



**2011 Annual Infrastructure Report  
Expenditures as of 12/31/11**

276SD	Iowa Finance Authority	FY2009 Amounts			FY2010 Amounts			FY2011 Amounts			FY2012 Amounts		
		Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended
270	Iowa Finance Authority				\$165,000,000	\$165,000,000	\$120,000,688						
6550DT20433.0	Local Infrastructure Grants and Targeted Rebuild Linn Co - IJOBS Board												
2700F890017.0	IFA Water Quality Grants - RIIIF	\$3,000,000	\$3,000,000	\$3,000,000									
2700F990017.0	State Housing Trust Fund - RIIIF	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$15,000
2700FA30017.0	IJOBS Administration - RIIIF				\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000			
2700FA40433.0	Public Shelter Grants - RBC				\$10,000,000	\$10,000,000	\$7,495,034						
2700FA50433.0	Disaster Damage Housing Assist Grants - RBC				\$5,000,000	\$5,000,000	\$4,682,657						
2700FA60433.0	Affordable Housing Assist Grant - RBC				\$20,000,000	\$20,000,000	\$17,503,414						
2700FA70433.0	Sewer Infrastructure - RBS				\$55,000,000	\$55,000,000	\$35,086,053						
2700FA90433.0	State Housing Trust Fund - RBC							\$2,000,000	\$2,000,000	\$2,000,000			
2700FB10017.0	Facilities Multiple-Handicapped Polk Co - RIIIF							\$250,000	\$250,000	\$250,000			
2700FB2006D.0	Disaster Prevention Local Infra Grants - RBC2							\$30,000,000	\$30,000,000	\$8,852,052			
2700FB3006D.0	Floodwall Cedar Rapids Courthouse - RBC2							\$2,000,000	\$2,000,000	\$2,000,000			
2700FB4006D.0	Linn County Administrative Bldg - RBC2							\$4,400,000	\$4,400,000	\$3,403,753			
2700FB5006D.0	Cedar Rapids City Hall Flood - RBC2							\$4,400,000	\$4,400,000	\$27,923			
2700FB6006D.0	DSM Fire Dept Training Logistics Facility - RBC2							\$3,000,000	\$3,000,000	\$3,000,000			
2700FB7006D.0	DSM Riverpoint Service Area - RBC2							\$1,250,000	\$1,250,000	\$1,250,000			
2700FB8006D.0	DSM Court Ave Sewer - RBC2							\$3,050,000	\$3,050,000	\$2,502,593			
2700FB9006D.0	DSM Flood Control Tonawanda Ravine - RBC2							\$700,000	\$700,000	\$700,000			
2700FC1006D.0	DSM Wastewater Reclamation Basins - RBC2							\$500,000	\$500,000	\$0			
2700FC2006D.0	DSM Broadlawns Improvements - RBC2							\$1,000,000	\$1,000,000	\$1,000,000			
2700FC3006D.0	Davenport Woodman Park Flood Mitig - RBC2							\$1,050,000	\$1,050,000	\$1,050,000			
2700FC4006D.0	Waterloo Public Works Building - RBC2							\$5,000,000	\$5,000,000	\$228,690			
2700FC5006D.0	Iowa City Wastewater Treatment Plant - RBC2							\$2,000,000	\$2,000,000	\$0			
2700FC6006D.0	West Union Green Pilot Project - RBC2							\$1,175,000	\$1,175,000	\$369,600			
2700FC7006D.0	Jessup City Hall - RBC2							\$475,000	\$475,000	\$475,000			
2700FC8006D.0	Belmond Storm Sewer Flood Prot - RBC2							\$600,000	\$600,000	\$147,487			
2700FC9006D.0	Norwalk Orchard Ridge Drainage - RBC2							\$300,000	\$300,000	\$0			
2700FD10022.0	Cedar Rapids City Hall Flood - CRF							\$2,100,000	\$2,100,000	\$2,100,000			
2700FD20022.0	Linn County Administrative Bldg - CRF							\$4,500,000	\$4,500,000	\$4,500,000			
<b>Total Iowa Finance Authority</b>		\$6,000,000	\$6,000,000	\$6,000,000	\$258,200,000	\$258,200,000	\$187,967,847	\$70,950,000	\$70,950,000	\$35,057,098	\$3,000,000	\$3,000,000	\$15,000

The State Housing Trust Fund's appropriation from RIIIF was \$3 million in fiscal years 2009, 2010, and 2012 and \$1 million in 2011. The State Housing Trust Fund's appropriation from I-JOBS was \$2 million in fiscal year 2011. The entire SHTF budget included funds from other sources.

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** African American Museum of Iowa  
**Location:** Cedar Rapids  
**Project:** African American Museum of Iowa

*Description of the Work:*

This project is a key component in a larger effort to revitalize the flood ravaged New Bohemia Cultural District in Cedar Rapids. The African American Museum of Iowa has been an attraction drawing traffic to the District since 2003. Unfortunately, this Arts & Culture institution was adversely affected by nearly 6 feet of floodwater that devastated the first floor of the building in June 2008, resulting in the loss of the Museum's flagship exhibit on African American history. Through the proposed I-Jobs funding this one of a kind exhibit will be redeveloped and reinstalled, allowing the Museum to continue to attract tens of thousands of visitors to the cultural district on an annual basis, as well as create jobs (anticipating 15 temporary full-time and 1 permanent full-time) and promote future business development in the neighborhood. Within this project the Museum will also request funding to mitigate possible future flood damage to its collection of historical artifacts and documents by constructing an elevated storage loft for these items. The planning stage of this \$729,200 project is complete with construction ready to begin and scheduled to be fully complete by December 15, 2009. With strong support from corporations, foundations and individuals the African American Museum of Iowa respectfully requests the opportunity to apply for a \$268,510 I-Jobs Grant to complete the aforementioned project, which in turn will complete the effort to return the Museum to its pre-disaster state.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$729,200

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$268,510.00
The Hall-Perrine Foundation	\$250,000.00
AEGON USA	\$100,000.00
State Historical Society, Inc.	\$25,000.00
Quaker Oats	\$15,000.00
General Mills	\$10,000.00
Richard & Mary Jo Stanley	\$10,000.00
United Fire Group	\$10,000.00
State Historical Society: Historical Resource Development Program	\$8,000.00
Iowa Arts Council	\$6,000.00
McIntyre Foundation	\$5,000.00
Proctor & Gamble: the P&G Fund	\$4,890.00
Silos and Smokestacks	\$4,000.00
CRST Transport	\$3,500.00
Kate Hawkins	\$2,500.00
James Collins	\$2,500.00
Lil Drug Store Products, Inc.	\$1,000.00
Judge Brown Jr.	\$1,000.00
Sam's Club	\$1,000.00
Kirkwood Community College	\$1,000.00
Craftsmen Community Service, Inc.	\$300.00

*Amount of Funds Expended*

\$268,510

*Amount of Funds Obligated*

\$268,510

Revised 1/23/12

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee: Cedar Falls Historical Society**  
**Location: Cedar Falls**  
**Project: Ice House Museum Restoration**

*Description of the Work:*

This project submitted on behalf of the Ice House Museum in Cedar Falls, Iowa. The Ice House Museum is part of the Cedar Falls Historical Society, which is a 501c3 non-profit organization. Listed on the National Register of Historic Places, The Ice House Museum opened to the public as a museum on June 24, 1979. Since then it has been one of the true landmarks in our community.

It has received thousands of visitors annually, providing an important boost to local tourism and educational efforts. Despite a massive two day sandbagging effort, nearly five feet of water made it inside the building during the flooding of June 2008. While most of the artifacts have been cleaned and removed, the entire display area was destroyed and needs to be rebuilt.

A redesigned interior, one with greater flexibility and floodproofing, has been created on paper. We now look to implement this design and reopen this beloved landmark as soon as possible.

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$727,600

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$545,700.00
FEMA (PA ID #013-U8HSO-OO)	\$61,102.00
Cedar Falls Historical Society	\$75,798.00
Humanities Iowa	\$4,000.00
Allied Insurance	\$5,000.00
Private Donor #1	\$21,000.00
Private Donor #2	\$1,000.00
Private Donor #3	\$1,000.00
Silos and Smokestacks Nat. Heritage Area	\$1,000.00
Thrivent for Lutherans	\$4,000.00
Sundry Contributions-Community	\$8,000.00

*Amount of Funds Expended*

\$545,700

*Amount of Funds Obligated*

\$545,700

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Anamosa  
**Location:** Anamosa  
**Project:** Wastewater Treatment Plant Flood Mitigation

*Description of the Work:*

To elevate and replace the City's raw pumping, grit and screening facilities plus replacement of secondary treatment units. This includes elevation of the site by applying engineered fill, replacement through construction of a new headworks facility and aeromod treatment system. In addition to achieving protection by placement above the 100 year flood elevation, this will be a continuation of other WWTP improvements implemented with FEMA and SRF funds since the June 2008 flood. Total estimated project cost of \$6,138,000.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

6/1/2012

*Total Estimated Cost of the Project:*

\$6,138,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$3,069,000
City of Anamosa	\$3,069,000

*Amount of Funds Expended*

\$1,415,213

*Amount of Funds Obligated*

\$3,069,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Avoca  
**Location:** Avoca  
**Project:** RR ROW Storm Sewer Replacement

*Description of the Work:*

The City of Avoca has recently completed an extensive review of its storm water systems and conveyances and has determined reconstruction of the main storm sewer system through the central portion of the City along the abandoned railroad right-of-way is a critical priority. Areas of the City surrounding this system are being flooded at a greater frequency during heavy rain events, the existing systems have silted in, pipes are broken, defective, undersized and outdated, and existing storm structures are increasingly compromised. Improvements to this area of the storm water system impact over 35% of the built-up portion of the City, including the central business and industrial areas of the City as well as a large portion of the residential sector.

The City proposes reconstructing this main storm water conveyance system from the receiving stream to the initial influent areas. Neighborhood areas south of the main pipeline would be improved with area drains, and right-of-way ditch, swale and culvert improvements. Planning and design will follow the principles outlined in the Iowa Stormwater Management Guide and will comply with the provisions of the Statewide Urban Design and Specifications (SUDAS) manual.

