long Volga River levee. Recurring high-water events have caused erosion above existing riprap along a 430' section of the levee and scouring along the toe of the levee beyond current riprap. Volga was affected by the flooding events of 2008 and this same levee was rebuilt following the devastating 1999 flood.

Phase One: Installation of riprap along the levee, essential to the sustainability of the current levee during times of violent currents swelling towards this historic town.

Phase Two: Installation of 6" base of lime chips to raise the height of the levee, providing necessary protection during overtopping, a historical occurrence. The lime chips will also provide a trail for walkers, bikers, and access for emergency vehicles, all of which does not exist currently.

The entire project is critical for the city and its residents as they need additional protection during flood events for its remaining infrastructure. The accomplishment of this project lowers the probability of loss of life as over 75 properties still remain in the flood plain below the levee.

From the West, Nagle Creek flows into the Volga River near the Southern end of the levee system. It has a history of complicating Northeast Iowa flood events by overtopping the Volga River levee. At the time of the initial I-Jobs proposal and Notice of Intent submission, the repairs for the Nagle Creek portion of the levee were included. However, after further discussion with City officials it was determined to not include the Nagle Creek portion in the I-Jobs application at this time in order to address further research and feasibility of reshaping and repairing the Nagle Creek levee site. This change of not including Nagle Creek is further reflected in the reduced projected costs, from \$47,000 to less than \$22,000.

In June 2009, the city of Volga adopted their updated Hazard Mitigation plan. The most notable property protection action item prioritized was the Volga River levee.

Volga River Levee was placed along the western side of the Volga River in 1948 at the city's expense. Designed to withstand 100 year recurrent flood waters from the Volga River, it is need of repairs and improvements to protect the over 75 residential, commercial and municipal structures valued at \$2.2 million.

The Volga River levee is part of the Federal Levee System and inspected annually by the Army Corps of Engineers. The installation of additional riprap has been encouraged in past Corps inspections, but there has been no funding available to accomplish this. Following the 2008 flood damage, a funding application was made to FEMA, and meetings occurred with the Corps. As the Corps damage repair estimate of \$5,200 did not exceed the \$15,000 minimum for assistance, this project remains to be accomplished. The 2008 Corps estimate to repair the 2008 flood damages is noted to be extremely low and the current estimates are considerably higher and more accurately reflect the work to be done.

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$21,905

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$16,429
Elkader State Bank	\$5,476

Amount of Funds Expended

\$16,429

Amount of Funds Obligated

\$16,429

Revised 1/23/12

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Waukee
Location: Waukee
Project: City of Waukee Public Works Facility

Description of the Work:

The City of Waukee Public Works department is planning to build a new public works facility to replace the current, aging facility. Remarkable community growth that has occurred and continues to occur has required both the public works and parks and recreations departments to expand to keep up with service demands. The current facility is inadequate for current staffing levels, equipment, and materials. The facility represents safety issues and does not allow for the storage of all equipment leading to short life spans on capital investments. The new facility has been planned according to detailed energy and space analysis. The new facility will be the first building built to LEED design and construction standards. It will serve as a model to future city buildings and a lead on sustainable practices within Waukee.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$6,900,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$3,450,000
Water Fund	\$950,000
Sewer Fund	\$950,000
Gas Fund	\$950,000
General Obligation/TIF Bond	\$600,000

Amount of Funds Expended

\$3,405,292

Amount of Funds Obligated

\$3,450,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program**

Grantee: Humboldt County
Location: Humboldt
Project: Emergency Operations Center

Description of the Work:

The new 18 ft. x 75 ft. energy efficient, handicapped accessible Emergency Operations Center (EOC) will replace the current small 11 ft. x 19 ft. room in the courthouse basement. When the towns of Humboldt and Dakota City flooded in June 2008, the office had water in it. In the midst of the flooding, a temporary makeshift office was set up at the fire station with only a cell phone to use. This was replicated another time at a small public library. There was no way to command and control the functions necessary to put multiple response and recovery plans into action – to trigger them as needed, to provide the structure to allocate resources and personnel, or provide effective direction of the response operations, both professional and volunteer. Another room used for meetings has also had water in it at other times.

The current basement office room has one desk, a single computer and printer, and 2 small file cabinets all shared with the sanitation director. (See photo, letters of support) There is no space for extra emergency personnel, training, or communications equipment. There is no way to establish a command center of any kind that is so necessary during disasters. The facsimile is on the next floor. There is one land telephone and one cell phone, neither secure. There is no video/audio capability. A large, plain glass basement window creates hazards from wind/debris/water. A collapse of the floors above eliminates access. There is no sprinkler system. There is no Emergency Operations Center in Humboldt County.

A permanent EOC will allow multiple services to be provided in a more efficient and cost-effective manner. It will allow greatly improved planning, decision-making, coordination of response and mitigation activities during/after emergencies. The focus of the new, permanent EOC that will be built with the aid of the I-Jobs grant is to provide an environmentally friendly, sustainable facility where Emergency Management can limit the loss of lives, personal injuries, and property/economic damage to each and every citizen of Humboldt County. The capabilities it will provide in protecting citizens is one of the most basic of public infrastructure's needs. It is a foundation of the system that is owned, operated, and maintained for the general welfare of the public. It will also expand that protection beyond the county limits during times of aid to neighboring counties.

The EOC's hardened envelope will also serve as a tornado shelter for up to 150 people. It will allow continuity of government--law enforcement, emergency services, public health, etc. The structural integrity will be within FEMA's hazard 361, 543, 452, and 426 guidelines. The county's hazards are based on data from National Climatic Data Center, U. S. Geological Survey, and Iowa DNR. The firm of Bergland and Cram Architects of Mason City was hired to do a preliminary assessment of the plans, drawings, budget, construction site, building codes, and energy efficiency.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$254,125

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$190,594
Humboldt County	\$63,531

Amount of Funds Expended

\$190,594

Amount of Funds Obligated

\$190,594

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Johnson County
Location: Iowa City
Project: Removal of Old Armory

Description of the Work:

Demolition of the flooded Iowa City National Guard property that has been turned over to Johnson County. The property is adjacent to the Johnson County Administration Building.

The project will involve demolition of the building. The site will include a parking lot with the remainder put into green space.

For the parking lot, applicant will install a pervious pavement surface, including power stations for plug in hybrid vehicles. For the green space, the applicant will include bioswales and rain gardens for rainwater retention.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

05/15/2012

Total Estimated Cost of the Project:

\$1,300,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$975,000
Johnson County General Funds (Physical Plant Department)	\$325,000

Amount of Funds Expended

\$774,760

Amount of Funds Obligated

\$975,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Legion Arts
Location: Cedar Rapids
Project: Restoration of CSPA Hall

Description of the Work:

Since 1992 the nonprofit arts presenter Legion Arts has leased space in historic CSPA Hall. Built in 1891, CSPA is a three-story, National Register property in the New Bohemia district of Cedar Rapids. Attracting visual and performing artists from around the globe, and involving up to 25,000 local participants annually, the pioneering arts center has acquired a national reputation for innovation, diversity and community engagement. The floods of 2008 resulted in substantial damage to the lower levels of the structure. Nonetheless, Legion Arts resumed full programming upstairs three months later, providing financial and technical assistance to flood-impacted artists, supplying a meeting place in the neighborhood, and playing a leadership role in the recovery process. A year later, we move to the next level. This project involves the acquisition by Legion Arts of the historic building, along with the 1912 firehouse adjacent to it and the vacant lot directly behind. (All are presently owned by the same private owner.) In 2010, the three properties will be renovated and expanded into a multi-tenant community cultural center. Renovation will accord full attention to the principles of historic preservation, accessibility and sustainability. The rebuilt and remodeled CSPA will accommodate, on the upper levels, existing gallery, theatre and office space in upgraded form. In addition, the ground floor will be reconfigured to include a new multi-purpose performance studio; classroom and meeting space; two to three compatible retail operations; and an arts incubator comprising office space, administrative support, and professional development activities for individual artists and emerging arts enterprises. Next door, the firehouse will be converted to a residence and workspace for visiting artists. The surrounding land will comprise parking, outdoor gathering and presentation places, amenities, storage, etc.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$6,400,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$4,800,000
State Historic Tax Credits	\$1,200,000
Hall-Perrine Foundation (application pending)	\$500,000
Andy Warhol Foundation (application pending)	\$50,000

Amount of Funds Expended

\$4,800,000

Amount of Funds Obligated

\$4,800,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Linn County
Location: Cedar Rapids
Project: Juvenile Law Center & Courthouse

Description of the Work:

The 6th Judicial Court Administration, the Linn County Board of Supervisors, and the Linn County Flood Recovery Team, in consultation with Novak Design Group in July 2009, has yielded a plan for a new construction, 18,185-square foot Juvenile Law Center & Courthouse to replace all juvenile service facilities damaged in the 2008 flood.

The Linn County Courthouse is a historically significant structure on May's Island (in the middle of the Cedar River) in downtown Cedar Rapids. Because of the location and history of the structure, this Courthouse cannot be added onto to achieve more space for further court programming. Due to future flood mitigation strategies adopted by Linn County after the June 2008 flood, the Juvenile Court functions that were in the basement of the Linn County Courthouse and the Witwer Building in downtown Cedar Rapids will no longer be able to operate from those locations.

To lessen the impact of future flooding, many functions previously contained within the Linn County Courthouse are now being reconfigured to: maximize the remaining space above flood level; to create efficiencies in operations; and to not put recordkeeping/office/expensive infrastructure support functions below the flood level (opting instead to put smaller courtrooms and conference rooms in those spaces). With such chief concerns -- and limited space available in a flood mitigated Courthouse -- the Court Administrators and the Linn County Board of Supervisors deemed that Juvenile Court functions must be reconfigured in a different location that still provided proximity to the Linn County Courthouse on May's Island.

In the year since the flood, the Juvenile Court has been moved three times. The Juvenile Court's current location is in a remodeled department store at Westdale Mall. This location is on the extreme west side of Cedar Rapids, many miles from the centrally located Linn County Courthouse. This west side location is in a setting that is not conducive to the efficient daily operations of the Court, nor does mall location engender the proper respect and decorum of our judicial proceedings. Many clients that utilize public transportation spend several hours getting to and from this location. Additionally, service providers, attorneys, juvenile court officers, court personnel, judges, and others spend considerable time commuting back and forth from the District Courthouse to the Juvenile Court location, creating many inefficiencies in court services.

It is important to understand that Juvenile Court functions are an array of legal services available to the community chiefly comprised of personnel from the state of Iowa (Judges, attorneys, court reporters, juvenile court and probation officers, Department of Human Services caseworkers, etc.). Local non-profit human service agencies also provide many services and the county provides the infrastructure along with many services as well. Clearly, Juvenile Court functions are an essential service provided by both the state and the county. As such, it is imperative that the bulk of these functions operate from one facility in close proximity to other legal services (ie: social services, probation, etc.) in order to facilitate communication among the different components of the juvenile system and enhance public convenience for those using juvenile justice services. Additionally, clustering these services together in a central location for easy access by those professionals and citizens who use said services creates multiple efficiencies for all involved.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$4,922,597

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$3,690,000
FEMA Reimbursement – Alternate Project	\$625,000
Linn County – General Obligation Bond	\$607,597

Amount of Funds Expended

\$3,690,000

Amount of Funds Obligated

\$3,690,000

Revised 1/23/12

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Linn County
Location: Cedar Rapids
Project: Human Services Resource Replacement Center

Description of the Work:

The proposed campus, housed in a central building in a downtown location, would provide a home for 7-10 nonprofit agencies with a combined staff numbering approximately 120 people. Annually over 13,000 children, families, seniors and low income residents would be served. The facility would house administrative offices, client services, a conference center for meetings and training, and a Business Resource Center for shared business services. An in-kind gift of a half city block on 8th Avenue, SE has already been confirmed. Currently nonprofit partners are securing formal resolutions from their boards of directors to finalize their commitment to the project.

In consultation with an architect and representatives from two large construction firms, HSCC determined that a 65,000 to 70,000 square foot facility would be needed at a cost of approximately \$15 million. Based on full occupancy and a fully-funded project, the anticipated cost to tenants is less than \$10 per square foot.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$15,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$10,000,000
Private Donations (individual, corporate, private foundation)	\$4,100,000
In-kind donation of land (estimate)	\$900,000

Amount of Funds Expended

\$10,000,000

Amount of Funds Obligated

\$10,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: National Czech & Slovak Museum
Location: Cedar Rapids
Project: National Czech & Slovak Museum

Description of the Work:

To rebuild the operation of the National Czech & Slovak Museum & Library stronger, safer, and smarter than before the flood of 2008.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

12/1/2013

Total Estimated Cost of the Project:

\$25,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$10,000,000
Federal (FEMA – 90%)	\$2,130,353
State share (10% share disaster assistance)	\$236,706
Local	\$130,000
Private Donations	\$7,402,941
Other	\$5,100,000

Amount of Funds Expended

\$8,141,819

Amount of Funds Obligated

\$10,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Northeast Iowa Community College Foundation
Location: Peosta
Project: NICC & Dubuque County Library Renovation

Description of the Work:

NICC is currently building a new Industrial Technology Building, which is to be completed in August of 2010. This will begin Phase II of renovation on the Peosta Campus, which will include moving into newly renovated library space, which will increase by 200% its existing space. This new library will partner the NICC Burton Payne Library with the Dubuque County Library Association and the City of Peosta to establish a joint library for the community. The advantages include offering access to collections from both libraries, expanding curriculum collections for NICC students as space increases, adding a children's collection and an adult contemporary fiction and non-fiction collection from the Dubuque County Library, housing study and meeting room space, and hosting computer access and resources to all patrons.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

6/1/2012

Total Estimated Cost of the Project:

\$2,749,853

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$750,000.00
NICC Bond Levy	\$1,999,853.12

Amount of Funds Expended

\$500,748

Amount of Funds Obligated

\$750,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Operation Threshold
Location: Waterloo
Project: Operation Threshold Central Office

Description of the Work:

Project involves the construction of a new central office building for Operation Threshold, a private, non-profit Community Action Agency serving Black Hawk, Buchanan and Grundy Counties. The new building would replace the existing central office building, which was damaged by the June 2008 flood, would be part of a new human services complex with other local agencies, and helps the City of Waterloo meet its goals set in its River Renaissance/Downtown Renovation Plan. I-Jobs funds would cover a portion of the project costs not covered by FEMA Public Assistance dollars.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$2,671,880

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$2,003,910.00
FEMA	\$531,730.00
City of Waterloo	\$100,000.00
Operation Threshold	\$36,240.00

Amount of Funds Expended

\$2,003,910

Amount of Funds Obligated

\$2,003,910

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Perry Economic Development
Location: Perry
Project: DMACC Center in Perry

Description of the Work:

The project is to construct a NEW building to house a Des Moines Area Community College Center in downtown Perry, Iowa. The entire region would benefit from this construction and opportunities for all residents would be available. Des Moines Area Community College (DMACC) already has a presence in Perry, Iowa. Due to the large number of residents, including a Hispanic population of nearly 40% of the town's population of 8,000, a DMACC Center is needed. This request is for new construction. Currently, a career center for area high school students is offered at Perry High School, along with GED classes, English as a Second Language Classes, and other general education classes at night. In addition, a Health Occupations Program through DMACC is offered to students at the Dallas County Hospital. The proposed DMACC Center would provide an opportunity for citizens to be trained for better paying jobs, would help meet a demand for skilled labor in the community and in the area, would greatly expand the scope of classes offered, would provide several additional vocational programs, and would provide expanded opportunities for residents to pursue a college education by earning an associate's degree from DMACC. This project would demonstrate the collaboration that is common in Perry, for the other partners in this center would include DMACC, the City of Perry, and the Perry Community Schools. Future collaboration with Iowa State University is also a possibility because ISU is currently offering some classes in Perry in the Architectural Department.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$3,101,200

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$1,550,000.00
Perry Economic Development	\$1,039,200.00
DMACC	\$500,000.00
In- Kind (City)	\$12,000.00

Amount of Funds Expended

\$1,550,000

Amount of Funds Obligated

\$1,550,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Polk County
Location: Des Moines
Project: Polk County River Place Floodwall Construction

Description of the Work:

Polk County River Place is the former retail property that Polk County purchased in January, 2006, with the intent to relocate various county functions from leased space and consolidate them into one county-owned facility to improve the delivery of services to the public. The former use of the facility was a Target retail store and warehouse. The facility is home to a total of 99 workers, 84 of which are county employees, and varied county functions including the offices of Supplemental Foods, Crisis & Advocacy Services, Sheriff Standards and Training, Family Enrichment Center, Veteran Affairs, Sheriff Civil and Administration, Juvenile Court Officers, Sheriff Weapon Permits, and General Services among others. The Iowa Department of Transportation opened its driver’s license satellite location at the complex in June of 2007. In 2008, Polk County experienced flooding of this building. In an effort to mitigate future flood damage, floodwalls are proposed for the perimeter of the building. The project cost opinion is \$1,637,500.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$1,637,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$818,750
Polk County General Fund	\$818,750

Amount of Funds Expended

\$818,750

Amount of Funds Obligated

\$818,750

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Polk County
Location: Des Moines
Project: Polk County Regional Emergency Operation Center

Description of the Work:

The Polk County Regional Emergency Operation Center (EOC) is a "shovel ready" project that will serve as the hub for not only natural disasters but also terrorism, health and other threats for member cities of the Regional Emergency Management Commission in Polk County. Polk County Board of Supervisors will assume the lead role with input/support provided by the Emergency Management Commission. The total anticipated project building renovation cost is \$3,680,000. An additional \$650,000 will go towards furnishings and for current technology and equipment needed to effectively operate a Regional Emergency Management Center for a total project cost of \$4,230,000. Without the \$1,840,000 requested in this IJOBS application, Polk County will not be able to proceed with this project.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$4,230,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$1,840,000.00
Polk County Board of Supervisors	\$1,340,000.00
Polk County Regional Emergency Management Commission	\$400,000.00
Polk County Sheriff's Office	\$500,000.00
Polk County Air Quality	\$120,000.00
Polk County Health Department	\$30,000.00

Amount of Funds Expended

\$1,446,985

Amount of Funds Obligated

\$1,840,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Des Moines County
Location: Des Moines County
Project: Tama Road Reconstruction

Description of the Work:

This project site was inundated during the June 2008 flood, inundated and washed out during the September 2008 flood and following a temporary repair, partially washed out again in June 2009. This project consists of rebuilding 1/4 mile of concrete roadway with the design and installation of flood damage prevention measures. \$250,000 permanent work, \$100,000 temporary repairs already completed

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$350,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$175,000
Des Moines County Secondary Roads	\$175,000

Amount of Funds Expended

\$148,491

Amount of Funds Obligated

\$175,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: **Wapello County**
Location: **Ottumwa**
Project: **Chillicothe Bridge and Rock Bluff Road Rebuilding Project**

Description of the Work:

Total project cost is around \$10,700,000. This breaks down to: -\$3,100,000 to rebuild, grade, and pave 4 miles Rock Bluff Road from Chillicothe to where current pavement ends, which gets closed and damaged every time the river rises significantly; -\$7,600,000 to replace Bridge across Des Moines River at Chillicothe, including an extension to cross the Burlington Northern tracks at Chillicothe. This project would cut 10 miles off the trip from the Highway 63 four lane (coming from the north) to the primary retail area of Ottumwa, saving considerable energy. It would alleviate the chronic flooding and rebuilding of Rock Bluff Road every time that the river rises. It would increase safety for every vehicle using the bridge by eliminating the railroad crossing at Chillicothe. It would also serve to create and retain employment at the Ottumwa Generating Station at Chillicothe, the Iowa Bio-Processing Campus at Eddyville, and the Ottumwa retail community. The new alignment of the Des Moines River bridge will reduce localized flooding due to improved river hydraulics.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

12/1/2012

Total Estimated Cost of the Project:

\$10,700,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$6,500,000.00
County Bridge Construction Fund	\$2,000,000.00
City Highway Bridge Program	\$1,000,000.00
Wapello County Local Option Sales Tax	\$500,000.00
Wapello County Farm to Market Fund	\$700,000.00

Amount of Funds Expended

\$2,110,199

Amount of Funds Obligated

\$5,350,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Webster County
Location: Fort Dodge
Project: Webster County LEC Renovation

Description of the Work:

This project is to renovate the Webster County Law Enforcement Center (LEC) located in downtown Fort Dodge. Renovations of the Webster County Law Enforcement Center include replacing deteriorated concrete block with precast concrete exterior veneer. The basement, first and second floors will also be remodeled to include upgrading all interior lighting with energy efficient lights and replacing the temperature control system to improve energy efficiency. The sewer system throughout the basement, first and second floors will be replaced along with various water lines. A water softening system to reduce the corrosion in the water lines will also be installed. Reconstruction of the firing range is also needed after 25 years.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

7/1/2012

Total Estimated Cost of the Project:

\$3,820,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$1,910,000
Webster County	\$1,910,000

Amount of Funds Expended

\$1,543,365

Amount of Funds Obligated

\$1,910,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Black Hawk County Board of Supervisors
Location: Waterloo
Project: Black Hawk County Conservation Board Administrative Office/Workshop

Description of the Work:

Black Hawk County is applying for I-Jobs funds to replace the Black Hawk County Conservation Board Administrative Building and Workshop (headquarters complex). The Black Hawk County Conservation Board headquarters complex was devastated by the Floods of 2008 when over 30 inches of water entered the main office/shop building with more in other buildings. Through the rebuilding process, the County's Conservation Board made the decision to move as much of their operation as possible out of Flood Zone A to avoid future damages. The County has found and recently acquired a vacant office building outside of the flood zone to serve their administrative needs; however, the building does not provide a shop space. Moving the shop area from Flood Zone A is an important component to this project since it holds the numerous tools that can not be easily moved if there is another flood. Further, it is beneficial for the County to keep all buildings together for security and staffing reasons. The County has spent a total of \$530,841 to purchase a two-acre property and existing office building along Airline Highway in Waterloo. However, the County is requesting \$187,791 in I-Jobs funding to design and construct the workshop and mechanics' shop building at the same location as the new administrative building.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$718,632

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Local Infrastructure Competitive Grant Program	\$187,791.00
Black Hawk County Reserve Fund	\$530,841.00

Amount of Funds Expended

\$187,791

Amount of Funds Obligated

\$187,791

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Windsor Heights
Location: Windsor Heights
Project: Windsor Heights Community Center

Description of the Work:

The City wishes to construct a new Community Center. The shelter house that used to be in the park at this location was originally built in a flood plain and has now been torn down. The building flooded repeatedly. The new Community Center is being built up nearly 5 feet so that the building will be out of the flood plain and protected from any future flooding. It would be used for regional activities, such as the July 4th festivities which attract approximately 15,000 people annually and include an annual Bill Riley Talent Competition qualifying event. This will be the final phase of the Comprehensive Colby Park Recreational Infrastructure Project and will consist of the construction of a 6,000 square foot community center, which will be home to historical displays and serves as a support structure for events in the park and at the outdoor performance pavilion. The building will also be used for community meetings, private events, recreational classes and concession for the adjacent ball field, outdoor performance pavilion and playground. Further, the structure is located in a park that is a trail hub for trails that come together from 4 jurisdictions and will provide trail hub amenities. This facility can also be used for emergency housing if necessary. This phase of the project will cost nearly \$2,629,959 and is supported by funding from the City, Polk County and other businesses and private citizens. The anticipated start date for this project is July 2009 and ideally the project should be finished prior to July 4th, 2010.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$2,624,514

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Funds	\$640,104.00
TIF bonds	\$1,500,000.00
City General Fund	\$125,000.00
In-Kind contributions from Polk County	\$300,000.00
Cash from Polk County	\$5,000.00
Wal Mart	\$10,000.00
Carol Sorensen Estate	\$20,000.00
Mid American Energy	\$500.00
WH Lion Club	\$1,000.00
Keep Windsor Heights Beautiful	\$1,000.00
WH Neighborhood Association	\$300.00
WH Chamber of Commerce	\$1,490.00
State of Iowa Community Disaster Grant	\$4,129.00
Individual Donors	\$14,991.00
WH Foundation	\$1,000.00

Amount of Funds Expended

\$619,082

Amount of Funds Obligated

\$640,104

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: Steam System

Description of the Work:

The floods of 2008 devastated the city of Cedar Rapids. The district heating system, with service history dating back to 1892 was not exempt from that devastation. The central steam plant was rendered inoperable and the associated steam distribution system extensively damaged. Temporary biers and rudimentary repairs were made to restore steam service through the winter – measures that significantly increase the cost of steam service to the customer base. Suffering under unplanned budget impacts, the customer base of the system is not focusing on conversion to individual heating systems.

Initial CDBG funding with provide \$5,000,000 to offset the increased operating costs. The \$5,000,000 being requested from I-JOBS would be combined with the remaining \$11,000,000 of CDBG funding available to Cedar Rapids to assist customers with converting to individual heating or steam supply systems.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$21,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$5,000,000
CDBG	\$16,000,000

Amount of Funds Expended

\$2,961,800

Amount of Funds Obligated

\$5,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Local Infrastructure Program

Grantee: Linn County
Location: Cedar Rapids
Project: Options of Linn County

Description of the Work:

Linn County experiences a loss of over 80% of county infrastructure. Two buildings that were impacted include Options (sheltered workshop) and the Witwer Building, which housed Linn County Community Services. FEMA funds have been granted to expand on the replacement of the building a new Options building and include all those services that were originally in the Witwer Building including:

- Linn County Community Services
- General Assistance
- Mental Health and Development Disability Services
- Veterans Affairs
- Home Health
- Youth Services

The new building will be built on 12th St. SW upon approval from FEMA of this location. This location is well out of any flood plain, which will assist in preventing future disasters. This will also allow for the efficiency of services by combining many county services into one location.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

5/3/2012

Total Estimated Cost of the Project:

\$12,888,874

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$5,000,000
FEMA	\$7,099,872.30
State of Iowa	\$788,874.70

Amount of Funds Expended

\$4,077,516

Amount of Funds Obligated

\$5,000,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: Calhoun County
Location: Rockwell City
Project: Calhoun County Emergency Services Building

Description of the Work:

This project will be the construction of the Calhoun County Emergency Services Building. It will house Calhoun County EMS office area, training area and living quarters as well as the ambulances. It will also house the Emergency Management office and EOC, disaster response trailers, back-up 911 communication radios and paging system and also provide a training area for EMS, Fire, EOC personnel, the community and CERT programs. Demolition of existing metal frame abandoned, boarded up Casey's Store that currently sits on the property will enhance the aesthetics of the area. This structure will be constructed to be able to be used as a public shelter area during disaster events. The EOC will be a combined usage for meetings, trainings, exercises as well as emergency response. The Coordinators office will be housed in this building as well. A generator will be installed that will allow for sheltering capabilities for citizens during disaster events in our area and a fully operational EOC during disaster events. A permanent location for both EMS and EMA with the response equipment available will provide a heightened capacity to respond to and recover from natural or manmade disasters not only locally but regionally as well. Calhoun County is actively involved in Regional Homeland Security efforts as well as the Region V Haz Mat team located in Webster County. This permanent location will provide for disaster management that is more efficient and reliable for many years to come to not only the citizens of Calhoun County and the ability to provide support to our neighboring and regional county partners.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$424,364

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$339,364.00
Calhoun County Board of Supervisors	\$85,000.00

Amount of Funds Expended

\$339,364

Amount of Funds Obligated

\$339,364

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Sabula
Location: Sabula
Project: Sabula Levee Certification Project

Description of the Work:

The City must complete a thorough inspection and construction work to certify its levee to FEMA. The project includes embankment construction, interior drainage work, a control structure, levee construction to increase height, and roadway reconstruction and design, construction administration, legal, and administration.

Progress of the Work:

Planning Stages

Total Estimated Cost of the Project:

\$740,600

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$296,240.00
City of Sabula	\$444,360.00

Amount of Funds Expended

\$27,354

Amount of Funds Obligated

\$296,240

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Stanton
Location: Stanton
Project: Viking Center Storm Shelter

Description of the Work:

The City of Stanton is proposing to build a 6,720 square-foot storm shelter, designed and constructed to FEMA 361 Guidance to withstand 250 mph winds. The shelter will provide near absolute life protection for up to 623 at-risk population, with an expected time period for usage of up to 2 hours. The proposed shelter will be constructed within a newly constructed 25,350 square-foot, multi-purpose facility (Viking Center), which will house a public library, preschool, wellness/recreation center, and community room. The lower portion of the building – consisting of the community room, wellness center exercise room, corridors, and restrooms/locker rooms – will serve as the tornado-safe area/shelter.

The storm shelter will be constructed on city-owned property with access to existing utilities. Its location is adjacent to the K-12 Stanton Community School, Green Belt walking trail, and numerous residences; thereby, providing a mixed use neighborhood with multiple transportation access. At-risk population to be served by the storm shelter includes K-12 students, school employees, Viking Center participants and workers, and city residents. Please note: The City of Stanton has a population of 714 people; therefore, 87% of the total populous will be served by this facility.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$850,200

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$625,100.00
City of Stanton	\$225,100.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$625,100

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Dubuque
Location: Dubuque
Project: Lower Bee Branch Creek Restoration Project

Description of the Work:

The \$15.1 million Lower Bee Branch Creek Restoration Project involves the removal of 1,600 feet of buried storm sewer that lacks the capacity to handle the runoff from heavy rains, and then recreating and restoring 2,200 feet of the Bee Branch Creek (and flood plain) that once flowed through the area a century ago. Project includes: acquisition of 24 properties (interest already acquired by City); excavation; relocation of sanitary sewer, storm sewer, and water main; construction of two bridges; dredging a wet pond; and repairing streets impacted by the construction of the improvements.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$15,102,830

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$3,965,500.00
(LOAN) General Obligation Bonds	\$2,618,100.00
(LOAN) CWS State Revolving Loan Funds, SRF	\$5,155,430.00

Amount of Funds Expended

\$3,279,111

Amount of Funds Obligated

\$3,965,500

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Sergeant Bluff
Location: Sergeant Bluff
Project: Sergeant Bluff Stormwater Protection

Description of the Work:

The City of Sergeant Bluff constructed a drainage ditch to address the stormwater runoff needs for approximately 80% of the land area of our community in the mid-1980's. The drainage channel was not constructed to a standard of addressing what is commonly considered a 100 year rain/flood event; it was designed to address a 2 year storm event. Additional growth has occurred in our community in the meantime, with an estimated population increase of 30% during the past decade. Our current stormwater system is considerably undersized for the development that it needs to serve. Our City Council undertook a stormwater study in 2008, which was completed in 2009, that identified a list of improvements that needed to occur in order for the system to have the capacity to address a 100 year storm event. The City of Sergeant Bluff has budgeted in the Fiscal Year 2011 budget to undertake the first portion of the projects identified in the stormwater system report. Due to budget constraints we are unable to perform all components of the project out of our own resources except through a phased, multi-year approach. The estimated development cost, all components of which are targeted towards disaster prevention, is \$1,753,000.00

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$1,753,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$1,076,500.00
Local Funds	\$676,500.00

Amount of Funds Expended

\$301,641

Amount of Funds Obligated

\$1,076,500

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: Plymouth County
Location: Le Mars
Project: Plymouth County Tornado Safe Room

Description of the Work:

Plymouth County Board of Supervisors is planning to construct an office annex to be located on the courthouse grounds in LeMars, Iowa. The approximately 3,000 square foot building will have a full basement serving as a walk-out. It is the intention of the supervisors to construct the basement from LiteDeck making the facility a storm shelter and tornado safe room in every sense of the word. The supervisors have identified a portion of the basement to be used as a tornado safe room.

Progress of the Work:

Complete

Total Estimated Cost of the Project:

\$637,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$85,000.00
Plymouth County Local Option Sales Tax	\$552,000.00

Amount of Funds Expended

\$85,000

Amount of Funds Obligated

\$85,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Des Moines
Location: Des Moines
Project: Central Place Levee Repair

Description of the Work:

- To reconstruct the existing levee to meet Corps of Engineers' and FEMA standards to protect the Central Place Business Park consisting of 110 businesses
- Protects the area to the 500-year riverine flood event
- Prevents a dollar damage of estimated \$46,000,000

The Central Place levee project includes degrading and reconstructing approximately 5,900 feet of earthen levee, constructing the associated gatewell structures, pump station modifications and closure structures to provide a 500-year level of flood protection to the Central Place area; and implementing wetland and upland and bottomland forest mitigation features and components adjacent to the levee consisting of approximately 2.2 acres of upland forest and 2.2 acres of bottomland forest. The most recent Corps of Engineers cost estimate for the project totals \$7,600,000. The construction cost estimate is \$5.7 million.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$7,600,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$2,100,000.00
Federal Appropriations - FY09 & 10	\$5,000,000.00
City of Des Moines - Stormwater	\$500,000.00

Amount of Funds Expended

\$811,793

Amount of Funds Obligated

\$2,100,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Muscatine
Location: Muscatine
Project: Relocation and Construction of New Fire Station # 2

Description of the Work:

This project is for the development and completion of a new fire station. The current station, a one bay station, is not large enough to accommodate modern day fire equipment and the single apparatus bay is not able to be enlarged due to construction, site layout, and roof configuration of a flat roof underneath a truss assembly. The projected cost to relocate the current fire station that's in a flood plain to a new location out of the flood plain is \$1,300,500. This would be for a 10,500 square foot fire station with 4 apparatus bays. We are also proposing energy efficient HVAC via geothermal. This relocation and construction of a new fire station would also greatly impact our operational effectiveness of emergency responses for the community of Muscatine, Muscatine Airport, Muscatine County, and portions of Fruitland, Iowa.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$1,300,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$850,250.00
Iowa Department of Economic Development Grant for New Station	\$200,000.00
General Obligation Construction Bond	\$225,250.00
City of Muscatine	\$25,000.00

Amount of Funds Expended

\$492,881

Amount of Funds Obligated

\$850,250

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: **Hardin County**
Location: **Cedar Rapids**
Project: **Hardin County Emergency Operations Center**

Description of the Work:

Construct a new building for the Hardin County Emergency Operations Center. This project will provide a permanent single-use Hardin County EOC next to the Hardin County Law Enforcement Center. The project will achieve the following disaster-related benefits: 1. Room designed as emergency operations center. 2. Room large enough to accommodate critical emergency operations personnel. 3. Room large enough to spread out maps for emergency operations. 4. Room to provide emergency management trainings. 5. Facility with adequate emergency supply storage. 6. Offices of Hardin County Emergency Management Agency staff. 7. Adequate space to expand technology to all response agencies inside and outside the EOC. 7. Garage space to store weapons of mass destruction response equipment, cot trailer, incident command trailer, and command vehicles. 8. Expanded communications capacity far exceeding what exists currently. This facility will have the ability for all agencies to meet in a secure area with room to effectively communicate. It will have the technology available to communicate by phone, fax, and computer. It will have cable TV to receive news reports. It will have screens showing current weather, shelter status, and other important information needed to dispatch correct information to responders in the field and respond to those responders in a timely manner. This will also allow personnel to disseminate accurate information to the community.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$300,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$270,000.00
Hardin County	\$30,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$270,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Hudson
Location: Hudson
Project: Cedar Street

Description of the Work:

To mitigate infrastructure and community costs related to flooding while implementing measures to prevent future flooding within our community. Hudson experienced severe flooding in 2008, 2009, and again in 2010. An engineering study has been completed to identify measures to prevent damages from flood events along Cedar Street. A proposed measure includes installing two dry detention ponds to provide 253,000 CF of storage with a release rate during the 100-year storm event of 23.84cfs. Additional measures would be to cap upstream culverts, and may also include some practices upstream to improve the drainage area such as: providing check dams, removing the existing concrete flumes, and providing a small detention area along US 63 near our school.

Progress of the Work:

Complete

Total Estimated Cost of the Project:

\$320,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$288,000.00
City of Hudson	\$32,000.00

Amount of Funds Expended

\$255,858

Amount of Funds Obligated

\$288,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: Amphitheater Phase I Levee

Description of the Work:

I-JOBS funding is requested to build a levee and floodwall along the west bank of the Cedar River from 3rd Avenue SW to the police helipad at the terminus of H Street SW. The proposed project will serve as a portion of future flood protection for the west side of Cedar Rapids and will intentionally be constructed to USACE standards in order to smoothly connect with later segments of the system. In addition, the levee and floodwall project will prepare the site for a separately-funded, 5000-seat riverfront amphitheater to be integrated in the future. The amphitheater is intended to jump-start the development of a 2.9 mile greenway along the west side of the river that will eventually tie into the city's overall open space and flood protection network, and the proposed levee is a crucial first step to this catalyst project.

Consistent with USACE standards, the levee portion of the project, which runs from the helipad to the intersection of 1st St SW and 3rd Avenue SW, will be constructed of compacted earthen fill with a slope not to exceed 3:1. Internal drainage or under-seepage will be incorporated into the levee. A zone free from woody vegetation will extend from 15' of the toe of the levee or appurtenant structures. Permanent plant containers, such as in-ground concrete planters, may be used to prevent root growth from compromising the levee. The floodwall portion of the project, which runs approximately from the intersection of 1st St SW and 3rd Avenue SW, will also be constructed to USACE standards for structural integrity and root-free zones.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$1,750,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant	\$1,075,000.00
City of Cedar Rapids	\$675,000.00

Amount of Funds Expended

\$705,053

Amount of Funds Obligated

\$1,075,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Humboldt
Location: Humboldt
Project: City of Humboldt Fire and Rescue Station

Description of the Work:

The City of Humboldt is seeking I-Jobs II grant funding to construct a new fire station to replace the Fire Station at 29 5th Street South, which was built in 1968. Built on the outer edges of the city limits, it will be an 12,400 sq. ft. steel building, well insulated, serviceable, and workable, with an estimated budget of \$995,544. The new bay will be 70 ft. x 136 ft. This will allow ample space for equipment and county-wide trainings at the same time, keeping equipment where it needs to be when a call comes in, or when it comes back and needs to be prepared for the next call. In the current station is an area 24 ft. x 32 ft. for a small meeting room, kitchen area and restroom. The new area will be 32 ft. x 90 ft., with space for an office, shower, storage, kitchen area, and public restroom. The new station will give them extra space to hold on-site trainings with extra equipment, ease of practicing more often on their off hours, without disturbing any equipment, or sacrificing readiness for the next call.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$995,544

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$453,441.00
City of Humboldt	\$542,103.00

Amount of Funds Expended

\$60,379

Amount of Funds Obligated

\$453,441

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Lewis
Location: Lewis
Project: Lewis Fire Station

Description of the Work:

The City of Lewis must construct a new fire station. The current station is too small for all of the city's fire apparatus. For example, in order for the city's tanker truck to fit into the station, it must be full of water, otherwise it rides too high and would not fit in the doors. The current building has served its useful life and must be replaced. The new building, which has been designed and is ready to proceed to construction with funding, would provide enough storage space for the department's equipment and for their necessary meeting and training space. The overall project cost for the new fire station, including demolition of the existing station, is \$316,950.

Progress of the Work:

Complete

Total Estimated Cost of the Project:

\$316,950

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$280,950.00
City of Lewis	\$36,000.00

Amount of Funds Expended

\$280,950

Amount of Funds Obligated

\$280,950

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Sioux City
Location: Sioux City
Project: Joint Field Services Facility

Description of the Work:

This Field Operations facility will encompass multiple disaster prevention operations including Police & Fire Emergency Response, Ambulance Service, Urban Search & Rescue, Regional Hazmat, Police Mobile Command, Police SWAT, Public Works, Utilities, Fleet, Transit Systems, and Emergency Field Operations Center. The project will erect a LEED certified regional field operations facility in a blighted industrial area to spur new development in a distressed area of Sioux City. Benefits are collaboration, improved disaster prevention planning, coordinated asset management, and coordinated disaster response. This facility compliments the Regional Security Institute to coordinate field emergency response activities. The facility allows for a strategic location for all disaster services to collaborate, share in efficiencies, and reduce operating expenses. An HDR Engineering Study recommended consolidation of the above services for best utilization of personnel and reduction of operating costs.

Progress of the Work:

Planning Stages

Total Estimated Cost of the Project:

\$18,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$3,800,000.00
Sioux City General Obligation Bonds	\$10,000,000.00

Amount of Funds Expended

\$50,461

Amount of Funds Obligated

\$3,800,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Fairfield
Location: Fairfield
Project: Water Works Pond Dam # 2

Description of the Work:

We are requesting I-Jobs funds to assist with the rehabilitation of the dam and spillway for Waterworks Pond Number 2. The proposed rehabilitation plan for Pond Number 2 is to totally remove and replace the existing concrete spillway. The spillway will be replaced with a similar spillway. The replacement work includes removing the existing spillway, placing new reinforced structural concrete, granular backfill, water management during construction, removing and replacing the trail bridge, finish grading, seeding, engineering, and contingencies.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

Summer 2012

Total Estimated Cost of the Project:

\$560,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$480,000.00
City of Fairfield	\$80,000.00

Amount of Funds Expended

\$241,002

Amount of Funds Obligated

\$480,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: CR Fire Department Central and West Side Fire Station

Description of the Work:

The Department's Central Fire Station, which was destroyed by the June 2008 flood, needs to be constructed outside of the 100-year and 500-year flood plain. The Fire Station is designed to be an emergency operations/command center and houses an engine company, truck company and rescue unit, as well as hazardous materials, special operations, urban search and rescue specialty response vehicles that are designated to respond to regional chemical, biological or environmental emergencies, or incidents involving technical rescue strategies such as high angle, confined space, or entrapment/entanglement. The total project costs are \$14 million, primarily due to additional space needed for special operations, hazardous materials, river rescue boats, and urban search and rescue response vehicles. Further, the old Central Fire Station lacked adequate training facilities, firefighter protective gear storage space, public meeting room space, emergency shelter, and firefighter living quarters. The Cedar Rapids Fire Department is requesting \$5 million in I-Jobs funding for this need.

The relocation of an existing northeast fire station to the west side of the City, which needs to be completed concurrently with the Central Fire Station construction to provide uninterrupted emergency response coverage to all geographic areas of the community, will enable the City to improve response times to sections of the community west of the Cedar River. The need for an additional west side fire station has been necessary for at least 15 years in an area that has grown by nearly 20,000 citizens. The same area is projected to grow by up to 40,000 citizens over the next 30 years. The strategic location of all fire stations is a key factor in the flood and economic recovery efforts of the City, as an essential service established to support future growth in the area. The City is requesting I-Jobs funding of \$1.6 million for the \$2.8 million west side fire station construction project. The total cost of \$2.8 million includes \$1 million for land acquisition and \$1.8 million for construction.

Progress of the Work:

Planning Stages

Total Estimated Cost of the Project:

\$16,800,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$6,600,000.00
Federal Emergency Management Agency Public Assistance Grant Program	\$9,000,000.00
City of Cedar Rapids Capital Improvement Project Funding	\$900,000.00
Sale of Fire Station at 1424 B Avenue NE to Coe College	\$300,000.00

Amount of Funds Expended

\$10,794

Amount of Funds Obligated

\$6,600,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Woodbine
Location: Woodbine
Project: Woodbine Fire Station

Description of the Work:

The current Woodbine Fire Station is undersized for the community, and as a result some of the city's fire apparatus is stored in a rented building over a mile from the main station. This causes logistical problems and delays that negatively impact response times. The proposed project is a 50'x70' building adjacent to the current building.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$202,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$102,000.00
USDA Rural Development	\$100,000.00

Amount of Funds Expended

\$44,885

Amount of Funds Obligated

\$102,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Fort Madison
Location: Fort Madison
Project: Water Main and Booster Station Project

Description of the Work:

The 2008 Iowa floods had a devastating effect on a facility already suffering from antiquated equipment and being located within the 100-year floodplain. In fact, repeated flood experiences resulting in relocating this facility to a new site. The project involves the construction of a new 20 inch water main and booster station. The new booster station will be constructed above the 500-year floodplain and replace the existing facility that is located below the 100-year floodplain. These improvements are necessary to distribute water from the new water treatment plant to area residents and businesses and provide adequate water pressure (i.e., booster station) for fire protection and during peak use periods.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$4,571,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$2,485,500.00
City of Fort Madison (SRF Loan)	\$2,085,500.00

Amount of Funds Expended

\$1,505,668

Amount of Funds Obligated

\$2,485,500

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Edgewood
Location: Edgewood
Project: Emergency Building/Storm Shelter Project

Description of the Work:

The City proposes to construct a needed safe room and a new fire station/ambulance building. The safe room will be constructed within and part of the new building. Incidental, but part of the safe room project, are five backup power generators to protect City facilities and one outdoor weather siren. This project will keep citizens safe from severe storms and provide the necessary equipment, including fire, ambulance, generators, and siren to respond to emergencies of all types.

Progress of the Work:

Planning Stages

Total Estimated Cost of the Project:

\$1,290,428

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant program	\$300,000.00
FEMA	\$400,000.00
USDA	\$100,000.00
City	\$490,428.00

Amount of Funds Expended

\$25,895

Amount of Funds Obligated

\$300,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Coralville
Location: Coralville
Project: Flood Mitigation on Biscuit Creek and Clear Creek

Description of the Work:

The project includes a coordinated system of permanent and removable flood walls, earthen berms, storm sewers, and gates to protect low-lying areas of Coralville surrounding Biscuit Creek and Clear Creek to a level of one foot above the 2008 floods. The existing and proposed improvements include berms, walls, and storm sewer collection systems. Temporary pumps will be used during periods of high water levels to pump local rainfall flows back into the channel. It is the City's intent to seek funding for two permanent storm water pump stations and accompanying storm sewer collection systems to serve this area in the future. One of those would be located on the south side of Clear Creek in the vicinity of the former Movie Gallery site and the other would be located at the east confluence of Biscuit Creek and Clear Creek. The project will include a sluice gate on the 36-inch storm sewer discharge line to protect the upstream intakes; tying the existing wall into the earthen berm adjacent to the existing pump station; and raising a 25-foot long low spot on the existing berm to the 658.0 elevation of the wall. The project will also install a sluice gate on the end of the existing 18" diameter storm sewer line in the Hwy 6 right-of-way.

Progress of the Work:

Planning Stages

Total Estimated Cost of the Project:

\$8,706,263

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$3,657,090.00
City of Coralville	\$2,036,629.00
US Department of Commerce EDA	\$1,528,787.00
Randy Ward, Villas on 4th	\$100,000.00
FEMA Alternate Project Funds	\$450,000.00
CDBG CRANDIC Railroad Project	\$509,595.00
CDBG Backflow Prevention Project	\$226,162.00
IDOT Trail Funds	\$198,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$3,657,090

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Afton
Location: Afton
Project: City of Afton Sewer Relining

Description of the Work:

The City of Afton (population 917) needs to reline the 8" sewer main on East Filmore Street. We have a lot of Inflow & Infiltration (I&I) in our main and lining the main running under East Filmore Street (concrete street) would prevent future damage. When we get heavy rains, we have too much water entering our main and filling up our lagoons. The flow of excessive water results in possible backups in basements and businesses, excessive flows in existing sewer lines, and possible deterioration and overflow of sewer lagoons. All these results impact the human and wildlife environment and are likely to cost the city hundreds of thousands of dollars in the future. Total estimated cost is \$100,000.

Progress of the Work:

Complete

Total Estimated Cost of the Project:

\$84,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Competitive Grant Program	\$54,000.00
City of Afton	\$30,000.00

Amount of Funds Expended

\$54,000

Amount of Funds Obligated

\$54,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Ottumwa
Location: Ottumwa
Project: Ottumwa Sewer Separation/Flood Mitigation

Description of the Work:

Ottumwa is applying for funds to implement a sanitary and storm water separation project. The purpose of the project is to protect residents from sewer back-ups and reduce flooding during heavy rainfall and flood events. The project consists of laying 1,350 linear feet of sanitary sewer pipe and 2,001 linear feet of storm sewer pipe. The project will protect 302 homes and 906 people in the immediate area. The project will address a pending IDNR Consent Order and is part of a multi-phase 20 year project.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$1,200,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$800,000.00
State Revolving Fund (SRF)	\$375,000.00
City of Ottumwa	\$25,000.00

Amount of Funds Expended

\$265,451

Amount of Funds Obligated

\$800,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Volga
Location: Volga
Project: Volga River Dike

Description of the Work:

Installation of 450' of riprap on the Volga Dike that runs on the west side of the Volga River and protects the community from high water events. This 450' section will complete the riprap along the dike that was recommended by the Army Corps inspection visits. The protection of the dike system is important for the City's infrastructure that remains following the FEMA Buyout in 1999. The accomplishment of this project lowers the probability of loss of life as over 75 properties still remain in the flood plain area protected by the levee. In August 2009, the city of Volga adopted their updated Hazard Mitigation plan. The most notable property protection action item prioritized was the Volga River levee. The Volga River Levee was placed along the western side of the Volga River in 1948 at the City's expense. Designed to withstand 100 year recurrent flood waters from the Volga River, the City understands the importance of maintaining and improving the levee system to protect the 75 residential, commercial and municipal structures valued at \$2.2 million.

Progress of the Work:

Complete

Total Estimated Cost of the Project:

\$17,850

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant Program	\$16,065.00
City of Volga	\$1,785.00

Amount of Funds Expended

\$14,512

Amount of Funds Obligated

\$16,065

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Belmond
Location: Belmond
Project: Storm Sewer Upgrades

Description of the Work:

The City will be installing larger storm sewers. This will get the Belmond-Klemme Jr. Sr. High School property draining to larger mains to expedite conveyance and relieve surface flooding.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$1,904,749

Amount of Funds Expended

\$147,487

Amount of Funds Obligated

\$600,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Cedar Rapids
Location: Cedar Rapids
Project: Former Federal Courthouse

Description of the Work:

The City intends to convert the Former Federal Courthouse into City offices.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$4,100,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant	\$2,000,000
<u>2010 Legislative Appropriation</u>	<u>\$2,100,000</u>

Amount of Funds Expended

\$2,000,000

Amount of Funds Obligated

\$2,000,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Davenport
Location: Davenport
Project: Modern Woodmen Park Flood Protection

Description of the Work:

The Modern Woodmen Park Stadium Flood Protection Project will replace the existing plaza in front of the ball park that is prone to leaks with an impermeable concrete plaza, and include removable flood control walls, subsurface cut-off-walls, an elevated pedestrian walkway and enhanced drainage systems.

Progress of the Work:

Complete

Total Estimated Cost of the Project:

\$2,100,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant	\$1,050,000
City of Davenport General Obligation Bonds	\$525,000
<u>City of Davenport Sales Tax</u>	<u>\$525,000</u>

Amount of Funds Expended

\$1,050,000

Amount of Funds Obligated

\$1,050,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: Des Moines Fire Department
Location: Des Moines
Project: Des Moines Fire Training and Logistics Relocation

Description of the Work:

The project provides for site acquisition, and design, engineering, and construction of the Des Moines Fire Department Training and Logistics Facility. This project provides for a new facility that will include classrooms and other areas required for training DMFD personnel, and maintenance and quartermaster spaces.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$10,244,086

Amount of Funds Expended

\$3,000,000

Amount of Funds Obligated

\$3,000,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Des Moines
Location: Des Moines
Project: Tonawanda Ravine Improvements

Description of the Work:

This project will provide bank stabilization, stream bed stabilization and erosion control on highly erodible ground that is impacting utilities, road infrastructure and water quality.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$1,400,000

Amount of Funds Expended

\$700,000

Amount of Funds Obligated

\$700,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of Iowa City
Location: Iowa City
Project: Wastewater Treatment Plant Project

Description of the Work:

Iowa City will use funds to mitigate future damages by relocating a flood-impacted wastewater treatment facility out of the Iowa River floodplain. Funds would be used for the design, engineering, and construction of the expansion of the South Wastewater Treatment Plant. The project also will begin the demolition of the North Wastewater Treatment Plant and start the development of public green space where the North Plant is currently located.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$46,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-Jobs Local Infrastructure Grant	\$3,495,293
I-Jobs II Targeted Grants	\$2,000,000
Economic Development Administration	\$22,000,000
CDBG Disaster Recovery Grant	\$5,000,000
Local Match	\$13,504,707

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$2,000,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: Linn County
Location: Cedar Rapids
Project: Jean Oxley Linn County Public Service Center

Description of the Work:

The renovation and expansion of the Jean Oxley Linn County Public Service Center. The building will house the following services: Assessor, Auditor, Board of Supervisors, Finance and Budget, Planning and Development, Human Resources, Recorder, Risk Management and Treasurer.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$14,039,540

List of All Revenue Sources Being Used to Fund the Project:

Iowa Standing Appropriations Bill	\$4,500,000
IDED	\$317,300
FEMA	\$3,809,604
I-JOBS II Grant	\$4,400,000
Bond Proceeds	\$1,012,636

Amount of Funds Expended

\$3,403,753

Amount of Funds Obligated

\$4,400,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Waterloo
Location: Waterloo
Project: Public Works Building

Description of the Work:

The new Public Works building will be built upon a cleaned-up Brownfield site, located in close proximity to City Hall and Downtown Waterloo. The project will allow for disaster coordination from a central site, away from potential flood impacted areas for many necessary services during a disaster. This building could incorporate Public Work type services including Central Garage Department, Street Department, Sign Department, Traffic Department, Building Maintenance Department, some Engineering functions, some Code Enforcement functions and some Sanitation functions. It is also anticipated that this site contains a future recycle center for public use. The project contains office space, workshop space, vehicle parking space and equipment storage space for 75 large vehicles, 40 small vehicles and 22 maintenance stalls in a fully functioning vehicle maintenance center.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$5,000,000

Amount of Funds Expended

\$228,690

Amount of Funds Obligated

\$5,000,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

**Grantee: Broadlawns Medical Center
Location: Des Moines
Project: Broadlawns**

Description of the Work:

Construction of new registration and financial counseling areas include enclosed rooms for privacy, and the new reception and waiting areas will facilitate registration as well. It is anticipated that the ED would be constructed before construction of the new Hospital entrance and registration areas is commenced in order to ensure patient access to the Hospital registration area during construction.

Project Component Description: New Patient Registration, Admissions & Front Lobby \$1,450,000

Once the additional capital improvements described above are completed, the Hospital plans further construction, including the addition of a floor to the Sands building that currently houses inpatient medical/surgical and psychiatric patients. The addition of this floor will allow for the conversion to all private patient rooms as well as an increase in the number of inpatient psychiatric rooms to accommodate the significant demand for inpatient psychiatric services in central Iowa.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$1,450,000

Amount of Funds Expended

\$1,000,000

Amount of Funds Obligated

\$1,000,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: Cedar Rapids Veterans Memorial Commission
Location: Cedar Rapids
Project: Veterans Memorial Building Post-Flood Restoration and Renovation

Description of the Work:

The restoration of Vets Memorials includes the installation of a new boiler room, as well as all heating and cooling infrastructure, building sprinkling, replacement of two elevators and complete overall American with Disabilities access improvements to building, restoration of 2nd Avenue entrance, new mechanical and electrical systems, restoration of the historic ballroom for public use, and restoration of office and meeting space across four floors.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$22,000,000

Amount of Funds Expended

\$4,400,000

Amount of Funds Obligated

\$4,400,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Des Moines
Location: Des Moines
Project: Court Avenue/Water Street Storm Water Pump Station

Description of the Work:

This project will separate the combined into two distinct systems and construct a storm water pump station that will discharge to the Des Moines River. An estimated 3,600 linear feet of storm sewer piping will be needed to convey the storm water to the pump station. An estimated 9,200 square yards of paving will be replaced due to the sewer construction.

Progress of the Work:

Construction

Estimated Completion Date of the Project:

March 2012

Total Estimated Cost of the Project:

\$9,658,000

Amount of Funds Expended

\$2,502,593

Amount of Funds Obligated

\$3,050,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Des Moines
Location: Des Moines
Project: Riverpoint Trunk Sewer Separation and Pump Station

Description of the Work:

Construction of two sanitary pump stations, separating combined sanitary/storm sewer flows in the Murphy Street area, and miscellaneous associated work including cleanup and other incidental items.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$3,345,000

Amount of Funds Expended

\$1,250,000

Amount of Funds Obligated

\$1,250,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Des Moines
Location: Des Moines
Project: WRA Equalization Basin Utilization

Description of the Work:

This project will provide additional capacity and better utilization of two of the Wastewater Reclamation Authority's existing equalization basins for the control of peak flows during wet weather events in the Des Moines WRA's sewer system. These improvements include raising the elevation of one equalization basins berm to match the adjacent cell, modifying the piping between equalization basin cells, and improving the equalization basin controls. This project will not only provide additional capacity, it will help prevent sanitary sewer overflows and sewer surcharging during high flow events in the future.

Progress of the Work:

Planning Stages

Total Estimated Cost of the Project:

\$1,000,000

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$500,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Jesup
Location: Jesup
Project: Jesup City Hall

Description of the Work:

The new city hall will be located at the previous city hall location. The new city hall will house the Clerk, Deputy Clerk, and Billing Clerk offices along with council chambers, Police Department and Sally Port, Water/Wastewater offices and Building Inspection offices. The basement will house all mechanical, storage area and at as a storm shelter.

Progress of the Work:

Complete

Total Estimated Cost of the Project:

\$1,135,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS II Grant	\$475,000
Local Options Sales Tax Revenue	\$160,000
Local Options Revenue Bonds	\$500,000

Amount of Funds Expended

\$475,000

Amount of Funds Obligated

\$475,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program**

Grantee: City of Norwalk
Location: Norwalk
Project: Orchard Hills Drainage Channel Improvements

Description of the Work:

The Orchard Hills Drainage Channel is currently eroding at a rapid pace, threatening the residential homes on the south side of the creek and Highway 28. The project will re-cut and stabilize the creek bed, this saving both the highway and the homes. Each of the homes are valued at \$180,000 and up.

Progress of the Work:

Planning Stages

Total Estimated Cost of the Project:

\$350,000

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$300,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Prevention Program

Grantee: City of West Union
Location: West Union
Project: West Union Green Pilot Project

Description of the Work:

The project reconstructs the existing streets and sidewalks, city water, sanitary sewer and lighting systems of a six block area in downtown West Union. This highly innovative streetscape project will incorporate permeable pavers, rain gardens and bio-retention cells to retain, slow, cleanse and cool surface water to mitigate potential flooding and preserve critical environment. All activities will reduce total energy use, increase energy efficiency and create jobs in a manner which will revitalize this small rural community.

Progress of the Work:

Construction

Total Estimated Cost of the Project:

\$8,017,612

List of All Revenue Sources Being Used to Fund the Project:

IDOT Rise	\$2,327,034
CDBG	\$1,000,000
IDALS/IJOBS	\$500,000
IDNR/IJOBS	\$100,000
EPA Climate Showcase	\$500,000
WU/Main Street	\$10,000
Fayette County	\$10,000
WIRB	\$500,000
Challenge Grant	\$100,000
I-JOBS	\$1,175,000
City of West Union	\$1,794,583

Amount of Funds Expended

\$369,600

Amount of Funds Obligated

\$1,175,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Cedar Valley Friends of the Family
Location: Waverly
Project: Cedar Valley Friends of the Family

Description of the Work:

The 14 existing beds in shelter will be increased under the total project budget by 6 to a total of 20.

Remodel bathroom for handicap accessibility and remodel office space and bedroom.

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$283,331

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$266,666
Agency Savings	\$16,665.50

Amount of Funds Expended

\$266,666

Amount of Funds Obligated

\$266,666

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Central Iowa Shelter and Services
Location: Des Moines
Project: Central Iowa Shelter and Services

Description of the Work:

Central Iowa Shelter & Services, Des Moines, Iowa, is an emergency shelter for the homeless. Its mission is to provide free shelter and food to homeless adults regardless of physical or emotional conditions and to facilitate their move toward self-sufficiency. CISS is building a 29,500 sq. ft. shelter to provide emergency housing for 234 homeless clients. This breaks down to 60 women and 150 men with 4 women and 20 men in the Vets program. The current shelter is literally worn out. It is crowded with very limited space. The number clients served and the increase in the number of programs has out grown the building. Instead of warehousing clients in large rooms, the new shelter will have smaller dorms for less congestion and more humane conditions. Space for a classroom, day room, additional restrooms and office space for various programs will be provided. Kitchen facilities will be able to handle the 80,000 meals prepared there annually. Storage, expanded laundry, clothes room for distribution of donated clothing and a medical exam room will be added. The facility will be totally accessible for the physically handicapped.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

9/30/2012

Total Estimated Cost of the Project:

\$8,338,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$4,000,000
Central Iowa Shelter and Services	\$4,338,000

Amount of Funds Expended

\$829,225.98

Amount of Funds Obligated

\$4,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Dubuque Community YWCA-DV Program
Location: Dubuque
Project: Dubuque Community YWCA-DV Program

Description of the Work:

New windows, replace stairways, enlarge bedroom, replace hot water heaters, repair roof, ceiling tiles, floor tiles and front concrete steps

Progress of the Work:

Completed.

Estimated Completion Date of the Project:

Completed.

Total Estimated Cost of the Project:

\$164,609

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$164,609
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Amount of Funds Expended

\$164,609

Amount of Funds Obligated

\$164,609

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Family Crisis Centers of NW Iowa
Location: Sioux Center
Project: Family Crisis Centers of NW Iowa

Description of the Work:

New Construction for the Family Crisis Centers of Northwest Iowa (FCC) includes an emergency shelter, transitional housing, education center, and office complex – Project Hope. The New construction will increase living options and space for victims of domestic violence and sexual assault. The temporary housing/shelter provided by Project Hope will allow persons escaping a violent home the safety and security missing from their lives. As FCC’s clients find their safety, they can begin to rebuild their lives. FCC’s new facility is located in close proximity to two colleges and one community college. Therefore, if desired, FCC’s clients will have a great opportunity to extend their education. FCC has seen a large increase in persons seeking services as a result of several economic recession factors. The construction of Project Hope has and will continue to create new jobs for local Iowans.

Progress of the Work:

Completed.

Estimated Completion Date of the Project:

Completed.

Total Estimated Cost of the Project:

\$1,075,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$580,000
Community Development Block Grant	\$600,000
Iowa Finance Authority	\$90,000
Sioux County Community Foundation	\$20,000
O’Brien County Community Foundation	\$15,000
Grace Grant – Private Foundation	\$100,000
Family Crisis Centers’ Capital Campaign	\$250,000

Amount of Funds Expended

\$580,000

Amount of Funds Obligated

\$580,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: First United Methodist Church-Boone Co HP Board
Location: Boone
Project: First United Methodist Church-Boone Co HP Board

Description of the Work:

The project goal is to have space and resources available to assist women and families with children that are homeless and in need of temporary shelter.

The Boone Co. Homeless Prevention Board has identified the need for temporary shelter for women ages 18 and older and parents(s) with children. Lack of shelter for this population became an issue when an agency called Good Connections went out of business in 2005, closing the existing shelter, thus leaving the community with no place to offer shelter for those in need. The BCHPB is seeking funding to renovate two floors of an existing building located on the property of Boone Biblical Memorial Church at 1st and State St., Boone. The renovations will be made on 2 floors of this 3 story building with an option to use the 3rd floor as transitional housing at a later date. On the ground level the renovations will provide a 1:1 meeting space for counseling/community support meetings and a meeting room large enough to provide community team meetings and educational classes, a communal laundry area, bathrooms and kitchen as well as water prevention/floor sealing and tiling of the building to prevent water damage to the building. The 2nd floor renovations will consist of 2 wings for living space. One wing will house families with children and include a child's play area. The other wing will be set up dorm style for single women ages 18 and older. One efficiency apartment will be included in the dorm wing for live in shelter staff

Progress of the Work:

Complete

Estimated Completion Date of the Project:

6/1/2011

Total Estimated Cost of the Project:

\$227,640

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$227,640
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Amount of Funds Expended

\$277.640

Amount of Funds Obligated

\$227,640

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Francis Lauer Youth Services
Location: Mason City
Project: Francis Lauer Youth Services

Description of the Work:

Geo-thermal heating and cooling system

Progress of the Work:

Completed.

Estimated Completion Date of the Project:

Completed.

Total Estimated Cost of the Project:

\$140,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$140,000
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Amount of Funds Expended

\$140,000

Amount of Funds Obligated

\$140,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Humility of Mary Shelter, Inc
Location: Davenport
Project: Humility of Mary Shelter, Inc

Description of the Work:

Renovation of men's and women's bathrooms, extensive plumbing, convert cubicles to enclosed offices

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$164,100

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$164,100
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Amount of Funds Expended

\$164,100

Amount of Funds Obligated

\$164,100

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Muscatine Center for Social Action
Location: Muscatine
Project: Muscatine Center for Social Action

Description of the Work:

The MCSA facility, the Muscatine County Homeless Shelter is a 3 story 17,080 sq. ft. in the lower level and main level and 13,720 sq. ft. on the upper level. It was the Muscatine YMCA until 1991 when the Y moved to a new location. The proposed project is to install an elevator between the three levels of Muscatine Center for Social Action. MCSA provides shelter, basic health care, educational and vocation support services for the homeless and near homeless of Muscatine County. In order to provide a higher level of safety and security for the children in the Family Shelter, the project also incorporates the renovation of the shower/restroom/lobby areas of the upper level in order for all men in the emergency shelter to use the showers. With this change, an additional 15 to 20 men will use the restroom facility. The shower bathroom has not been upgraded since 1965 when the building finished its original construction, and it is badly in need of an upgrade. The upgrade will also include construction of more adequate space for washing clothes and washing dishes. At this time the bathroom sink is used for washing dishes which means grease goes down the drain. Our plan would include a sink in the lobby with a grease trap. The elevator project will also enhance movement within the facility for more than 400 people each year who live at MCSA either in emergency, transitional or permanent supportive housing.

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$322,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$286,000
Muscatine Center for Social Action	\$36,000

Amount of Funds Expended

\$286,000

Amount of Funds Obligated

\$286,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: NIAD Center for Human Development
Location: Mason City
Project: NIAD Center for Human Development

Description of the Work:

The proposed project will address deferred maintenance and enhance safety & security with the addition of a fire sprinkler system and an improved security system. The project will also replace older appliances with new, Energy Star appliances to enhance efficiency. In addition, the project will convert office space into shelter space, increasing the number of available beds for adult and child victims of domestic violence.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$96,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$96,500
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Amount of Funds Expended

\$96,500

Amount of Funds Obligated

\$96,500

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Northern Lights Alliance for The Homeless
Location: Mason City
Project: Northern Lights Alliance for The Homeless

Description of the Work:

Northern Lights Emergency shelter has operated since 1999 as a 14 bed facility providing sheltering resources, serving some nearly 2,000 individuals. For the program to continue to serve its mission it is in need of remodeling of its core physical structure that includes the kitchen, new furnace and central air conditioning, replacement of windows, insulation of the walls, rebuild the living space and bedrooms. Doing so will allow Northern Lights to be able to continue to serve the homeless into the fall and winter and beyond.

Progress of the Work:

Most of work above is completed.

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$200,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$200,000
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Amount of Funds Expended

\$199,923.74

Amount of Funds Obligated

\$200,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: **Opening Doors-Teresa Shelter**
Location: **Dubuque**
Project: **Opening Doors-Teresa Shelter**

Description of the Work:

New roof, new flooring, geo-thermal heating and cooling system, resurface parking lot, private sleeping rooms

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$245,368

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$245,368
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Amount of Funds Expended

\$245,368

Amount of Funds Obligated

\$245,368

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Shelter House
Location: Iowa City
Project: Shelter House

Description of the Work:

The current shelter operates out of a single family home that has been laboring at the limits of its capacity for many years. Shelter House residents include men, women and children; military veterans; the disabled and elderly. On an average, 100 men, women and children are denied shelter each month due to lack of space. There are serious health, safety, and welfare concerns presented daily due the chronically over-crowded conditions and the diverse needs of the population served. Overcrowding becomes even more of a concern as a majority of the shelter clients have special needs relating to mental illness, substance abuse, and/or medical disability. Plans for a new facility have been in process for over five years. The new facility will have two floors totaling 16,500 sq. ft. of finished space and will provide shelter for 70 individuals. The current facility can house only 29 per fire code restrictions and this will yield an increase of 41 beds. The new facility is adjacent to other partner agencies (MECCA and HACAP) and close to the bus line, grocery store and employment opportunities.