Total project costs are estimated to be \$407,940.00, inclusive of engineering and contingency.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$407,940

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$203,970
USDA Rural Development Direct Loan and Grant	\$207,500

*Amount of Funds Expended*

\$181,711

*Amount of Funds Obligated*

\$203,970

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Avoca  
**Location:** Avoca  
**Project:** West Ditch (Pershing St. to Hwy 83) Reconstruction and Improvement

*Description of the Work:*

The City's FEMA approved "Pre-Disaster Hazard Mitigation Plan" identifies flood events as the largest disaster threat facing the City. This project was identified as the top stormwater mitigation priority for the community by the "Avoca Stormwater Utility Feasibility Study." This study was completed by Snyder and Associates of Atlantic, Iowa.

The project area encompasses a large portion of the West Nishnabotna Watershed area, affecting approximately 40% of the community. The area currently experiences permanent stagnate water and lacks appropriate drainage to function correctly. The intent of the proposed improvements would be to dramatically improve system drainage to eliminate stagnant water and effectively serve the area.

Design standards described by the guidelines of the Iowa Stormwater Management Manual and Statewide Urban Design and Specifications (SUDAS) will be used to engineer the project. The improvements will re-establish grade and put much of the stormwater conveyance system underground. After the project, more surface area will be capable of being utilized, less stagnate water will be allowed to languish in backyards and neighborhoods, and flows will be protected. The project will utilize "green" stormwater management concepts including a wet detention basin and native landscaping and wetland development. The project would also allow for a park or other public amenity to be constructed in the area at a later date.

Total project costs are expected to be \$407,820. Engineering costs are expected to be \$50,998. Construction costs are expected to be \$339,850. A contingency of \$16,991 is budgeted also.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$407,820

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$203,910
USDA Rural Development Direct Loan and Grant	\$207,500

*Amount of Funds Expended*

\$200,152

*Amount of Funds Obligated*

\$203,910

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Brooklyn  
**Location:** Brooklyn  
**Project:** Brooklyn Public Safety Building

*Description of the Work:*

The proposed project involves the construction of a public safety building to house the volunteer fire department and the local ambulance service.

The existing building was constructed over 50 years ago. The building not only has structural problems including inadequate wiring and mechanical systems, but also is not large enough to provide space for modern day fire and safety equipment. For example, when a new fire truck is ordered it must be ordered to a separate set of specifications with a lower mounting unit to fit under the doors. A flat roof will not allow the door to be enlarged. This in turn increases the cost of new equipment. The existing building is very energy inefficient, does not provide space for required training programs, and does not provide secure storage space for sensitive injury or personnel records.

The new facility will also include a storm shelter/safe room which does not currently exist in the community. In case of a tornado or other disaster, the new facility will provide shelter and a safe room with radio dispatcher and related equipment so that public safety officials could operate and direct disaster operations.

The conditions of the existing public safety facility constitutes an economic and social liability on the City and represents a threat to the public health and safety.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,147,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-Jobs Grant	\$573,500.00
City of Brooklyn (Local Option Sales Tax)	\$400,000.00
East Poweshiek County Ambulance Service	\$100,000.00
Brooklyn Volunteer Fire Department	\$ 73,500.00

*Amount of Funds Expended*

\$573,500

*Amount of Funds Obligated*

\$573,500

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Cedar Falls  
**Location:** Cedar Falls  
**Project:** Public Works Complex

*Description of the Work:*

Construction of a new Public Works Complex: The public works complex was significantly impacted during the flood event of 2008. At the peak of the flood the average depth of water throughout the entire complex was 5.5 feet and affected every aspect of our operations; including Streets, Refuse, Vehicle maintenance, Building maintenance and Traffic Operations Divisions. It became extremely difficult to respond to the needs of the community during the flood, while at the same time reorganizing our operations and establishing a temporary location. Being displaced and not knowing the true status of equipment or available materials compounded the problem. The existing public works facility is located next to a major creek that connects to the Cedar River, making levee protection virtually impossible because of the threat of flash flooding along the creek during high river level events. The City did hire a consultant to study protecting the complex and the only way to totally remove the threat of flooding is to relocate the facility to higher ground. If funded the location of the proposed Public Works Complex will be located outside the 500-year flood plain. Total project cost is estimated to be \$11,655,000.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

06/01/2012

*Total Estimated Cost of the Project:*

\$11,655,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$8,741,250
City of Cedar Falls	\$2,913,750

*Amount of Funds Expended*

\$6,602,116

*Amount of Funds Obligated*

\$8,741,250



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Acquisition of Flood-Blighted Downtown Properties

*Description of the Work:*

Downtown Cedar Rapids is at a critical crossroads. While 82 percent of businesses have returned and provide some life to downtown, other decaying properties threaten to erode the progress already made. Downtown commercial properties that have not yet been at least partially renovated 14 months after the flood face long odds and substantial obstacles to recovery. Given what we know about some circumstances, decrepit buildings could remain abandoned and deteriorating for years if proactive help can't be found. This project is designed to acquire and clean up blighted properties, allowing tax base recovery for the identified properties as well as the surrounding properties.

Two non-profit development corporations have been started to help acquire strategic property and turn around the downtown and surrounding neighborhoods. These two groups are working closely with the City and a long-time development partner called 2001 Development. These groups will look at a variety of property acquisition and redevelopment projects, but for the purposes of this request, the focus is a half-block of downtown real estate bordered by First Street, Third Avenue and Fourth Avenue SE. Two of the five properties on the site are under contract to be purchased (for a total of \$507,000), if a funding source can be found. Negotiations are underway on the other three properties. None of the property owners appear to have the time, money or desire to return the properties to productive use, and in fact very minimal flood cleanup has even been done. Officials are concerned about rodent, odor and other nuisance issues arising if action is not taken soon. Productive businesses adjacent to the property – including Alliant Energy and Smulekoff's Furniture -- are also pressing for action.

The properties would be immediately demolished and cleaned, then put into use as temporary surface parking while redevelopment plans are finalized. Among the potential uses for this property are the expansion and renovation of the Paramount Theatre, a mixed use commercial and parking facility, and a downtown residential development, potentially anchored by a grocery store. It's clear that even just razing the buildings would provide dramatic improvement to the properties and allow the private redevelopment going on around it to proceed unimpeded.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$507,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$380,250.00
Cedar Rapids Downtown District	\$126,750.00

*Amount of Funds Expended*

\$364,921

*Amount of Funds Obligated*

\$380,250

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** 6th Street SW Reconstruction

*Description of the Work:*

6th Street SW is the original highway between Cedar Rapids and Iowa City. It was constructed in the late 1940's. In its current capacity, 6th Street serves as a major arterial roadway and a vital piece of the City's transportation network, providing connections with Downtown, US Highway 30/151/218, and Iowa City. The area under this project is composed primarily of industrial manufacturing and services, including ADM, Union Pacific Rail Road, Hawkeye Downs Speedway and Expo Center, Grant Wood Area Education Agency, Worley Distribution Services, and numerous other small businesses.

The \$6,000,000 Project will provide both flood mitigation and needed infrastructure improvements for 6th Street. The Project will replace a 61 year old, functionally and structurally deficient, bridge over the Prairie Creek. The bridge is currently below the 100-year flood elevation and was completely inundated by the Floods of 2008. The Project will also elevate and replace the dilapidated roadway pavement base from the 1940's, improve safety by adding a center turn lane, improve drainage, and incorporate "complete" street components including sidewalk, trails, lighting, and sustainable design elements.

Partial funding has been acquired from both Federal and State programs for identified safety issues with both the existing structure and roadway geometry in the existing corridor. Right-of-way/easement needs along the corridor have been acquired, environmental elements have been analyzed and in permitting phase, and the Project is ready for construction, pending successful receipt of funding. (See attachments)

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

6/1/2012

*Total Estimated Cost of the Project:*

\$6,618,751

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$3,309,375
Traffic and Safety Improvement Funding	\$478,000
HBRR Funding	\$1,000,000
City Funding	\$2,931,734

*Amount of Funds Expended*

\$2,736,684

*Amount of Funds Obligated*

\$3,309,375

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Cedar Rapids Public Library Main Facility

*Description of the Work:*

The City of Cedar Rapids, on behalf of the Library Board of Trustees, seeks a competitive grant in the amount of \$5,000,000 to relocate and rebuild the main library facility. The current facility was flooded in what is believed to be the greatest public library disaster in US history, and has been determined by FEMA to be damaged to an extent greater than 50% of its current value. The City continues to await a response from the FEMA regional director on its request to permanently relocate the library. Total project costs are estimated at \$45 Million, including site, building, contents (furnishings, equipment, collection), and parking. The proposed facility is estimated at 105,000 square feet, based on an updated building program. An architectural firm was procured, and has been planning for the new facility since July 2008. Construction is estimated to begin in late 2010, with completion in 2012. The resulting facility, designed for LEED certification, will be sustainable both in construction and operation. The project will create a minimum of 120 temporary jobs and retain/create a minimum of 69 permanent jobs. The project is financially feasible, as illustrated in sources described below, and by the Board of Trustees' intent to seek an increase in the current library levy from \$.04/mil to \$.27/mil, prior to opening of the new facility, for the support of operating expenses. Community support has already been documented by donations such as \$500,000 from ADM, as well as through the library's recent Love my Library user survey (available at [www.crlibrary.org/future/](http://www.crlibrary.org/future/)). Re-establishment of a centrally located main library is consistent with the City's downtown redevelopment plan. The project was recently awarded a \$5,000,000 non-competitive IJOBS grant, and has been determined by the IJOBS Board to meet the program threshold requirements.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

12/1/2012

*Total Estimated Cost of the Project:*

\$45,456,900

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$5,000,000.00
I-JOBS Local Infrastructure Non-Competitive Grant Program	\$5,000,000.00
FEMA	\$19,800,000.00
State of Iowa FEMA match	\$2,200,000.00
ADM Corporate Donation	\$500,000.00
Capital Campaign	\$7,956,900.00
Vision Iowa and Other Competitive Funding	\$5,000,000.00

*Amount of Funds Expended*

\$2,407,249

*Amount of Funds Obligated*

\$10,000,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** U.S. Cellular Center Improvements and Event Center Construction