The First floor will house the Shelter House staff, Drop-in Center, training room, nurse's office, kitchen, dining room, laundry and bathrooms and two outreach offices. The second floor is restricted for current residents and is divided into two dorms. One for single men and one for single women - and a family only area. Both will have bathrooms with showers, small laundry area, crisis care room, veterans rooms. The family-only area will have five family bedrooms, residential-style bathrooms, small food prep area, dining space, laundry room, congregate area and children's play and study rooms. This separated family area will provide a safe, calm environment for children

Progress of the Work:

Completed and open

Estimated Completion Date of the Project:

Completed

Total Estimated Cost of the Project:

\$5,329,764

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$2,664,882
Local Business	\$358,636
Faith & Civic Organizations	\$181,934
Individuals	\$340,567
Private Foundations	\$450,000
Federal Grant Department of Veterans Affairs	\$351,846
Federal Grant CDBG FY10	\$194,443
Federal Grant FY09 Recovery Act Funds	\$116,785
Shelter House	\$670,671

Amount of Funds Expended

\$2,664,882

Amount of Funds Obligated

\$2,664,882

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: St Josephs Shelter
Location: Des Moines
Project: St Josephs Shelter

Description of the Work:

St. Joseph Emergency Family Shelter has been in operation for almost 20 years. The shelter currently can accommodate five families at a time. The program assists homeless families by providing them with a free, temporary place to stay for approximately 30 days while the family is assisted in locating supportive services, more permanent housing, jobs, education and health resources. On the average, St. Joseph Shelter turns away over 50 families each month due to being full. Although there is a ramp to the front door, there are no accessible rooms for handicapped persons to stay at the shelter.

This proposal is to request funds to help renovate and to enhance the existing building. The plan is to improve energy efficiency, update furnace and air conditioning system, renovate for accessibility to handicapped persons, update and commercialize kitchen, dining areas, bathrooms and to increase capacity use by adding up to five additional rooms, including two ground floor rooms and ground floor lavatory facilities which can provide for handicap accessibility. Purchase commercial kitchen and laundry appliances. Update exterior of building and increase off street parking to help maintain neighborhood vitality and appearance.

Progress of the Work:

Complete.

Estimated Completion Date of the Project:

Complete.

Total Estimated Cost of the Project:

\$450,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$350,000
Private Donor	\$81,000
Private Donor	\$7,600
Private Donor	\$6,359
Private Donor	\$4,000
Private Donor	\$1,000

Amount of Funds Expended

\$350,000

Amount of Funds Obligated

\$350,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Willis Dady Emergency Shelter
Location: Cedar Rapids
Project: Willis Dady Emergency Shelter

Description of the Work:

Willis Dady is proposing a significant renovation to its facility, built in 1981. Proposed renovations include reconfiguration of approximately 2,000 sq. ft. for offices, client services and a secure entry vestibule/reception area. The plan also calls for increasing energy efficiency by replacing windows and exterior doors with Energy Star models and adding energy-efficient central air conditioning. Finally, a kitchen will be expanded and upgraded.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$349,600

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$299,800
Willis Dady Emergency Shelter	\$49,800

Amount of Funds Expended

\$299,800

Amount of Funds Obligated

\$299,800

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Youth Emergency Services and Shelter
Location: Des Moines
Project: Youth Emergency Services and Shelter

Description of the Work:

YESS facility was originally an elementary school built in 1952. Once the school was closed, a small manufacturing/warehouse occupied the building. It was then an abandoned site at the time YESS purchased and renovated the facility 15 years ago. Renovations made it possible to house our emergency shelter, crisis nursery and supportive services. Since relocation to this 37,000 square foot facility, thousands of children have received short term shelter and care under our roof. There have been 181,711 nights of emergency shelter provided for the 13,131 admissions of children into the facility.

The facility's needs have changed over the years, equipment has become outdated and infrastructure weaknesses are accumulating deferred maintenance. It is time to make necessary repairs and improvements to sustain as a safe, accessible, and efficient facility for children. These improvements, repairs and principle equipment replacements will help maintain YESS operations for decades. The activities proposed for this project may be categorized into four components: 1) Life Safety 2) Security 3) Infrastructure 4) Heating and Cooling

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$248,609

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$248,609
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Amount of Funds Expended

\$248,609

Amount of Funds Obligated

\$248,609

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: YWCA Domestic Violence Shelter
Location: Burlington
Project: YWCA Domestic Violence Shelter

Description of the Work:

Lower Bathroom Shower - Although the first floor of the Shelter is handicapped accessible, the shower does not meet the standards of the American Disability Act. It is necessary to remove the old shower and install a handicap accessible shower.

Plumbing Repairs - It will be necessary for the old shower to be removed and the drain to be moved before the tile can be installed. The faucet will have to be anchored as well.

Electrical Repairs - Since the shelter is a very old structure, the outlets in the upstairs bedrooms often get very warm when residents are using cooling fans for an extended period of time. It will be necessary to install dedicated outlets for appliances that are in use all of the time. Newer energy efficient breakers in the existing breaker box will alleviate overheating as well.

The lights in the Shelter are very old and are not energy efficient. We propose to replace all lights with new energy efficient fluorescent lights in all of the bedrooms, hallways and the common areas. Energy efficient lights will save on utility costs for the shelter.

Waterproofing the Basement - The Shelter still has the original stone masonry in the basement. The mortar between the stones has been flaking out and the basement leaks during storms. Although the foundation is still strong, it is a matter of time before the mortar will not support the stones and the wall will collapse. Due to the constant moisture in the basement, mold is beginning to form.

It is necessary to remove all the loose mortar from the foundation and replace it. Building dirt around parts of the foundation outside will change the grad to keep water away from the walls.

Kitchen Flooring - The wood laminate kitchen floor was installed approximately 10 years ago and is very slippery when it is wet, so it was not a good choice for the kitchen. We propose to have the floor removed and replaced with a non skid linoleum or vinyl tiles. New flooring would make the kitchen safer for residents.

Carpeting Replacement - Although the carpeting was replaced in most of the bedrooms, it is not replaced in the hallways. The carpeting in the upstairs and downstairs hallways is extremely threadbare and is bunching together making it unsafe to walk at times. It is necessary to remove the carpet and replace it with an appropriate low maintenance floor covering. The carpeting in the upper stairway and the Living Room is over 20 years old. Both are badly stained and showing a lot of wear. We would like to replace both with good quality carpeting that is both wear and stain resistant..

Replacing back porch - The back porch is quite small and is falling apart. There is evidence of rotting on the posts and the rails are loose. The steps to the yard are uneven and not safe. We would like to have a larger porch installed to accommodate residents and their children.

Side Porch - Through a small grant, this program recently installed new windows on our enclosed side porch. It needs to be finished with a drop ceiling, dry wall and paint.

Parking area - The parking area of the Shelter consists of dirt and rocks. Advocates and clients often get stuck in the driveway after a snowstorm. We would like to have the parking area and adjacent walkway paved with concrete. This will benefit the residents and would also keep them from tracking mud into the shelter.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Completed.

Total Estimated Cost of the Project:

\$58,221

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$58,221
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Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Amount of Funds Expended
\$58,221

Amount of Funds Obligated
\$58,221

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Public Service Shelter Grant Program

Grantee: Burlington Area Homeless Shelter
Location: Burlington
Project: Burlington Area Homeless Shelter

Description of the Work:

The proposed project is a new basement for the shelter. The current basement's South wall has collapsed and the North wall is in eminent danger of collapse as well. A new and usable basement will be dug and finished. This will provide the shelter storage space, administrative offices and additional 3 - 4 beds. This basement will also provide the shelter handicap accessibility and will provide a safe and more efficient place to serve those that are homeless.

Progress of the Work:

Complete; waiting on final bills.

Estimated Completion Date of the Project:

Completed.

Total Estimated Cost of the Project:

\$69,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$7,605
Golf Tournament Fundraiser	\$2,000
Project Based Housing Program	\$47,500
Private Donations	\$5,000
Loans/Line of Credit	\$10,000

Amount of Funds Expended

\$7,229.79

Amount of Funds Obligated

\$7,605

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: Southern Iowa Council of Governments (SJS #09-01)
Location: Counties Served: Adair, Adams, Appanoose, Clarke, Davis, Decatur, Jefferson, Keokuk, Lucas, Madison, Mahaska, Marion, Monroe, Ringgold, Taylor, Union, Van Buren, Wapello, Warren and Wayne
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 14 homeowners assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$275,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only
No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$275,000

Amount of Funds Obligated:

\$275,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: East Central Iowa Council of Governments (SJS #09-02)
Location: Counties Served: Benton, Iowa, Johnson, Jones and Linn
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 37 homeowners assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$568,554.66

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only

No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$568,554.66

Amount of Funds Obligated:

\$568554.66

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: City of Cedar Falls (SJS #09-03)
Location: Area Served: City of Cedar Falls
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 6 homeowners assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$119,955

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only

No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$119,955

Amount of Funds Obligated:

\$119,955

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: Iowa Northland Regional Council of Governments (SJS #09-04)
Location: Counties Served: Allamakee, Black Hawk, Bremer, Buchanan, Butler, Chickasaw, Clayton, Fayette, Grundy, Howard and Winneshiek
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 8 homeowners assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$181,357

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only
No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$181,357

Amount of Funds Obligated:

\$181,357

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: North Iowa Area Council of Governments (SJS #09-05)
Location: Counties Served: Boone, Calhoun, Cerro Gordo, Floyd, Franklin, Hamilton, Hancock, Hardin, Humboldt, Jasper, Kossuth, Marshall, Mitchell, Pocahontas, Polk, Poweshiek, Story, Tama, Webster, Winnebago, Worth and Wright
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 22 homeowners assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$185,346

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only
No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$185,346

Amount of Funds Obligated:

\$185,346

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: Southwest Iowa Planning Council (SJS #09-06)
Location: Counties Served: Audubon, Buena Vista, Carroll, Cass, Clay, Crawford, Dallas, Dickinson, Fremont, Greene, Guthrie, Harrison, Ida, Mills, Monona, Montgomery, Osceola, Page, Plymouth, Pottawattamie, Sac, Shelby and Woodbury
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 1 homeowner assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$16,610.01

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only
No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$16,610.01

Amount of Funds Obligated:

\$16,610.01

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: City of Waterloo (SJS #09-08)
Location: Area Served: City of Waterloo
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 4 homeowners assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$77,530.68

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only

No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$77,530.68

Amount of Funds Obligated:

\$77,530.68

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: Des Moines (SJS #09-09)
Location: Area Served: City of Des Moines
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 6 homeowners assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$162,715

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only

No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$162,715

Amount of Funds Obligated:

\$162,715

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: Cedar Rapids (SJS #09-10)
Location: Area Served: City of Cedar Rapids
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

289 homeowners assisted as of 12/31/11

Estimated Completion Date of the Project:

June 30, 2012

Total Estimated Cost of the Project:

\$2,614,959.65

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only

No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$2,297,617

Amount of Funds Obligated:

\$2,614,959.65

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Disaster Damage Housing Assistance Grant Fund

Grantee: Iowa City (SJS #09-11)
Location: Area Served: City of Iowa City
Project: State Jumpstart 3

Description of the Work:

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

Progress of the Work:

Complete – 38 homeowners assisted

Estimated Completion Date of the Project:

Complete

Total Estimated Cost of the Project:

\$797,972

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Disaster Damage Housing Assistance Grant Fund only

No local matching funds required for State Jumpstart 3

Amount of Funds Expended:

\$797,972

Amount of Funds Obligated:

\$797,972

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Mosaic Housing Corporation XV – Council Bluffs (IJH-01)
Location: Council Bluffs
Project: Mosaic Housing Corporation XV – Council Bluffs

Description of the Work:

Project Type: Rental

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: Mosaic is awarded a \$500,000 grant to assist in the acquisition and rehabilitation of two apartment buildings in Council Bluffs to provide 14 affordable rental housing units. The project will include twelve one-bedroom and two two-bedroom apartments. Ten of the units will be subsidized for persons with disabilities, including mental illness, through the HUD Section 811 program. Ten units will be income-targeted to very low-income tenants at or below 50 percent of the area median income while the remaining four units will be targeted to tenants at or below 60 percent of the area median income. Supportive services will be available in accordance with tenants' individual needs. Mosaic's legacy organizations have provided supportive services to persons with developmental disabilities since 1913. Today, Mosaic operates 245 units of affordable housing and provides services to more than 3,500 individuals in 70 communities across 15 states, including 280 Iowans. The nonprofit organization currently manages 27 low-income housing projects for persons with developmental disabilities, 17 of which were financed through the HUD Section 811 program. The grant award will be used to help finance rehabilitation costs providing a per unit subsidy of \$35,714 per unit, which represents 23 percent of the total project budget.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 quarterly report

Total Estimated Cost of the Project:

\$2,313,053

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$500,000
FHLB AHP	\$80,000
HUD Section 811	\$1,341,500
City of Council Bluffs	\$76,913
Iowa West Foundation	\$100,000
State Housing Trust Fund	\$90,000
Mosaic	\$124,640
TOTAL SOURCES	\$2,313,053

Amount of Funds Expended:

\$500,000

Amount of Funds Obligated:

\$500,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: City of Red Oak (IJH-02)
Location: Red Oak
Project: Acorn Acres

Description of the Work:

Project Type: Rental

Activity: Rehabilitation of existing affordable rental housing units for Eligible Recipients

Background: The city of Red Oak is awarded a grant to assist the Low Rent Housing Agency of Red Oak rehabilitate and make energy efficiency improvements to an existing 48-unit affordable rental housing complex for elderly persons in Red Oak. The property to be assisted is Acorn Acres Phase II, which was constructed 29 years ago and has a project-based Section 8 rental assistance contract in place. The Section 8 contract will expire in July 2010, but the Low Rent Housing Agency plans to apply for renewal. Proposed property improvements include window and storm door replacement as well as lighting updates to fluorescent ceiling lights. So as not to interfere with the project's current ability to rent units to over-income tenants in the event no low-income tenants have applied for assistance, the I-JOBS Affordable Housing Assistance Grant will assist with the rehabilitation of only 40 of the total 48 apartments. The requested grant will be used to help finance rehabilitation costs of 40 of the total 48 apartments providing an average per unit subsidy of \$1,250.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 quarterly report

Total Estimated Cost of the Project:

\$100,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$50,000
Low Rent Housing Agency of Red Oak	\$50,000
TOTAL SOURCES	\$100,000

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Affordable Housing Network, Inc. (AHNI) (IJH-03)
Location: Cedar Rapids
Project: 2009 AHNI Rehabilitation Project

Description of the Work:

Project Type: Rental

Activity: Rehabilitation

Background: AHNI is awarded a \$6,500,000 grant to rehabilitate 390 affordable rental housing units in Cedar Rapids. The units are located at two separate sites – Cedar Valley Apartments with 186 units and Hawthorne Hills Apartments with 202 units and an existing Section 8 contract that provides rent subsidy to qualified tenants. The apartments provide affordable housing opportunities to low-income households, with 91 percent of existing tenants at or below 50 percent of the area median income. As of June 1, the properties provided affordable housing to 74 elderly households, 101 persons with developmental disabilities, and 200 families including 298 children. The proposed project will provide for the renovation of the 388 existing affordable housing units at the two properties, plus the conversion of office space to create two additional handicap accessible apartments at Hawthorne Hills. Other financing resources will also be used to construct 6,000 square foot multi-purpose resource centers at each site, which will contain office space, a community room, and space to offer essential supportive services – all critical to AHNI’s underlying mission to create a “community” at each property. AHNI is a nonprofit corporation and a certified community housing development organization (CHDO) affiliated with Four Oaks Family and Children’s Services, the state’s largest children and family welfare agency. AHNI has owned and operated the Cedar Valley and Hawthorne Hills properties for more than three years, maintaining an occupancy rate at or above 95 percent. The requested grant will be used to help finance rehabilitation costs providing a per unit subsidy of \$16,667 per unit, which represents 50 percent of the total project budget.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 9/30/11 quarterly report

Total Estimated Cost of the Project:

\$13,100,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$6,500,000
Tax Exempt Bond - US Bank	\$5,900,000
City of Cedar Rapids HOME Funds 2008	\$201,000
City of Cedar Rapids HOME Funds 2009	\$399,000
AHNI	\$100,000
TOTAL SOURCES	\$13,100,000

Amount of Funds Expended:

\$6,500,000

Amount of Funds Obligated:

\$6,500,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Northeast Iowa Community Action Corporation (NEICAC) (IJH-04)
Location: Tripoli, Volga, and West Union
Project: Rent to Own Homes Phase III

Description of the Work:
Project Type: Rental

Activity: New construction of affordable housing for Eligible Recipients

Background: The Northeast Iowa Community Action Corporation is awarded a \$150,000 grant to assist in the construction of three single-family homes to be located in Tripoli, Volga, and West Union as part of the nonprofit's Rent to Own Program. In the proposed lease-purchase project, homes will be built using green-building criteria and rented to eligible households at or below 60 percent of the area median income. Participating households will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Families are expected to be ready for home purchase within one to three years. This project represents the third phase of NEICAC's successful Rent to Own Program, with a total of nine previous homes completed in phases one and two. The grant award will be used to help finance construction and related soft costs, providing a per unit subsidy of \$50,000 per unit.

Progress of the Work:
Complete

Estimated Completion Date of the Project:
Project Complete as of 9/30/10 quarterly report

Total Estimated Cost of the Project:
\$476,126

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$150,000
IDED HOME Housing Fund	\$195,000
IFA Project-Based Housing Program	\$40,000
INRCOG INRHC	\$25,636
Tripoli Community Club	\$5,000
City of Volga	\$1
City of West Union	\$10,500
Fayette County LHTF	\$15,000
NEICAC	\$14,989
NEICAC Local Housing Fund	\$20,000
TOTAL SOURCES	\$476,126

Amount of Funds Expended:
\$150,000

Amount of Funds Obligated:
\$150,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Iowa Valley Habitat for Humanity (IJH-05)
Location: Iowa City
Project: Southeast Iowa City Homes

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: Iowa Valley Habitat for Humanity is awarded a \$105,000 grant to construct three affordable single-family homes in Iowa City. Homebuyers will be at or below 60 percent of the area median income. The units to be constructed will be energy efficiency, handicapped accessible three- or four-bedroom homes averaging 1,200 square feet plus a garage and will be located in low-income census tracts in the southeast part of Iowa City. Lots for this new construction project have already been purchased by Iowa Valley Habitat for Humanity using grant funding from the city of Iowa City. The grant award will be used to help finance construction costs providing a per unit subsidy of \$35,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$413,948

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$105,000
CDBG/HOME	\$109,998
Softwood grant	\$18,000
Energy Star grant (Home Depot)	\$15,000
MidAmerican Energy grant	\$4,500
Surveyor	\$1,050
Attorney	\$4,500
Appraiser	\$900
Build Sponsors	
UI Homecoming Committee (2007 I St.)	\$40,000
UI Tippie Build (2445 Whispering Prairie)	\$50,000
Thrivent Financial Lutherans (2458 Aster)	\$65,000
TOTAL SOURCES	\$413,948

Amount of Funds Expended:

\$105,000

Amount of Funds Obligated:

\$105,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: City of Iowa City (IJH-06)
Location: Iowa City
Project: UniverCity Neighborhood Partnership

Description of the Work:

Project Type: Owner-occupied

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: The city of Iowa City is awarded a \$1,000,000 grant to assist in the acquisition and rehabilitation of 20 single-family homes in neighborhoods surrounding the University of Iowa campus to help fulfill the affordable housing component of the UniverCity Neighborhood Partnership Program. The program is a new cooperative effort between the city of Iowa City and the University of Iowa designed to encourage homeownership and reinvestment in the neighborhoods surrounding the university campus by establishing affordable owner-occupied housing units targeted to homebuyers up to 80 percent of the area median income. Special consideration in homebuyer selection will be given to downtown workers and Iowa City public school employees. Homes will be sold for the initial acquisition price or value before rehabilitation with up to \$50,000 in rehabilitation assistance per home to be provided through the Affordable Housing Assistance Grant Fund in the form of a five-year conditional occupancy loan. Homebuyers will also receive \$5,000 in down payment assistance through a pool of available funding committed by the University of Iowa and potentially other downtown employers. The grant award will be used to help finance rehabilitation costs, providing a per unit subsidy of \$50,000.

Progress of the Work:

Project 99% Complete

Estimated Completion Date of the Project:

March 31, 2012

Total Estimated Cost of the Project:

\$5,517,000

List of All Revenue Sources Being Used to Fund the Project:

Affordable Housing Assistance Grant Fund	\$1,250,000
University of Iowa	\$200,000
Iowa City Housing Authority	\$100,000
City of Iowa City (in-kind)	\$60,000
MidWest One, First American, Hills, UICCU	\$1,200,000
MidWest One, First American, Hills, UICCU	\$1,900,000
Buyers' Costs	\$57,000
City of Iowa City	\$750,000
TOTAL SOURCES	\$5,517,000

Amount of Funds Expended:

\$1,189,645.46

Amount of Funds Obligated:

\$1,250,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Hope Haven Area Development Center Corporation (IJH-07)
Location: West Burlington
Project: Hope Haven ... Building Hope

Description of the Work:
Project Type: Rental

Activity: New construction of affordable housing for Eligible Recipients

Background: The Hope Haven Area Development Center Corporation is awarded a grant to assist in the construction of two duplexes containing four four-bedroom apartments to provide community-based housing options for 16 adults with disabilities in West Burlington. The units will be fully handicapped accessible with supportive services staff available on a 24-hour basis to provide tenant care as needed. Tenants are anticipated to have average incomes below 30 percent of the area median and to be supported through the Medicaid Home and Community Based Services Waiver. The Hope Haven Area Development Center Corporation, a nonprofit organization founded in the 1950s by parents of children with disabilities, currently provides services each year to 350 persons with mental and/or physical disabilities in nine Iowa counties and also owns or operates group homes and apartments serving 98 adults with disabilities. The proposed project will mark the agency's first new construction housing project in more than 20 years. The grant award will be used to help finance construction, providing an average per unit subsidy of \$26,400.

Progress of the Work:
Complete

Estimated Completion Date of the Project:
Project Complete as of 9/30/10 quarterly report

Total Estimated Cost of the Project:
\$964,098

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$422,403
Donations	\$307,231
Loan from Foundation	\$234,464
TOTAL SOURCES	\$964,098

Amount of Funds Expended:
\$422,403

Amount of Funds Obligated:
\$422,403

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Greater Des Moines Habitat for Humanity, Inc. (IJH-08)
Location: Des Moines
Project: Infill Revitalization Initiative

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients and Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: Greater Des Moines Habitat for Humanity is awarded a \$697,000 grant to assist in the construction of 14 new single-family homes and the acquisition and rehabilitation of four additional single-family homes as part of an infill revitalization initiative within the city of Des Moines. Homebuyers will be between 30 percent and 50 percent of the area median income. Homes are expected to sell in the \$80,000 to \$98,000 range with an anticipated appraised value ranging from \$110,000 to \$130,000. Greater Des Moines Habitat for Humanity will prepare families for long-term success as homeowners through intensive support services by requiring completion of “Blueprint to Homeownership,” a rigorous series of classes providing instruction in basic home maintenance, personal finance, and preparation for life as a homeowner. Homebuyers will also be required to invest a minimum of 400 hours of sweat equity in the Habitat program. The grant award will be used to help finance new construction and acquisition/rehabilitation costs, providing an average per unit subsidy of \$38,722.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

March 31, 2011

Total Estimated Cost of the Project:

\$2,019,200

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$697,000
Wells Fargo Housing Foundation	\$150,000
City of Des Moines - HOME	\$280,000
City of Des Moines - NSP	\$49,998
City of Des Moines - CDBG	\$105,000
Polk County Housing Trust Fund	\$55,000
Selfhelp HomeOwnership Program (SHOP)	\$121,000
Softwood Lumber Grant	\$110,600
General Donations (cash on hand)	\$450,602
TOTAL SOURCES	\$2,019,200

Amount of Funds Expended:

\$697,000

Amount of Funds Obligated:

\$697,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Mahaska County Habitat for Humanity (IJH-09)
Location: Oskaloosa
Project: South B

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: Mahaska County Habitat for Humanity is awarded a grant to construct an affordable single-family home in Oskaloosa. The homebuyer is a single-father with a disability with an annual household income at approximately 26 percent of the county median. The unit to be constructed will be an energy efficient, handicapped accessible three-bedroom home totaling 1,100 square feet. The anticipated sales price for the home is \$78,000 as compared to an expected value ranging between \$100,000 and \$120,000. The grant award will be used to help finance construction costs providing a per unit subsidy of \$50,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 9/30/10 quarterly report

Total Estimated Cost of the Project:

\$100,400

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$50,000
Mahaska County HFH Money Market	\$20,000
Cargill grant	\$15,000
Lowes grant	\$5,000
Softwood Lumber grant	\$6,000
Mahaska County HFH Accounts Receivable	\$4,400
TOTAL SOURCES	\$100,400

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Scott County Housing Council (IJH-10)
Location: Davenport
Project: Habitat for Humanity of the Quad Cities

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: The Scott County Housing Council is awarded a grant to assist Habitat for Humanity of the Quad Cities construct four affordable single-family homes on donated lots in central Davenport. Identified homebuyers have incomes at or below 80 percent of the area median and include two minority households, a family in which the mother is a person with a disability, and a single-father with three children. The anticipated sales price for the homes is \$75,000 as compared to an expected value of \$90,000. Habitat for Humanity will provide a zero percent mortgage with monthly payments set at approximately 30 percent of the homebuyer's monthly income, inclusive of property taxes, insurance, and utilities. Partner families must contribute 250 work hours per adult household member to Habitat for Humanity projects. The grant award will be used to help finance construction costs, providing an average per unit subsidy of \$37,500.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 quarterly report

Total Estimated Cost of the Project:

\$300,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$150,000
Scott County Housing Council	\$75,000
East Davenport Development Corporation	\$55,000
Fund for Humanity	\$5,000
Alcoa Foundation	\$15,000
TOTAL SOURCES	\$300,000

Amount of Funds Expended:

\$150,000

Amount of Funds Obligated:

\$150,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Polk County Housing Trust Fund (IJH-11)
Location: Polk County
Project: Home Modifications for Elderly and Disabled

Description of the Work:

Project Type: Owner-occupied

Activity: Rehabilitation or home modification to provide for increased Accessibility in existing single-family or multifamily housing units serving Eligible Recipients

Background: The Polk County Housing Trust Fund (PCHTF) is awarded a \$159,250 grant to assist in making home modifications to allow 52 Polk County residents to remain living independently in their homes. Targeted homeowners for the program will be income-qualified persons with a disability or elderly households at or below 80 percent of the area median income. Adaptations to homes under the program may include ramps, accessible showers/bathtubs, handrails, and other modifications that will allow people to remain in their homes. The PCHTF will partner with four local housing services agencies to implement the new “Home Modifications for Elderly and Disabled Program.” The grant award will be used to help finance home modification costs, providing an average per unit subsidy of \$3,063.

Progress of the Work:

Project 94% Complete

Estimated Completion Date of the Project:

October 31, 2012

Total Estimated Cost of the Project:

\$318,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$159,250
Polk County Housing Trust Fund	\$79,625
Polk County Emergency Repair Program	\$17,375
City of Des Moines Emergency Repair	\$36,000
Rebuilding Together Greater Des Moines	\$15,750
Metro Home Improvement	\$10,500
TOTAL SOURCES	\$318,500

Amount of Funds Expended:

\$41,981.47

Amount of Funds Obligated:

\$159,250

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Avoca Betterment Association (IJH-12)
Location: Avoca
Project: 133 N. Elm Street Housing Project

Description of the Work:
Project Type: Rental

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: Avoca Community Betterment is awarded a grant to assist in the acquisition and rehabilitation of a vacant three-story historic downtown housing property to provide seven one-bedroom affordable rental units in Avoca. The property was originally constructed in the early 1900s as the Avoca Hotel located in the city's Elm Street Town Center but was later converted into apartments. The proposed project will require a full gut rehabilitation to transform the property into seven residential apartments on the upper two stories of approximately 600 square feet each plus first floor commercial space. Avoca Community Betterment is working with a LEED certified architect to implement green features in the building's restoration according to Iowa Green Streets criteria. Handicap accessibility criteria will be adhered to, including a new elevator system. Efforts to maintain the building's historic character are also planned, including the construction of a historically accurate turret to be installed to its original location. The city of Avoca is currently completing a \$2.5 million streetscape and \$1 million façade enhancement project in the downtown area in which the project is located. The grant award will be used to help finance rehabilitation costs only for the upper-story affordable housing space, providing an average per unit subsidy of \$50,000.

Progress of the Work:
Complete

Estimated Completion Date of the Project:
Project Complete as of 3/31/11 quarterly report

Total Estimated Cost of the Project:
\$1,150,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$350,000
Architecture Preservation Grant	\$250,000
City of Avoca Grant	\$100,000
Bank Financing (bonds)	\$450,000
TOTAL SOURCES	\$1,150,000

Amount of Funds Expended:
\$350,000

Amount of Funds Obligated:
\$350,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Affordable Housing Network, Inc. (AHNI) (IJH-14)
Location: Cedar Rapids
Project: Block by Block

Description of the Work:

Project Type: Owner-occupied

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: Affordable Housing Network, Inc. is awarded a grant to assist in the acquisition and rehabilitation of 30 flood-impacted homes on eight blocks in Cedar Rapids as part of the Block by Block program. The Block by Block program, created through the collaborative efforts of three nonprofit organizations (Affordable Housing Network, Inc., the United Methodist Church, and Matthew 25), proposes a solutions-based approach to identify and assist neighborhoods that want to come back to life after the devastating impact of the 2008 floods. Once an area is identified and a construction plan set, a combination of private donations, public funding, and volunteer labor with paid oversight will rebuild the neighborhoods. The Block by Block redevelopment strategy is designed to create hope and encourage all property owners on the block to either reinvest in their property or arrange for a solution other than abandonment. Target neighborhoods for the program are located on the northwest and southwest sides of Cedar Rapids. Properties to be acquired will be located in the 500-year flood plain in the neighborhood revitalization area, outside the identified construction area and green-way. Homebuyers will be income qualified at or below 80 percent of the area median, with special consideration given to households impacted by the 2008 disasters. Homes will be sold for the pre-flood assessed value with rehabilitation assistance provided through the Affordable Housing Assistance Grant Fund in the form of a five-year nonreceding forgivable loan. Resident meetings will be held weekly during the first month of the program. Block leaders will be selected by residents to coordinate on-going meetings after construction is complete. At least 60 percent of block residents must agree to participate in the program for the area to be eligible for Block by Block assistance. The grant award will be used to help finance construction and related soft costs, providing an average per unit subsidy of \$36,667.

Progress of the Work:

Project 63% Complete

Estimated Completion Date of the Project:

October 31, 2012

Total Estimated Cost of the Project:

\$3,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$1,100,000
John & Dyan Smith	\$1,000,000
Greater Cedar Rapids Community Foundation	\$700,000
United Methodist Church	\$200,000
TOTAL SOURCES	\$3,000,000

Amount of Funds Expended:

\$1,952,017.73

Amount of Funds Obligated:

\$2,250,000

Revised 1/14/12

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Iowa Heartland Habitat for Humanity (IJH-15)
Location: Waterloo and Waverly
Project: Iowa Heartland HFA Home Builds

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients and Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background:

The Iowa Heartland Habitat for Humanity is awarded a grant to assist in the new construction of four affordable single-family homes in Waterloo and the acquisition and rehabilitation of two additional single-family homes in Waverly. The Waverly homes are located in Heartland Hills, the former military housing site at the old radar base south of the city. Homebuyers will be at or below 60 percent of the area median income. The anticipated sales price for the newly constructed homes is \$78,000 and \$65,000 for the homes to be acquired and rehabilitated. Iowa Heartland Habitat for Humanity will provide a zero percent mortgage with monthly payments set at approximately 25 percent of the homebuyer's gross monthly income. Partner families must contribute at least 300 sweat equity work hours. The grant award will be used to help finance construction and rehabilitation costs providing an average per unit subsidy of \$20,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 9/30/10 quarterly report

Total Estimated Cost of the Project:

\$440,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$120,000
Guernsey Grant	\$10,000
EDI funds	\$40,000
HOME funds (City of Waterloo)	\$85,000
John Deere	\$30,000
GMAC	\$25,000
GMAC golf tournament fundraiser	\$10,000
Lowe's	\$5,000
Iowa Heartland HFH certificates of deposit	\$55,000
Waverly Shell Rock United Way	\$2,000
Gifts in Kind - HFHI/other	\$25,000
Soft Wood Lumber grant - HFHI	\$33,000
TOTAL SOURCES	\$440,000

Amount of Funds Expended:

\$120,000

Amount of Funds Obligated:

\$120,000

Revised 1/14/12

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Siouxland Habitat for Humanity (IJH-16)
Location: Sioux City and Onawa
Project: Siouxland Neighborhood Revitalization Commitment 2010

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients and Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: The Siouxland Habitat for Humanity is awarded a grant to assist in the new construction of four affordable single-family homes in Sioux City and one in Onawa plus the acquisition and rehabilitation of six additional single-family homes in Sioux City. The anticipated sales price for the homes is \$76,000 to \$85,000 with expected appraised values ranging from \$100,000 to \$125,000. Siouxland Habitat for Humanity will help prepare homebuyers for responsible homeownership through classes in financial management and being a good neighbor. Partner families must also contribute a minimum of 500 sweat equity work hours. The grant award will be used to help finance construction and rehabilitation costs providing an average per unit subsidy of \$47,775.

Progress of the Work:

Project 70% Complete

Estimated Completion Date of the Project:

June 30, 2012

Total Estimated Cost of the Project:

\$1,123,525

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$525,525
Siouxland Habitat for Humanity	\$65,000
Sioux City Neighborhood Stabilization Funds	\$452,000
Wells Fargo Foundation	\$30,000
Lions Club International	\$46,000
Greater Sioux City Board of Realtors	\$5,000
TOTAL SOURCES	\$1,123,525

Amount of Funds Expended:

\$502,975.40

Amount of Funds Obligated:

\$525,525

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: The Housing Fellowship (IJH-17)
Location: Iowa City
Project: THF '09 Energy Upgrade Rehab

Description of the Work:

Project Type: Rental

Activity: Rehabilitation of existing affordable rental housing units for Eligible Recipients

Background: The Housing Fellowship is awarded a grant to help rehabilitate and make energy efficiency improvements to 21 existing affordable rental housing units at scattered-site locations across 18 properties in Iowa City. The proposed project will assist current tenants by helping to reduce utility costs. Fourteen of the existing tenants are extremely low-income, four are very-low income, and the remaining three are low-income households. The rental properties to be assisted include a mix of two-, three-, and four-bedroom units. First priority will be given to completing improvement needs identified by city of Iowa City housing inspectors; second priority to address needs for insulation, siding, energy efficient windows, furnaces, and air conditioning units; and third priority to remodel kitchens or bathrooms, install energy efficient appliances, and update surfaces as necessary. The grant award will be used to help finance rehabilitation costs providing an average per unit subsidy of \$6,721.

Progress of the Work:

Project 97% Complete

Estimated Completion Date of the Project:

May 31, 2012

Total Estimated Cost of the Project:

\$282,296

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$141,148
Housing Trust Fund of Johnson County	\$81,148
Hawkeye Area Community Action Program	\$60,000
TOTAL SOURCES	\$282,296

Amount of Funds Expended:

\$141,148

Amount of Funds Obligated:

\$141,148

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Fayette County Habitat for Humanity (IJH-20)
Location: West Union
Project: West Union Habitat Build

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: Fayette County Habitat for Humanity is awarded a grant to help construct an affordable single-family home in West Union. The four-bedroom home totaling 1,144 square feet on the main level will be sold to an eligible household at or below 80 percent of the area median income. The partner family will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The grant award will be used to help finance construction, providing an average per unit subsidy of \$50,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 9/30/11 quarterly report

Total Estimated Cost of the Project:

\$106,658

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$50,000
Fayette County Community Foundation	\$5,000
Northeast Iowa Charitable Foundation	\$5,000
Individual Donations	\$13,252
Church / Civic Group Donations	\$3,635
Business / Corporate Donations	\$2,284
First National Bank	\$10,000
Fayette County LHCF	\$10,000
Fayette County HFH Cash on Hand	\$2,897
Donated Lot	\$4,590
TOTAL SOURCES	\$106,658

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: City of Council Bluffs (IJH-21)
Location: Council Bluffs
Project: Pine Ridge Apartments

Description of the Work:

Project Type: Rental

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: The City of Council Bluffs is awarded a grant to help a local developer acquire and rehabilitate a 96-unit apartment complex located at 32 Dillman Drive in Council Bluffs. The three-story walk-up property, known as Pine Ridge Apartments, includes 32 one-bedroom, 40 two-bedroom, and 24 three-bedroom apartments and is currently not rent-restricted through any affordable housing program. Originally developed in 1975, Pine Ridge Apartments was placed in receivership in August 2007 and eventually foreclosed upon by the lender, First Savings Bank. Seldin Company was assigned as the receiver and has continued to manage the property for the lender. Although Seldin Company gave serious consideration to recommending the property be shut down and existing residents relocated due to its state of disrepair and numerous health and safety issues, Seldin Company worked with the lender and the city of Council Bluffs to determine a scope of work allowing the complex to meet basic building code requirements, with the lender agreeing to finance necessary repairs. Despite its deteriorated condition, Pine Ridge Apartments remains home to 130 tenants with an 85 percent occupancy rate, evidencing its key location near downtown major employers and hospitals. Seldin Company, working with J. Development Company, will be the developer and new owner of the property. The city of Council Bluffs will require a 15-year compliance period with a rent structure based upon Low-Income Housing Tax Credit (LIHTC) program requirements. Pine Ridge Apartments will be required to maintain project rents and tenant income levels at or below the maximum 60 percent LIHTC limits throughout the extended compliance period. Rents must also fall within the local housing authority's payment standard to ensure tenants have access to Section 8 rent subsidy. The city will ensure compliance through file auditing consistent with HOME program administration. The requested grant will be used to help finance rehabilitation of the affordable rental units occupied by income-eligible tenants, providing an average per unit subsidy of \$25,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 9/30/11 quarterly report

Total Estimated Cost of the Project:

\$7,400,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$2,400,000
Owner Equity	\$778,000
First Mortgage American National Bank	\$3,380,000
Deferred Developer Fee	\$500,000
Enterprise Zone Equity	\$292,000
Sales Tax Incentive Net Equity	\$50,000
TOTAL SOURCES	\$7,400,000

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Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Amount of Funds Expended:
\$2,400,000

Amount of Funds Obligated:
\$2,400,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Scott County Housing Council (IJH-22)
Location: Davenport
Project: Vera French Housing & Neighborhood Housing Service Rehabilitation Projects

Description of the Work:
Project Type: Rental

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients and Rehabilitation of existing affordable rental housing units for Eligible Recipients

Background: The Scott County Housing Council is awarded a grant to help two local nonprofit organizations, Vera French Housing Corporation and Neighborhood Housing Services of Davenport, Inc., rehabilitate 47 existing affordable rental housing units and to acquire and rehabilitate an additional 14 rental apartments at nine scattered-site locations in Davenport. All existing tenants are low-income households. The rental properties to be assisted include a mix of efficiency, one-, two-, and three-bedroom units. Vera French Housing Corporation provides housing for persons with chronic mental illness and will rehabilitate rental apartments the agency currently owns and operates. Neighborhood Housing Services will focus on neighborhood revitalization efforts and providing affordable rental housing for low-income individuals and families by acquiring and rehabilitating three properties that have been through foreclosure. The grant award will be used to help finance rehabilitation costs providing an average per unit subsidy of \$2,522.

Progress of the Work:
 Complete

Estimated Completion Date of the Project:
 Project Complete as of 12/31/11 quarterly report

Total Estimated Cost of the Project:
 \$623,700

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$153,838
Scott County Regional Authority grant to Vera French	\$7,500
Scott County Housing Council grant to Vera French	\$12,565
Vera French replacement fund	\$5,060
Scott County Housing Council loan to NHS of Davenport	\$98,737
Illinois Facilities Fund loan to NHS	\$176,000
City of Davenport grant to NHS	\$75,000
City of Davenport grant to NHS	\$65,000
Scott County Housing Council grant to NHS of Davenport	\$30,000
TOTAL SOURCES	\$623,700

Amount of Funds Expended:
 \$153,838

Amount of Funds Obligated:
 \$153,838

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Northeast Iowa Community Action Corporation (NEICAC) (IJH-23)
Location: Tripoli, Garnavillo, and Oelwein
Project: Rent to Own Homes Phase IV

Description of the Work:
Project Type: Rental

Activity: New construction of affordable housing for Eligible Recipients

Background: The Northeast Iowa Community Action Corporation is awarded a \$150,000 grant to assist in the construction of three single-family homes to be located in Tripoli, Garnavillo, and Oelwein as part of the nonprofit's Rent to Own Program. In the proposed lease-purchase project, homes will be built using green-building criteria and rented to eligible households at or below 60 percent of the area median income. Participating households will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Families are expected to be ready for home purchase within one to three years. This project represents the fourth phase of NEICAC's successful Rent to Own Program, with a total of nine previous homes completed in phases one and two. Five of those nine homes have been sold to program participants so far. Construction of three additional homes in phase three will be complete in June 2010. The grant award will be used to help finance construction costs, providing an average per unit subsidy of \$50,000.

Progress of the Work:
 Complete

Estimated Completion Date of the Project:
 Project Complete as of 9/30/11 quarterly report

Total Estimated Cost of the Project:
 \$500,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$150,000
IDED Housing Fund (HOME)	\$200,000
IFA SHTF Project-Based Housing Program	\$25,000
INRHC LHTF	\$30,000
Tripoli Community Club	\$5,000
City of Garnavillo	\$5,050
City of Oelwein	\$11,999
NEIRHTF	\$20,000
NEICAC	\$13,451
HAC Green Fund	\$15,000
NEICAC Local Housing Fund	\$20,000
NEICAC general administration	\$5,000
TOTAL SOURCES	\$500,500

Amount of Funds Expended:
 \$150,000

Amount of Funds Obligated:
 \$150,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: City of Dubuque (IJH-26)
Location: Dubuque
Project: Historic Washington RowHouses

Description of the Work:

Project Type: Owner-occupied

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: The city of Dubuque is awarded a grant to assist in the acquisition and rehabilitation of six historic connected row-house apartments that will be resold to low-income homebuyers. Undertaking this project as part of its Washington Neighborhood Revitalization Plan, the city will issue a request for proposals to select a developer for the project. The two-story, two-bedroom units will each total approximately 1,600 square feet and are expected to have an \$80,000 sales price. Students from the Housing Education and Rehabilitation Training (HEART) Program will help with the rehabilitation work. The city of Dubuque will offer an attractive financing package as well as a ten-year property tax abatement to help attract homebuyers to the project. The requested grant will be used to help finance rehabilitation costs, providing an average per unit subsidy of \$40,000.

Progress of the Work:

Project 99% Complete

Estimated Completion Date of the Project:

March 31, 2012

Total Estimated Cost of the Project:

\$646,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$240,000
City General Fund Acquisition	\$74,000
Dubuque Bank & Trust CDC	\$124,000
City CDBG	\$150,000
OurHome or Private Lender Loan	\$58,000
TOTAL SOURCES	\$646,000

Amount of Funds Expended:

\$240,000

Amount of Funds Obligated:

\$240,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Polk County Housing Trust Fund (IJH-27)
Location: Des Moines
Project: Unity Place

Description of the Work:

Project Type: Rental

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: The Polk County Housing Trust Fund is awarded a grant to assist in the acquisition and rehabilitation of a housing property located in Des Moines. The project will be known as Unity Place. In late January 2010, the YWCA of Greater Des Moines announced the nonprofit agency was ending its residential program providing transitional housing for single women and women with children by the end of February. In response, the Polk County Housing Continuum partnered with the Polk County Housing Trust Fund, Prairie Meadows, and the United Way of Central Iowa to seek an immediate remedy and assure safe, affordable transitional housing for displaced YWCA residents. Of the 53 women and children being displaced from the YWCA's residential program, 28 women and seven children have not found appropriate alternative housing to date, putting them at risk of becoming homeless.

A vacant property owned by Mainstream Living, Inc. was quickly identified as an alternative housing option. The property was formerly used to provide community-based housing for persons with disabilities and includes 15 shared apartment-style units, each with two bedrooms, two bathrooms, and shared kitchenette and living room space in the middle. The units can house two single women or a single mother and her children. Mainstream Living has agreed to lease the property to Primary Health Care, which will provide case management services to tenants. Complete wrap-around supportive services will be made available to tenants through various local agencies partnering in this effort. Conlin Properties, Inc. will donate property management services for the first year of operations. In exchange, Unity Place will provide an on-site housing unit at no charge for the property manager.

Since timing on this project is critical, as tenants must be relocated from the YWCA to their new homes at Unity Place by the end of this week, rehabilitation work has already begun. As a result of this broad-based community effort, the opening of Unity Place will prevent the remaining residents of the YWCA's residential program from becoming homeless, providing them with safe, secure, affordable housing with access to necessary supports and services. The requested grant will be used to help finance rehabilitation costs for the 14 affordable rental units for tenants, providing an average per unit subsidy of \$14,272.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 9/30/10 quarterly report

Total Estimated Cost of the Project:

\$399,611

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$199,805
Polk County Board of Supervisors	\$50,000
Prairie Meadows Racetrack and Casino	\$50,000
Des Moines Radio Group	\$50,000
Polk County HTF - gift certificate	\$5,000

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Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Iowa Prison Industries - in-kind furniture	\$24,494
Vendor Discounts	\$1,890
Polk County HTF - cash	\$18,422
TOTAL SOURCES	\$399,611

Amount of Funds Expended:
\$199,805

Amount of Funds Obligated:
\$199,805

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Habitat for Humanity of Marion County, Inc. (IJH-28)
Location: Knoxville and Pella
Project: Knoxville / Pella Habitat Build

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: Habitat for Humanity of Marion County is awarded a grant to assist in the construction of four affordable single-family homes. Three homes will be built in Knoxville on lots donated by the city, which will acquire and demolish foreclosed, abandoned, or substandard properties through a Neighborhood Stabilization Program grant with the goal of stabilizing neighborhoods currently in decline and creating quality affordable housing opportunities. The remaining home will be constructed in Pella. The homes will be sold to eligible households at or below 80 percent of the area median income. The partner families will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The requested grant will be used to help finance construction costs, providing an average per unit subsidy of \$50,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 quarterly report

Total Estimated Cost of the Project:

\$400,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$200,000
Marion County State Bank	\$3,500
IDED Housing Fund (HOME)	\$71,998
Home Depot (HFHI PSB Program)	\$3,000
Softwood Lumber Grant	\$28,000
Pella Rolscreen Foundation	\$8,000
HELP Loan	\$45,502
City of Knoxville NSP	\$40,000
TOTAL SOURCES	\$400,000

Amount of Funds Expended:

\$200,000

Amount of Funds Obligated:

\$200,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Kalona Valley Apartments, Inc. (IJH-29)
Location: Kalona
Project: Kalona Valley Apartments

Description of the Work:
Project Type: Rental

Activity: New construction of affordable housing for Eligible Recipients

Background: Kalona Valley Apartments, Inc. is awarded a grant to assist in the construction of five affordable rental housing units for the elderly and persons with disabilities in Kalona. The property currently includes a total of 43 apartments, including 41 one-bedroom and two two-bedroom units, constructed under the USDA Rural Development Section 515 program. Nineteen apartments were constructed in 1978, with the additional 24 units built in 1990. The project has maintained a waiting list for occupancy since its first day of operation. Currently, 25 prospective tenants are on the waiting list, with 13 of those households seeking a two-bedroom apartment. All five new apartments will be two-bedroom units with handicapped accessible features. At least one unit will be fully handicapped accessible. Rental assistance for the new units will be available through USDA Rural Development. Tenants will be limited to 80 percent of the area median income but are anticipated to have annual incomes at or below 50 percent of the area median. The requested grant will be used to help finance construction costs, providing an average per unit subsidy of \$30,000.

Progress of the Work:
Complete

Estimated Completion Date of the Project:
Project Complete as of 6/30/11 quarterly report

Total Estimated Cost of the Project:
\$505,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$150,000
USDA Rural Development Loan	\$220,000
City of Kalona	\$135,000
TOTAL SOURCES	\$505,000

Amount of Funds Expended:
\$150,000

Amount of Funds Obligated:
\$150,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: City of Davenport (IJH-30)
Location: Davenport
Project: City of Davenport Urban Homestead Program

Description of the Work:

Project Type: Owner-occupied

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: The city of Davenport is awarded a grant to assist in the acquisition and rehabilitation of ten vacant, blighted single-family homes that will be resold to low-income homebuyers after rehabilitation. The homebuyer may obtain a first mortgage through a private lender or utilize the city's Urban Homestead program, which offers income-qualified households low-interest, no down payment / closing cost mortgage financing. The average sales price of homes sold through the Urban Homestead program in recent years is \$73,300 with monthly mortgage payments ranging from \$415 to \$500 inclusive of principle, interest, taxes, and insurance. The requested grant will be used to help finance rehabilitation costs, providing an average per unit subsidy of \$34,972.

Progress of the Work:

Project 70% Complete

Estimated Completion Date of the Project:

April 30, 2012

Total Estimated Cost of the Project:

\$777,764

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS Affordable Housing Assistance Grant Fund	\$349,722
Neighborhood Stabilization Program I	\$388,882
HOME	\$39,160
TOTAL SOURCES	\$777,764

Amount of Funds Expended:

\$328,131.55

Amount of Funds Obligated:

\$349,722

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: City of Woodbine (IJH-31)
Location: Woodbine
Project: 505 Walker

Description of the Work:

Project Type: Rental

Activity: Adaptive Reuse to create new affordable housing for Eligible Recipients

Background: The city of Woodbine is awarded a grant to assist in the adaptive reuse of a vacant two-story historic downtown property to provide two two-bedroom affordable rental units in Woodbine. The property was originally constructed in 1907 as a furniture and funeral parlor. The proposed project will transform the property into two 1,000 square feet residential apartments on the upper-story plus first floor commercial space. The Woodbine Community Betterment and Development Corporation (WCBDC) will serve as the lead project administrator and a member of the ownership entity for the project. The WCBDC has successfully completed a similar project at 410 Walker, which created four two-bedroom upper-story apartments. The Iowa Department of Economic Development has designated the city of Woodbine as both a Main Street Iowa and a Pilot Green Community. The historic renovation of 505 Walker will meet or exceed ENERGY STAR standards and will implement Iowa Green Streets Criteria to the greatest extent possible. The grant award will be used to help finance rehabilitation costs only for the second-floor affordable housing space, providing an average per unit subsidy of \$50,000.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 quarterly report

Total Estimated Cost of the Project:

\$505,000

List of All Revenue Sources Being Used to Fund the Project:

IJOBS Affordable Housing Assistance Grant Fund	\$100,000
Federal Historic Tax Credits	\$100,000
State Historic Tax Credits	\$125,000
Grayfield Tax Credits	\$40,000
Woodbine Façade Master Plan (IDED CDBG)	\$25,000
State Housing Trust Fund Project-Based Program	\$50,000
Woodbine Tax Increment Financing	\$33,000
Farmer's Trust and Savings Bank	\$25,000
Enterprise Zone Credits	\$7,000
TOTAL SOURCES	\$505,000

Amount of Funds Expended:

\$100,000

Amount of Funds Obligated:

\$100,000

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Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Sioux Falls Environmental Access, Inc. (IJH-35)
Location: Akron
Project: Ridgewood Apartments

Description of the Work:
Project Type: Rental

Activity: Rehabilitation of existing affordable housing units for Eligible Recipients

Background: Sioux Falls Environmental Access, Inc. (SFEA) is awarded a grant to rehabilitate an existing 36-unit affordable one-bedroom rental apartment complex for the elderly and persons with disabilities in Akron. The three-story elevator property, known as Ridgewood Apartments, was constructed in 1977 and has a project-based Section 8 housing assistance payment contract in place. The Section 8 contract will expire in October 2013, but SFEA plans to apply for renewal. Weinberg Investment, Inc. will be the project developer, and Crane and Fowler Investments, LLC will serve as the project consultant. Rehabilitation of the property will be completed using Iowa Green Streets Criteria. The grant will be used to help finance rehabilitation of the affordable rental units, providing an average per unit subsidy of \$20,139.

Progress of the Work:
Project 18% Complete

Estimated Completion Date of the Project:
May 31, 2012

Total Estimated Cost of the Project:
\$1,473,786

List of All Revenue Sources Being Used to Fund the Project:

IJOBS Affordable Housing Assistance Grant Fund	\$725,000
HUD Grant	\$347,486
First Mortgage	\$396,300
General Partner	\$5,000
TOTAL SOURCES	\$1,473,786

Amount of Funds Expended:
\$0

Amount of Funds Obligated:
\$725,000

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Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Sioux Falls Environmental Access, Inc. (IJH-36)
Location: Holstein
Project: Somerset Apartments

Description of the Work:

Project Type: Rental

Activity: Rehabilitation of existing affordable housing units for Eligible Recipients

Background: Sioux Falls Environmental Access, Inc. (SFEA) is awarded a grant to rehabilitate an existing 24-unit affordable one-bedroom rental apartment complex for the elderly and persons with disabilities in Holstein. The three-story elevator property, known as Somerset Apartments, was constructed in 1979 and has a project-based Section 8 housing assistance payment contract in place. The Section 8 contract will expire in December 2013, but SFEA plans to apply for renewal. Somerset Apartments currently partners with Ida County Services to offer community-based housing options for the county's clients, targeting non-elderly persons with disabilities. Weinberg Investment, Inc. will be the project developer, and Crane and Fowler Investments, LLC will serve as the project consultant. Rehabilitation of the property will be completed using Iowa Green Streets Criteria. The grant will be used to help finance rehabilitation of the affordable rental units, providing an average per unit subsidy of \$16,375.

Progress of the Work:

Project 17% Complete

Estimated Completion Date of the Project:

May 31, 2012

Total Estimated Cost of the Project:

\$952,881

List of All Revenue Sources Being Used to Fund the Project:

IJOBS Affordable Housing Assistance Grant Fund	\$393,000
HUD Grant	\$246,986
First Mortgage	\$269,895
General Partner	\$5,000
MidAmerican Energy Rebate	\$38,000
TOTAL SOURCES	\$952,881

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$393,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Sioux Falls Environmental Access, Inc. (IJH-37)
Location: Woodbine
Project: Woodland Apartments

Description of the Work:

Project Type: Rental

Activity: Rehabilitation of existing affordable housing units for Eligible Recipients

Background: Sioux Falls Environmental Access, Inc. (SFEA) is awarded a grant to rehabilitate an existing 48-unit affordable one-bedroom rental apartment complex for the elderly and persons with disabilities in Woodbine. The three-story elevator property, known as Woodland Apartments, was constructed in 1979 and has a project-based Section 8 housing assistance payment contract in place. The Section 8 contract will expire in January 2011, but SFEA plans to apply for renewal. Weinberg Investment, Inc. will be the project developer, and Crane and Fowler Investments, LLC will serve as the project consultant. Rehabilitation of the property will be completed using Iowa Green Streets Criteria. The grant will be used to help finance rehabilitation of the affordable rental units, providing an average per unit subsidy of \$17,248.

Progress of the Work:

Project 28% Complete

Estimated Completion Date of the Project:

May 31, 2012

Total Estimated Cost of the Project:

\$1,778,799

List of All Revenue Sources Being Used to Fund the Project:

IJOBS Affordable Housing Assistance Grant Fund	\$827,900
HUD Grant	\$487,399
First Mortgage	\$400,000
General Partner	\$5,000
Enterprise Zone Credit	\$58,500
TOTAL SOURCES	\$1,778,799

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$827,900

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Affordable Housing Assistance Grant Fund

Grantee: Cedar Valley Habitat for Humanity (IJH-39)
Location: Cedar Rapids
Project: Cedar Rapids Habitat Blitz Build

Description of the Work:

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: Cedar Valley Habitat for Humanity is awarded a grant to assist in the construction of 13 affordable single-family homes in the Knollwood Park Addition to Cedar Rapids as part of its June 2010 blitz build. The blitz build is part of Cedar Valley Habitat for Humanity’s three-year plan to help revitalize Cedar Rapids neighborhoods impacted by the floods of 2008. In this second year of the plan, Habitat plans to build 13 new homes, in which the requested grant will be utilized, and rehabilitate or repair an additional 10 to 20 homes. All homes will be sold to eligible households at or below 80 percent of the area median income, although the vast majority of the homes will be sold to very low-income families. The partner families will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The grant will be used to help finance construction costs, providing an average per unit subsidy of \$49,262.

Progress of the Work:

Complete

Estimated Completion Date of the Project:

Project Complete as of 3/31/11 quarterly report

Total Estimated Cost of the Project:

\$1,720,250

List of All Revenue Sources Being Used to Fund the Project:

IJOBS Affordable Housing Assistance Grant Fund	\$640,409
Cedar Rapids Construction Program / IDED CDBG	\$200,000
The McIntyre Foundation	\$40,000
Softwood Lumber Program (HFHI)	\$154,871
ITC 2008 Fund / Cedar Rapids Community Found.	\$125,000
Federal Home Loan Bank of Des Moines	\$80,000
IFA HELP Loan	\$270,232
Whirlpool (HFHI gifts-in-kind program)	\$14,274
Cedar Valley Habitat for Humanity cash	\$185,873
Housing Fund for Linn County	\$9,591
TOTAL SOURCES	\$1,720,250

Amount of Funds Expended:

\$640,409

Amount of Funds Obligated:

\$640,409

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Clinton

Location: Clinton

Project Type: Wastewater

Description of the Work:

Construction of new wastewater treatment plant, pump station and pipe

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

August, 2012

Total Estimated Cost of the Project:

\$50,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$ 2,500,000
SRF Loan	\$46,660,000

Amount of Funds Expended

\$2,500,000.00

Amount of Funds Obligated

\$2,500,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Davenport – West Side Diversion Tunnel
Location: Davenport
Project Type: Wastewater

Description of the Work:

West Side Diversion Tunnel will connect Duck Creek sanitary sewers to the River Front interceptor, replace some existing sewers that are failing and improve water quality. This is a multi-year project being done in 3 phases estimated to cost approximately \$56 million.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

September, 2012

Total Estimated Cost of the Project:

\$51,000,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$ 9,500,000
Current SRF Loan	\$10,000,000
Future SRF loans	\$31,000,000

Amount of Funds Expended

\$8,429,581.02

Amount of Funds Obligated

\$9,500,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: Sioux City Southbridge Regional Water Treatment Plant
Location: Sioux City
Project Type: Drinking Water

Description of the Work:

Construction of a new drinking water treatment plant and collector well.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

December 2011

Total Estimated Cost of the Project:

\$33,086,500

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$ 8,000,000
SRF Loan	\$20,000,000
Other	\$ 4,946,500

Amount of Funds Expended

\$8,000,000.00

Amount of Funds Obligated

\$8,000,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Albert City (WQ-SC-006)
Location: Albert City
Project: Drinking Water

Description of the Work:

This project will include replacing controls with a new control system which will meet current technology standards. It will also replace high service pumps to match treatment capacity, construct new well to replace the existing non-producing well, add ventilation to keep corrosion to a minimum and add a new backup generator.

Progress of the Work:

Construction is complete.

Estimated Completion Date of the Project:

January 2012

Total Estimated Cost of the Project:

\$210,879.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$65,000.00
SRF Loan	\$309,000.00

Amount of Funds Expended

\$65,000.00

Amount of Funds Obligated

\$65,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Alburnett (WQ-SC-008)

Location: Alburnett

Project: Drinking Water

Description of the Work:

This project included constructing a new Silurian well, disinfection equipment and improvements to the current distribution system.

Progress of the Work:

Construction is complete.

Estimated Completion Date of the Project:

August 2011

Total Estimated Cost of the Project:

\$1,264,519.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$260,000.00
SRF Loan	\$1,331,000.00

Amount of Funds Expended

\$260,000.00

Amount of Funds Obligated

\$260,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Alexander (WQ-SC-010)

Location: Alexander

Project: Wastewater

Description of the Work:

The city of Alexander is an unsewered community with no sewer utility fund. This project will involve constructing a new low pressure sewer collection system within the city that will ultimately discharge to a new controlled discharge lagoon.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,409,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$425,000.00
SRF Loan	\$1,303,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$425,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Algona (WQ-SC-011)

Location: Algona

Project: Wastewater

Description of the Work:

This project will replace existing equipment such as: raw sewage pumps and valves, first stage trickling filter distribution arms and influent piping, primary clarifier, intermediate clarifier, and final clarifiers, secondary trickling filter mechanism, and heat exchanger. New treatment units would be installed including adding of an intermediate clarifier and UV disinfection. Modifications will also be made such as: re-coating the parshall flume channel, primary clarifier #1 launders and walls and switching the order of the tea grit removal units. This project will also include improvements to the administration building and electrical/control updates to two pump stations.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

Winter 2011/2012

Total Estimated Cost of the Project:

\$2,868,447.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$670,000.00
SRF Loan	\$2,151,000.00

Amount of Funds Expended

\$670,000.00

Amount of Funds Obligated

\$670,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Anamosa (WQ-SC-013)

Location: Anamosa

Project: Drinking Water

Description of the Work:

This project will include constructing a new well with a pump house, electrical and control equipment, raw water main to the existing treatment plant, and finished water main from the water plant to the existing stub west of the commercial park at the tributary to Fawn Creek.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

July 2012

Total Estimated Cost of the Project:

\$1,623,800.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$490,000.00
SRF Loan	\$1,138,810.00

Amount of Funds Expended

\$272,359.32

Amount of Funds Obligated

\$490,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Arnolds Park (WQ-SC-011)

Location: Arnolds Park

Project: Drinking Water

Description of the Work:

This project will make improvements and necessary upgrades to the water treatment plant. Portions of the system that are in need of replacement or rehabilitation are the clearwell cover and the roof of the existing treatment plant. A new membrane filtration system in the location of the existing filter basins will be installed, new flocculation basins will be constructed and a chemical feed expansion will be constructed. Also there will be improvements made to the security, monitoring and plant electrical system.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

April 2012

Total Estimated Cost of the Project:

\$4,300,524.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$1,450,000.00
SRF Loan	\$5,774,000.00

Amount of Funds Expended

\$512,375.83

Amount of Funds Obligated

\$1,450,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Atlantic (WQ-SC-018)

Location: Atlantic

Project: Wastewater

Description of the Work:

This project involves construction of new preliminary treatment facilities consisting of mechanical screening, screening washing, grit removal, grit washing and dewatering, new raw waste pump station, flow equalization pond, SBR activated sludge treatment facility, UV disinfection facility, sludge holding tank, reed bed sludge stabilization, dewatering and holding beds. The administrative facilities and laboratory space will also be expanded and remodeled.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$14,826,000

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$2,000,000.00
SRF Loan	\$11,717,000.00

Amount of Funds Expended

\$2,000,000.00

Amount of Funds Obligated

\$2,000,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Belmond (WQ-SC-020)

Location: Belmond

Project: Drinking Water

Description of the Work:

This project consists of the replacement of two existing well and lime softening treatment facilities. It will include two new deep wells with submersible pumps, lime softening treatment facility, ground storage tank and piping to existing distribution system.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

December 2011

Total Estimated Cost of the Project:

\$7,601,260.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$1,785,000.00
SRF Loan	\$7,496,000.00

Amount of Funds Expended

\$1,785,000.00

Amount of Funds Obligated

\$1,785,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Brandon

Location: Brandon, IA

Project: Wastewater

Description of the Work:

The project will construct an updated Waste Water Treatment Facility which will consist of converting the existing aerated lagoon to a 3-cell controlled discharge lagoon, replacing the existing lift station, and add standby power at the lift station.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,111,114.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$335,000.00
SRF Loan	\$495,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$335,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Brighton (WQ-SC-026)

Location: Brighton

Project: Wastewater

Description of the Work:

This project includes the upgrade of the waste water treatment system and replacement of five city blocks of sewer lines. The current lagoon will be converted to a controlled discharge lagoon.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$716,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$205,000.00
SRF Loan	\$525,000.00

Amount of Funds Expended

\$175,394.41

Amount of Funds Obligated

\$205,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Carson (WQ-SC-031)

Location: Carson

Project: Wastewater

Description of the Work:

The project is to construct an ultraviolet (UV) disinfection system at the existing water treatment facility.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$666,955.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$170,000.00
SRF Loan	\$201,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$170,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Castalia (WQ-SC-032)

Location: Castalia

Project: Drinking Water

Description of the Work:

The project will increase pressure control by replacing aging water mains.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$ 30,000.00
SRF Loan	\$ 84,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$30,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Center Point (WQ-SC-034)

Location: Center Point

Project: Wastewater

Description of the Work:

This project will consist of constructing a new wastewater treatment lift station with three pumps and controls, including a flow meter and alarm. This will meet the peak capacity needs of the station and treatment plant and will replace an old failing lift station.

Progress of the Work:

Construction Complete

Estimated Completion Date of the Project:

May 2011

Total Estimated Cost of the Project:

\$343,300.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$95,000.00
SRF Loan	\$250,000.00

Amount of Funds Expended

\$89,789.37

Amount of Funds Obligated

\$95,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Centerville (WQ-SC-035)

Location: Centerville

Project: Wastewater

Description of the Work:

The project consists of upgrades to the East waste water treatment facility. This will include the replacement of the floating cover and mixer on the primary digester, replacing buried sludge and supernatant piping, centrifugal pumps will be replaced with new positive displacement pumps, a new sludge heater/heat exchanger and automatic waste gas burner and a new building to hold equipment.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,256,500.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$420,000.00
SRF Loan	\$829,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$420,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Charles City (WQ-SC-038)

Location: Charles City

Project: Wastewater

Description of the Work:

This project involves installation of a three-bank ultraviolet disinfection system into a new concrete channel, modification of plant piping and new flow meter, and modification of clarifiers 1 and 2 to raise operating levels.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,854,120.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$620,000.00
SRF Loan	\$2,220,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$620,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Cherokee (WQ-SC-039)

Location: Cherokee

Project: Wastewater

Description of the Work:

This project consists of rehabilitation to the South Lift Station and the Beech St. Lift Station. The South Lift Station will include: renovating the existing station, use the existing concrete wet well structure, install new cover, new pumps, new valves, new controls, a new alarm and install 60 feet of gravity main. The Beech Street Lift Station will include installing a single shaft grinder.

Progress of the Work:

Construction complete

Estimated Completion Date of the Project:

June 2011

Total Estimated Cost of the Project:

\$255,280.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$75,000.00
SRF Loan	\$165,000.00

Amount of Funds Expended

\$75,000.00

Amount of Funds Obligated

\$75,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Cincinnati (WQ-SC-040)

Location: Cincinnati

Project: Wastewater

Description of the Work:

This project consists of replacing the pumping station and force main on Garfield St. as well as rehabilitation of sanitary sewer pipe that would clean, smoke test, televise and make necessary point repairs on approximately 6,050 lineal feet of sanitary sewer pipe.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

Winter 2011/2012

Total Estimated Cost of the Project:

\$263,857.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$70,000.00
SRF Loan	\$193,000.00

Amount of Funds Expended

\$31,945.45

Amount of Funds Obligated

\$70,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Collins (WQ-SC-045)

Location: Collins

Project: Wastewater

Description of the Work:

This project will rehabilitate its sewer collection system, rehabilitate and expand the capacity of the controlled discharge treatment lagoons, and install a new lift station.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$4,101,848.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$855,000.00
SRF Loan	\$1,437,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$855,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Corydon (WQ-SC-048)

Location: Corydon

Project: Wastewater

Description of the Work:

This project will rehabilitate and increase the capacity of the three existing pump stations as well as add a new influent flow measurement structure and large influent sewer line. The city will also be completing CIPP sewer lining throughout town, replacing deteriorating manhole covers and carry out sludge removal in existing aerated lagoons.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

May 2011

Total Estimated Cost of the Project:

\$2,500,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$730,000.00
SRF Loan	\$2,525,000.00

Amount of Funds Expended

\$665,210.25

Amount of Funds Obligated

\$730,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Cresco (WQ-SC-049)

Location: Cresco

Project: Wastewater

Description of the Work:

The project includes construction of a biosolids cold storage tank, an upgrade of the biosolids transfer equipment, repair of the aerobic digester aeration piping and related electrical equipment.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$920,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$275,000.00
SRF Loan	\$500,000.00

Amount of Funds Expended

\$275,000.00

Amount of Funds Obligated

\$275,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Dakota City (WQ-SC-052)

Location: Dakota City

Project: Wastewater

Description of the Work:

This project consists of multiple upgrades to the treatment facility such as: new clarifiers, new walkways and railings, new electrical control system, and the replacement of the UV system, aeration system and mechanical bar screen.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,210,640.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$630,000.00
SRF Loan	\$1,600,000.00

Amount of Funds Expended

\$630,000.00

Amount of Funds Obligated

\$630,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Dows (WQ-SC-061)

Location: Dows

Project: Wastewater

Description of the Work:

The project includes the installation of an ultraviolet (UV) disinfection chamber in a new concrete structure and the installation of a storage building to house the electrical controls and spare parts. Also, the installation of new, replacement surface aeration equipment and maintenance issues on the aeration system.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$342,680.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$95,000.00
SRF Loan	\$240,000.00

Amount of Funds Expended

\$95,000.00

Amount of Funds Obligated

\$95,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Elgin (WQ-SC-066)

Location: Elgin

Project: Drinking Water

Description of the Work:

This project includes the construction of a new well to the Jordan Aquifer, which includes a new well house for chlorine disinfection and control. Also, to replace around 10,000 linear feet of undersized water mains, fourteen fire hydrants and twenty-two valves.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,295,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$275,000.00
SRF Loan	\$1,033,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$275,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Epworth (WQ-SC-070)

Location: Epworth

Project: Drinking Water

Description of the Work:

This project consists of treating well number three with an ion exchange using a nitrate specific resin to remove nitrates to an acceptable level.