*Description of the Work:*

The overall project has two main objectives of renovating the U.S. Cellular Center and constructing an event center adjacent to the existing facility. The main goals are to enhance the U.S. Cellular Center into an energy efficient, competitive, and operationally sustainable facility while constructing an adjacent 60,000 sq. ft. event center to be the catalyst for economic development downtown. Due to the complexity of the overall project and the goal of the IJOBS grant to be spent in a timely matter a major portion of the IJOBS grant would be spent on the renovation and sustainability improvements to the U.S. Cellular Center. U.S. Cellular Center projects that can begin immediately are: Construction of a new steam boiler plant, zoning of the current HVAC system, installing escalators, elevators, and accessible seating to become ADA compliant, increasing rigging capability to the structure, updating the sound system to current standards, replacement of the portable seat riser system, updating the existing concession stands, adding more concession stands on main floor, updating dressing rooms and the green room to backstage areas and updating of the concourse areas. A complete renovation of the U.S. Cellular Center and event center project would cost \$80 million, which coincides with the \$30 million IJOBS intent to apply for the U.S. Cellular Center, but working with the other city projects and the applicant cap some items were cut from the original project. Since no land acquisitions and limited design schematics are needed to complete these projects, work could begin soon after the grant is awarded. The construction of the adjacent event center would begin immediately as well with an estimated timeline of two years before opening. The event center would create an economic driver in the downtown. The Cedar Rapids City Council prioritized this as the number one project for the city in resolution 0735-07-09.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

12/31/2012

*Total Estimated Cost of the Project:*

\$65,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$15,000,000.00
EDA Investment Assistance Grant	\$35,000,000.00
City of Cedar Rapids GO Bonds	\$15,000,000.00

*Amount of Funds Expended*

\$5,953,650

*Amount of Funds Obligated*

\$15,000,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Paramount Theater

*Description of the Work:*

The Paramount Theatre sustained extensive damage during the flood of 2008. As a historic landmark, many of the first floor interior features of the Paramount Theatre must remain the same and will be reconstructed to pre flood conditions within FEMA guidelines. This project would be coordinated with the larger project of the complete restoration of the Paramount Theatre under the guidelines of FEMA.

The project would be called Paramount Theatre Operational Improvements. This overall project objective will be to integrate matching improvements on the second floor, improve the patron experience, and to improve the operational sustainability of the theatre. The project would expand the backstage areas of the theatre and add a perfection bar/café. Another priority would be to bring up the sound and lights to modern day standards. These modifications would make the theatre more operational sustainable and improve the experience to all patrons attending events.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

2/1/2013

*Total Estimated Cost of the Project:*

\$6,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$5,000,000
Local – City Bonds	\$1,000,000

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Cedar Rapids Public Works Building

*Description of the Work:*

Sustainability enhancements to facility, expansion of building to support additional services and increased parking for the enhanced long term use of this building. Additional fleet maintenance services to include heavy repairs to the City’s fire engines, transportation system vehicles (buses), and Public works heavy equipment and vehicles. Third floor addition for shortage of office and meeting space due to additional City staff positions.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/01/2012

*Total Estimated Cost of the Project:*

\$29,054,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$5,000,000
State share (10% share disaster assistance)	\$2,405,400
Federal (FEMA – 90%)	\$21,648,600

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Charles City  
**Location:** Charles City  
**Project:** Fire Station

*Description of the Work:*

The city plans to repair and upgrade its current fire station facility by replacing walls, doors and floors and possibly contaminated materials. The station will be improved to protect from future flooding by installing valves on out sewer system outlets to prevent backup and sealing exposed block on the exterior of the building. The forty-year-old heating system and generator will be replaced with more energy efficient ones. The city will also install up-to-date sprinkler, fire alarm and air quality systems. An egress stairway will be installed to allow better access.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$500,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$500,000
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*Amount of Funds Expended*

\$471,111

*Amount of Funds Obligated*

\$500,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Coralville  
**Location:** Coralville  
**Project:** Flood Recovery and Protection of First Avenue Corridor

*Description of the Work:*

The proposed improvements are a coordinated system of flood control measures which include earthen berms, permanent concrete floodwalls, an elevated arterial street, an elevated bridge over Clear Creek, two storm water pump stations and improved storm water collection system.

Earthen berms up to 8 feet in height will be constructed along the west side of the Iowa River (outside of the floodway) from Interstate 80 south to the North Parking Ramp adjacent to the Marriott Hotel and Conference Center (MHCC). Trails will be constructed along all of the berms and walls to provide for future maintenance with a secondary benefit being a significant extension of our public trail system. Concrete floodwalls ranging in height from 2.8 feet to 6.7 feet will be constructed on the east or river side of the North Parking Ramp and Marriott Hotel and Conference Center. These walls will extend south to Edgewater Drive. Earthen berms up to 7.9 feet in height will be constructed along the west side of the Iowa River from the end of the concrete wall above to its intersection with 1st Avenue.

First Avenue, an arterial street connecting Interstate 80 and US Highway 6, will be raised from south of its intersection with 6th Street to south of Clear Creek. A new First Avenue bridge over Clear Creek will be constructed which will be higher, wider and longer to provide additional Clear Creek flood conveyance.

Three new storm water pump stations will be constructed to pump localized storm water flows into the Iowa River. These storm water pump stations are located as follows: IRL North Pump Station on the east side of the MHCC, IRL South Pump Station at the corner of Quarry Road & East 7th St., and the First Avenue IRP Pump Station located north of the Iowa River Power Co. Restaurant.

The existing storm water collection system will be improved and directed to one of the three storm water pump stations mentioned above.

Wetlands walkways to be constructed will provide the educational component of the project so that the public can learn about wetlands systems and their benefits to flood mitigation and surface water quality.

The planned improvements mentioned above will protect 60 acres of the mixed-use, former brownfield Iowa River Landing development, First Avenue businesses from 6th Street to US Highway 6 and the residential area west of 1st Avenue and south of 5th Street.

All work is designed to provide protection for the future of one foot above the 2008 flood level.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

6/1/2012

*Total Estimated Cost of the Project:*

\$36,284,981

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS	\$27,140,573
City of Coralville Property Acquisition	\$9,144,408
Community Disaster Grant	\$536,761
GO Bond Anticipation Notes	\$8,607,647

*Amount of Funds Expended*

\$25,678,809

*Amount of Funds Obligated*

\$27,140,573

Revised 1/23/12



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Council Bluffs  
**Location:** Council Bluffs  
**Project:** Public Works Operations Facility

*Description of the Work:*

The proposed project provides for construction of a 37400 SF joint operations center housing Council Bluffs Public Works Street, Sewer, and Traffic maintenance personnel and equipment. The facility would be located on a parcel of ground the city has previously purchased to accommodate the eventual relocation of all public works divisions to a central location. The proposed building will house 65 employees and 60 major pieces of equipment. In the spring of 2009 a new \$5 million Fleet Maintenance Facility was located on this site. Currently the city has three separate sites housing Public Works streets, sewers, and traffic operations. One site is immediately adjacent to Indian Creek and is highly vulnerable to flooding. All facilities are in poor condition, undersized, and inadequate to meet the needs of the operation. In the event of a disaster, Public Works operations are required to play a critical role in response and recovery efforts. A facility which provides for efficient and effective operations will greatly enhance disaster response. A consolidated Public Works facility allows for ease of coordination of manpower and equipment. The proposed facility will have space to store major equipment indoors which protects it from damage in severe weather. The location of the proposed building is three blocks from Indian Creek and has less risk associated with flooding.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$7,738,000

*List of All Revenue Sources Being Used to Fund the Project:*

IJOBS Grant	\$3,869,000
Street Division Depreciation Funds	\$594,000
Street Division Operating Funds	\$800,000
Sewer Division Operating Funds	\$1,500,000
General Obligation Bonds	\$700,000
City General funds	\$275,000

*Amount of Funds Expended*

\$3,826,730

*Amount of Funds Obligated*

\$3,869,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Defiance  
**Location:** Defiance  
**Project:** Defiance Storm Sewer Construction Project

*Description of the Work:*

The City of Defiance has severe storm water drainage problems in two locations due to a low point in the center of town and a raised railroad overpass across the southern edge of the community. The raised railroad overpass disrupts normal water flow to the south causing storm water to collect and block a highway into the community. Storm water also collects in the central low point of the community. This storm water flooding has caused damage to 15 homes, 3 businesses, and several local streets. Damage has occurred in 1993, 1998, 2001, 2007, and 2008. The city proposes to construct approximately 3,950 feet of storm sewer that will collect storm water prior to collecting in the central low point and along the railroad line. The storm sewer would then drain the storm water away from the community to the nearby Defiance Creek. Total costs are estimated to be \$310,000.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$310,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$155,000
City of Defiance	\$155,000

*Amount of Funds Expended*

\$93,509

*Amount of Funds Obligated*

\$155,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Franklin Avenue Library Renovation and Expansion

*Description of the Work:*

This is the expansion (10,000 square feet) and renovation (14,000 square feet) of the City's busiest branch library. This facility remodel and addition project that may attain LEED Gold designation may set new benchmark standards for mechanical installation and operating costs while reducing maintenance cost. The system will use dual wheel technology with a chilled beam and heat pump HVAC delivery system. The lighting package will be LED, CFL and T5 technology with day lighting controls. Site amenities will include on site water retention, reserved parking for car pool cars, reserved parking for battery operated cars, increased space for bike storage and walkway's for pedestrians. Special consideration was given to the location of ADA parking locations.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

7/1/2012

*Total Estimated Cost of the Project:*

\$8,364,609

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$2,200,000.00
City Funds	\$4,416,484.00
Des Moines Library Foundation	\$1,748,125.00

*Amount of Funds Expended*

\$1,650,903

*Amount of Funds Obligated*

\$2,200,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Birdland Levee Replacement

*Description of the Work:*

This project will replace the Birdland levee which failed during the 2008 flood. The City of Des Moines has been working with the U.S. Army Corps of Engineers to degrade and rebuild the Birdland levee. During the Flood of 2008 the levee was breached by the Des Moines River, inundating dozens of homes and business. This levee will no longer be certified by the Corps as a levee capable of providing flood protection. Residents and businesses that have loans on their property may be forced by their lenders to provide flood insurance due to the levee decertification. The total cost of the Birdland Levee project is estimated at \$8,400,000. A cost share agreement between the Corps and the City splits the costs (65% Corps/35% City).

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

10/1/2012

*Total Estimated Cost of the Project:*

\$8,400,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$2,205,000.00
US Corps of Engineering	\$5,460,000.00
City of Des Moines	\$735,000.00

*Amount of Funds Expended*

\$2,189,819

*Amount of Funds Obligated*

\$2,205,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of DeWitt  
**Location:** DeWitt  
**Project:** East Side Storm Water Improvements Project

*Description of the Work:*

Construction of a detention basin on the northeast side of DeWitt to capture and temporarily contain storm water that runs nearly a mile through open ditches on the east side of DeWitt. The detention area would include a long narrow berm to act as an impoundment structure and would require a minimum of 6.5 acres. The detention basin would reduce street flooding at 11th Street (major east/west route with heaviest traffic counts in Dewitt) as well as other residential streets and streets in the industrial park. Currently there is flooding in rain events of 2 inches or greater. Additionally, the detention structure will help settle debris and sediment out of the storm water before it flows into the ditch system, thereby reducing the silting in the storm water ditch. In conjunction with the construction of the detention area the City proposes to clean and reshape the east side drainage ditch and the southeast drainage ditch in Crossroads Business (Industrial) Park (totaling approximately 7,000 lf of open ditch). Within the ditch there are two structural elements; concrete and railroad tie retaining walls that need to be rebuilt. The project would include surveying existing easements and establishing easements where there are none along the drainage ditch. The entire project would greatly reduce street flooding, and the flooding of private property and therefore reduce the damage to both public and private property. Additionally, the street flooding in the Crossroads Industrial Park temporarily shuts down commerce and has a financial cost to all the businesses in the Crossroads Business Park. It is estimated that the project cost including engineering, surveying, land purchase (for detention area), and construction would total \$452,000.00.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$600,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$300,000
City of DeWitt Storm Water Utility Fund/TIF Bond	\$300,000

*Amount of Funds Expended*

\$300,000

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Eldora  
**Location:** Eldora  
**Project:** HWY 175 Stormwater Flood Mitigation Project

*Description of the Work:*

The City of Eldora is experiencing flooding on HWY 175 by the railroad crossing on the 1800 block. A rain event of 1 inch in a short period of time will cause flooding. This occurs 10 to 12 times in a typical year. The retail activities affected include the Hy-Vee store, a pharmacy, and other small shops. The roadway in this area is often flooded, endangering vehicular traffic and causing flooding at entrances, and often into parking areas for the various businesses. A preliminary design and cost estimate have been prepared for the work, projecting a total cost of \$522,000. The project will reconstruct approximately 0.12 mile of IA-175 with PC Concrete pavement, replace water main, sanitary sewer main, storm sewers and intakes, and construct approximately 1300 feet of 24” and 30” interceptor storm sewer to outlet the storm water into the main drainage channel serving the central area of Eldora.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$522,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$261,000
City of Eldora – Road Surface Fund	\$261,262

*Amount of Funds Expended*

\$261,000

*Amount of Funds Obligated*

\$261,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Elkader  
**Location:** Elkader  
**Project:** Fire Station

*Description of the Work:*

The City of Elkader has submitted to the Board its plan for rebuilding its Fire Station. According to the plan, the station was constructed in 1969 and had an ambulance addition built in the 1990s. The building was damaged by flooding in 2004 and 2008 causing the base under the foundation to erode, the foundation to move and the floor to drop.

The city plans to build a new station outside of the floodplain on land that has been donated by a local property owner. The new station will be designed by a local architect and will incorporate the fire station, ambulance department, training area, a helipad, tornado shelter and a post-disaster shelter area.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,200,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$500,000
Flood Insurance money	\$110,000
In-kind donation (land)	\$54,000
Private Donations	\$150,000
GO loans	\$386,000

*Amount of Funds Expended*

\$500,000

*Amount of Funds Obligated*

\$500,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Fayette  
**Location:** Fayette  
**Project:** Fayette Concrete Flood Wall

*Description of the Work:*

Purchase private property and construct a concrete flood wall 4 feet high and 240 feet long on the south bank of the Volga River to protect the Fayette business district and several blocks of residential area from flooding. The city had an earthen berm built on the east side of the Main Street Bridge (south side of Volga River) to prevent flooding. The city now is planning to construct a concrete flood wall on the west side of the bridge (also south side of the Volga River) that would run from our existing levee to the bridge. This way, when it looks like the city is going to flood, all we have to do is block the bridge entrance. We looked into purchasing inflatable bladders for this section of the river bank. The demonstration showed that they are very labor intensive and we don't have the man power to set them up in short notice or to pack them away for storage each time they would be used. Also, they were more expensive than a permanent flood wall.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$107,500

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$53,750
City of Fayette Local Option Sales Tax	\$53,750

*Amount of Funds Expended*

\$47,443

*Amount of Funds Obligated*

\$53,750



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Forest City  
**Location:** City of Forest City  
**Project:** Forest City Public Works Facility (New Street Shed)

*Description of the Work:*

This project will eliminate the existing 50 year-old City street and salt/sand shed in the flood plain and construct a new energy efficient Public Works Facility (New Street Shed) at a different location. The new Public Works building is designed and ready for bidding construction (shovel-ready.)

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,074,099

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$537,049.50
City of Forest City – Unspent Balances	\$537,049.50

*Amount of Funds Expended*

\$537,050

*Amount of Funds Obligated*

\$537,049.50

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Fort Madison  
**Location:** Fort Madison  
**Project:** Fort Madison Santa Fe Depot Redevelopment and Reuse

*Description of the Work:*

The Santa Fe Depot Complex, listed on the National Register, is planned to be reused as a historical museum and Amtrak passenger rail depot. The complex was flooded and damaged during the 2008 floods, taking in 39 inches of water. The complex requires mitigation in the form of elevating the building to make the passenger rail and museum projects work. Both buildings are planned to be raised over 4 feet to be one foot above the 500-year flood elevation of the Mississippi River. Overall project components (not submitted to IJOBS) include renovating a portion of the complex for Amtrak; constructing a new rail passenger platform; elevating all complex buildings to protect them from flood. The City is applying to IJOBS specifically for elevating the Depot complex above the 500-year flood elevation. The elevation project involves: 1) Elevating the complex buildings; 2) Reworking interior drainage to prevent interior flooding from storm water backups; 3) Site work to match surrounding parking lots, pedestrian accesses, and new storm water drainage to the elevated buildings to make access easier and to keep the complex open in times of flood for passenger rail and access to the buildings.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

02/10/2012

*Total Estimated Cost of the Project:*

\$1,842,117

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$1,131,344.00
Iowa DOT Federal Transportation Enhancements	\$427,773.00
City of Fort Madison	\$183,000.00
Southeast Iowa Regional Riverboat Commission	\$100,000.00

*Amount of Funds Expended*

\$970,917

*Amount of Funds Obligated*

\$1,131,344

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Glidden  
**Location:** Glidden  
**Project:** Glidden Storm Water Project

*Description of the Work:*

Enhancing detention ponds by increasing depth and height; constructing storm sewer pipe in NW area of city for approximately three blocks; constructing piping to deposit storm water into creek, separating the flow in the city from the county flow and eliminating surcharges which also contribute to sanitary backups.

Residents are subject to frequent surcharging of the storm water and sanitary sewer systems. Glidden does not have its own outlet to the creek due to Glidden storm water being commingled with the Carroll County drainage system. The rural runoff enters the city system and the combined amount will surcharge back into homes. By constructing this project it will mitigate the surcharging into homes and back out onto city streets. The problem has been magnified during the 2007 and 2008 FEMA disaster declarations.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$575,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$287,500
Local Funding	\$287,500

*Amount of Funds Expended*

\$287,500

*Amount of Funds Obligated*

\$287,500

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Hartford  
**Location:** Hartford  
**Project:** Vine Street Drainage Improvements

*Description of the Work:*

Reconstruction of storm sewers along Vine Street that have failed or are inadequate to handle the strength of storms experienced in 2008 and the spring of 2009. These storms resulted in localized flooding and erosion, causing damage and loss of the use of property. This project will correct local flooding and erosion issues and avoid future flood damage. Total project cost is anticipated to be \$70,500

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$70,500

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$52,875
City of Hartford General Fund	\$17,625

*Amount of Funds Expended*

\$52,875

*Amount of Funds Obligated*

\$52,875

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Indianola  
**Location:** Indianola  
**Project:** National Balloon Museum North Slope

*Description of the Work:*

During the heavy rains that affected Warren County in June/July of 2008, the north slope of the embankment at the National Balloon Museum property (land owned by the City) had substantial erosion/failure. FEMA funds were used for a "temporary" repair but the project is not eligible for permanent repairs under FEMA guidelines. The erosion has continued and the parking lot and structure are at risk. A permanent repair will mitigate further damage and preserve the integrity of the National Balloon Museum parking lot and structure.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$376,600

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$188,300
City of Indianola (TIF Certification)	\$188,300

*Amount of Funds Expended*

\$138,740

*Amount of Funds Obligated*

\$188,300

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Iowa City  
**Location:** Iowa City  
**Project:** Fire Station #4 Project

*Description of the Work:*

Constructing a new fire station facility became a top priority for Iowa City after the flooding of 2008. During the flood many roads become impassable and provision of emergency services became very challenging. The proposed fire station is strategically located to take full advantage of a network of arterial streets, Highway 1, and Interstate 80. Last year, the community experienced a disastrous 500 year flood event that divided much of the city in half due to impassable bridges. The location of this proposed facility would significantly improve the department’s ability to provide emergency services throughout the city in the event of another 500 year flood event or other disaster.

The land for the site has been acquired and all plans have been approved. In addition, the City Council has agreed to contribute 50% of the total cost of \$4,537,734. The new facility, which is striving to be Gold Level LEED Certified, will have a significant impact on residential and commercial development in Iowa City.

*Progress of the Work:*  
 Construction

*Estimated Completion Date of the Project:*  
 6/1/2012

*Total Estimated Cost of the Project:*  
 \$4,537,734

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$2,268,867
FY10 General Obligation Construction Bonds	\$2,268,867

*Amount of Funds Expended*  
 \$1,411,295

*Amount of Funds Obligated*  
 \$2,268,867

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Iowa City  
**Location:** Iowa City  
**Project:** Wastewater Treatment Plant Project

*Description of the Work:*

Iowa City is requesting funds to relocate the operations of the North Wastewater Treatment Plant to the South Wastewater Treatment Plant. The North Wastewater Treatment Plant would be demolished and the area would be turned into green space. The project will mitigate damages by relocating a flood-impacted facility out of the Iowa River floodplain. It will eliminate the risk of partially treated effluent being released downstream. It will ensure that unique wastes from area hospitals and the University of Iowa will continue to be treated even during a time of crisis.