Progress of the Work:

Construction is complete.

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$685,940.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$153,000.00
SRF Loan	\$450,000.00

Amount of Funds Expended

\$153,000.00

Amount of Funds Obligated

\$153,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Fairfield (WQ-SC-071)

Location: Fairfield

Project: Wastewater

Description of the Work:

This project will provide for the construction of a 1.1 million gallon sludge storage tank at the wastewater treatment facility.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,860,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$500,000.00
SRF Loan	\$4,000,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$500,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Farmington (WQ-SC-072)

Location: Farmington

Project: Drinking Water

Description of the Work:

This project consists of replacing 8” main feeder line from the storage tank to the distribution system.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$510,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$130,000.00
SRF Loan	\$380,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$130,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: Fayette County for Prairie View Residential Care Facility (WQ-SC-074)

Location: West Union

Project: Wastewater

Description of the Work:

This project will consist of constructing two new lagoon cells to convert the existing single cell lagoon into a three-cell controlled discharge lagoon. All cells will be lined with a synthetic liner to prevent leakage and the control structures and piping will be replaced.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$326,630.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$85,000.00
SRF Loan	\$235,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$85,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: Fredericksburg (WQ-SC-076)

Location: Fredericksburg

Project: Drinking Water

Description of the Work:

This project involves the construction of a new Jordan aquifer well. This projects consists of two phases. Phase 1 consists of the well construction. Phase 2 involves installing a pump, piping and chemical feed equipment.

Progress of the Work:

Construction is complete.

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$593,276.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$195,000.00
SRF Loan	\$342,000.00

Amount of Funds Expended

\$195,000.00

Amount of Funds Obligated

\$195,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: Gilbertville (WQ-SC-082)

Location: Gilbertville

Project: Wastewater

Description of the Work:

This project consists of completely renovating the existing wastewater treatment plant and includes new raw waste pumps and controls, a new automatic bar screen, new blowers, new activated sludge plant with duplicate units, ultraviolet disinfection, conversion of the polishing pond to flow equalization and conversion of existing activated sludge package plant to an aerobic digester/sludge storage.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,692,760.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$390,000.00
SRF Loan	\$1,303,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$390,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Guttenberg (WQ-SC-086)

Location: Guttenberg

Project: Wastewater

Description of the Work:

This project involves construction of a new main lift station and force main, upgrades to existing wastewater treatment plant and infiltration and inflow reduction in some gravity sewer mains.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

June 2011

Total Estimated Cost of the Project:

\$1,659,643.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$500,000.00
SRF Loan	\$1,267,000.00

Amount of Funds Expended

\$500,000.00

Amount of Funds Obligated

\$500,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: Hampton (WQ-SC-087)

Location: Hampton

Project: Wastewater

Description of the Work:

This project consists of constructing a new wastewater treatment facility to meet effluent limits.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$7,485,800.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$1,700,000.00
SRF Loan	\$5,709,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$1,700,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: Hospers (WQ-SC-091)

Location: Hospers

Project: Wastewater

Description of the Work:

This project will upgrade the wastewater treatment facility. This will include installing two new aerated lagoon cells with integral clarifiers.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,113,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$520,000.00
SRF Loan	\$1,660,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$520,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: Janesville (WQ-SC-094)

Location: Janesville

Project: Wastewater

Description of the Work:

This project consists of making wastewater treatment plant improvements including adding chlorination/de-chlorination disinfection facilities, adding a curtain wall to the secondary lagoon to create a quiescent cell and the removal of settled sludge to improve treatment.

Progress of the Work:

Construction Complete

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$484,396.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$100,000.00
SRF Loan	\$315,000.00

Amount of Funds Expended

\$100,000.00

Amount of Funds Obligated

\$100,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: Joice (WQ-SC-095)

Location: Joice

Project: Wastewater

Description of the Work:

Currently Joice is an unsewered community. This project will consist of constructing a new gravity sewer collection system along with a new lift station and force main that will route the City of Joice's wastewater to the existing City of Lake Mills wastewater treatment facility for treatment.

Progress of the Work:

Currently working through DNR permit processing

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,081,950.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$470,000.00
SRF Loan	\$1,561,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$470,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Keota (WQ-SC-097)
Location: Keota
Project: Drinking Water

Description of the Work:

This project will replace existing 4-inch unlined cast iron water main with new 6-inch PVC water main. Thirteen valves and nine hydrants at tie-ins will also be included.

Progress of the Work:

Currently under construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$372,690.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$100,000.00
SRF Loan	\$287,000.00

Amount of Funds Expended

\$100,000.00

Amount of Funds Obligated

\$100,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Knoxville (WQ-SC-099)

Location: Knoxville

Project: Wastewater

Description of the Work:

This project includes construction of a storm water detention basin at the Wastewater Treatment Plant.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$3,647,800.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$995,000.00
SRF Loan	\$2,689,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$995,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of La Porte City (WQ-SC-100)

Location: La Porte City

Project: Drinking Water

Description of the Work:

This project includes construction of a new elevated water storage tank, new deep, high-capacity well, water treatment plant upgrade/expansion and associated water distribution system improvements.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

Summer of 2012

Total Estimated Cost of the Project:

\$4,172,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$755,000.00
SRF Loan	\$3,000,000.00

Amount of Funds Expended

\$755,000.00

Amount of Funds Obligated

\$755,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Lansing (WQ-SC-106)

Location: Lansing

Project: Drinking Water

Description of the Work:

This project will include replacing undersized water mains on several streets with 10-inch water mains and 8-inch water mains on another to provide sufficient flow to maintain pressures in the Wall Street service area.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$677,840.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$160,000.00
SRF Loan	\$660,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$160,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Ledyard (WQ-SC-108)

Location: Ledyard

Project: Wastewater

Description of the Work:

This project will involve the construction of a sanitary sewer collection and treatment system for the city which is currently considered unsewered.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,988,897.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$570,000.00
SRF Loan	\$1,369,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$570,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Lewis (WQ-SC-111)

Location: Lewis

Project: Drinking Water

Description of the Work:

The project includes the construction of a new Dakota well, proper abandonment of Well #1, and improvements to the current distribution system.

Progress of the Work:

Construction complete

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$683,654.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$150,000.00
SRF Loan	\$426,000.00

Amount of Funds Expended

\$150,000.00

Amount of Funds Obligated

\$150,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Luther (WQ-SC-119)

Location: Luther

Project: Wastewater

Description of the Work:

This project will consist of constructing a new sewer collection system and pump station to pump wastewater to the adjacent community of Boone.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,646,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$385,000.00
SRF Loan	\$1,534,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$385,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Manchester (WQ-SC-122)

Location: Manchester

Project: Drinking Water

Description of the Work:

This project consists of installing nitrate removal system to treat Wells #4 & #5. This will include constructing a new building that will serve as the water departments headquarters, removal of existing well house, converting existing well to a pitless unit and associate work.

Progress of the Work:

Currently under construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,922,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$630,000.00
SRF Loan	\$909,000.00

Amount of Funds Expended

\$517,739.03

Amount of Funds Obligated

\$630,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Meriden (WQ-SC-127)

Location: Meriden

Project: Wastewater

Description of the Work:

This project will consist of a combination of sewer rehabilitation and an increase in the capacity of the lagoon system to make storage capacity equal to wastewater flows. This will include some modifications to control structures and dikes as well as adding additional riprap for erosion protection.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$370,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$93,000.00
SRF Loan	\$338,000.00

Amount of Funds Expended

\$93,000.00

Amount of Funds Obligated

\$93,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of New London (WQ-SC-137)

Location: New London

Project: Drinking Water

Description of the Work:

This project will consist of installing a 300,000 gallon Aquastore ground level high service storage tank near the existing treatment plant.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$500,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$145,000.00
SRF Loan	\$966,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$145,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of New London (WQ-SC-138)

Location: New London

Project: Wastewater

Description of the Work:

This project will consist of upgrading the community wastewater treatment plant which will include lagoon modifications and UV disinfection as required by new NPDES Permit.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$3,959,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$860,000.00
SRF Loan	\$2,905,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$860,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Newhall (WQ-SC-141)

Location: Newhall

Project: Wastewater

Description of the Work:

This project consists of constructing a new mechanical wastewater treatment facility and extension of 1800 linear feet of 10-inch force main from the existing main lift station to the wastewater treatment facility.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$4,534,948.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$980,000.00
SRF Loan	\$3,403,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$980,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of North English (WQ-SC-143)

Location: North English

Project: Drinking Water

Description of the Work:

This project consists of replacing existing four inch cast iron with 5,149 linear feet of six inch and 1,503 linear feet of eight inch DR 18 PVC water mains. This will also require new valves and valve boxes and all adjacent sewer lines to the new mains will be installed with associated curb and corporation stops. Additional fire hydrants will be added.

Progress of the Work:

Construction Complete

Estimated Completion Date of the Project:

Summer of 2011

Total Estimated Cost of the Project:

\$792,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$215,000.00
SRF Loan	\$792,000.00

Amount of Funds Expended

\$215,000.00

Amount of Funds Obligated

\$215,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Oelwein (WQ-SC-145)

Location: Oelwein

Project: Wastewater

Description of the Work:

This project consists of replacing undersized primary gravity sewer along with extensive rehabilitation of an aged lift station and relocation of its discharged point.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,163,400.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$605,000.00
SRF Loan	\$1,047,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$605,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Okoboji (WQ-SC-146)

Location: Okoboji

Project: Drinking Water

Description of the Work:

This project will make improvements and necessary upgrades to the water treatment plant. Portions of the system that are in need of replacement or rehabilitation are the clearwell cover and the roof of the existing treatment plant. A new membrane filtration system in the location of the existing filter basins will be installed, new flocculation basins will be constructed and a chemical feed expansion will be constructed. Also there will be improvements made to the security, monitoring and plant electrical system.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

April 2012

Total Estimated Cost of the Project:

\$3,288,636.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$875,000.00
SRF Loan	\$4,398,000.00

Amount of Funds Expended

\$391,816.82

Amount of Funds Obligated

\$875,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Onawa (WQ-SC-147)

Location: Onawa

Project: Drinking Water

Description of the Work:

This project will switch to an on-site hypochlorite generation disinfection system, utilizing a 40,000 gallon settling tank, plant improvements to reduce algae growth within tanks, addition of additional ground storage, high service pumps, and water main improvements. Electrical improvements such as replacement of old motor starters, replacement of inefficient lighting, new 100 horse power pumps, and replacement of damaged or unprotected wiring.

Progress of the Work:

Construction complete

Estimated Completion Date of the Project:

Fall 2011

Total Estimated Cost of the Project:

\$1,336,406.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$340,000.00
SRF Loan	\$1,754,000.00

Amount of Funds Expended

\$340,000.00

Amount of Funds Obligated

\$340,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Osceola (WQ-SC-149)

Location: Osceola

Project: Wastewater

Description of the Work:

This project will provide improvements and replacement of sanitary and storm sewer in the area east of the Courthouse square. This will consist of 1920 feet of new storm sewer pipe and 1300 feet of sanitary sewer pipe with associated service connections and construction costs.

Progress of the Work:

Currently working through the DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$918,300.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$235,000.00
SRF Loan	\$5,320,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$235,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Oto (WQ-SC-150)

Location: Oto

Project: Drinking Water

Description of the Work:

This project will consist of erecting an above ground water tower to replace the below grade existing storage tank; which will increase water pressure. Water meters will also be installed.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$205,460.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$65,000.00
SRF Loan	\$61,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$65,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Prairie City (WQ-SC-157)

Location: Prairie City

Project: Wastewater

Description of the Work:

This project would construct a mechanical treatment facility at the site of the current facility. This would consist of an equalization basin, a head works building, a sequencing batch reactor system, and aerobic digester, and ultraviolet light disinfection.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$3,973,047.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$915,000.00
SRF Loan	\$3,058,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$915,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Reasnor (WQ-SC-159)

Location: Reasnor

Project: Wastewater

Description of the Work:

This project will consist of improvements to the collection system and treatment lagoons. These improvements include expansion of the existing wastewater treatment lagoon.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$773,500.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$55,000.00
SRF Loan	\$603,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$55,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Red Oak (WQ-SC-160)

Location: Red Oak

Project: Wastewater

Description of the Work:

The scope of this project includes: new influent pumping station, replace existing grit removal equipment, rehabilitate existing trickling filter bypass structure and replace existing pump, replace existing packed tower rotary distributors, remove the intermediate clarifier structure, replace intermediate pump stations, cover existing final clarifier launders, add a third clarifier, add new UV disinfection system, rehabilitate existing anaerobic digester complex including all equipment, rehabilitate thickener pump station, add a mixer to the sludge storage tank mixer and flow meter, add on to the sludge transfer building, add a generator fuel tank, replace the roof on the administrative building and repaint clarifier/sludge thickener mechanisms.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$8,589,300.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$2,000,000.00
SRF Loan	\$2,850,000.00

Amount of Funds Expended

\$2,000,000.00

Amount of Funds Obligated

\$2,000,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Salix (WQ-SC-166)

Location: Salix

Project: Wastewater

Description of the Work:

This project will replace two sewage pumping stations.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$471,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$95,000.00
SRF Loan	\$166,000.00

Amount of Funds Expended

\$95,000.00

Amount of Funds Obligated

\$95,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Shellsburg (WQ-SC-170)

Location: Shellsburg

Project: Drinking Water

Description of the Work:

This project consists of constructing a new 210,000 gallon water storage tank, building a new water treatment plant building with new booster pumps, piping and equipment and replacing 640 linear feet of six-inch water main with twelve-inch water main.

Progress of the Work:

Under construction

Estimated Completion Date of the Project:

Fall/Winter 2011/2012

Total Estimated Cost of the Project:

\$903,818.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$250,000.00
SRF Loan	\$1,000,000.00

Amount of Funds Expended

\$250,000.00

Amount of Funds Obligated

\$250,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Shenandoah (WQ-SC-171)

Location: Shenandoah

Project: Drinking Water

Description of the Work:

This project will consist of a new water treatment plant, supply wells, storage and distribution lines which will increase well capacity ensure proper treatment, plan for future industrial needs, meet storage capacity needs and replace substandard storage, and provide residents with drinking water and meets all health standards.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$12,702,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$2,000,000.00
SRF Loan	\$10,205,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$2,000,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Sibley (WQ-SC-172)

Location: Sibley

Project: Drinking Water

Description of the Work:

Project Type:

This project includes the construction of a new 500,000 gallon elevated tank, high service pumps, a standby generator and the replacement of 3000 feet of water main with new 8-inch water main.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,977,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$490,000.00
SRF Loan	\$901,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$490,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Slater (WQ-SC-175)

Location: Slater

Project: Drinking Water

Description of the Work:

Project Type:

This project consists of constructing a new well with the capacity to pump what the current wells combined do. This well would have a depth of 320 feet.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$475,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$130,000.00
SRF Loan	\$670,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$130,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of St. Ansgar (WQ-SC-179)

Location: St. Ansgar

Project: Wastewater

Description of the Work:

This project will consist of rerouting existing sewer main on 7th Street by installing new line around the elevator structures and abandoning the existing line that runs through the structures and removing/replacing approximately five blocks of existing VCP pipe with PVC main as well as replacement of the bituminous surfacing disturbed during the process.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$395,365.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$105,000.00
SRF Loan	\$450,000.00

Amount of Funds Expended

\$105,000.00

Amount of Funds Obligated

\$105,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of St. Lucas (WQ-SC-181)

Location: St. Lucas

Project: Drinking Water

Description of the Work:

This project will provide a public water supply and distribution system for the city. This will consist of two supply wells constructed with either an elevated storage tank or a pressure tank. A complete distribution system consisting of 6-inch diameter mains will be constructed throughout the city. New service lines will connect the new mains to the existing residences and businesses.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$1,758,810.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$405,000.00
SRF Loan	\$1,841,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$405,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Steamboat Rock (WQ-SC-185)

Location: Steamboat Rock

Project: Wastewater

Description of the Work:

This project consist of replacing the existing pump station with a new station outside of the flood plain and will have the capacity to avoid any future bypasses of untreated sewer water into the Iowa River.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$293,725.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$65,000.00
SRF Loan	\$933,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$65,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Walker (WQ-SC-192)

Location: Walker

Project: Wastewater

Description of the Work:

This project consists of converting the existing lagoons to a continuous discharge lagoon system. This will require the addition of aeration to the first cell, constructing wetlands to remove ammonia, and ultraviolet disinfection prior to discharge of the treated water.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,624,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$585,000.00
SRF Loan	\$2,065,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$585,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Wapello (WQ-SC-194)

Location: Wapello

Project: Wastewater

Description of the Work:

This project will consist of the segregation and construction of a separate storm sewer system which will eliminate rainfall runoff into the sanitary sewer system.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$830,000.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$129,000.00
SRF Loan	\$1,228,000.00

Amount of Funds Expended

\$129,000.00

Amount of Funds Obligated

\$129,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Washington (WQ-SC-195)

Location: Washington

Project: Wastewater

Description of the Work:

This project consists of the construction of a new treatment plant adjacent to the existing treatment plant site. This new plant will consist of new headworks building, new sequencing batch reactor, ultraviolet disinfection, sludge treatment and solids handling facility. A new flow equalization basin is also to be constructed on the west side of the new treatment plant.

Progress of the Work:

Under Construction

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$21,490,680.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$970,000.00
SRF Loan	\$16,316,000.00

Amount of Funds Expended

\$970,000.00

Amount of Funds Obligated

\$970,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Waucoma (WQ-SC-197)

Location: Waucoma

Project: Wastewater

Description of the Work:

This project consists installing an ultraviolet disinfection system following control structure 3 and replacement of all shear gates and gate valves throughout the facility.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$301,569.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$85,000.00
SRF Loan	\$217,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$85,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
I-JOBS Water Quality Assistance Program

Grantee: City of Winterset (WQ-SC-215)

Location: Winterset

Project: Wastewater

Description of the Work:

This project will consist of rehabilitation of collection system which includes sewer main lining, manhole grouting and lining and sanitary sewer service rehabilitation will reduce the infiltration and inflow in the collection system; as well as adding a ultraviolet disinfection system.

Progress of the Work:

Currently working through DNR permit process

Estimated Completion Date of the Project:

TBD

Total Estimated Cost of the Project:

\$2,131,100.00

List of All Revenue Sources Being Used to Fund the Project:

I-JOBS FUNDS	\$600,000.00
SRF Loan	\$1,531,000.00

Amount of Funds Expended

\$0

Amount of Funds Obligated

\$600,000.00

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Scott County Housing Council (SHTF #09-01)
Location: Area Served: Scott County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family and multifamily rehabilitation, repairs, and handicapped accessibility assistance, foreclosure rescue fund

Background: The Scott County Housing Council will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area’s full continuum of housing needs.

Progress of the Work:

Complete – 199 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:

\$4,553,875

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
SCHC Grant/RLF Fund	\$316,432
SCHC Grant/RLF Fund	\$532,565
Leverage required by participating agencies	\$3,037,435
FY 2008 HUD EDI	\$210,640
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$99,350
City of Davenport	\$10,000
City of Bettendorf	\$2,000
Scott County	\$10,000
Total Project Budget:	\$4,553,875

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Sioux City Housing Trust Fund, Inc. (SHTF #09-02)
Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and general fund.

Progress of the Work:

Complete – 40 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/10 Report

Total Estimated Cost of the Project:

\$485,453

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
City of Sioux City CDBG Rehabilitation Dollars	\$187,500
City of Sioux City General Fund	\$6,250
CDBG	\$56,250
Total Project Budget:	\$485,453

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #09-03)
Location: Area Served: Dallas County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. There are currently 30 homeowners on the waiting list for assistance. Matching funds will be provided through cash contributions from 12 Dallas County communities, the county, tax increment financing LMI benefit proceeds from Dallas County, and private donations.

Progress of the Work:

Complete – 29 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 9/30/11 Report

Total Estimated Cost of the Project:

\$299,234

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
Dallas County LHTF Fundraising	\$63,781
Total Project Budget:	\$299,234

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Fayette County Local Housing Trust Fund (SHTF #09-04)
Location: Area Served: Fayette County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Focus on repair and rehabilitation of the county’s aging owner-occupied and rental housing stock, with consideration for new construction activities

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Fayette County and the cities of West Union, Oelwein, and Randalia and in-kind contributions from Fayette County Economic Development and the Fayette Community Library.

Progress of the Work:

Complete – 21 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:

\$134,531

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$94,181
City of West Union	\$20,000
City of Oelwein	\$15,000
Fayette County	\$1,500
City of Randalia	\$500
FCEDC	\$3,000
Fayette Community Library	\$350
Total Project Budget:	\$134,531

Amount of Funds Expended:

\$94,181

Amount of Funds Obligated:

\$94,181

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Iowa Northland Regional Housing Council LHTF (SHTF #09-05)
Location: *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Renovation of existing housing for persons with disabilities, single-family and lease-purchase housing new construction, first-time homebuyer assistance, and an emergency repair program

Background: The Iowa Northland Regional Housing Council LHTF will focus its efforts on five activities: a partnership with Community Based Services in Waverly to renovate existing housing units for persons with disabilities, a partnership with the Iowa Heartland Habitat for Humanity chapter to build a new single-family home, a partnership with the Northeast Iowa Community Action Corporation (NEICAC) to construct a new lease-purchase home in Tripoli, a first-time homebuyer assistance program, and an emergency repair program. Matching funds will be provided through cash contributions from Iowa Heartland Habitat for Humanity, NEICAC, and the Iowa Northland Regional Housing Council.

Progress of the Work:

Complete – 42 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$297,953

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
Habitat for Humanity	\$7,500
NEICAC	\$7,500
INRHC	\$47,500
Total Project Budget:	\$297,953

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Floyd County Housing Trust Fund (SHTF #09-06)
Location: Area Served: Floyd County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Furnace replacement program

Background: The Floyd County Local Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to income-qualified homeowners who were impacted by the natural disasters of 2008. Matching funds will be provided through cash and in-kind administration contributions from the Charles City Area Development Corporation.

Progress of the Work:

Complete – 48 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:

\$117,727

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$94,181
Charles City Area Development Corporation	\$23,546
Total Project Budget:	\$117,727

Amount of Funds Expended:

\$94,181

Amount of Funds Obligated:

\$94,181

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Homeward Housing Trust Fund (SHTF #09-07)
Location: *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to provide the community services department of each county in its service area with funding to assist extremely low-income homeowners make minor repairs to their homes and for the continuation of a homeownership assistance program for low-income households. The homeownership assistance program will offer financing for downpayment or closing cost assistance for homebuyers and assistance with home improvements for existing homeowners. Funding for all programs will be allocated equally among the 13 counties. Any allocated funds remaining unexpended by a county after a specified time period may be reallocated region wide. Matching funds will be provided through a cash contribution from Homeward, Inc.

Progress of the Work:

Complete – 62 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$294,317

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
Homeward, Inc.	\$58,864
Total Project Budget:	\$294,317

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: City of Oskaloosa Housing Trust Fund (SHTF #09-08)
Location: Area Served: City of Oskaloosa
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: First-time homebuyer assistance, rental assistance, and demolition programs

Background: The Oskaloosa Housing Trust Fund will use its LHTF Program award to provide first-time homebuyer assistance to low-income households and to fund a tenant-based rental assistance program for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the city. Matching funds will be provided through cash contributions from local businesses, foundations, and private donations.

Progress of the Work:

Complete – 42 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$162,531

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$94,181
Local Fundraising	\$68,350
Total Project Budget:	\$162,531

Amount of Funds Expended:

\$94,181

Amount of Funds Obligated:

\$94,181

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Housing Trust Fund of Johnson County (SHTF #09-09)
Location: Area Served: Johnson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the creation and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC’s loan program. Matching funds will be provided through cash contributions from Johnson County and the cities of Coralville, North Liberty and Iowa City; various local contributors to the “Building for the Future” program; a Federal Home Loan Bank Affordable Housing Program grant; and an in-kind administrative contribution from The Housing Fellowship.

Progress of the Work:

Complete – 60 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$440,972

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
Johnson County	\$24,000
Coralville	\$15,000
North Liberty	\$8,000
Iowa City	\$10,000
Building for the Future contributions	\$19,079
Federal Home Loan Bank AHP	\$127,000
The Housing Fellowship	\$2,440
Total Project Budget:	\$440,972

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: City of Dubuque Housing Trust Fund (SHTF #09-10)
Location: Area Served: City of Dubuque
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied rehabilitation, rental rehabilitation, and lead-based paint removal

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation including lead-based paint removal, demolition of derelict properties, relocation of city-acquired homes to vacant lots, and construction loans to nonprofit developers and contractors to rehabilitate and resell homes to qualified homebuyers. In addition, a rental project being developed in the neighborhood by a nonprofit organization will be assisted through a loan to provide a guarantee required by the project’s Historic Tax Credit investor. The City of Dubuque Housing Trust Fund will also use a portion of its matching funds to assist homebuyers above 80 percent of median income purchase homes in the Washington Neighborhood to promote a mixed-income area. Matching funds will be provided through a cash contribution from the city of Dubuque’s general funds with additional dollars provided through the city’s Community Development Block Grant and Lead Hazard Reduction Programs.

Progress of the Work:

Complete – 9 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$1,188,453

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
City CDBG	\$293,000
City General Fund	\$335,000
City Lead Paint Program	\$200,000
City CDBG - Rental Rehab	\$60,000
City General Fund	\$65,000
Total Project Budget:	\$1,188,453

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

Revised 1/14/12

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #09-11)
Location: *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation; homeownership assistance through mortgage buydowns; and purchase, rehabilitation, and resale for homeownership

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide homeownership assistance through mortgage buydowns and purchase, rehabilitation, resale activities for low-income households and owner-occupied rehabilitation assistance for extremely low-income households. Matching funds have been committed by the Southwest Iowa Planning Council.

Progress of the Work:

Complete – 19 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$294,317

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
Southwest Iowa Planning Council	\$58,864
Total Project Budget:	\$294,317

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: COG Housing, Inc. (SHTF #09-12)
Location: *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, downpayment assistance, lot development or lot buydown, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households with a broad spectrum of affordable housing needs through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, downpayment assistance for homebuyers, lot development or lot buydown assistance, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from the counties, local lenders, and Region XII Council of Governments.

Progress of the Work:

Complete – 42 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$297,953

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$234,453
County Boards of Supervisors	\$18,000
Local Banks	\$5,100
Region XII COG	\$39,400
Total Project Budget:	\$297,953

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Polk County Housing Trust Fund (SHTF #09-13)
Location: Area Served: Polk County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and repairs; acquisition, rehabilitation, and resale for homeownership; housing for the homeless activities; and assistance to nonprofit organizations to finance operating and housing supportive services expenses

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help carry out activities described in its 2009 Housing Assistance Plan, including owner-occupied rehabilitation, acquisition/rehabilitation/resale for homeownership, rapid rehousing for the homeless, and funding for operating and supportive service expenses provided to its nonprofit housing partner agencies. Matching funds will be provided through cash contributions from Polk County as well as private fundraising from several local businesses to finance the operating and supportive services portion of the program.

Progress of the Work:

Complete – 572 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:

\$1,883,453

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$234,453
Polk County	\$1,140,000
Private Sector Contributions	\$508,000
Total Project Budget:	\$1,883,453

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: **Housing Fund for Linn County (SHTF #09-14)**
Location: **Area Served: Linn County**
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through demolition, clearance, and development; reconstruction; rehabilitation; homeownership assistance; rental assistance; transitional housing; and housing for the homeless

Background: The Housing Fund for Linn County will incorporate its LHTF Program funding into its existing revolving loan fund to promote affordable housing in Linn County. Eligible activities will include demolition/clearance/development, reconstruction, rehabilitation, homeownership assistance, rental assistance, transitional housing, and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, local lenders, businesses, and a Federal Home Loan Bank Affordable Housing Program grant.

Progress of the Work:

Complete – 213 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$297,953

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$235,453
AEGON Transamerica Foundation	\$5,000
Bradley & Riley, PC	\$250
City of Cedar Rapids	\$6,250
Farmers State Bank	\$1,000
Federal Home Loan Bank AHP	\$39,400
Hills Bank & Trust Company	\$1,000
Mt. Vernon Bank & Trust Co.	\$500
Mt. Vernon Bridge Bank	\$100
Rockwell Collins	\$4,000
Wells Fargo	\$5,000
Total Project Budget:	\$297,953

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Southern Iowa COG Housing Trust Fund (SHTF #09-15)
Location: *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation/rehabilitation in support of homeownership, first-time homebuyer assistance, transitional/special needs housing (including assisted living), infrastructure for new development/infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

Progress of the Work:

Complete – 17 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$297,953

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$234,453
SICOG	\$62,500
Total Project Budget:	\$297,953

Amount of Funds Expended:

\$235,453

Amount of Funds Obligated:

\$235,453

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Clay County Local Housing Trust Fund, Inc. (SHTF #09-16)
Location: Area Served: Clay County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Focus on repair, rehabilitation, and energy conservation for owner-occupied and rental housing built prior to 1960

Background: The Clay County Local Housing Trust Fund will focus its first LHTF Program award on assisting low-income households in Clay County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the initial focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from five Clay County communities, the county, local lenders, and businesses as well as in-kind contributions of professional services.

Progress of the Work:

Complete – 19 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$170,532

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$94,181
Emagine Internet Marketing	\$720
Virelli Consulting	\$2,000
Community Housing Initiatives	\$7,500
Clay County Board of Supervisors	\$750
Local Match: Montgomery, Barry & Bovee Law Office	\$1,250
City of Spencer	\$11,317
City of Everly	\$647
City of Royal	\$500
City of Peterson	\$500
City of Webb	\$167
Local Banks	\$13,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Century 21 – Jacobsen Real Estate	\$500
Spencer Municipal Utilities	\$2,500
Clay County Community Foundation	\$10,000
Clay County Board of Supervisors	\$25,000
Total Project Budget:	\$170,532

Amount of Funds Expended:
\$94,181

Amount of Funds Obligated:
\$94,181

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Lakes Community Land Trust (SHTF #09-17)
Location: Area Served: Dickinson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership support through community land trust model and construction or rehabilitation cost buydown and grant assistance for nonprofit organizations providing homeless or special needs housing

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes, principally through the purchase of land under the homes and removing that cost from the purchase price through the community land trust model. Funding may also be used to buydown the cost of construction or rehabilitation of the homes. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons, victims of domestic violence, or persons with disabilities. Matching funds will be provided through cash contributions from Dickinson County, the Pearson Foundation, and the Dickinson County Endowment Fund as well as the value of donated land from the city of Spirit Lake.

Progress of the Work:

Complete – 27 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$141,214

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program grant	\$94,181
Dickinson County	\$5,000
Pearson Foundation	\$4,333
Dickinson County Endowment Fund	\$5,000
City of Spirit Lake	\$32,700
Total Project Budget:	\$141,214

Amount of Funds Expended:

\$94,181

Amount of Funds Obligated:

\$94,181

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Mosaic Housing Corporation XVIII – Osceola/Waukon (SHTF #09-18)
Location: Waukon
Project: Project-Based Housing Program

Description of the Work:
Project Type: Rental

Activity: New Construction

Background: Mosaic Housing Corporation XVIII is awarded a \$90,000 grant to assist in the construction of affordable rental housing units in Osceola and Waukon for persons with developmental disabilities. Since Osceola is located in a county served by a certified Local Housing Trust Fund, only the five units proposed in Waukon are eligible for Project-Based Housing Program assistance. The five-plex in Waukon will include two one-bedroom and three two-bedroom apartments. The units will be subsidized through the HUD Section 811 program, including a Project Rental Assistance Contract. Occupancy for all units will be restricted to tenant households at or below 80 percent of the area median income, although very low-income tenants with Supplemental Security Income (SSI) levels will be targeted. Supportive services will be available to tenants on-site. The Project-Based grant will be used to help finance construction costs in Waukon.

Progress of the Work:
Complete – 5 Affordable Housing Units Assisted

Estimated Completion Date of the Project:
Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:
\$1,661,320

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$90,000
HUD Section 811 capital advance	\$1,424,500
FHLB AHP grant	\$120,000
Owner equity	\$26,820
TOTAL	\$1,661,320

Amount of Funds Expended:
\$50,000

Amount of Funds Obligated:
\$90,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Community Housing Investment Corporation (SHTF #09-19)
Location: Council Bluffs
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New Construction

Background: Community Housing Investment Corporation (CHIC) is awarded a \$90,000 grant to provide down payment assistance for nine first-time homebuyers in Council Bluffs. The homebuyers will be households at or below 80 percent of the area median income participating in CHIC's INFIL Program. Partner families must attend a HUD approved homebuyer training course provided by the Family Housing Advisory Service, a local nonprofit organization and Iowa Mortgage Help partner agency. The Project-Based Housing Program award will be used to provide down payment assistance to eligible homebuyers.