If the North Waste Water Treatment Plant is moved out of this area, it will allow the City to mitigate the impacts of future flooding by creating usable public open space that would double as an essential amenity to attract new residents and businesses into this future high density, transit-oriented neighborhood.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

10/1/2012

*Total Estimated Cost of the Project:*

\$63,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$3,495,293
Local Match (Local Option Sales Tax/User Fees)	\$32,504,707
Economic Development Administration	\$22,000,000
Supplemental CDBG	\$5,000,000

*Amount of Funds Expended*

\$3,107,915

*Amount of Funds Obligated*

\$3,495,293

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Letts  
**Location:** Letts  
**Project:** New Library & Community Center

*Description of the Work:*

The current accredited Library and community center serves as the heart of our small rural community, serving as the primarily gathering place for governmental organization, groups and families. Command Center for local disasters. The building is approaching 100 years of age and requires constant maintenance which has been costly. In addition to this concern the demand for access to technology, growing literature collections, historical document archiving and variety of educational displays has led to the library outgrowing the current space. The new facility would include the community room, library and city hall.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$800,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$400,000.00
Carver Trust Grant	\$60,000.00
fund raising/donation account	\$110,000.00
1% local opt tax	\$8,880.00
bank financing- new construction loan	\$297,070.00

*Amount of Funds Expended*

\$352,576

*Amount of Funds Obligated*

\$400,000



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Marion  
**Location:** Marion  
**Project:** Thomas Park Maintenance-Storm Shelter

*Description of the Work:*

Replace 40 year old pole park maintenance building and include a storm shelter to provide a safe location in Thomas Park. The current facility is inadequate, not energy efficient, or a healthy environment to work in. Facility was constructed when only 2 full time employees were employed. Thomas Park is one of the busiest parks in Marion and adjacent to Legion Park and the Marion High School football field. The project would increase the number of garage bays available for vehicles and equipment, add a vehicle wash bay which would prolong equipment life and provide a controlled disposal method for the vehicle washing waste. The new building would provide proper restroom, break room, and changing facilities as well as a shower for employees. Expanded office and storage facilities would also be provided. The lower level of the facility would house a proposed FEMA 361 storm shelter that could house up to 380 park users during inclement weather or other disasters. When not used as a storm shelter, this room could be used as a park pavilion for family reunions, receptions, and other events. Estimated cost is \$2 million dollars.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$2,063,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$1,031,500
FEMA Grant	\$358,000
City GO Bond	\$673,000

*Amount of Funds Expended*

\$1,031,500

*Amount of Funds Obligated*

\$1,031,500

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Marquette  
**Location:** Marquette  
**Project:** Bench Area Flash Flood Mitigation Project

*Description of the Work:*

Intense rainfall events created significant flooding and debris displacement in two primary residential areas. After commissioning a study that defined the problem, evaluated infrastructure improvements to alleviate the problem and preserve existing developed areas, the City is seeking funding for the construction of several improvements. These improvements include parallel outlet pipe or box culvert, Brown Street improvements, pond improvements, southwest bypass, south central bypass, southeast bypass, and 4th Street improvements. The engineers' opinion of probable cost for these improvements totals \$1,354,095.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,354,095

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$677,047.50
City of Marquette	\$677,047.50

*Amount of Funds Expended*

\$677,047.50

*Amount of Funds Obligated*

\$677,047.50

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Marshalltown  
**Location:** Marshalltown  
**Project:** Marshalltown Carnegie Library Re-Use

*Description of the Work:*  
Convert former Carnegie Library into Municipal Office Building.

*Progress of the Work:*  
Complete

*Estimated Completion Date of the Project:*  
Complete

*Total Estimated Cost of the Project:*  
\$1,237,237

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$618,618
Bonds issued	\$700,000
Sale of present Park and Recreation Office	\$250,000
Reserve funds	\$250,000

*Amount of Funds Expended*  
\$618,618

*Amount of Funds Obligated*  
\$618,618

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Mason City  
**Location:** Mason City  
**Project:** Replacement of Equipment Storage Facility

*Description of the Work:*

Acquisition of property and construction of a 20,000 SF pre-fabricated metal building to house Operations & Maintenance Department's vehicles and equipment. This structure will replace two storage buildings lost during the June 2008 flood event. Total project cost is estimated at \$1,030,000.

*Progress of the Work:*  
Construction

*Estimated Completion Date of the Project:*  
04/15/2012

*Total Estimated Cost of the Project:*  
\$1,030,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$772,500
City of Mason City	\$257,500

*Amount of Funds Expended*  
\$657,637

*Amount of Funds Obligated*  
\$772,500

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Monticello  
**Location:** Monticello  
**Project:** Monticello Emergency Response Center

*Description of the Work:*

The Monticello Ambulance Service and Police Department are proposed to be joined under one roof at the Monticello Emergency Response Center. The Ambulance serves the communities of Monticello, Hopkinton, all of rural Jones and a portion of rural Delaware County, being staffed 24/7/365 with paramedic level staff. The police force is also staffed 24/7/365 by certified FT and PT officers, and while primarily serving within the City limits, also responds to Jones and Delaware County calls on a Mutual Aid basis. The facility will be built on City owned property located across the Street from the Fire Dpt., which serves Monticello, rural Jones County, and parts of Delaware County. The plans call for the installation of back up electric generation to serve the Emergency Response Center and the Fire Dpt., as well as related communications equipment and necessary towers. (No present generation at any of sites) Estimated project cost is \$689,227; plans and specifications are complete and have been approved. Upgraded communications equipment, and compatibility of same between dpt.'s will be realized with the completion of this project.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$689,227

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$300,000.00
Borrowed Funds	\$301,227.00
USDA Grant	\$90,000.00

*Amount of Funds Expended*

\$300,000

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Mount Pleasant  
**Location:** Mount Pleasant  
**Project:** Mount Pleasant Renovation of Police Department

*Description of the Work:*

The City of Mount Pleasant is proposing to convert the former Dave's Supermarket, located at 204 E. Washington in Mount Pleasant, to a 7,000 square foot state-of-the-art police facility. The department currently operates out of a 4,000 square foot facility that is not energy efficient and provides little room for police department operations. The project includes remodeling portions of the existing interior of the building, providing a new Washington Street building facade, and working with the city to provide site and landscaping work to tie into concepts developed for Mount Pleasants Central and Gateway Park projects. The finished remodeling will occur in approximately 35% (7,000 sqft) of the existing building. Other areas will utilize existing lighting, flooring, and mechanical systems.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,219,048

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$600,000
City of Mount Pleasant GO Bonds	\$500,000
Reallocation of City Park GO Bonds	\$100,000
Reallocation of City Trail GO Bonds	\$61,411
Local Option Sales Tax	\$38,589

*Amount of Funds Expended*

\$600,000

*Amount of Funds Obligated*

\$600,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Ottumwa  
**Location:** Ottumwa  
**Project:** City Hall Entrance Reconstruction and Energy Efficiency Project

*Description of the Work:*

This project consists of the reconstruction of the historic entrance to City Hall. The fourth street entrance has a striking appearance with its vaulted bridge and steps to the structure; which is on the National Register of Historic Places. The original Indiana Sand Stone has suffered considerable deterioration over the last eighty years. The entrance design included a bridge type design with an elevated arch. The foundation was constructed in part with clay bricks which have deteriorated and presents a safety hazard.

A second component of the project will be energy efficiency improvements to City Hall. Abiding by the 2006 International Energy Conservation Code, the installation of insulation in the buildings attic will amount to R-38 or higher. Installation of new energy efficient lighting (Made in the USA), 2' by 4' Parabolic fixtures will be installed to replace the outdated, high energy consuming fixtures.

The improvements to City Hall will provide a safe, more energy efficient public building.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

04/15/2012

*Total Estimated Cost of the Project:*

\$459,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$229,500
City of Ottumwa (Resolution No. 117-2009)	\$229,500

*Amount of Funds Expended*

\$170,226

*Amount of Funds Obligated*

\$229,500

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Palo  
**Location:** Palo  
**Project:** Fire Station

*Description of the Work:*

The City of Palo has submitted to the Board its plan for rebuilding its Fire Station. According to the plan, the station sustained 20” of water during flooding in the summer of 2008. The department was forced to store its vehicles and equipment in another location after the disaster.

The city plans to build a new station outside of the flood hazard area to an area more easily accessed during a disaster. The new station will be approximately 14,000 sq. ft. and will house a tanker, an engine, a rescue boat, a brush truck, and all of the gear and equipment for the firefighters. It will also be capable of housing an additional engine in the future.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

9/1/2012

*Total Estimated Cost of the Project:*

\$850,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$500,000
Greater Cedar Rapids Rebuilding Capitol Grant)	\$350,000

*Amount of Funds Expended*

\$156,771

*Amount of Funds Obligated*

\$500,000



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Sergeant Bluff  
**Location:** Sergeant Bluff  
**Project:** City Hall Renovation

*Description of the Work:*

The City of Sergeant Bluff is planning on a renovation of our City Hall facility, which has previously served as a local locker and community bank prior to becoming the current City Hall location in the 1960's. The primary goal of the renovation project is to maintain a downtown City Hall location in an energy efficient facility. The project will expand City Council chambers, replace the HVAC units, currently 30 years old, with high efficiency units, install high efficiency lighting throughout City Hall with occupancy sensors where appropriate, replace existing windows with 1" insulated Low E glass windows, eliminate several electrical hazards that are present, and make several improvements to the shell of the building to improve the image of a central building of our downtown district. The improvements to City Hall have been a component of budget negotiations for the past three years, as the City Council has committed a portion of Local Option Sales Tax (LOST) receipts into a set-aside account for the project. The City Council has also allocated an additional \$50,000 from the Municipal Electric Utility, and plans to use the facility to demonstrate how energy efficient improvements can be incorporated into existing structures. Funding of \$250,000 from the I-Jobs program would allow the project to proceed in the next two months, with anticipated completion in August 2010.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$500,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$250,000
Local Option Sales Tax	\$200,000
Municipal Electric Utility	\$50,000

*Amount of Funds Expended*

\$250,000

*Amount of Funds Obligated*

\$250,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Spillville  
**Location:** Spillville  
**Project:** Wastewater Treatment Facility (WWTF) Improvements

*Description of the Work:*

The City of Spillville, in Winneshiek County, Iowa, was one of the communities that was drastically impacted by the disastrous floods that occurred between May 25, 2008 and August 13, 2008 and has been designated by FEMA as FEMA-1763-DR. The Spillville Wastewater Treatment Facility (WWTF) was completely inundated during a period of time when the flooding was occurring. The existing controlled discharge lagoon dikes were overtopped with flood water by 4 feet and a substantial amount of sand and silt was deposited in the existing cells due to the flooding that occurred. This deposit of sand and silt further contributed to the City's existing problems of being unable to treat all the wastewater that the facility receives. Effluent flows currently exceed the established NPDES permit limits. The untimely release of wastewater is a violation of permit limits and jeopardizes the water quality in the Turkey River Basin which receives the facilities effluent discharges. The replacement of the existing wastewater treatment facility is an urgent need in this community.