Progress of the Work:

Complete – 9 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/10 Report

Total Estimated Cost of the Project:

\$1,296,774

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$90,000
Contracted Builders	\$1,053,00
City of Council Bluffs 2007 HOME funds	\$90,000
CHIC	\$54,540
Family Housing Advisory Service	\$9,234
TOTAL	\$1,296,774

Amount of Funds Expended:

\$90,000

Amount of Funds Obligated:

\$90,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: City of Burlington – Hedge Building (SHTF #09-20)
Location: Burlington
Project: Project-Based Housing Program

Description of the Work:

Project Type: Rental

Activity: Conversion to Affordable Housing

Background: The city of Burlington is awarded a \$90,000 grant to assist in the rehabilitation and conversion of the second and third floors of a downtown property to create three affordable rental housing units. The building located at 401 Jefferson Street, known as the Hedge Building, was constructed in 1881 and is on the National Register of Historic Places. The project will include three one-bedroom apartments for tenants at or below 80 percent of the area median income plus an additional two-bedroom market-rate unit. The building's main floor will be renovated to provide commercial space, where the owner plans to relocate an existing brokerage firm. The Project-Based Housing Program award will be used to help finance construction costs on the upper floors where existing space will be converted to create three new affordable housing units.

Progress of the Work:

Complete – 3 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/10 Report

Total Estimated Cost of the Project:

\$529,017

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$90,000
IDED HOME funds	\$150,000
Becky Anderson	\$250,000
City of Burlington	\$4,000
SHPO	\$35,017
TOTAL	\$529,017

Amount of Funds Expended:

\$90,000

Amount of Funds Obligated:

\$90,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Northeast Iowa Community Action Corporation (SHTF #09-25)
Location: Volga
Project: Project-Based Housing Program

Description of the Work:
Project Type: Rental - Lease Purchase

Activity: New Construction

Background: Northeast Iowa Community Action Corporation (NEICAC) is awarded a \$40,000 grant to assist in the construction of a single-family home in Volga as part of the nonprofit organization’s Rent to Own Program. This unit will be part of a larger phase three development, which will also include two additional units – one to be constructed in West Union and the other in Tripoli. Only the proposed unit in Volga is eligible for the Project-Based Housing Program. In the proposed lease-purchase project, housing units will be rented to eligible households at or below 60 percent of the area median income. Participating households will prepare for homeownership with the benefit of counseling received from NEICAC’s NeighborWorks America certified homebuyer educator. The Project-Based Housing Program award will be used to help finance construction and related soft costs.

Progress of the Work:
 Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:
 Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:
 \$162,500

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$40,000
IDED HOME Housing Fund	\$53,334
I-JOBS Affordable Housing Assistance Grant Fund	\$50,000
City of Volga	\$12,500
NEICAC	\$5,000
IDED HOME Housing Fund	\$6,666
TOTAL	\$162,500

Amount of Funds Expended:
 \$40,000

Amount of Funds Obligated:
 \$40,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Cornerstone Senior Communities of Remsen (SHTF #09-26)
Location: Sutherland
Project: Project-Based Housing Program

Description of the Work:

Project Type: Rental

Activity: Conversion to Affordable Housing

Background: Cornerstone Senior Communities of Remsen is awarded a \$90,000 grant to convert the vacant second floor of a historic school building in Sutherland into nine affordable rental apartments for older persons. The project will include nine one-bedroom apartments, with seven units targeted to tenants at or below 80 percent of the area median income and two units targeted at or below 50 percent of the area median income as well as a library and computer center. The building's third floor has been previously renovated and will continue to provide nine market-rate apartments for seniors and a commons area. The existing apartment units are fully occupied. The main floor of the building houses the city of Sutherland's administrative offices and a congregate meal site with kitchen, at which a local nursing home provides lunches three days a week. A community swimming pool, locker rooms, and exercise equipment are located in the basement. The Project-Based Housing Program award will be used to help finance construction costs on the upper floors where existing space will be converted to create new affordable housing units.

Progress of the Work:

Complete – 9 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$1,079,772

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$90,000
HOME loan	\$540,000
Cornerstone Senior Communities of Remsen	\$64,772
O'Brien County EDC	\$100,000
Security State Bank loan	\$58,834
Sutherland Post 152 American Legion	\$25,000
Cornerstone Senior Communities	\$201,166
TOTAL	\$1,079,772

Amount of Funds Expended:

\$90,000

Amount of Funds Obligated:

\$90,000

Revised 1/14/12

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Hope Haven, Inc. (SHTF #09-27)
Location: Orange City
Project: Project-Based Housing Program

Description of the Work:
Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven, Inc. is awarded a \$50,000 Project-Based Housing Program grant to assist in the acquisition of an existing ranch-style single-family home in Orange City to provide affordable rental housing for persons with disabilities. The project will provide housing for four tenants at or below 80 percent of the area median income. During initial lease-up, Hope Haven will target persons with disabilities eligible for the Medicaid Home and Community Based Services waiver who are being displaced by the closing of a local 30-bed residential care facility. Appropriate services based upon a tenant's individual needs will be delivered on-site. The grant will be used to help acquire the property, creating new affordable housing units.

Progress of the Work:
Complete – 3 Affordable Housing Units Assisted

Estimated Completion Date of the Project:
Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:
\$117,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$50,000
Hope Haven, Inc.	\$67,000
TOTAL	\$117,000

Amount of Funds Expended:
\$50,000

Amount of Funds Obligated:
\$50,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: CommonBond Communities (SHTF #09-28)
Location: Waterloo
Project: Project-Based Housing Program

Description of the Work:
Project Type: Rental

Activity: Use in combination with the LIHTC Program only to assist units reserved for Extremely Low-Income People

Background: CommonBond Communities is awarded a \$50,000 Project-Based Housing Program grant to assist in the construction of 40 units of affordable rental housing for families in Waterloo. The project, known as East Waterloo Family Housing, is a service-enriched Low-Income Housing Tax Credit development that will reserve eight units for extremely low-income households. In total, the project will include a mix of 40 two-, three-, and four-bedroom townhouse style apartments targeted to very low-income households at or below 50 percent of the area median income. The proposed project will offer tenants a comprehensive on-site supportive services program provided by CommonBond and the Sisters of Mercy. The grant will be used to help construct the eight units targeted to extremely low-income families.

Progress of the Work:
Complete – 40 Affordable Housing Units Assisted

Estimated Completion Date of the Project:
Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:
\$8,730,504

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$50,000
LIHTC equity	\$6,197,511
IDED HOME program	\$750,000
City of Waterloo HOME program	\$282,993
FHLB Pittsburgh AHP	\$500,000
Enterprise Zone Sales Tax Credit	\$50,000
LIHTC equity and deferred developer fee	\$900,000
TOTAL	\$8,730,504

Amount of Funds Expended:
\$50,000

Amount of Funds Obligated:
\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Hope Haven Support Foundation (SHTF #09-29)
Location: Orange City
Project: Project-Based Housing Program

Description of the Work:
Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven Support Foundation is awarded a \$50,000 Project-Based Housing Program grant to assist in the acquisition of an existing ranch-style single-family home in Orange City to provide affordable rental housing for persons with disabilities. The project will provide housing for four tenants at or below 80 percent of the area median income. During initial lease-up, Hope Haven Support Foundation will target persons with disabilities eligible for the Medicaid Home and Community Based Services waiver who are being displaced by the closing of a local 30-bed residential care facility. Appropriate services based upon a tenant's individual needs will be delivered on-site. The grant will be used to help acquire the property, creating new affordable housing units.

Progress of the Work:
Complete – 3 Affordable Housing Units Assisted

Estimated Completion Date of the Project:
Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:
\$98,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$50,000
Hope Haven, Inc.	\$48,000
TOTAL	\$98,000

Amount of Funds Expended:
\$50,000

Amount of Funds Obligated:
\$50,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Community Housing Investment Corporation (SHTF #09-31)
Location: Council Bluffs
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New Construction

Background: Community Housing Investment Corporation (CHIC) is awarded a \$50,000 grant to provide down payment assistance for five first-time homebuyers in Council Bluffs. The homebuyers will be households at or below 80 percent of the area median income participating in CHIC's INFIL Program. Partner families must attend a HUD approved homebuyer training course provided by the Family Housing Advisory Service, a local nonprofit organization and Iowa Mortgage Help partner agency. The Project-Based Housing Program award will be used to provide down payment assistance to eligible homebuyers.

Progress of the Work:

Complete – 5 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:

\$580,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$50,000
First Mortgages from Local Banks	\$475,000
City of Council Bluffs HOME grant	\$50,000
CHIC	\$5,000
TOTAL	\$580,000

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009

Grantee: Webster / Humboldt County Habitat for Humanity (SHTF #09-32)
Location: Fort Dodge
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New Construction

Background: Webster/Humboldt County Habitat for Humanity is awarded a \$40,500 grant to construct an affordable single-family home in Fort Dodge. The home will be sold to an eligible household at or below 80 percent of the area median income. Partner families will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance the cost of materials and construction.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:

\$85,307

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$40,500
Church / Civic Group Donors	\$7,500
Softwood Lumber Grant	\$8,000
Wells Fargo	\$15,000
In-kind Donations: Square D, Yale Locks, CertainTeed, Valspar, Whirlpool, Dow Corp, Ferguson	\$5,500
Individual Donors	\$8,807
TOTAL	\$85,307

Amount of Funds Expended:

\$40,500

Amount of Funds Obligated:

\$40,500

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Habitat for Humanity of Boone County (SHTF #09-33)
Location: Boone
Project: Project-Based Housing Program

Description of the Work:
Project Type: Homeownership

Activity: New Construction

Background: Habitat for Humanity of Boone County is awarded a \$20,585 grant to construct an affordable single-family home in Boone. The home will be sold to an eligible household at or below 80 percent of the area median income. Partner families will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance the cost of materials and construction.

Progress of the Work:
 Complete –1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:
 Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:
 \$76,866

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$20,585
CIRHA	\$10,000
Boone County Endowment Fund	\$8,000
Corporate Funding	\$825
Church / Civic Group Donations	\$4,601
Individual Donations	\$10,355
HOME Funds	\$22,500
TOTAL	\$76,866

Amount of Funds Expended:
 \$20,585

Amount of Funds Obligated:
 \$20,585

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2009**

Grantee: Habitat for Humanity of Clinton County (SHTF #09-36)
Location: Clinton
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New Construction

Background: Habitat for Humanity of Clinton County is awarded a \$13,000 grant to construct an affordable single-family home in Clinton. The home will be sold to an eligible household at or below 80 percent of the area median income. Partner families will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance the cost of materials and construction

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:

\$65,541

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based grant	\$13,000
HFH of Clinton County Cash	\$46,372
Church / Civic Organization Donations	\$333
Individual / Corporate Donations	\$3,375
In-kind Donations	\$2,461
TOTAL	\$65,541

Amount of Funds Expended:

\$13,000

Amount of Funds Obligated:

\$13,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Scott County Housing Council (SHTF #10-01)
Location: Area Served: Scott County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitate single-family homes and multifamily housing units; establish a foreclosure rescue fund to assist households facing foreclosure retain their homes

Background: The Scott County Housing Council will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area’s full continuum of housing needs. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County, and the cities of Davenport and Bettendorf.

Progress of the Work:

Complete – 170 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/09 Report

Total Estimated Cost of the Project:

\$4,553,875

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$284,690
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$174,000
Scott County and Cities of Davenport and Bettendorf	\$22,000
SCHC Grant/RLF Fund	\$555,750
FY2010 HUD EDI	\$380,000
Leverage required by participating agencies	\$3,037,435
TOTAL SOURCES	\$4,553,875

Amount of Funds Expended:

\$284,690

Amount of Funds Obligated:

\$284,690

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #10-02)
Location: *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, including transitional housing; down payment assistance; purchase, rehabilitation, and resale for homeownership; and demolition of blighted properties

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to promote homeownership through down payment assistance and purchase, rehabilitation, and resale activities for low-income households as well as owner-occupied and rental rehabilitation assistance for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council, including annual contributions from each of the eight counties served by the trust fund.

Progress of the Work:

Complete – 33 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$369,247

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$295,397
Southwest Iowa Planning Council	\$73,850
TOTAL SOURCES	\$369,247

Amount of Funds Expended:

\$295,397

Amount of Funds Obligated:

\$295,397

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: **Region 6 Housing Trust Fund (SHTF #10-03)**
Location: **Counties Served: Hardin, Marshall, Poweshiek, and Tama**
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation; development of new affordable owner-occupied and rental housing; down payment and closing costs assistance program; utility and rent deposit assistance; homeless assistance or prevention; and homebuyer, tenant, and landlord education

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs through the rehabilitation and construction of owner-occupied and rental housing; down payment and closing costs assistance for homebuyers; and utility, rent deposit, or homeless assistance/prevention for extremely low-income households. The Region 6 Housing Trust Fund will also focus on providing homebuyer, tenant, and landlord education. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama counties and the Region 6 Planning Commission. In addition, Region 6 will provide in-kind administrative services. Mid-Iowa Community Action has committed to provide education on homeownership as well as tenant and landlord rights as applicable to all assisted households as an in-kind contribution to the Region 6 Housing Trust Fund.

Progress of the Work:

Complete – 35 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$335,218

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$268,174
Hardin County	\$1,327
Marshall County	\$2,773
Poweshiek County	\$1,327
Tama County	\$1,277
Region 6 Planning Commission	\$47,436
Region 6 Planning Commission (in-kind)	\$5,666
Mid-Iowa Community Action (in-kind)	\$7,238
TOTAL SOURCES	\$335,218

Amount of Funds Expended:

\$268,174

Amount of Funds Obligated:

\$268,174

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: City of Oskaloosa Housing Trust Fund (SHTF #10-04)
Location: Area Served: City of Oskaloosa
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: First-time homebuyer assistance, urgent repair program, rental assistance, and demolition programs

Background: The Oskaloosa Housing Trust Fund will use its LHTF Program award to provide first-time homebuyer and urgent repair assistance to low-income households and to fund a tenant-based rental assistance program for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the city. Matching funds will be provided through cash contributions from local businesses, foundations, and private donations.

Progress of the Work:

Complete – 17 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$71,069

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$51,069
Local Fundraising	\$20,000
TOTAL SOURCES	\$71,069

Amount of Funds Expended:

\$51,069

Amount of Funds Obligated:

\$51,069

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Polk County Housing Trust Fund (SHTF #10-05)
Location: Area Served: Polk County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation or construction of multifamily rental housing development, capital improvements to existing rental and transitional housing, owner-occupied rehabilitation program including lead remediation, predevelopment and technical assistance financing, and assistance to nonprofit organizations to finance operating and supportive services expenses

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help carry out activities described in its 2010 Housing Assistance Plan, including owner-occupied rehabilitation and lead remediation, new affordable housing development through the rehabilitation or construction of multifamily rental units, capital improvements to existing rental and transitional housing, predevelopment financing, technical assistance funding for comprehensive housing needs assessments, and funding for operating and supportive housing service expenses provided to its five nonprofit housing partner agencies. Matching funds will be provided through cash contributions from Polk County as well as private fundraising from several local businesses to finance the operating and supportive services portion of the program.

Progress of the Work:

Complete – 430 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$2,633,700

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$544,778
Polk County	\$1,453,922
Private Sector Fundraising	\$635,000
TOTAL SOURCES	\$2,633,700

Amount of Funds Expended:

\$544,778

Amount of Funds Obligated:

\$544,778

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Housing Fund for Linn County (SHTF #10-06)
Location: Area Served: Linn County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition/clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, Linn County, and the Aegon Transamerica Foundation and a Federal Home Loan Bank Affordable Housing Program grant.

Progress of the Work:

303 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

March 31, 2012

Total Estimated Cost of the Project:

\$410,747

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$328,574
City of Cedar Rapids	\$3,636
Linn County	\$12,937
Aegon Transamerica Foundation	\$5,000
Federal Home Loan Bank AHP	\$60,600
TOTAL SOURCES	\$410,747

Amount of Funds Expended:

\$328,574

Amount of Funds Obligated:

\$328,574

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Floyd County Housing Trust Fund (SHTF #10-07)
Location: Area Served: Floyd County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Furnace replacement program

Background: The Floyd County Local Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Special consideration will also be given to homeowners who were impacted by the natural disasters of 2008. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation and a federal grant.

Progress of the Work:

Complete – 43 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/10 Report

Total Estimated Cost of the Project:

\$108,855

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$56,183
Charles City Area Development Corporation (federal grant)	\$51,367
CCADC Local Cash Match	\$1,405
TOTAL SOURCES	\$108,855

Amount of Funds Expended:

\$56,183

Amount of Funds Obligated:

\$56,183

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: COG Housing, Inc. (SHTF #10-08)
Location: *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, downpayment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households with a broad spectrum of affordable housing needs through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, downpayment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund and Region XII Council of Governments as well as a Federal Home Loan Bank Affordable Housing Program grant.

Progress of the Work:

Complete – 36 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$313,934

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$248,934
Audubon County	\$3,000
Carroll County	\$3,000
Crawford County	\$3,000
Greene County	\$3,000
Guthrie County	\$3,000
Sac County	\$3,000
Area Banks	\$2,750
Region XII Council of Governments RLF	\$24,250
Federal Home Loan Bank AHP (to be covered by COG RLF if AHP grant not funded)	\$20,000
TOTAL SOURCES	\$313,934

Amount of Funds Expended:

\$248,934

Amount of Funds Obligated:

\$248,934

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #10-09)
Location: *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including lead-hazard reduction activities. Priority will be given to households with elevated blood lead levels, extremely low incomes, the frail elderly, persons with severe disabilities, and the homeless. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and in-kind administrative contributions from the Northwest Iowa Planning and Development Commission, the cities of Sheldon and Sibley, Emmet County, and Ogden Publishing.

Progress of the Work:

34 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

June 30, 2012

Total Estimated Cost of the Project:

\$336,237

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$268,989
Local Match cash contributions (Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties)	\$50,436
Additional in-kind administration (NWIPDC, Cities of Sheldon and Sibley, Emmet County, and Ogden Publishing)	\$16,812
TOTAL SOURCES	\$336,237

Amount of Funds Expended:

\$268,989

Amount of Funds Obligated:

\$268,989

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: City of Dubuque Housing Trust Fund (SHTF #10-10)
Location: Area Served: City of Dubuque
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied rehabilitation, rental rehabilitation, and lead-based paint removal

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to rehabilitate and resell homes to qualified homebuyers. The trust fund also plans to provide assistance to the newly formed Washington Neighborhood Development Corporation, a new CDC formed to help with neighborhood revitalization efforts. Matching funds will be provided through a cash contribution from the city of Dubuque's general funds with additional dollars provided through the city's Community Development Block Grant and Lead Hazard Reduction programs.

Progress of the Work:

16 Affordable Housing Units Assisted as of 12/31/10

Estimated Completion Date of the Project:

June 30, 2012

Total Estimated Cost of the Project:

\$787,250

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$157,250
City of Dubuque – general fund	\$282,000
City of Dubuque – CDBG	\$288,000
City of Dubuque – Lead Hazard Reduction Program	\$60,000
TOTAL SOURCES	\$787,250

Amount of Funds Expended:

\$157,250

Amount of Funds Obligated:

\$157,250

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Iowa Northland Regional Housing Council LHTF (SHTF #10-11)
Location: *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of housing for persons with disabilities, single-family and lease-purchase housing new construction, rental housing roof repairs, and an emergency repair program

Background: The Iowa Northland Regional Housing Council LHTF will focus its efforts on five activities: a partnership with a community agency to renovate housing units for persons with disabilities, a partnership with the Iowa Heartland Habitat for Humanity chapter to build a new single-family home in either Bremer County or Butler County, a partnership with USDA Rural Development to provide needed roof repairs to affordable rental housing in Clarksville and Shell Rock, an emergency repair program, and a partnership with the Northeast Iowa Community Action Corporation (NEICAC) to construct a new lease-purchase home in Tripoli. Matching funds will be provided through cash contributions from Iowa Heartland Habitat for Humanity, NEICAC, USDA Rural Development, and the Iowa Northland Regional Housing Council.

Progress of the Work:

Complete – 55 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$355,695

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$282,296
Iowa Heartland Habitat for Humanity	\$9,000
Northeast Iowa Community Action Corporation	\$7,500
USDA Rural Development	\$7,950
Iowa Northland Regional Housing Council	\$48,949
TOTAL SOURCES	\$355,695

Amount of Funds Expended:

\$282,296

Amount of Funds Obligated:

\$282,296

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Lakes Community Land Trust (SHTF #10-12)
Location: Area Served: Dickinson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Shelter grants, transitional housing development, and homeownership assistance through the community land trust model

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes, principally through the community land trust model, and to help develop new transitional housing opportunities. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons or persons with disabilities. Matching funds will be provided through cash contributions from Dickinson County and the city of Spirit Lake.

Progress of the Work:

7 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

June 30, 2012

Total Estimated Cost of the Project:

\$70,969

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$56,775
Dickinson County	\$10,646
City of Spirit Lake	\$3,548
TOTAL SOURCES	\$70,969

Amount of Funds Expended:

\$56,775

Amount of Funds Obligated:

\$56,775

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Southern Iowa COG Housing Trust Fund (SHTF #10-13)
Location: *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation/rehabilitation in support of homeownership, first-time homebuyer assistance, transitional/special needs housing (including assisted living), infrastructure for new development/infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

Progress of the Work:

13 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

September 30, 2012

Total Estimated Cost of the Project:

\$304,012

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$243,209
Southern Iowa Council of Governments	\$60,803
TOTAL SOURCES	\$304,012

Amount of Funds Expended:

\$243,209

Amount of Funds Obligated:

\$243,209

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Clay County Local Housing Trust Fund, Inc. (SHTF #10-14)
Location: Area Served: Clay County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Focus on repair, rehabilitation, and energy conservation for owner-occupied and rental housing

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Clay County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Clay County, Bethlehem Lutheran Church, the Clay County Community Foundation, and the city of Spencer as well as in-kind contributions of professional and administrative services.

Progress of the Work:

Complete – 9 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$73,291

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$56,691
Clay County	\$5,000
Bethlehem Lutheran Church	\$5,000
Clay County Community Foundation	\$1,600
City of Spencer	\$1,500
In-kind contributions	\$3,500
TOTAL SOURCES	\$73,291

Amount of Funds Expended:

\$56,691

Amount of Funds Obligated:

\$56,691

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: **Fayette County Local Housing Trust Fund (SHTF #10-15)**
Location: **Area Served: Fayette County**
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Focus on repair and rehabilitation of the county’s aging owner-occupied and rental housing stock, with consideration for new construction activities

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Applications to assist with the development of new affordable housing opportunities for low-income households will also continue to be considered. Matching funds will be provided through cash contributions from Fayette County and the cities of Oelwein, West Union, Fairbank, Fayette, Elgin, and Hawkeye and in-kind administrative contributions from Fayette County Economic Development. Additional matching funds will be provided through a USDA Rural Development grant recently awarded to the Fayette County Local Housing Trust Fund.

Progress of the Work:

Complete – 36 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$125,674

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$60,273
Fayette County	\$1,500
City of Oelwein	\$15,000
City of West Union	\$15,000
City of Fairbank	\$1,000
City of Elgin	\$500
City of Fayette	\$945
City of Hawkeye	\$500
USDA Rural Development	\$28,456
In-kind Contribution (Fayette County Economic Development)	\$2,500
TOTAL SOURCES	\$125,674

Amount of Funds Expended:

\$60,273

Amount of Funds Obligated:

\$60,273

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Northeast Iowa Regional Housing Trust Fund (SHTF #10-16)
Location: *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund, Inc. (NEIRHTF) will use its LHTF Program award to assist in the rehabilitation, repair, and development of affordable rental and owner-occupied housing in its service area. Proposed funding activities include projects addressing the repair and rehabilitation of the region’s aging housing stock and the consideration of new affordable housing development. The NEIRHTF also intends provide assistance for first-time homebuyers for down payment, closing costs, and, if necessary, rehabilitation in conjunction with home purchase. Matching funds will be provided through cash contributions from Allamakee and Winneshiek Counties; the cities of Decorah, Garnavillo, and Marquette, the Upper Mississippi Gaming Corporation; Howard County Economic Development; and the Northeast Iowa Board of Realtors as well as an in-kind contribution from the Clayton County Development Group.

Progress of the Work:

Complete – 36 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$309,351

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$237,501
Allamakee County	\$15,000
Winneshiek County	\$10,000
City of Decorah	\$16,000
City of Garnavillo	\$5,060
City of Marquette	\$5,000
Upper Mississippi Gaming Corporation	\$10,000
Howard County Economic Development	\$6,000
Northeast Iowa Board of Realtors	\$500
In-kind contribution (Clayton County Development Group)	\$4,290
TOTAL SOURCES	\$309,351

Amount of Funds Expended:

\$237,501

Amount of Funds Obligated:

\$237,501

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Sioux City Housing Trust Fund, Inc. (SHTF #10-17)
Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

Progress of the Work:

Complete – 40 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$356,614

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$182,807
City of Sioux City – CDBG	\$178,237
City of Sioux City – In-kind Administrative Services	\$4,570
TOTAL SOURCES	\$356,614

Amount of Funds Expended:

\$182,807

Amount of Funds Obligated:

\$182,807

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Homeward Housing Trust Fund (SHTF #10-18)
Location: *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to provide the community services department of each county in its service area with funding to assist extremely low-income households stabilize their housing situation by providing utility or rent deposit assistance for renters or to help homeowners make minor repairs to their homes. The Homeward Housing Trust Fund will also continue its homeownership assistance program for low-income households, offering financing for downpayment assistance for homebuyers and assistance with home improvements for existing homeowners. Matching funds will be provided through a cash contribution from Homeward, Inc.

Progress of the Work:

Complete – 76 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$363,469

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$290,775
Homeward, Inc.	\$72,694
TOTAL SOURCES	\$363,469

Amount of Funds Expended:

\$290,775

Amount of Funds Obligated:

\$290,775

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: **Housing Trust Fund of Johnson County (SHTF #10-19)**
Location: *Area Served: Johnson County*
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the creation and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC’s loan program. Matching funds will be provided through cash contributions from Johnson County, the Housing Trust Fund of Johnson County, and the cities of Coralville, North Liberty and Iowa City.

Progress of the Work:

Complete – 34 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$310,594

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$248,094
Johnson County	\$24,000
Housing Trust Fund of Johnson County	\$7,500
City of Coralville	\$15,000
City of North Liberty	\$8,000
City of Iowa City	\$8,000
TOTAL SOURCES	\$310,594

Amount of Funds Expended:

\$248,094

Amount of Funds Obligated:

\$248,094

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #10-20)
Location: Area Served: Dallas County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from 14 Dallas County communities and tax increment financing LMI benefit proceeds from Dallas County.

Progress of the Work:

7 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

June 30, 2012

Total Estimated Cost of the Project:

\$182,513

List of All Revenue Sources Being Used to Fund the Project:

SHTF LHTF Program	\$146,000
Local Match (14 Dallas County Communities cash and Dallas County TIF LMI Benefit Proceeds)	\$36,513
TOTAL SOURCES	\$182,513

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$146,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: **Operation Threshold (SHTF #10-22)**
Location: **Waterloo and Cedar Falls**
Project: **Project-Based Housing Program**

Description of the Work:

Project Type: Homeownership

Activity: Homeownership preservation through foreclosure-prevention, anti-predatory lending, or homebuyer education counseling or related activities, provided through an organization that is part of the Iowa Mortgage Help initiative or has received certification through the National Industry Standards for Homeownership

Background: Operation Threshold is awarded a grant to help finance the nonprofit organization's P.R.O.U.D. housing counseling program – "Providing Resources, Opportunity, Understanding, and Direction" to homeownership. The mission of the P.R.O.U.D. program is to cultivate a community of sustainable homeownership, which allows families to use their home as a means of asset-building and economic security. Services offered to homeowners include in-depth counseling to address financial and personal issues that affect the homeowner's ability to make mortgage payments, intervention and advocacy with mortgage servicers or lenders, referrals to community services, and assistance in accessing funds from other programs that can contribute to a homeowner's financial stability. Services are provided via telephone, face-to-face, and internet counseling. Operation Threshold is an Iowa Mortgage Help partner and one of only two agencies providing statewide foreclosure prevention counseling in Iowa.

P.R.O.U.D served a total of 252 clients during the 2008 fiscal year. As of June 1, 2009, P.R.O.U.D has already served 375 clients, nearly 75 percent of whom were low-income. The average cost per household for homeowner counseling activities is \$800. Operation Threshold may be reimbursed \$450 per foreclosure prevention client through the Iowa Mortgage Help program. The Project-Based grant will allow Operation Threshold to recoup its anticipated cost deficit in providing counseling services in fiscal year 2010 to 133 homeowners in Waterloo and Cedar Falls, where nearly half of the clients served by the P.R.O.U.D. program reside.

The Project-Based Housing Program award will be used to help finance counseling costs for income-qualified households across Iowa. Where applicable based upon geographic service area, the provision of counseling assistance will be subject to IFA's receipt of the required Local Housing Trust Fund (LHTF) Project Certification form verifying that the proposed project activity is not eligible for funding under the applicable LHTF's current Housing Assistance Plan and that the LHTF supports the application.

Progress of the Work:

Complete – 617 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project: \$257,102

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Iowa Mortgage Help/IFA	\$95,700
HUD/IHOEP	\$59,844
Iowa Attorney General's Office	\$19,358
Cedar Valley United Way	\$7,000
City of Waterloo	\$10,000

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Class Fees	\$1,000
Community Foundation of Northeast Iowa	\$7,000
Other Foundations	\$7,200
TOTAL SOURCES	\$257,102

Amount of Funds Expended:
\$50,000

Amount of Funds Obligated:
\$50,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: City of Harlan (SHTF #10-23)
Location: Harlan
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The city of Harlan is awarded a grant to help construct an affordable single-family home in the new 26-lot Christiansen Subdivision. The home will be sold to an eligible household at or below 80 percent of the area median income. The city of Harlan has invested \$2,767,800 in land acquisition and development costs to ready the subdivision for construction. A primary impetus for the subdivision's development was the city's desire to promote the construction of affordable housing for its workforce. The grant will allow the city to construct a home to showcase the development area and encourage future construction. The home to be constructed will be approximately 1,344 square feet with three bedrooms, two bathrooms, a garage, and an unfinished basement. The anticipated sales price of the home is \$161,500, inclusive of the subsidized lot price the city will offer to an income-qualified homebuyer. Although the city may use some of the Project-Based grant as a permanent subsidy if needed to make the home affordable, it is the city's hope that the Project-Based grant can be recaptured upon sale of the home and reused to help finance the construction of additional affordable homes in the subdivision, subject to IFA's approval of a reuse plan. The Project-Based Housing Program award will be used to help finance construction costs. Due to the proposed project's location within a certified LHTF's geographic service area, the Southwest Iowa Housing Trust Fund, Inc. has submitted the required certification that the proposed project activity is not eligible for funding under the LHTF's current Housing Assistance Plan and that the LHTF supports the application.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Construction complete but home not yet sold

Estimated Completion Date of the Project:

June 30, 2012

Total Estimated Cost of the Project:

\$171,039

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
City of Harlan	\$121,039
TOTAL SOURCES	\$171,039

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Burlington Area Homeless Shelter (SHTF #10-24)
Location: Burlington
Project: Project-Based Housing Program

Description of the Work:

Project Type: Emergency Shelter

Activity: Additional affordable housing units serving homeless households

Background: The Burlington Area Homeless Shelter is awarded a grant to help finance needed repairs to its existing facility after experiencing a structural failure of the basement walls and foundation in September that left the building unsafe for occupancy. The shelter evacuated its existing occupants and relocated them to temporary living quarters pending repairs. With the building in danger of complete collapse, the shelter was forced to raise the existing building, dig a new basement, and lower the home on to a new foundation. These emergency measures have been completed through the generosity of local private cash and in-kind donations to date totaling \$55,636, but the shelter requires additional financing to complete the remaining necessary repairs. The new basement will allow the shelter to add more space, which will increase the shelter's previous capacity from 12 to 20 beds. The project will also include handicapped accessibility improvements, including a completely handicapped accessible room with a bathroom and kitchenette. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

Progress of the Work:

Complete – 20 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$83,600

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Public Services Shelter Grant (IFA)	\$7,605
Burlington Area Homeless Shelter	\$2,995
Donated Materials and Labor	\$23,000
TOTAL SOURCES	\$83,600

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Iowa Legal Aid (SHTF #10-25)
Location: *Statewide (subject to LHTF Project Certification receipt from all 20 LHTFs)*
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: Homeownership preservation through foreclosure-prevention, anti-predatory lending, or homebuyer education counseling or related activities, provided through an organization that is part of the Iowa Mortgage Help initiative or has received certification through the National Industry Standards for Homeownership

Background: Iowa Legal Aid is awarded a grant to help finance the nonprofit organization's Foreclosure Defense Project in conjunction with the Iowa Mortgage Help (IMH) initiative. Since its inception in March 2008, IMH has provided counseling services to more than 7,000 Iowans, with 17 percent of those clients having received a loan modification – a success rate six percent higher than any state of comparable size according to the most recent National Foreclosure Mitigation Counseling (NFMC) program status report to Congress. Iowa Legal Aid had provided free services to a total of 1,445 IMH clients through October 2009, having seen a 54 percent increase in its number of foreclosure intakes over the past year. The statewide free legal assistance provided by Iowa Legal Aid in support of IMH has played a critical role in the initiative's success, helping to educate IMH clients about their rights and options in foreclosure, potentially resolving their foreclosure problems. The support services Iowa Legal Aid offers to IMH clients improve the capacity of housing counseling agencies to provide efficient and effective foreclosure mitigation counseling services. The specific services provided by Iowa Legal Aid through the Foreclosure Defense Project include the following: pre-foreclosure representation, foreclosure services, and review and legal advice regarding agreements.

Unfortunately, due to a cut in Federal NFMC grant funding, Iowa Legal Aid's Foreclosure Defense Project has been left with a significant budget shortfall and will not be able to continue to provide services to persons above the organization's normal strict very low-income eligibility guidelines without additional funding for the remainder of the fiscal year. Iowa Legal Aid anticipates the \$50,000 award will help finance the continued operation of the Foreclosure Defense Project through the end of calendar year 2009, assisting 291 income-qualified Iowans facing foreclosure.