The extent of work involved in the City of Spillville Wastewater Treatment Facility Improvement project consists of the replacement of the City's existing two-cell controlled discharge lagoon system with a larger capacity three-cell controlled discharge lagoon system (with dike heights to be increased by nearly 6 feet above existing dikes). This project will also include the installation of a new submersible pump station and control panel with a standby generator at the wastewater treatment facility (also to be flood protected by the increased dike height). The current pump station was ruined and temporarily repaired after the floods. The existing station is a confined space hazard for the operator of the treatment facility; it is a potentially deadly and otherwise hazardous atmosphere and is also currently vulnerable to further flood damage.

The City of Spillville has completed an engineering Wastewater Treatment Facility Planning Study that indicated that the total project cost to replace the existing damaged facility will be approximately \$1,208,300.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

08/01/2012

*Total Estimated Cost of the Project:*

\$1,208,300

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$906,225
Citizen Bank	\$302,076

*Amount of Funds Expended*

\$604,725

*Amount of Funds Obligated*

\$906,225

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Stanhope  
**Location:** Stanhope  
**Project:** Stanhope Library/Community Building

*Description of the Work:*

The proposed project is to replace the current library & city hall in Stanhope. The library will be located on an empty lot located at the corner of Main Street and Parker Street. The facility will be a multi-purpose building to serve as the public library, city clerk office, city hall, and community center. The lot measures 110' x 130'. The current facility that houses the public library is not handicap-accessible; therefore it does not serve the whole population. Not only do senior citizens struggle to climb the stairs to the city clerk office and library, but individuals who have physical limitations have difficulty maneuvering the steps. The building also suffers from flooding issues. The same facility houses the city hall and a community center.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

08/30/2012

*Total Estimated Cost of the Project:*

\$1,074,288

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$500,000
Local Option Sales Tax Funds	\$119,671.00
Local Option Sales Tax Funds FY 2010	\$27,000.00
Local Option Sales Tax Funds FY 2011	\$36,000.00
Library Certificate of Deposit balance	\$24,844.00
Stanhope Public Library Foundation-Certificate of Deposit	\$50,000.00
Stanhope Public Library Foundation-New Library Building Fund	\$13,564.00
Roy J. Carver Charitable Trust-Grant Award to be received	\$60,000.00
Black Hills Energy Donation	\$1,500.00

**Grant Funds Applied for:**

Prairie Meadows Racetrack and Casino	\$50,000.00
Principal Financial Group	\$15,000.00
Pioneer Hybrid International	\$1,500.00
John K & Luise V. Hanson Foundation	\$50,000.00
Total funds yet to be raised and committed for project	\$125,209.00

*Amount of Funds Expended*

\$473,913

*Amount of Funds Obligated*

\$500,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Storm Lake  
**Location:** Storm Lake  
**Project:** Sunrise Campground Renovation

*Description of the Work:*

The City of Storm Lake proposes the redevelopment of the existing Sunrise Campground, a city owned campground that lies on the east shore of Lake Storm Lake, to accomplish the removal of existing infrastructure deficiencies that lead to flash flooding during heavy rains and multiple rain events.

The current campground complex would be completely renovated to allow for the regrading of the area to raise the campground up so that it doesn't act as a collection point for storm water run off from other nearby areas. Additionally, storm water best management practices including retention and filtration components would be planned into the project to ensure that the proper treatment of the storm water would take place thus preventing pollution to Lake Storm Lake.

The project will include the required landscaping and earth work, along with the installation of new environmentally friendly components in the new vertical infrastructure including bathhouse/office/laundry facility, camping pads, and security features.

Once completed the project will mitigate future damages to the citizens and visitors who frequent the campground area. The project will also enhance storm water run off controls and filtration for this area.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,900,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$700,000
City of Storm Lake	\$1,200,000

*Amount of Funds Expended*

\$700,000

*Amount of Funds Obligated*

\$700,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Story City  
**Location:** Story City  
**Project:** Story City Storm Sewer Improvements

*Description of the Work:*

The city had a storm water study completed after the flooding in 2008. The purpose of the report was to study problem areas, develop a design to alleviate the problems, and develop a cost estimate for budget purposes. The proposed project would address the areas in greatest need of storm water improvements. Total cost is estimated at \$591,360.

Major rain events during the past two years gave created high flow rates through the sanitary and storm sewer systems. The high volumes and velocity of water have caused damage to the pipe systems by scouring away sections of the original clay pipes. If the pipes are not repaired, the scouring action will continue to create voids around the pipes which will eventually result in sink holes at the surface and infiltration to the sanitary sewer system.

The proposed project is planned to replace the damaged piping systems. The storm sewer piping will also be increased to allow for additional capacity. The additional capacity will reduce the potential for storm water backups and flooding.

The city's goal is to reduce the risk of flooding and thereby avoid more costly infrastructure repairs and improvements. It is much more difficult and more costly to correct the problem once flooding has occurred.

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$591,360

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$295,680
City of Story City Sewer Management Fee	\$295,680

*Amount of Funds Expended*

\$295,680

*Amount of Funds Obligated*

\$295,680

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Stratford  
**Location:** Stratford  
**Project:** Storm Sewer on Moore

*Description of the Work:*

Proposed project is to install approx 850 ft of 12" Dual Wall Tile on Moore St from Milton to Dryden to eliminate flooding problems in this area that included storm & sanitary water in basements of homes due to flooded sanitary sewer mains that had infiltration problems. The new storm sewer will replace an existing storm sewer that is damaged and inadequate; the cause of infiltration into the sanitary sewer. Eliminating the flooding issues in this area affects other areas in town that had sanitary backup due to the infiltration into the sanitary sewer. Flood mitigation in the town by managing the effects of flooding by redoing an existing damaged storm sewer will bring future relief from possible disasters to residents. Total projected cost is around \$33,171.40.

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$33,171.40

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$14,863.20
City of Stratford	\$14,863.20

*Amount of Funds Expended*

\$14,863

*Amount of Funds Obligated*

\$16,586

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Toledo  
**Location:** Toledo, Iowa  
**Project:** Public Works Facility Flood Mitigation

*Description of the Work:*

Elevate and replace the City's public works facility structures which were flooded in June 2008. This includes elevation of the existing site above flood level or relocation to another identified City-owned site situated above flood level. Included are replacement of the vehicle maintenance garage, office and parts storage, vehicle and equipment storage, and de-icing storage. Total estimated project cost is \$970,000.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$970,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$727,500.00
City of Toledo	\$242,500.00

*Amount of Funds Expended*

\$727,500

*Amount of Funds Obligated*

\$727,500

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Creston  
**Location:** Creston  
**Project:** Northeast Creston Sewer and Storm Sewer Upgrades

*Description of the Work:*

The project involves replacing sections of sewer pipe, updating and expanding stormwater control, removing sump pump and tile lines from sewer and connect to stormwater system, and providing backflow devices in targeted areas to prevent basement flooding and excessive inflow and infiltration (I&I) into the city's sewer system. I&I problems annually cause extensive damage to the city's sewer lines and plant and in 2008 caused the flooding of hundreds of homes in Creston, primarily northeast Creston. With the floods of 2008, the I&I problem is exacerbated. An area with nearly 700 homes will be part of the project. An estimated 100 properties will be addressed plus public ROW.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

6/1/2012

*Total Estimated Cost of the Project:*

\$915,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$686,250
City of Creston	\$228,750

*Amount of Funds Expended*

\$607,081

*Amount of Funds Obligated*

\$686,250



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Volga  
**Location:** Volga  
**Project:** Volga River and Nagle Creek Levee

*Description of the Work:*

This project will provide critical riprap and lime chips along the 2000' long Volga River levee. Recurring high-water events have caused erosion above existing riprap along a 430' section of the levee and scouring along the toe of the levee beyond current riprap. Volga was affected by the flooding events of 2008 and this same levee was rebuilt following the devastating 1999 flood.

Phase One: Installation of riprap along the levee, essential to the sustainability of the current levee during times of violent currents swelling towards this historic town.

Phase Two: Installation of 6" base of lime chips to raise the height of the levee, providing necessary protection during overtopping, a historical occurrence. The lime chips will also provide a trail for walkers, bikers, and access for emergency vehicles, all of which does not exist currently.

The entire project is critical for the city and its residents as they need additional protection during flood events for its remaining infrastructure. The accomplishment of this project lowers the probability of loss of life as over 75 properties still remain in the flood plain below the levee.

From the West, Nagle Creek flows into the Volga River near the Southern end of the levee system. It has a history of complicating Northeast Iowa flood events by overtopping the Volga River levee. At the time of the initial I-Jobs proposal and Notice of Intent submission, the repairs for the Nagle Creek portion of the levee were included. However, after further discussion with City officials it was determined to not include the Nagle Creek portion in the I-Jobs application at this time in order to address further research and feasibility of reshaping and repairing the Nagle Creek levee site. This change of not including Nagle Creek is further reflected in the reduced projected costs, from \$47,000 to less than \$22,000.

In June 2009, the city of Volga adopted their updated Hazard Mitigation plan. The most notable property protection action item prioritized was the Volga River levee.

Volga River Levee was placed along the western side of the Volga River in 1948 at the city's expense. Designed to withstand 100 year recurrent flood waters from the Volga River, it is need of repairs and improvements to protect the over 75 residential, commercial and municipal structures valued at \$2.2 million.