The Project-Based Housing Program award will be used to help finance counseling and legal assistance costs for income-qualified IMH clients across Iowa. Due to the proposed statewide nature of the project, each certified LHTF must submit the required certification that the proposed project activity is not eligible for funding under the LHTF's current Housing Assistance Plan and that the LHTF supports the application in order for Iowa Legal Aid to utilize the Project-Based award in geographic areas served by a certified LHTF. As a contingency to the grant agreement, Project-Based grant funding may only be expended to assist income-qualified IMH clients whose homes are located outside certified LHTF geographic services areas or within certified LHTF areas in which the LHTF has submitted the required project certification.

Progress of the Work:

Complete – 358 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/10 Report

Total Estimated Cost of the Project:

\$79,433

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List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
NeighborWorks	\$6,575
Iowa Finance Authority	\$10,010
Iowa Legal Aid Match	\$12,848
TOTAL SOURCES	\$79,433

Amount of Funds Expended:
\$50,000

Amount of Funds Obligated:
\$50,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: City of Oakville (SHTF #10-27)
Location: Oakville
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The city of Oakville is awarded a \$50,000 grant to help acquire and rehabilitate an affordable single-family flood-impacted home located at 104 West Ash Street. The proposed project is part of a larger effort to rebuild Oakville after the devastating damage the community sustained during the natural disasters of 2008. The rehabilitated home will be sold to an eligible household at or below 80 percent of the area median income for an anticipated sales price of approximately \$50,000. Although Oakville plans to use some of the Project-Based grant as a permanent subsidy to make the home affordable and attractive to homebuyers, it is the city's hope that at least a portion of the Project-Based grant can be recaptured upon sale of the home and reused to help finance the acquisition and rehabilitation of additional affordable homes in the community, subject to IFA's approval of a reuse plan. The city plans to utilize volunteer labor to complete a maximum of 29 percent of the rehabilitation work. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

Progress of the Work:

Complete – 2 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$87,124

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Oakville Volunteer Foundation – cash	\$16,667
Oakville Volunteer Foundation – cash or in-kind*	\$20,457
*may be volunteer labor	
TOTAL SOURCES	\$87,124

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Habitat for Humanity of Marion County, Inc. (SHTF #10-28)
Location: Pella
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County, Inc. is awarded a \$50,000 grant to help construct one affordable single-family home in Pella. The home will be sold to a two-parent family with four children, with an annual household income at approximately 33 percent of the county median. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete 300 hours of sweat equity prior to closing on the home. The sales price for the home is expected to range between \$85,000 and \$90,000. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/10 Report

Total Estimated Cost of the Project:

\$99,990

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Central Iowa Regional Housing Authority	\$10,000
Softwood Lumber Grant	\$7,500
Kuyper Foundation	\$11,000
Rolscreen Foundation	\$4,850
Individual Donors	\$2,294
Church/Civic Group Donors	\$2,801
Wells Fargo Bank	\$10,000
Fall Fund Drive	\$1,545
TOTAL SOURCES	\$99,990

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Community Housing Investment Corporation (SHTF #10-29)
Location: Council Bluffs
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Community Housing Investment Corporation (CHIC) is awarded a \$50,000 grant to provide down payment assistance for five first-time homebuyers in Council Bluffs. The homebuyers will be households at or below 80 percent of the area median income participating in CHIC’s INFIL Program. INFIL Program homes are newly constructed to specific CHIC and city of Council Bluffs standards on sites redeveloped through the city’s Blight Program. The homes have sales prices ranging from \$115,000 to \$137,000 and must receive a Five Star Plus ENERGY STAR rating and a HERS Index of 70 or less. The Project-Based Housing Program award will serve as match for a city HOME award, providing a combined total of \$20,000 in down payment assistance to each qualified homebuyer. The down payment assistance acts as a scholarship the homebuyer earns and keeps through education and action. Partner families must attend a HUD approved homebuyer training course provided by the Family Housing Advisory Service, a local nonprofit organization and Iowa Mortgage Help partner agency. The down payment assistance provided to the homebuyer is secured with a lien forgiven over a ten-year retention period. CHIC is a nonprofit HUD-certified provider of down payment, closing cost, or rehabilitation assistance with a secondary lien and has assisted more than 250 homebuyers through the INFIL Program since 1996. Over the last six years, CHIC has assisted 99 new homebuyers with only four foreclosures – a 96 percent success rate. The Project-Based Housing Program award will be used to help provide down payment assistance to eligible homebuyers.

Progress of the Work:

Complete – 5 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$615,560

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
First Mortgages from Local Banks	\$475,000
City of Council Bluffs HOME grant	\$50,000
CHIC Operating Funds	\$30,300
FHAS Homebuyer Training Funds	\$10,260
TOTAL SOURCES	\$615,560

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Revised 1/14/12

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Northeast Iowa Community Action Corporation (SHTF #10-31)
Location: Oelwein
Project: Project-Based Housing Program

Description of the Work:

Project Type: Rental - Lease Purchase

Activity: New construction of affordable housing

Background: The Northeast Iowa Community Action Corporation is awarded a \$25,000 grant to assist in the construction of a single-family home to be located in Oelwein as part of the fourth phase of the nonprofit's Rent to Own Program. In the proposed lease-purchase project, homes will be built using green-building criteria and rented to eligible households at or below 60 percent of the area median income. Participating households will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Families are expected to be ready for home purchase within one to three years. The grant award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$500,500

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$25,000
I-JOBS Affordable Housing Assistance Grant Fund	\$150,000
IDED Housing Fund (HOME)	\$200,000
INRHC LHTF	\$30,000
Tripoli Community Club	\$5,000
City of Garnavillo	\$5,050
City of Oelwein	\$11,999
NEIRHTF	\$20,000
NEICAC	\$13,451
HAC Green Fund	\$15,000
NEICAC Local Housing Fund	\$20,000
NEICAC general administration	\$5,000
TOTAL SOURCES	\$500,500

Amount of Funds Expended:

\$25,000

Amount of Funds Obligated:

\$25,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: 505 Walker Limited Liability Company (SHTF #10-33)
Location: Woodbine
Project: Project-Based Housing Program

Description of the Work:
Project Type: Rental

Activity: Adaptive Reuse to create new affordable housing

Background: The 505 Walker Limited Liability Company is awarded a grant to assist in the adaptive reuse of a vacant two-story historic downtown property to provide two two-bedroom affordable rental units in Woodbine. The property was originally constructed in 1907 as a furniture and funeral parlor. The proposed project will transform the property into two 1,000 square feet residential apartments on the upper story plus first floor commercial space. The Woodbine Community Betterment and Development Corporation will serve as the lead project administrator and a member of the ownership entity for the project. The WCBDC has successfully completed a similar project at 410 Walker, which created four two-bedroom upper-story apartments. The Iowa Department of Economic Development has designated the city of Woodbine as both a Main Street Iowa and a Pilot Green Community. The historic renovation of 505 Walker will meet or exceed Energy Star standards and will implement Iowa Green Streets Criteria to the greatest extent possible. The Project-Based Housing Program award will be used to help finance construction costs only for the second-floor affordable housing space.

Progress of the Work:
Complete – 2 Affordable Housing Units Assisted

Estimated Completion Date of the Project:
Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:
\$402,500

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Federal Historic Tax Credits	\$83,000
State Historic Tax Credits	\$103,000
Grayfield Tax Credits	\$33,000
Woodbine Façade Master Plan (IDED CDBG)	\$6,500
Woodbine Tax Increment Financing	\$27,000
I-JOBS Affordable Housing	\$100,000
TOTAL SOURCES	\$402,500

Amount of Funds Expended:
\$50,000

Amount of Funds Obligated:
\$50,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Habitat for Humanity of Central Iowa (SHTF #10-35)
Location: Ames
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Central Iowa is awarded a \$21,500 grant to help construct one affordable single-family home in Ames, which will be the 40th home constructed by this Habitat affiliate. The home will be sold to a low-income two-parent immigrant family from Sudan with six children. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$86,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$21,500
Thrivent Financial	\$55,900
Local Thrivent Chapters / Church Donations	\$8,600
TOTAL SOURCES	\$86,000

Amount of Funds Expended:

\$21,500

Amount of Funds Obligated:

\$21,500

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Warren County Habitat for Humanity, Inc. (SHTF #10-36)
Location: Indianola
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Warren County Habitat for Humanity is awarded a \$29,000 grant to help construct one affordable single-family home in Indianola. The home will be sold to a low-income single-father with one daughter. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$69,800

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$29,000
Wells Fargo Foundation	\$10,000
Softwood Lumber	\$6,700
Whirlpool	\$1,100
Thrivent Financial	\$5,000
Donations / Cash	\$18,000
TOTAL SOURCES	\$69,800

Amount of Funds Expended:

\$29,000

Amount of Funds Obligated:

\$29,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Iowa Valley Habitat for Humanity (SHTF #10-37)
Location: Williamsburg
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Valley Habitat for Humanity is awarded a \$50,000 grant to help construct one affordable single-family home in Williamsburg. The home will be sold to a family with an annual income at or below 60 percent of area median. The identified partner family will receive financial literacy, home maintenance and home construction training and must also complete the required hours of sweat equity prior to closing on the home. The newly constructed home will be approximately 1,250 square feet and will achieve a Five Star energy rating and test below 75 on the HERS Index. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$135,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Whirlpool Corporation	\$50,000
Softwood Lumber grant	\$6,000
Home Depot Energy Rebate	\$5,000
Iowa Valley Habitat cash	\$24,000
TOTAL SOURCES	\$135,000

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010**

Grantee: Habitat for Humanity of Boone and Greene Counties, Inc. (SHTF #10-38)
Location: Ogden
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Boone and Greene Counties is awarded a \$50,000 grant to help construct one affordable single-family home in Ogden. The home will be sold to an extremely low-income two-parent family with four children, including a child with a disability who requires a wheelchair. Handicap accessibility measures will be implemented in the construction of the property. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$81,998

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
HFHI Softwood Lumber Program	\$7,000
Central Iowa Regional Housing Authority	\$10,000
HFHI Cars for Homes Program	\$832
Leanard A. Good Trust	\$5,000
Church Donations	\$760
Individual Donations	\$1,787
Commercial Donations	\$800
Organization Donations	\$700
Whirlpool Corporation	\$1,098
Concert Fundraiser	\$2,001
Additional Donations	\$2,020
TOTAL SOURCES	\$81,998

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2010

Grantee: Iowa Mortgage Help (SHTF #10-39)
Location: Statewide
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The grant award is a direct appropriation to the Iowa Mortgage Help (IMH) initiative, as permissible under Iowa Code section 16.181, to help fund operations. The IMH initiative is a vital resource for Iowa homeowners facing foreclosure

Progress of the Work:

IMH is an on-going initiative

Estimated Completion Date of the Project:

33 Affordable Housing Units Assisted as of 12/31/11

Total Estimated Cost of the Project:

\$200,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$200,000
TOTAL SOURCES	\$200,000

Amount of Funds Expended:

\$1,950

Amount of Funds Obligated:

\$200,000

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State Housing Trust Fund (SHTF) FY2011

Grantee: Scott County Housing Council (SHTF #11-09)
Location: Area Served: Scott and Muscatine Counties
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area’s full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC’s mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment and closing costs assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County, and the cities of Davenport, Bettendorf, and Muscatine.

Progress of the Work:

388 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$1,881,000

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$152,345
I-JOBS Local Housing Trust Fund Program Allocation	\$229,849
SCHC Grant/RLF Fund	\$247,130
SCHC Grant/RLF Fund	\$483,498
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$75,000
Scott County; Cities of Davenport & Bettendorf	\$22,000
Leverage required by participating agencies	\$545,678
City of Wilton	\$500
City of West Liberty	\$500
City of Muscatine	\$2,000
Muscatine Community Foundation	\$4,000

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United Way of Muscatine	\$15,000
Additional fundraising	\$3,500
TOTAL SOURCES	\$1,881,000

Amount of Funds Expended:

\$382,194

Amount of Funds Obligated:

\$382,194

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Polk County Housing Trust Fund (SHTF #11-10)
Location: Area Served: Polk County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation or construction of multifamily rental housing development, capital improvements to existing rental and transitional housing, owner-occupied rehabilitation program including lead remediation, predevelopment and technical assistance financing, and assistance to nonprofit organizations to finance operating and supportive services expenses

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help carry out activities described in its FY2011 Housing Allocation Plan, including owner-occupied rehabilitation and lead remediation, new affordable housing development through the rehabilitation or construction of multifamily rental units, capital improvements to existing rental and transitional housing, predevelopment financing, technical assistance funding for comprehensive housing needs assessments, and funding for operating and supportive housing service expenses provided to its five nonprofit housing partner agencies. Matching funds will be provided through cash contributions from Polk County as well as donations from the Bank of America Charitable Foundation and the Aviva Charitable Foundation.

Progress of the Work:

Complete – 269 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$757,278

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$161,114
I-JOBS Local Housing Trust Fund Program Allocation	\$383,664
Polk County	\$175,000
Private Sector Contributions	\$37,500
TOTAL SOURCES	\$757,278

Amount of Funds Expended:

\$544,778

Amount of Funds Obligated:

\$544,778

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Floyd County Housing Trust Fund (SHTF #11-12)
Location: Area Served: Floyd County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Furnace replacement program

Background: The Floyd County Local Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

Progress of the Work:

Complete – 26 Affordable Housing Units Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$70,229

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$6,183
I-JOBS Local Housing Trust Fund Program Allocation	\$50,000
Charles City Area Development Corporation	\$14,046
TOTAL SOURCES	\$70,229

Amount of Funds Expended:

\$56,183

Amount of Funds Obligated:

\$56,183

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Northeast Iowa Regional Housing Trust Fund (SHTF #11-13)
Location: *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund, Inc. (NEIRHTF) will use its LHTF Program award to assist in the rehabilitation, repair, and development of affordable rental and owner-occupied housing in its service area. Proposed funding activities include projects addressing the repair and rehabilitation of the region’s aging housing stock and the consideration of new affordable housing development. The NEIRHTF also intends to provide assistance for first-time homebuyers for down payment, closing costs, and, if necessary, rehabilitation in conjunction with home purchase. Matching funds will be provided through cash contributions from Allamakee, Howard, and Winneshiek Counties; the cities of Decorah, Cresco, Lansing, Postville, McGregor, Monona, and Strawberry Point; Howard County Economic Development; and several local lenders and realtors.

Progress of the Work:

27 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$302,001

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$37,501
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Freedom Bank	\$2,000
Kerndt Brothers Savings Bank	\$500
New Albin Savings Bank	\$1,000
City of McGregor	\$5,000
City of Monona	\$5,000
City of Strawberry Point	\$5,000
City of Postville	\$1,000
Interstate Federal Savings - McGregor	\$2,000
Luana Bank	\$1,000
Security State Bank - Guttenberg	\$1,000
Cresco Bank & Trust	\$500
Cresco Union Savings Bank	\$1,000
Howard County Foundation	\$3,000
Howard County Board of Supervisors	\$4,000
City of Decorah	\$9,000

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Decorah Bank & Trust	\$1,000
Winneshiek County Board of Supervisors	\$10,000
Allamakee County Board of Supervisors	\$10,000
Aspenson Real Estate	\$250
Burke Real Estate	\$250
City of Cresco	\$1,000
City of Lansing	\$1,000
TOTAL SOURCES	\$302,001

Amount of Funds Expended:

\$237,501

Amount of Funds Obligated:

\$237,501

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Southern Iowa COG Housing Trust Fund (SHTF #11-14)
Location: *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation / rehabilitation in support of homeownership, first-time homebuyer assistance, transitional / special needs housing (including assisted living), infrastructure for new development / infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$304,012

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$243,209
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Southern Iowa Council of Governments	\$60,803
TOTAL SOURCES	\$304,012

Amount of Funds Expended:

\$243,209

Amount of Funds Obligated:

\$243,209

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: **Housing Trust Fund of Johnson County (SHTF #11-15)**
Location: *Area Served: Johnson County*
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC’s loan program. Matching funds will be provided through cash contributions from Johnson County, the Housing Trust Fund of Johnson County, and the cities of Coralville, North Liberty and Iowa City.

Progress of the Work:

29 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$311,094

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$133,094
I-JOBS Local Housing Trust Fund Program Allocation	\$115,000
Johnson County	\$24,000
City of Coralville	\$15,000
City of Iowa City	\$8,000
City of North Liberty	\$8,000
Housing Trust Fund of Johnson County	\$8,000
TOTAL SOURCES	\$311,094

Amount of Funds Expended:

\$248,094

Amount of Funds Obligated:

\$248,094

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #11-16)
Location: *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households, including transitional housing; down payment assistance; purchase, rehabilitation, and resale for homeownership; lead-based paint stabilization activities; and demolition of blighted properties

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to promote homeownership through down payment assistance and purchase, rehabilitation, and resale activities for low-income households as well as owner-occupied and rental rehabilitation assistance for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

Progress of the Work:

24 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$369,247

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$295,397
I-JOBS Local Housing Trust Fund Program Allocation	\$0
SWIPCO	\$73,850
TOTAL SOURCES	\$369,247

Amount of Funds Expended:

\$295,397

Amount of Funds Obligated:

\$295,397

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Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Fayette County Local Housing Trust Fund (SHTF #11-17)
Location: Area Served: Fayette County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Fayette County and the cities of Oelwein, West Union, Clermont, Arlington, Randalia, and Hawkeye and in-kind administrative contributions from Fayette County Economic Development.

Progress of the Work:

13 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$78,373

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$10,273
I-JOBS Local Housing Trust Fund Program Allocation	\$50,000
Fayette County	\$1,500
City of Oelwein	\$7,500
City of West Union	\$5,000
City of Clermont	\$500
City of Arlington	\$1,000
City of Randalia	\$100
City of Hawkeye	\$500
Fayette County Economic Development (in-kind)	\$2,000
TOTAL SOURCES	\$78,373

Amount of Funds Expended:

\$60,273

Amount of Funds Obligated:

\$60,273

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #11-18)
Location: *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including lead-hazard reduction activities. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and in-kind administrative contributions from the Northwest Iowa Planning and Development Commission, the city of Sheldon, and Osceola and O'Brien Counties.

Progress of the Work:

7 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$336,237

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$68,989
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Local Match - Cash Contribution	\$50,436
Local Match - In-Kind Contribution	\$16,812
TOTAL SOURCES	\$336,237

Amount of Funds Expended:

\$268,989

Amount of Funds Obligated:

\$268,989

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: City of Dubuque Housing Trust Fund (SHTF #11-19)
Location: Area Served: City of Dubuque
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied rehabilitation, rental rehabilitation, and lead-based paint removal

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to rehabilitate and resell homes to qualified homebuyers. The trust fund also plans to provide assistance to the Washington Neighborhood Development Corporation, a new CDC formed to help with neighborhood revitalization efforts. Matching funds will be provided through a cash contribution from the city of Dubuque’s general funds with additional dollars provided through the city’s Community Development Block Grant program.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$437,250

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$0
I-JOBS Local Housing Trust Fund Program Allocation	\$157,250
CDBG	\$200,000
CDBG Rental Rehabilitation	\$40,000
City of Dubuque General Fund	\$40,000
TOTAL SOURCES	\$437,250

Amount of Funds Expended:

\$157,250

Amount of Funds Obligated:

\$157,250

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011**

Grantee: Sioux City Housing Trust Fund, Inc. (SHTF #11-20)
Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city’s urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city’s urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

Progress of the Work:

17 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$356,614

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$0.00
I-JOBS Local Housing Trust Fund Program Allocation	\$182,807.00
Local Match: Donated Services	\$4,570.00
Local Match: CDBG	\$41,131.75
CDBG Housing Rehabilitation / Emergency Repair	\$137,105.25
TOTAL SOURCES	\$365,614.00

Amount of Funds Expended:

\$182,807

Amount of Funds Obligated:

\$182,807

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Iowa Northland Regional Housing Council LHTF (SHTF #11-21)
Location: *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing new construction, and rental housing roof repairs

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on the following activities: a partnership with Iowa Heartland Habitat for Humanity to build a new single-family home in either Bremer County or Butler County; a partnership with USDA Rural Development to provide needed roof repairs to affordable rental housing in Aplington, Dumont, and Shell Rock; and an owner-occupied housing rehabilitation program for homes located in rural areas. Matching funds will be provided through cash contributions from Iowa Heartland Habitat for Humanity, USDA Rural Development, and the Iowa Northland Regional Housing Council.

Progress of the Work:

39 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$355,620

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$282,296
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Iowa Northland Regional Housing Council	\$56,824
Habitat for Humanity	\$7,500
USDA Rural Development	\$9,000
TOTAL SOURCES	\$355,620

Amount of Funds Expended:

\$282,296

Amount of Funds Obligated:

\$282,296

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: **Region 6 Housing Trust Fund (SHTF #11-22)**
Location: **Counties Served: Hardin, Marshall, Poweshiek, and Tama**
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation; development of new affordable owner-occupied and rental housing; down payment and closing costs assistance program; and homebuyer education

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs by assisting with the rehabilitation and construction of owner-occupied and rental housing and down payment and closing costs assistance for homebuyers. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties. In addition, the Region 6 Planning Commission will provide a donation of in-kind administrative services, and the Mid-Iowa Community Action has committed to provide education on homeownership as well as tenant and landlord rights to assisted households as applicable.

Progress of the Work:

24 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$317,365

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$253,892
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Hardin County	\$9,953
Marshall County	\$20,798
Poweshiek County	\$9,954
Tama County	\$9,577
Region 6 Planning Commission (in-kind)	\$5,664
Mid Iowa Community Action (MICA) (in-kind)	\$7,527
TOTAL SOURCES	\$317,365

Amount of Funds Expended:

\$253,892

Amount of Funds Obligated:

\$253,892

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: AHEAD Regional Housing Trust Fund (SHTF #11-23)
Location: *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing including demolition / redevelopment, new construction, and special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing, including demolition / redevelopment, new construction, and special projects. Matching funds will be provided through a cash contribution from the Area XV Regional Planning Commission and the donated value of two residential building lots from AHEAD, Inc., a certified Community Housing Development Organization serving a ten county region in southern Iowa.

Progress of the Work:

82 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$344,049

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$275,239
I-JOBS Local Housing Trust Fund Program Allocation	\$0
AHEAD, Inc. (value of two residential lots)	\$6,480
AHEAD, Inc.	\$17,000
Area 15 RPC	\$45,330
TOTAL SOURCES	\$344,049

Amount of Funds Expended:

\$275,239

Amount of Funds Obligated:

\$275,239

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011**

Grantee: Great River Housing, Inc. (SHTF #11-24)
Location: *Counties Served: Des Moines, Henry, Lee, and Louisa*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and down payment assistance

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners and down payment assistance to homebuyers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of West Burlington and Burlington; local lenders; the Keokuk Board of Realtors; Roquette America, Inc.; and the Southeast Iowa Regional Planning Commission, which will also provide a donation of in-kind administrative services.

Progress of the Work:

12 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$356,475

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$282,975
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Louisa, Des Moines, Henry, & Lee Counties	\$20,000
City of Keokuk	\$5,000
Local Lending Institutions	\$2,500
Keokuk Board of Realtors	\$1,000
City of West Burlington	\$25,000
Roquette America	\$1,000
City of Burlington	\$10,000
SEIRPC	\$6,500
SEIRPC (in-kind)	\$2,500
TOTAL SOURCES	\$356,475

Amount of Funds Expended:

\$282,975

Amount of Funds Obligated:

\$282,975

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Council Bluffs Housing Trust Fund, Inc. (SHTF #11-25)
Location: City of Council Bluffs
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation, demolition for affordable housing redevelopment, rental rehabilitation, homeownership assistance, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding for a variety of activities including owner-occupied housing rehabilitation assistance, demolition of blighted or unsafe properties for affordable housing development, rental rehabilitation, homeownership assistance, and homebuyer and tenant education. Matching funds will be provided through a cash contribution and donated in-kind administrative services from the city of Council Bluffs and land and preparation for redevelopment services from the Community Housing Investment Corporation.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$214,223

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$59,536
I-JOBS Local Housing Trust Fund Program Allocation	\$100,000
Community Housing Investment Corp. - Asset	\$28,809
Community Housing Investment Corp. - Service	\$11,890
City of Council Bluffs - Cash	\$3,988
City of Council Bluffs - In-Kind Administration	\$10,000
TOTAL SOURCES	\$214,223

Amount of Funds Expended:

\$159,536

Amount of Funds Obligated:

\$159,536

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011**

Grantee: Homeward Housing Trust Fund (SHTF #11-26)
Location: *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with minor home repairs for existing homeowners. Matching funds will be provided through a cash contribution from Homeward, Inc.

Progress of the Work:

41 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$363,469

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$290,775
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Homeward, Inc.	\$72,694
TOTAL SOURCES	\$363,469

Amount of Funds Expended:

\$290,775

Amount of Funds Obligated:

\$290,775

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011**

Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #11-27)
Location: Area Served: Dallas County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from the cities of Bouton, Clive, and West Des Moines and tax increment financing LMI benefit proceeds from Dallas County.

Progress of the Work:

2 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$116,200

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$92,960
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Local Match - Cash	\$23,240
TOTAL SOURCES	\$116,200

Amount of Funds Expended:

\$92,960

Amount of Funds Obligated:

\$92,960

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #11-28)
Location: *Counties Served: Appanoose, Lucas, Monroe, and Wayne*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Chariton Valley Regional Housing Trust Fund, Inc. (CVRHTF) will focus its LHTF Program award on providing owner-occupied housing rehabilitation assistance. The CVRHTF hopes to expand its activities in the future to provide financing for homeownership assistance and new construction as the trust fund grows. Matching funds will be provided through cash contributions from Appanoose, Lucas, Monroe, and Wayne Counties; the cities of Chariton, Albia, Williamson, Seymour, Corydon, Allerton, Russell, and Derby; Hy-Vee, Inc.; the Wayne County Local Housing Trust Fund; Johnson Machine Works; the Russell Community Club; and several local lenders.

Progress of the Work:

1 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$271,872

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$210,950
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Local Match	\$60,922
TOTAL SOURCES	\$271,872

Amount of Funds Expended:

\$210,950

Amount of Funds Obligated:

\$210,950

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: **Housing Fund for Linn County (SHTF #11-29)**
Location: **Area Served: Linn County**
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from Linn County, the Aegon Transamerica Foundation, local lenders, and an area law firm.

Progress of the Work: 0 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project: December 31, 2012

Total Estimated Cost of the Project:
 \$410,718

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$197,144
I-JOBS Local Housing Trust Fund Program Allocation	\$131,430
Linn County	\$70,894
Aegon Transamerica Foundation	\$5,000
Cedar Rapids Bank & Trust	\$1,000
Cedar Rapids Bank & Trust	\$1,000
Hills Bank and Trust Co.	\$1,000
Hills Bank and Trust Co.	\$1,000
Guaranty Bank and Trust	\$500
Guaranty Bank and Trust	\$500
Bradley & Riley, PC	\$500
Mt. Vernon Bank & Trust	\$400
Collins Community Credit Union	\$250
Bridge Community Bank	\$100
TOTAL SOURCES	\$410,718

Amount of Funds Expended:
 \$328,574

Amount of Funds Obligated:
 \$328,574

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: East Central Iowa Housing Trust Fund (SHTF #11-30)
Location: *Counties Served: Benton, Iowa, Jones, and Washington*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Riverside, Washington County, and the Riverside Elderly Development Corporation.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$323,873

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$259,098
I-JOBS Local Housing Trust Fund Program Allocation	\$0
City of Riverside	\$35,275
Washington County	\$16,500
Riverside Elderly Development Corporation	\$13,000
TOTAL SOURCES	\$323,873

Amount of Funds Expended:

\$259,098

Amount of Funds Obligated:

\$259,098

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: COG Housing, Inc. (SHTF #11-31)
Location: *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, downpayment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

Progress of the Work:

22 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

December 31, 2012

Total Estimated Cost of the Project:

\$312,584

List of All Revenue Sources Being Used to Fund the Project:

Local Housing Trust Fund Program	\$48,934
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Local Match - County Boards of Supervisors	\$18,000
Local Match - Area Banks	\$4,150
Local Match - Region XII RLF	\$41,500
TOTAL SOURCES	\$312,584

Amount of Funds Expended:

\$248,934

Amount of Funds Obligated:

\$248,934

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Dallas / Guthrie Habitat for Humanity, Inc. (SHTF #11-01)
Location: Perry
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Dallas / Guthrie Habitat for Humanity is awarded a \$50,000 grant to help construct one affordable single-family home in Perry. The home will be sold to one of two low-income families with applications currently under consideration. The first family is a two-parent immigrant family with five children, and the second is a two-parent household with one child who has a mental disability. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/11 Report

Total Estimated Cost of the Project:

\$82,515

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Central Iowa Regional Housing Authority	\$10,000
Wells Fargo Bank	\$10,000
St. Martin's Episcopal Church	\$1,000
Bock Family Foundation, Inc.	\$2,500
Cash	\$3,591
Additional Donations	\$5,424
TOTAL SOURCES	\$82,515

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Habitat for Humanity of Clinton County, Inc. (SHTF #11-02)
Location: Clinton
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Clinton County is awarded a \$12,000 grant to help construct one affordable single-family home in Clinton. The home will be sold to a low-income family including a person with disabilities. Handicapped accessibility measures will be implemented in the home's construction. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/10 Report

Total Estimated Cost of the Project:

\$72,863

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$12,000
Church Donations	\$21,650
Individual / Corporation Donations	\$5,013
Gifts-in-Kind	\$17,628
Cash	\$11,361
Mortgage Payments	\$5,212
TOTAL SOURCES	\$72,863

Amount of Funds Expended:

\$12,000

Amount of Funds Obligated:

\$12,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Webster / Humboldt County Habitat for Humanity (SHTF #11-03)
Location: Fort Dodge
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Webster / Humboldt County Habitat for Humanity is awarded a \$49,800 grant to help construct one affordable single-family home in Fort Dodge. The home will be sold to a low-income single woman. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Under Construction

Estimated Completion Date of the Project:

November 30, 2012

Total Estimated Cost of the Project:

\$83,665

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$49,800
Wells Fargo Foundation	\$15,000
Softwood Lumber Grant (HFHI)	\$8,000
First Presbyterian Church	\$5,000
Individual / Corporate / Civic Group Donations	\$617
Linberg Trust	\$2,000
CertainTeed (gifts-in-kind)	\$2,150
Whirlpool (HFHI gifts-in-kind program)	\$1,098
TOTAL SOURCES	\$83,665

Amount of Funds Expended:

\$36,645

Amount of Funds Obligated:

\$49,800

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Iowa Home Ownership Education Project (SHTF #11-04)
Location: Statewide
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: Homeownership preservation through foreclosure-prevention, anti-predatory lending, or homebuyer education counseling or related activities, provided through an organization that is part of the Iowa Mortgage Help initiative or has received certification through the National Industry Standards for Homeownership

Background: The Iowa Home Ownership Education Project (IHOEP) is awarded a \$44,000 grant to help support the organization’s grant program to nonprofit agencies providing homeownership preservation counseling. The Project-Based Housing Program award will support pre-purchase education and counseling, financial literacy education and counseling, and anti-predatory lending education and outreach through IHOEP’s grant program. Since its inception in 1999, IHOEP has provided grants to housing counseling agencies to start or expand their homeownership education and counseling programs and to support anti-predatory lending efforts. The grants are provided through an application process twice each year with a maximum award of \$5,000. Housing counseling agencies to be assisted through the grant funds must be certified through the National Industry Standards for Homeownership Education and Counseling. The Project-Based Housing Program award will be used to help finance counseling costs for an estimated 542 income-qualified households across Iowa. Where applicable based upon geographic service area, an IHOEP grant to a housing counseling agency will be subject to receipt of the required Local Housing Trust Fund (LHTF) Project Certification form verifying that the proposed project activity is not eligible for funding under the applicable LHTF’s current Housing Assistance Plan and that the LHTF supports the application.