The Volga River levee is part of the Federal Levee System and inspected annually by the Army Corps of Engineers. The installation of additional riprap has been encouraged in past Corps inspections, but there has been no funding available to accomplish this. Following the 2008 flood damage, a funding application was made to FEMA, and meetings occurred with the Corps. As the Corps damage repair estimate of \$5,200 did not exceed the \$15,000 minimum for assistance, this project remains to be accomplished. The 2008 Corps estimate to repair the 2008 flood damages is noted to be extremely low and the current estimates are considerably higher and more accurately reflect the work to be done.

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$21,905

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$16,429
Elkader State Bank	\$5,476

*Amount of Funds Expended*

\$16,429

*Amount of Funds Obligated*

\$16,429

Revised 1/23/12

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Waukee  
**Location:** Waukee  
**Project:** City of Waukee Public Works Facility

*Description of the Work:*

The City of Waukee Public Works department is planning to build a new public works facility to replace the current, aging facility. Remarkable community growth that has occurred and continues to occur has required both the public works and parks and recreations departments to expand to keep up with service demands. The current facility is inadequate for current staffing levels, equipment, and materials. The facility represents safety issues and does not allow for the storage of all equipment leading to short life spans on capital investments. The new facility has been planned according to detailed energy and space analysis. The new facility will be the first building built to LEED design and construction standards. It will serve as a model to future city buildings and a lead on sustainable practices within Waukee.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$6,900,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$3,450,000
Water Fund	\$950,000
Sewer Fund	\$950,000
Gas Fund	\$950,000
General Obligation/TIF Bond	\$600,000

*Amount of Funds Expended*

\$3,405,292

*Amount of Funds Obligated*

\$3,450,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Local Infrastructure Program**

**Grantee:** Humboldt County  
**Location:** Humboldt  
**Project:** Emergency Operations Center

*Description of the Work:*

The new 18 ft. x 75 ft. energy efficient, handicapped accessible Emergency Operations Center (EOC) will replace the current small 11 ft. x 19 ft. room in the courthouse basement. When the towns of Humboldt and Dakota City flooded in June 2008, the office had water in it. In the midst of the flooding, a temporary makeshift office was set up at the fire station with only a cell phone to use. This was replicated another time at a small public library. There was no way to command and control the functions necessary to put multiple response and recovery plans into action – to trigger them as needed, to provide the structure to allocate resources and personnel, or provide effective direction of the response operations, both professional and volunteer. Another room used for meetings has also had water in it at other times.

The current basement office room has one desk, a single computer and printer, and 2 small file cabinets all shared with the sanitation director. (See photo, letters of support) There is no space for extra emergency personnel, training, or communications equipment. There is no way to establish a command center of any kind that is so necessary during disasters. The facsimile is on the next floor. There is one land telephone and one cell phone, neither secure. There is no video/audio capability. A large, plain glass basement window creates hazards from wind/debris/water. A collapse of the floors above eliminates access. There is no sprinkler system. There is no Emergency Operations Center in Humboldt County.

A permanent EOC will allow multiple services to be provided in a more efficient and cost-effective manner. It will allow greatly improved planning, decision-making, coordination of response and mitigation activities during/after emergencies. The focus of the new, permanent EOC that will be built with the aid of the I-Jobs grant is to provide an environmentally friendly, sustainable facility where Emergency Management can limit the loss of lives, personal injuries, and property/economic damage to each and every citizen of Humboldt County. The capabilities it will provide in protecting citizens is one of the most basic of public infrastructure's needs. It is a foundation of the system that is owned, operated, and maintained for the general welfare of the public. It will also expand that protection beyond the county limits during times of aid to neighboring counties.

The EOC's hardened envelope will also serve as a tornado shelter for up to 150 people. It will allow continuity of government--law enforcement, emergency services, public health, etc. The structural integrity will be within FEMA's hazard 361, 543, 452, and 426 guidelines. The county's hazards are based on data from National Climatic Data Center, U. S. Geological Survey, and Iowa DNR. The firm of Bergland and Cram Architects of Mason City was hired to do a preliminary assessment of the plans, drawings, budget, construction site, building codes, and energy efficiency.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$254,125

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$190,594
Humboldt County	\$63,531

*Amount of Funds Expended*

\$190,594

*Amount of Funds Obligated*

\$190,594

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Johnson County  
**Location:** Iowa City  
**Project:** Removal of Old Armory

*Description of the Work:*

Demolition of the flooded Iowa City National Guard property that has been turned over to Johnson County. The property is adjacent to the Johnson County Administration Building.

The project will involve demolition of the building. The site will include a parking lot with the remainder put into green space.

For the parking lot, applicant will install a pervious pavement surface, including power stations for plug in hybrid vehicles. For the green space, the applicant will include bioswales and rain gardens for rainwater retention.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

05/15/2012

*Total Estimated Cost of the Project:*

\$1,300,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$975,000
Johnson County General Funds (Physical Plant Department)	\$325,000

*Amount of Funds Expended*

\$774,760

*Amount of Funds Obligated*

\$975,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Legion Arts  
**Location:** Cedar Rapids  
**Project:** Restoration of CSPA Hall

*Description of the Work:*

Since 1992 the nonprofit arts presenter Legion Arts has leased space in historic CSPA Hall. Built in 1891, CSPA is a three-story, National Register property in the New Bohemia district of Cedar Rapids. Attracting visual and performing artists from around the globe, and involving up to 25,000 local participants annually, the pioneering arts center has acquired a national reputation for innovation, diversity and community engagement. The floods of 2008 resulted in substantial damage to the lower levels of the structure. Nonetheless, Legion Arts resumed full programming upstairs three months later, providing financial and technical assistance to flood-impacted artists, supplying a meeting place in the neighborhood, and playing a leadership role in the recovery process. A year later, we move to the next level. This project involves the acquisition by Legion Arts of the historic building, along with the 1912 firehouse adjacent to it and the vacant lot directly behind. (All are presently owned by the same private owner.) In 2010, the three properties will be renovated and expanded into a multi-tenant community cultural center. Renovation will accord full attention to the principles of historic preservation, accessibility and sustainability. The rebuilt and remodeled CSPA will accommodate, on the upper levels, existing gallery, theatre and office space in upgraded form. In addition, the ground floor will be reconfigured to include a new multi-purpose performance studio; classroom and meeting space; two to three compatible retail operations; and an arts incubator comprising office space, administrative support, and professional development activities for individual artists and emerging arts enterprises. Next door, the firehouse will be converted to a residence and workspace for visiting artists. The surrounding land will comprise parking, outdoor gathering and presentation places, amenities, storage, etc.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$6,400,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$4,800,000
State Historic Tax Credits	\$1,200,000
Hall-Perrine Foundation (application pending)	\$500,000
Andy Warhol Foundation (application pending)	\$50,000

*Amount of Funds Expended*

\$4,800,000

*Amount of Funds Obligated*

\$4,800,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Linn County  
**Location:** Cedar Rapids  
**Project:** Juvenile Law Center & Courthouse

*Description of the Work:*

The 6th Judicial Court Administration, the Linn County Board of Supervisors, and the Linn County Flood Recovery Team, in consultation with Novak Design Group in July 2009, has yielded a plan for a new construction, 18,185-square foot Juvenile Law Center & Courthouse to replace all juvenile service facilities damaged in the 2008 flood.

The Linn County Courthouse is a historically significant structure on May's Island (in the middle of the Cedar River) in downtown Cedar Rapids. Because of the location and history of the structure, this Courthouse cannot be added onto to achieve more space for further court programming. Due to future flood mitigation strategies adopted by Linn County after the June 2008 flood, the Juvenile Court functions that were in the basement of the Linn County Courthouse and the Witwer Building in downtown Cedar Rapids will no longer be able to operate from those locations.

To lessen the impact of future flooding, many functions previously contained within the Linn County Courthouse are now being reconfigured to: maximize the remaining space above flood level; to create efficiencies in operations; and to not put recordkeeping/office/expensive infrastructure support functions below the flood level (opting instead to put smaller courtrooms and conference rooms in those spaces). With such chief concerns -- and limited space available in a flood mitigated Courthouse -- the Court Administrators and the Linn County Board of Supervisors deemed that Juvenile Court functions must be reconfigured in a different location that still provided proximity to the Linn County Courthouse on May's Island.

In the year since the flood, the Juvenile Court has been moved three times. The Juvenile Court's current location is in a remodeled department store at Westdale Mall. This location is on the extreme west side of Cedar Rapids, many miles from the centrally located Linn County Courthouse. This west side location is in a setting that is not conducive to the efficient daily operations of the Court, nor does mall location engender the proper respect and decorum of our judicial proceedings. Many clients that utilize public transportation spend several hours getting to and from this location. Additionally, service providers, attorneys, juvenile court officers, court personnel, judges, and others spend considerable time commuting back and forth from the District Courthouse to the Juvenile Court location, creating many inefficiencies in court services.

It is important to understand that Juvenile Court functions are an array of legal services available to the community chiefly comprised of personnel from the state of Iowa (Judges, attorneys, court reporters, juvenile court and probation officers, Department of Human Services caseworkers, etc.). Local non-profit human service agencies also provide many services and the county provides the infrastructure along with many services as well. Clearly, Juvenile Court functions are an essential service provided by both the state and the county. As such, it is imperative that the bulk of these functions operate from one facility in close proximity to other legal services (ie: social services, probation, etc.) in order to facilitate communication among the different components of the juvenile system and enhance public convenience for those using juvenile justice services. Additionally, clustering these services together in a central location for easy access by those professionals and citizens who use said services creates multiple efficiencies for all involved.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$4,922,597

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$3,690,000
FEMA Reimbursement – Alternate Project	\$625,000
Linn County – General Obligation Bond	\$607,597

*Amount of Funds Expended*

\$3,690,000

*Amount of Funds Obligated*

\$3,690,000

Revised 1/23/12

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Linn County  
**Location:** Cedar Rapids  
**Project:** Human Services Resource Replacement Center

*Description of the Work:*

The proposed campus, housed in a central building in a downtown location, would provide a home for 7-10 nonprofit agencies with a combined staff numbering approximately 120 people. Annually over 13,000 children, families, seniors and low income residents would be served. The facility would house administrative offices, client services, a conference center for meetings and training, and a Business Resource Center for shared business services. An in-kind gift of a half city block on 8<sup>th</sup> Avenue, SE has already been confirmed. Currently nonprofit partners are securing formal resolutions from their boards of directors to finalize their commitment to the project.