Progress of the Work:

162 Affordable Housing Units Assisted as of 6/30/11

Estimated Completion Date of the Project:

September 30, 2012

Total Estimated Cost of the Project:

\$65,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$44,000
IHOEP 2010 Membership Dues	\$9,550
IHOEP 2011 Membership Dues	\$7,750
IHOEP 2010 Spring Conference	\$3,000
Fundraising 2010	\$700
TOTAL SOURCES	\$65,000

Amount of Funds Expended:

\$8,528.76

Amount of Funds Obligated:

\$44,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Greater Fairfield Habitat for Humanity, Inc. (SHTF #11-05)
Location: *Fairfield*
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Greater Fairfield Habitat for Humanity, Inc. is awarded a \$41,721 grant to help construct one affordable single-family home in Fairfield. The home will be sold to a low-income two-parent family with six children. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 6/30/10 Report

Total Estimated Cost of the Project:

\$98,139

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$41,721
Walmart Foundation	\$500
Alliant Energy Grant	\$1,250
Mortgage Payments (July - December)	\$10,000
Cash-in-hand	\$14,811
Whirlpool (HFHI gifts-in-kind program)	\$1,098
Donations	\$28,759
TOTAL SOURCES	\$98,139

Amount of Funds Expended:

\$41,721

Amount of Funds Obligated:

\$41,721

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Habitat for Humanity of North Central Iowa (SHTF #11-06)
Location: Mason City
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of North Central Iowa is awarded a \$50,000 grant to help construct two affordable single-family homes in Mason City. The homes are being constructed under the Single-Family Unit Production – New Construction – Round #2 as part of the Jumpstart Disaster Assistance Program. Each home will be sold to a low-income single-parent family with four children. The identified partner families will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

1 Affordable Housing Unit Assisted as of 12/31/11 – 2nd Home Under Construction

Estimated Completion Date of the Project:

November 30, 2012

Total Estimated Cost of the Project:

\$210,300

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Wells Fargo	\$35,000
NIACOG - SFUP New Construction Round #2 (CDBG Disaster)	\$63,250
Whirlpool (HFHI gifts-in-kind program)	\$2,196
Donations	\$59,854
TOTAL SOURCES	\$210,300

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: City of Fort Madison (SHTF #11-07)
Location: Fort Madison
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The city of Fort Madison is awarded a \$50,000 grant to help the Greater Keokuk Area Habitat for Humanity Fort Madison Chapter construct one affordable single-family home in Fort Madison. The home will be sold to a low-income family. The city has acquired and demolished two dilapidated homes in the 2700 block of Avenue O and has donated the infill lots to Habitat for Humanity for construction of the new home. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$85,550

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Fort Madison Habitat for Humanity	\$32,500
City of Fort Madison	\$3,050
TOTAL SOURCES	\$85,550

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Fort Dodge Housing Agency (SHTF #11-08)
Location: Fort Dodge
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The Fort Dodge Housing Agency is awarded a \$50,000 grant to help assist in the acquisition, rehabilitation, and resale of a dilapidated three-bedroom single-family home located at 127 4th Street NW in a Fort Dodge neighborhood targeted for revitalization. The newly rehabilitated home will be resold to an eligible low-income family. Participants in the FDHA's Section 8 Homeownership Program will be targeted as potential homebuyers. The FDHA will partner with the Work Release Program at the North Central Correctional Facility in Rockwell City to complete the rehabilitation work. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Under Construction

Estimated Completion Date of the Project:

November 30, 2012

Total Estimated Cost of the Project:

\$106,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Fort Dodge Housing Agency	\$53,000
North Central Correctional Facility - Donated Labor	\$3,000
TOTAL SOURCES	\$106,000

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Habitat for Humanity of Marion County (SHTF #11-32)
Location: Knoxville
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct one affordable single-family home in Knoxville. The home will be sold to a low-income two-parent family with two children. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Complete – 1 Affordable Housing Unit Assisted

Estimated Completion Date of the Project:

Project Complete as of 12/31/11 Report

Total Estimated Cost of the Project:

\$105,270

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
City of Knoxville (donated land)	\$14,850
HOME	\$35,000
Cash-in-hand	\$5,420
TOTAL SOURCES	\$105,270

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Northeast Iowa Community Action Corporation (SHTF #11-33)
Location: Fayette (Fayette County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Rental - Lease Purchase

Activity: New construction of affordable housing

Background: Northeast Iowa Community Action Corporation (NEICAC) is awarded a \$50,000 grant to assist in the construction of a three-bedroom single-family home in Fayette as part of the nonprofit organization's Rent to Own Program. In the proposed lease-purchase project, housing units initially will be rented to eligible low-income households. Participating families will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Families are expected to be ready for home purchase within one to three years. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Under Construction

Estimated Completion Date of the Project:

May 31, 2013

Total Estimated Cost of the Project:

\$157,949

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
HOME	\$60,000
Local Construction Loan	\$35,000
NEICAC Local Housing Fund Loan	\$5,000
City of Fayette (donated land)	\$7,949
TOTAL SOURCES	\$157,949

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: City of Keokuk (SHTF #11-34)
Location: Keokuk (Lee County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The city of Keokuk is awarded a \$50,000 grant to assist the Greater Keokuk Area Habitat for Humanity. The city will acquire and demolish two vacant, dilapidated properties and turn over the cleared infill lots to Habitat for Humanity, which will construct two affordable single-family homes. Habitat will partner with Iowa Prison Labor to provide trade experience to offenders during the construction phase. The new homes will be sold to low-income homebuyers who complete Habitat for Humanity's partner family process. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance acquisition, demolition, and construction costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Working to secure lots for site builds

Estimated Completion Date of the Project:

May 31, 2013

Total Estimated Cost of the Project:

\$168,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Keokuk Habitat for Humanity	\$114,000
City of Keokuk	\$4,000
TOTAL SOURCES	\$168,000

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Hope Haven, Inc. (SHTF #11-35)
Location: Sioux Center (Sioux County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven is awarded a \$50,000 grant to assist in the acquisition of an existing ranch-style single-family home in Sioux Center to provide affordable rental housing for persons with disabilities. The project will provide housing for three or four adults with developmental disabilities who are eligible for Medicaid HCBS Waiver services. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by the service provider selected by the tenant. The Project-Based Housing Program award will be used to help finance acquisition costs.

Progress of the Work:

2 Affordable Housing Units Assisted as of 12/31/11

Estimated Completion Date of the Project:

May 13, 2013

Total Estimated Cost of the Project:

\$152,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Hope Haven, Inc.	\$102,000
TOTAL SOURCES	\$152,000

Amount of Funds Expended:

\$50,000

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2011

Grantee: Mosaic (SHTF #11-36)
Location: Logan (Harrison County)
Project: Project-Based Housing Program

Description of the Work:
Project Type: Rental

Activity: New construction of affordable housing

Background: Mosaic is awarded a \$50,000 grant to assist in the construction of ten affordable rental housing units in Logan for persons with intellectual disabilities. The units will be subsidized through the HUD Section 811 program, including a Project Rental Assistance Contract. Occupancy for all units will be restricted to tenant households at or below 80 percent of the area median income, although very low-income tenants with Supplemental Security Income (SSI) levels will be targeted. Supportive services will be available to tenants on-site from a service provider selected by the tenant. The Project-Based Housing Program award will be used to help finance acquisition and on-site improvement costs.

Progress of the Work:
0 Affordable Housing Units Assisted as of 12/31/11 – Construction to begin after initial closing with HUD

Estimated Completion Date of the Project:
May 31, 2013

Total Estimated Cost of the Project:
\$1,631,300

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
HUD Section 811 Capital Advance	\$1,505,800
FHLB AHP (or Mosaic)	\$75,500
TOTAL SOURCES	\$1,631,300

Amount of Funds Expended:
\$0

Amount of Funds Obligated:
\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Floyd County Housing Trust Fund (SHTF #12-04)
Location: Area Served: Floyd County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Furnace replacement program

Background: The Floyd County Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$57,879

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$46,303
Charles City Area Development Corporation	\$11,576
TOTAL SOURCES	\$57,879

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$46,303

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Northeast Iowa Regional Housing Trust Fund (SHTF #12-05)
Location: *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund (NEIRHTF) will use its LHTF Program award to assist in the preservation of affordable rental and owner-occupied housing in its service area. Proposed funding activities will address the repair and rehabilitation of the region’s aging housing stock and first-time homebuyer assistance. Matching funds will be provided through cash contributions from Allamakee, Howard, and Winneshiek Counties; the cities of New Albin, Postville, Guttenberg, Garnavillo, Elkader, Protivin, Cresco, Calmar, Ossian, and Fort Atkinson; and Freedom Bank.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project: December 31, 2013

Total Estimated Cost of the Project: \$266,081

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$208,081
Freedom Bank	\$2,000
Allamakee County Supervisors	\$10,000
Cit of New Albin	\$1,000
City of Postville	\$2,500
City of Guttenberg	\$5,000
City of Garnavillo	\$4,000
City of Elkader	\$5,000
City of Cresco	\$5,000
Howard County Supervisors	\$10,000
City of Calmar	\$1,000
City of Ossian	\$1,000
City of Fort Atkinson	\$500
City of Protivin	\$1,000
Winneshiek County Supervisors	\$10,000
TOTAL SOURCES	\$266,081

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$208,081

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: **Fayette County Local Housing Trust Fund (SHTF #12-06)**
Location: **Area Served: Fayette County**
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from the cities of Oelwein and West Union.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$70,880

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$50,880
City of West Union	\$5,000
City of Oelwein	\$15,000
TOTAL SOURCES	\$70,880

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,880

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Southern Iowa COG Housing Trust Fund (SHTF #12-07)
Location: *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation / rehabilitation in support of homeownership, first-time homebuyer assistance, transitional / special needs housing (including assisted living), infrastructure for new development / infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$267,644

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$214,115
Southern Iowa Council of Governments	\$53,529
TOTAL SOURCES	\$267,644

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$214,115

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Scott County Housing Council (SHTF #12-08)
Location: Area Served: Scott and Muscatine Counties
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area’s full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC’s mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County; the cities of Davenport, Bettendorf, and Muscatine; and various local lenders and community resources.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project: December 31, 2013

Total Estimated Cost of the Project: \$2,853,345

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$352,969
Grant Pool and Revolving Loan Fund	\$145,324
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$50,000
Scott County and Cities of Davenport and Bettendorf	\$22,000
Quad Cities Bank and Trust	\$1,000
THE National Bank	\$5,000
Wells Fargo Bank, NA	\$10,000
Additional SCHC leverage	\$319,633
Leverage provided by agencies	\$1,837,919
Community Foundation of Muscatine	\$5,000
City of Muscatine	\$2,000
Magnus Trust	\$2,000
WE LEAD	\$500
TOTAL SOURCES	\$2,853,345

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012**

Amount of Funds Expended:
\$35,297

Amount of Funds Obligated:
\$352,969

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: **Region 6 Housing Trust Fund (SHTF #12-09)**
Location: **Counties Served: Hardin, Marshall, Poweshiek, and Tama**
Project: **Local Housing Trust Fund (LHTF)**

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, down payment and closing costs assistance program, new construction in partnership with Habitat for Humanity, and homeless or homeless prevention assistance

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs by assisting with the rehabilitation of owner-occupied and rental housing and down payment and closing costs assistance for homebuyers. The Region 6 Housing Trust Fund may also provide funding for the new construction of affordable housing but only in partnership with Habitat for Humanity. Homeless shelters are also eligible applicants for assistance. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties and the Tama County Community Foundation.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$299,829

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$239,863
Tama County	\$9,456
Tama County Community Foundation	\$2,500
Poweshiek County	\$11,231
Hardin County	\$11,084
Marshall County	\$25,695
TOTAL SOURCES	\$299,829

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$239,863

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Homeward Housing Trust Fund (SHTF #12-10)
Location: *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied and rental rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with minor home repairs for existing homeowners. Repair assistance for rental property owners may also be offered. Matching funds will be provided through a cash contribution from Homeward, Inc.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$326,561

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$261,249
Homeward, Inc.	\$65,312
TOTAL SOURCES	\$326,561

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$261,249

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Southwest Iowa Housing Trust Fund, Inc. (SHTF #12-11)
Location: *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households; down payment assistance; lead-based paint stabilization activities; demolition of blighted properties; and homeowner education

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide down payment assistance for low-income households and owner-occupied and rental rehabilitation assistance for extremely low-income households. In addition, lead-based paint stabilization assistance to eliminate lead-based paint hazards in owner-occupied and rental units will be provided. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$332,689

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$266,151
SWIPCO / Local Match	\$66,538
TOTAL SOURCES	\$332,689

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$266,151

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: AHEAD Regional Housing Trust Fund (SHTF #12-12)
Location: *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing including demolition / redevelopment, new construction, and special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to potentially assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing, including demolition / redevelopment, new construction, and special projects. Matching funds will be provided through a cash contribution from the Area XV Regional Planning Commission and interest and fees earned by the LHTF. The original grant award request of \$246,683 was decreased to \$32,000 due to a lack of local match commitment documentation. Based upon the provided local match documentation, the AHEAD Regional Housing Trust Fund is eligible to receive a maximum award of \$32,000

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$40,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$32,000
AHEAD Regional HTF (fees and interest earned)	\$1,000
Area 15 Regional Planning Commission	\$7,000
TOTAL SOURCES	\$40,000

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$32,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Lakes Community Land Trust (SHTF #12-13)
Location: Area Served: Dickinson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance through the community land trust model; assistance to provide housing for persons receiving services under a Home and Community Based Services Medicaid Waiver; and repair and handicapped accessibility improvement assistance for seniors, persons with disabilities, or shelters serving the homeless

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes through the community land trust model and to help local agencies provide affordable rental housing for persons receiving services under a Home and Community Based Services Medicaid Waiver. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons or persons with disabilities and its Legacy Homes Program to assist seniors or others living on fixed incomes make home repairs and handicapped accessibility improvements to their homes. Matching funds will be provided through a cash contribution from Dickinson County.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$58,334

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$46,667
Dickinson County TIF/LMI	\$11,667
TOTAL SOURCES	\$58,334

Amount of Funds Expended:

\$4,666.70

Amount of Funds Obligated:

\$46,667

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: City of Dubuque Housing Trust Fund (SHTF #12-14)
Location: Area Served: City of Dubuque
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied and rental rehabilitation

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: *Revitalize!* initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to acquire and rehabilitate properties for resale to qualified homebuyers. Matching funds will be provided through a cash contribution from the city of Dubuque's general funds with additional dollars provided through the city's Community Development Block Grant program.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$206,137

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$132,637
City of Dubuque - General Fund	\$33,500
CDBG Rental Rehabilitation	\$40,000
TOTAL SOURCES	\$206,137

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$132,637

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #12-15)
Location: *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including emergency repairs and lead-hazard reduction activities. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and an in-kind administrative contribution from the Northwest Iowa Planning and Development Commission.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$302,134

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$241,707
Local Match - Cash (Counties)	\$45,321
Local Match - In-Kind (NWIPDC)	\$15,106
TOTAL SOURCES	\$302,134

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$241,707

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Sioux City Housing Trust Fund, Inc. (SHTF #12-16)
Location: Area Served: City of Sioux City
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$315,368

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$157,684
Local Match - Donated Services (Sioux City)	\$3,942
Local Match - CDBG	\$35,479
CDBG Housing Rehabilitation / Emergency Repair	\$118,263
TOTAL SOURCES	\$315,368

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$157,684

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Iowa Northland Regional Housing Council LHTF (SHTF #12-17)
Location: *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing development, and rental housing rehabilitation

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on the following activities: a partnership with three agencies located in Bremer and Buchanan Counties to repair or remodel housing for persons with disabilities; a partnership with Iowa Heartland Habitat for Humanity to build a single-family home in either Bremer County or Butler County; a partnership with Northeast Iowa Community Action Corporation to assist in the construction of a new home in Chickasaw County for lease-purchase; a partnership with USDA Rural Development to provide needed roof and other repairs to affordable rental housing in Butler County; and an owner-occupied housing rehabilitation program for homeowners living in rural areas. Matching funds will be provided through cash contributions from the partner agencies and the Iowa Northland Regional Housing Council.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$324,071

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$253,417
Local Agencies working with Persons with Disabilities	\$15,000
Habitat for Humanity	\$7,500
Northeast Iowa Community Action Corporation	\$7,500
USDA - Rural Development	\$13,800
Iowa Northland Regional Housing Council	\$26,854
TOTAL SOURCES	\$324,071

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$253,417

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Clay County Local Housing Trust Fund, Inc. (SHTF #12-18)
Location: Area Served: Clay County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households through the financing of needed repairs and rehabilitation of the county’s aging owner-occupied housing stock. Providing assistance for homeowners with incomes below 30 percent of the area median and handicapped accessibility improvements will be priorities. Matching funds will be provided through cash contributions from Clay County, Bethlehem Lutheran Church, and the Clay County Community Foundation as well as in-kind contributions of professional and administrative services.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$69,667

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$46,667
Bethlehem Lutheran Church	\$5,000
Clay County Community Foundation	\$10,000
Clay County	\$5,000
In-Kind - Community Housing Initiatives, Inc.	\$500
In-Kind - Montgomery, Barry, Boevee, Barry	\$2,000
In-Kind - Emagine LLC	\$500
TOTAL SOURCES	\$69,667

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$46,667

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Housing Trust Fund of Johnson County (SHTF #12-19)
Location: Area Served: Johnson County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County; the HTFJC (through fees earned); and the cities of Coralville, North Liberty, and Iowa City.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$285,882

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$225,882
Local Governments	\$55,000
Housing Trust Fund of Johnson County	\$5,000
TOTAL SOURCES	\$285,882

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$225,882

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: NIACOG Housing Trust Fund, Inc. (SHTF #12-20)
Location: *Area Served: Cerro Gordo County*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and emergency repairs and rental housing rehabilitation

Background: The NIACOG Housing Trust Fund, Inc. will focus its LHTF Program award on financing emergency repairs for owner-occupied housing and the rehabilitation of both owner-occupied and rental properties. Matching funds will be provided through cash contributions from local lenders and boards of realtors.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$282,901

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$74,151
Federal Home Loan Bank AHP	\$150,000
Local Banks and Credit Unions	\$16,750
Clear Lake Board of Realtors	\$1,000
Mason City Board of Relators	\$1,000
Rental Matching Funds	\$40,000
TOTAL SOURCES	\$282,901

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$74,151

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Polk County Housing Trust Fund (SHTF #12-21)
Location: Area Served: Polk County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help finance its owner-occupied housing repair program for low-income households. Matching funds will be provided through a cash contribution from Polk County.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$657,050

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$525,640
Polk County	\$131,410
TOTAL SOURCES	\$657,050

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$525,640

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Dallas County Local Housing Trust Fund, Inc. (SHTF #12-22)
Location: Area Served: Dallas County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from cities throughout the county and tax increment financing low- and moderate-income benefit proceeds from Dallas County.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$194,265

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$155,412
Local Match - Cities	\$20,310
Local Match - Oak Hill TIF	\$18,543
TOTAL SOURCES	\$194,265

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$155,412

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Great River Housing, Inc. (SHTF #12-23)
Location: *Counties Served: Des Moines, Henry, Lee, and Louisa*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and down payment assistance

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners and down payment assistance to homebuyers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of Burlington, Keokuk, and Mount Pleasant; local lenders; and the Southeast Iowa Regional Planning Commission.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$316,319

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$252,719
Local Match - Counties	\$37,500
Local Match - Cities	\$17,500
Local Match - Banks	\$2,250
Local Match - SEIRPC	\$6,350
TOTAL SOURCES	\$316,319

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$252,719

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Council Bluffs Housing Trust Fund, Inc. (SHTF #12-24)
Location: City of Council Bluffs
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation, expansion of the local single-family rental housing stock, demolition for affordable housing redevelopment, homeownership assistance, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding for a variety of activities including owner-occupied and rental housing rehabilitation assistance, expansion of the local single-family rental housing stock, demolition of blighted or unsafe properties for affordable housing development, homeownership assistance, and homebuyer and tenant education. Matching funds will be provided through a cash contribution from the Iowa West Foundation and donated in-kind administrative services from the city of Council Bluffs.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$171,538

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$137,230
City of Council Bluffs - In-Kind Administration	\$8,577
Iowa West Foundation	\$25,731
TOTAL SOURCES	\$171,538

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$137,230

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Housing Fund for Linn County (SHTF #12-25)
Location: Area Served: Linn County
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, a Federal Home Loan Bank of Des Moines Affordable Housing Program grant, local lenders, and an area law firm.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$382,782

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$306,226
Bradley & Riley, PC	\$1,000
US Bank	\$2,000
Bankers Trust	\$250
City of Cedar Rapids	\$5,000
Federal Home Loan Bank AHP	\$68,306
TOTAL SOURCES	\$382,782

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$306,226

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: East Central Iowa Housing Trust Fund (SHTF #12-26)
Location: *Counties Served: Benton, Iowa, Jones, and Washington*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from Benton County, Washington County, and a Federal Home Loan Bank of Des Moines Affordable Housing Program grant.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$287,217

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$229,773
Benton County	\$2,500
Washington County	\$4,000
Federal Home Loan Bank AHP	\$50,944
TOTAL SOURCES	\$287,217

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$229,773

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012**

Grantee: COG Housing, Inc. (SHTF #12-27)
Location: *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, down payment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Signed

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$274,589

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$219,671
Region XII COG RLF	\$33,918
Audubon County	\$3,000
Carroll County	\$3,000
Crawford County	\$3,000
Greene County	\$3,000
Guthrie County	\$3,000
Sac County	\$3,000
Area Banks	\$3,000
TOTAL SOURCES	\$274,589

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$219,671

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #12-28)
Location: *Counties Served: Appanoose, Lucas, Monroe, and Wayne*
Project: Local Housing Trust Fund (LHTF)

Description of the Work:

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and removal of blighted properties for future redevelopment

Background: The Chariton Valley Regional Housing Trust Fund, Inc. (CVRHTF) will focus its LHTF Program award on providing assistance for owner-occupied housing rehabilitation and removal of blighted properties for future housing development. Matching funds will be provided through cash contributions from the cities of Centerville, Albia, Corydon, Lucas, Seymour, Promise City; Wayne County; and several local lenders, area businesses, and residents.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$226,448

List of All Revenue Sources Being Used to Fund the Project:

SHTF Local Housing Trust Fund Program	\$181,158
Local Match - Cash	\$40,290
Local Match - PR Lind Company In-Kind	\$5,000
TOTAL SOURCES	\$226,448

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$181,158

**Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012**

Grantee: Habitat for Humanity of Mid-Iowa, Inc. f/k/a Jasper County Habitat for Humanity (SHTF #12-01)
Location: Mingo (Jasper County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Mid-Iowa, Inc. f/k/a Jasper County Habitat for Humanity is awarded a \$50,000 Project-Based Housing Program grant to help construct one affordable single-family home in Mingo. The new home will be sold to a qualified low-income family. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Under Construction

Estimated Completion Date of the Project:

July 31, 2013

Total Estimated Cost of the Project:

\$101,502

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
Central Iowa Regional Housing Authority	\$10,000
Mingo Economic Development Commission	\$12,550
Softwood Lumber (HFHI)	\$9,044
Black Hills Energy / Alliant Energy (utility rebates)	\$5,490
Individual / Corporate / Organization Donations	\$100
RAGBRAI Fundraiser	\$8,000
Individual / Corporate / Organization Donations	\$6,318
TOTAL SOURCES	\$101,502

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Oakville Volunteer Corporation (SHTF #11-02)
Location: Oakville (Louisa County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The Oakville Volunteer Foundation is awarded a \$15,000 grant to help acquire and rehabilitate an affordable single-family flood-impacted home located at 307 2nd Street. The proposed project is part of a larger effort to rebuild Oakville after the devastating damage the community sustained during the natural disasters of 2008 in which more than 100 housing units were lost. Despite the significant loss of housing, TriOak Foods committed to maintain its headquarters in Oakville and continues to employ nearly 75 employees in the community. To help address TriOak's need for workforce housing, the Oakville Volunteer Foundation plans to acquire, rehabilitate, and resell approximately 25 of the homes that the city will own after completion of the buyouts funded through the Community Development Block Grant program. Six homes have been rehabilitated and sold to date. The home to be assisted with Project-Based funding is located outside the 100 year flood plain and will be sold to an eligible household at or below 80 percent of the area median income. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Under Construction

Estimated Completion Date of the Project:

August 31, 2013

Total Estimated Cost of the Project:

\$89,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$15,000
Oakville Volunteer Foundation	\$74,000
TOTAL SOURCES	\$89,000

Amount of Funds Expended:

\$15,000

Amount of Funds Obligated:

\$15,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Iowa Heartland Habitat for Humanity (SHTF #12-03)
Location: Waterloo (Black Hawk County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: Acquisition of real property, demolition of existing structures, and new construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$50,000 grant to help acquire three lots in foreclosure, deconstruct for salvage material and demolish a dilapidated home located on one of the lots, and construct three new four-bedroom single-family affordable homes. The homes to be assisted with Project-Based funding will be sold to eligible households at or below 60 percent of the area median income. Iowa Heartland Habitat for Humanity is celebrating its 21st year of successful affordable home building and the completion of 100 homes, as the nonprofit organization strives to complete 10 to 12 homes annually in its service area covering the following counties: Black Hawk, Bremer, and Butler. The Project-Based Housing Program grant will be used to help finance acquisition, demolition, and/or construction costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Grant Agreement Signed – Property Acquisition Pending

Estimated Completion Date of the Project:

September 30, 2013

Total Estimated Cost of the Project:

\$285,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
City of Waterloo HOME	\$120,000
Swing Fore Habitat Fundraiser	\$20,000
Restore Revenues	\$20,000
Iowa Heartland Habitat for Humanity Cash Reserves	\$40,000
Program Income (Mortgage Payments)	\$35,000
TOTAL SOURCES	\$285,000

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Habitat for Humanity of Marion County (SHTF #12-30)
Location: Knoxville (Marion County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct one affordable single-family home in Knoxville. The new home will be sold to a low-income family and will be built to meet ENERGY STAR and Iowa Green Streets criteria. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

0 Affordable Housing Units Assisted as of 12/31/11 – Under Construction

Estimated Completion Date of the Project:

December 31, 2013

Total Estimated Cost of the Project:

\$104,693

List of All Revenue Sources Being Used to Fund the Project:

Project-Based Housing Program	\$50,000
City of Knoxville (donated land)	\$18,140
HOME	\$35,000
Habitat for Humanity of Marion County (cash)	\$1,553
TOTAL SOURCES	\$104,693

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
State Housing Trust Fund (SHTF) FY2012

Grantee: Northeast Iowa Community Action Corporation (SHTF #12-31)
Location: Waukon (Allamakee County)
Project: Project-Based Housing Program

Description of the Work:

Project Type: Rental - Lease Purchase

Activity: New construction of affordable housing

Background: Northeast Iowa Community Action Corporation (NEICAC) is awarded a \$50,000 grant to assist in the construction of a three-bedroom single-family home on an infill lot in Waukon as part of the nonprofit organization's lease-purchase program. The home initially will be rented to a low-income household who will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Participating families are expected to be ready for home purchase within one to three years. NEICAC has completed four previous phases of its successful lease-purchase program, constructing a total of 15 homes to date at scattered-site locations throughout NEICAC's community action region. The Project-Based Housing Program award will be used to help finance construction costs.

Progress of the Work:

Award Approved by IFA Board of Directors – Grant Agreement Issued

Estimated Completion Date of the Project:

January 31, 2014

Total Estimated Cost of the Project:

\$160,000

List of All Revenue Sources Being Used to Fund the Project:

SHTF Project-Based Housing Program	\$50,000
HOME Program	\$70,000
NEICAC Construction Loan Fund	\$25,000
NEICAC Local Housing Fund	\$10,000
City of Waukon	\$5,000
TOTAL SOURCES	\$160,000

Amount of Funds Expended:

\$0

Amount of Funds Obligated:

\$50,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
Direct Appropriation to the Polk County Housing Trust Fund

Grantee: Polk County Housing Trust Fund
Location: Area Served: Polk County
Project: Direct Appropriation – RIIF

Description of the Work:

Project Type: Direct RIIF appropriation to the Polk County Housing Trust Fund for purposes of the construction of facilities to meet the specialized needs of adult persons with severe and profound disabilities who have high medical needs.

Activity: Mainstream Living, Inc. shall construct a 5,000 square feet fully accessible home to meet the specialized needs of five adult persons with severe and profound disabilities who have high medical needs to be located at 3355 East Douglas Street, Des Moines, Iowa 50317. The home will contain an internal lift and transfer system and five single bedrooms with five single bathrooms.

Background: The Iowa Legislature and the Governor of Iowa pursuant to 2010 Iowa Acts Senate File 2389 appropriated \$250,000 to the Iowa Finance Authority for transfer to the Polk County Housing Trust Fund for purposes of the construction of facilities to meet the specialized needs of adult persons with severe and profound disabilities who have high medical needs.

Progress of the Work:

The Appropriation Transfer Agreement was executed and the Award was disbursed to Polk County Housing Trust Fund (PCHTF) in November 2010. Construction of the “Baker House” was complete and all five residents were moved in as of December 9, 2010.

Estimated Completion Date of the Project:

Completed December 1, 2010

Total Estimated Cost of the Project:

\$1,245,156.80

List of All Revenue Sources Being Used to Fund the Project:

State of Iowa Direct RIIF Appropriation to PCHTF	\$250,000.00
Fundraising Contributions – Pledges Received	\$617,356.62
Fundraising Contributions – Pledges due 2011	\$125,702.00
Fundraising Contributions – Pledges due 2012	\$46,500.00
MSL Foundation	\$150,000.00
Future Fundraising	\$55,598.18
TOTAL SOURCES	\$1,245,156.80

Amount of Funds Expended:

\$250,000

Amount of Funds Obligated:

\$250,000

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Baxter

Location: Baxter

Project: 08-WTFAP-07

Description of the Work:

Improvements to the wastewater treatment facility

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$4,277,852

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 852,852
SRF Loan	\$1,702,000
CDBG	\$ 600,000
SRF Forgivable Loan	\$1,123,000

Amount of Funds Expended

\$852,852

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: Carroll County
Location: Maple River Junction
Project: 08-WTFAP-02

Description of the Work:

Construction of UV disinfection facility for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$42,200

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 40,090
Other	\$ 2,110

Amount of Funds Expended

\$40,090

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Edgewood

Location: Edgewood

Project: 07-WTFAP-06

Description of the Work:

Improvements to the wastewater treatment facility

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$1,827,850

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 977,850
SRF Loan	\$ 550,000
CDBG	\$300,000

Amount of Funds Expended

\$977,850

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Hartley

Location: Hartley

Project: 08-WTFAP-08

Description of the Work:

Construction of UV disinfection facility for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$267,644

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 175,875
Other	\$ 91,769

Amount of Funds Expended

\$175,875

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Hedrick

Location: Hedrick

Project: 09-WTFAP-02

Description of the Work:

Conversion of existed aerated lagoon system to a new mechanical (activated sludge) plant

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$4,285,264

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$1,184,264
SRF Loan	\$1,362,000
CDBG	\$ 840,000
SRF Forgivable Loan	\$ 899,000

Amount of Funds Expended

\$1,184,264

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: Iowa Lakes Regional Water

Location: Dolliver

Project: 08-WTFAP-01

Description of the Work:

Construction of UV disinfection facility for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$12,053

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 11,400
Other	\$ 653

Amount of Funds Expended

\$11,400

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: Iowa Lakes Regional Water

Location: Truesdale

Project: 07-WTFAP-08

Description of the Work:

Construction of UV disinfection facility for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$12,000

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 11,400
Other	\$ 600

Amount of Funds Expended

\$11,400

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Ireton

Location: Ireton

Project: 07-WTFAP-02

Description of the Work:

Construction of a new controlled discharge lagoon and lift station

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$1,164,047

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$925,047
SRF Loan	\$239,000

Amount of Funds Expended

\$925,047

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Leon
Location: Leon
Project: 09-WTFAP-08

Description of the Work:
Construction of new wastewater treatment facility

Progress of the Work:
Completed

Estimated Completion Date of the Project:

Total Cost of the Project:
\$6,650,000

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 924,296
SRF Loan	\$3,723,000
SRF Forgivable Loan	\$2,000,000

Amount of Funds Expended
\$924,296

Amount of Funds Obligated
\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Mapleton

Location: Mapleton

Project: 07-WTFAP-05

Description of the Work:

Construction of disinfection facility for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$133,000

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 105,814
Other	\$ 27,186

Amount of Funds Expended

\$105,814

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Nashua

Location: Nashua

Project: 08-WTFAP-06

Description of the Work:

Construction of disinfection facility for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$150,000 for the disinfection facility

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$105,000
SRF Loan	\$ 45,000

Amount of Funds Expended

\$105,000

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of New Vienna

Location: New Vienna

Project: 08-WTFAP-04

Description of the Work:

Construction of disinfection facility for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$345,023

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$327,772
Other	\$ 17,251

Amount of Funds Expended

\$327,772

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Newell

Location: Newell

Project: 08-WTFAP-09

Description of the Work:

Construction of covered aerated lagoon system and disinfection unit

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$1,985,494

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 640,494
SRF Loan	\$1,345,000

Amount of Funds Expended

\$640,494

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Remsen

Location: Remsen

Project: 08-WTFAP-14

Description of the Work:

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$2,400,000

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 943,924
City	\$1,456,076

Amount of Funds Expended

\$943,924

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Rock Rapids

Location: Rock Rapids

Project: 08-WTFAP-03

Description of the Work:

Construction of disinfection facilities for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$147,900

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$88,747
City	\$59,153

Amount of Funds Expended

\$88,747

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Rock Valley

Location: Rock Valley

Project: 07-WTFAP-04

Description of the Work:

Construction of disinfection facilities for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$143,600

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 86,160
Other	\$ 57,440

Amount of Funds Expended

\$86,160

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: Regional Utility Service Systems (RUSS)

Location: Mt. Union

Project: 07-WTFAP-09

Description of the Work:

Disinfection and extra ammonia removal for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$74,500

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 70,775
Other	\$ 3,725

Amount of Funds Expended

\$70,775

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Sioux Rapids

Location: Sioux Rapids

Project: 09-WTFAP-03

Description of the Work:

Construction of UV disinfection unit for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$368,000

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$135,000
SRF Loan	\$233,000

Amount of Funds Expended

\$135,000

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of St. Charles

Location: St. Charles

Project: 08-WTFAP-10

Description of the Work:

Improvements to wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$2,109,220

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$ 275,220
SRF Loan	\$1,112,000
CDBG	\$ 250,000
SRF Forgivable Loan	\$ 472,000

Amount of Funds Expended

\$275,220

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Stuart

Location: Stuart

Project: 07-WTFAP-07

Description of the Work:

Improvements to wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$3,468,000

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$1,645,000
SRF Loan	\$1,060,000
CDBG	\$ 500,000
SRF Forgivable loan	\$ 263,000

Amount of Funds Expended

\$1,645,000

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Toledo

Location: Toledo

Project: 07-WTFAP-01

Description of the Work:

Construction of activated sludge system and associated facilities

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Cost of the Project:

\$5,620,600

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$1,149,600
SRF Loan	\$2,717,000
CDBG	\$ 600,000
SRF Forgivable Loan	\$1,154,000

Amount of Funds Expended

\$1,149,600

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Villisca

Location: Villisca

Project: 08-WTFAP-05

Description of the Work:

Construction of UV disinfection facilities for wastewater treatment system

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$128,300

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$102,640
Other	\$ 25,660

Amount of Funds Expended

\$102,640

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: Warren Water District

Location: Bevington

Project: 08-WTFAP-13

Description of the Work:

Construction of disinfection system for wastewater treatment facility

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$25,500

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$24,175
Other	\$ 1,325

Amount of Funds Expended

\$24,174

Amount of Funds Obligated

\$0

Annual Infrastructure Report – 2011
Iowa Finance Authority
Wastewater Treatment Financial Assistance Program (WTFAP)

Grantee: City of Wheatland

Location: Wheatland

Project: 07-WTFAP-03

Description of the Work:

Construction of disinfection basin and associated equipment

Progress of the Work:

Completed

Estimated Completion Date of the Project:

Total Estimated Cost of the Project:

\$218,450

List of All Revenue Sources Being Used to Fund the Project:

WTFAP FUNDS	\$196,605
Other	\$ 21,845

Amount of Funds Expended

\$196,605

Amount of Funds Obligated

\$0