In consultation with an architect and representatives from two large construction firms, HSCC determined that a 65,000 to 70,000 square foot facility would be needed at a cost of approximately \$15 million. Based on full occupancy and a fully-funded project, the anticipated cost to tenants is less than \$10 per square foot.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$15,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$10,000,000
Private Donations (individual, corporate, private foundation)	\$4,100,000
In-kind donation of land (estimate)	\$900,000

*Amount of Funds Expended*

\$10,000,000

*Amount of Funds Obligated*

\$10,000,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** National Czech & Slovak Museum  
**Location:** Cedar Rapids  
**Project:** National Czech & Slovak Museum

*Description of the Work:*

To rebuild the operation of the National Czech & Slovak Museum & Library stronger, safer, and smarter than before the flood of 2008.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

12/1/2013

*Total Estimated Cost of the Project:*

\$25,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$10,000,000
Federal (FEMA – 90%)	\$2,130,353
State share (10% share disaster assistance)	\$236,706
Local	\$130,000
Private Donations	\$7,402,941
Other	\$5,100,000

*Amount of Funds Expended*

\$8,141,819

*Amount of Funds Obligated*

\$10,000,000



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Northeast Iowa Community College Foundation  
**Location:** Peosta  
**Project:** NICC & Dubuque County Library Renovation

*Description of the Work:*

NICC is currently building a new Industrial Technology Building, which is to be completed in August of 2010. This will begin Phase II of renovation on the Peosta Campus, which will include moving into newly renovated library space, which will increase by 200% its existing space. This new library will partner the NICC Burton Payne Library with the Dubuque County Library Association and the City of Peosta to establish a joint library for the community. The advantages include offering access to collections from both libraries, expanding curriculum collections for NICC students as space increases, adding a children's collection and an adult contemporary fiction and non-fiction collection from the Dubuque County Library, housing study and meeting room space, and hosting computer access and resources to all patrons.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

6/1/2012

*Total Estimated Cost of the Project:*

\$2,749,853

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$750,000.00
NICC Bond Levy	\$1,999,853.12

*Amount of Funds Expended*

\$500,748

*Amount of Funds Obligated*

\$750,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:**           **Operation Threshold**  
**Location:**       **Waterloo**  
**Project:**          **Operation Threshold Central Office**

*Description of the Work:*

Project involves the construction of a new central office building for Operation Threshold, a private, non-profit Community Action Agency serving Black Hawk, Buchanan and Grundy Counties. The new building would replace the existing central office building, which was damaged by the June 2008 flood, would be part of a new human services complex with other local agencies, and helps the City of Waterloo meet its goals set in its River Renaissance/Downtown Renovation Plan. I-Jobs funds would cover a portion of the project costs not covered by FEMA Public Assistance dollars.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$2,671,880

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$2,003,910.00
FEMA	\$531,730.00
City of Waterloo	\$100,000.00
Operation Threshold	\$36,240.00

*Amount of Funds Expended*

\$2,003,910

*Amount of Funds Obligated*

\$2,003,910

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Perry Economic Development  
**Location:** Perry  
**Project:** DMACC Center in Perry

*Description of the Work:*

The project is to construct a NEW building to house a Des Moines Area Community College Center in downtown Perry, Iowa. The entire region would benefit from this construction and opportunities for all residents would be available. Des Moines Area Community College (DMACC) already has a presence in Perry, Iowa. Due to the large number of residents, including a Hispanic population of nearly 40% of the town's population of 8,000, a DMACC Center is needed. This request is for new construction. Currently, a career center for area high school students is offered at Perry High School, along with GED classes, English as a Second Language Classes, and other general education classes at night. In addition, a Health Occupations Program through DMACC is offered to students at the Dallas County Hospital. The proposed DMACC Center would provide an opportunity for citizens to be trained for better paying jobs, would help meet a demand for skilled labor in the community and in the area, would greatly expand the scope of classes offered, would provide several additional vocational programs, and would provide expanded opportunities for residents to pursue a college education by earning an associate's degree from DMACC. This project would demonstrate the collaboration that is common in Perry, for the other partners in this center would include DMACC, the City of Perry, and the Perry Community Schools. Future collaboration with Iowa State University is also a possibility because ISU is currently offering some classes in Perry in the Architectural Department.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$3,101,200

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$1,550,000.00
Perry Economic Development	\$1,039,200.00
DMACC	\$500,000.00
In- Kind (City)	\$12,000.00

*Amount of Funds Expended*

\$1,550,000

*Amount of Funds Obligated*

\$1,550,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee: Polk County**  
**Location: Des Moines**  
**Project: Polk County River Place Floodwall Construction**

*Description of the Work:*

Polk County River Place is the former retail property that Polk County purchased in January, 2006, with the intent to relocate various county functions from leased space and consolidate them into one county-owned facility to improve the delivery of services to the public. The former use of the facility was a Target retail store and warehouse. The facility is home to a total of 99 workers, 84 of which are county employees, and varied county functions including the offices of Supplemental Foods, Crisis & Advocacy Services, Sheriff Standards and Training, Family Enrichment Center, Veteran Affairs, Sheriff Civil and Administration, Juvenile Court Officers, Sheriff Weapon Permits, and General Services among others. The Iowa Department of Transportation opened its driver's license satellite location at the complex in June of 2007. In 2008, Polk County experienced flooding of this building. In an effort to mitigate future flood damage, floodwalls are proposed for the perimeter of the building. The project cost opinion is \$1,637,500.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,637,500

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$818,750
Polk County General Fund	\$818,750

*Amount of Funds Expended*

\$818,750

*Amount of Funds Obligated*

\$818,750

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee: Polk County**  
**Location: Des Moines**  
**Project: Polk County Regional Emergency Operation Center**

*Description of the Work:*

The Polk County Regional Emergency Operation Center (EOC) is a "shovel ready" project that will serve as the hub for not only natural disasters but also terrorism, health and other threats for member cities of the Regional Emergency Management Commission in Polk County. Polk County Board of Supervisors will assume the lead role with input/support provided by the Emergency Management Commission. The total anticipated project building renovation cost is \$3,680,000. An additional \$650,000 will go towards furnishings and for current technology and equipment needed to effectively operate a Regional Emergency Management Center for a total project cost of \$4,230,000. Without the \$1,840,000 requested in this IJOBS application, Polk County will not be able to proceed with this project.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$4,230,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$1,840,000.00
Polk County Board of Supervisors	\$1,340,000.00
Polk County Regional Emergency Management Commission	\$400,000.00
Polk County Sheriff's Office	\$500,000.00
Polk County Air Quality	\$120,000.00
Polk County Health Department	\$30,000.00

*Amount of Funds Expended*

\$1,446,985

*Amount of Funds Obligated*

\$1,840,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee: Des Moines County**  
**Location: Des Moines County**  
**Project: Tama Road Reconstruction**

*Description of the Work:*

This project site was inundated during the June 2008 flood, inundated and washed out during the September 2008 flood and following a temporary repair, partially washed out again in June 2009. This project consists of rebuilding 1/4 mile of concrete roadway with the design and installation of flood damage prevention measures. \$250,000 permanent work, \$100,000 temporary repairs already completed

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$350,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$175,000
Des Moines County Secondary Roads	\$175,000

*Amount of Funds Expended*

\$148,491

*Amount of Funds Obligated*

\$175,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:**            **Wapello County**  
**Location:**        **Ottumwa**  
**Project:**           **Chillicothe Bridge and Rock Bluff Road Rebuilding Project**

*Description of the Work:*

Total project cost is around \$10,700,000. This breaks down to: -\$3,100,000 to rebuild, grade, and pave 4 miles Rock Bluff Road from Chillicothe to where current pavement ends, which gets closed and damaged every time the river rises significantly; -\$7,600,000 to replace Bridge across Des Moines River at Chillicothe, including an extension to cross the Burlington Northern tracks at Chillicothe. This project would cut 10 miles off the trip from the Highway 63 four lane (coming from the north) to the primary retail area of Ottumwa, saving considerable energy. It would alleviate the chronic flooding and rebuilding of Rock Bluff Road every time that the river rises. It would increase safety for every vehicle using the bridge by eliminating the railroad crossing at Chillicothe. It would also serve to create and retain employment at the Ottumwa Generating Station at Chillicothe, the Iowa Bio-Processing Campus at Eddyville, and the Ottumwa retail community. The new alignment of the Des Moines River bridge will reduce localized flooding due to improved river hydraulics.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

12/1/2012

*Total Estimated Cost of the Project:*

\$10,700,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$6,500,000.00
County Bridge Construction Fund	\$2,000,000.00
City Highway Bridge Program	\$1,000,000.00
Wapello County Local Option Sales Tax	\$500,000.00
Wapello County Farm to Market Fund	\$700,000.00

*Amount of Funds Expended*

\$2,110,199

*Amount of Funds Obligated*

\$5,350,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Webster County  
**Location:** Fort Dodge  
**Project:** Webster County LEC Renovation

*Description of the Work:*

This project is to renovate the Webster County Law Enforcement Center (LEC) located in downtown Fort Dodge. Renovations of the Webster County Law Enforcement Center include replacing deteriorated concrete block with precast concrete exterior veneer. The basement, first and second floors will also be remodeled to include upgrading all interior lighting with energy efficient lights and replacing the temperature control system to improve energy efficiency. The sewer system throughout the basement, first and second floors will be replaced along with various water lines. A water softening system to reduce the corrosion in the water lines will also be installed. Reconstruction of the firing range is also needed after 25 years.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

7/1/2012

*Total Estimated Cost of the Project:*

\$3,820,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$1,910,000
Webster County	\$1,910,000

*Amount of Funds Expended*

\$1,543,365

*Amount of Funds Obligated*

\$1,910,000



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Black Hawk County Board of Supervisors  
**Location:** Waterloo  
**Project:** Black Hawk County Conservation Board Administrative Office/Workshop

*Description of the Work:*

Black Hawk County is applying for I-Jobs funds to replace the Black Hawk County Conservation Board Administrative Building and Workshop (headquarters complex). The Black Hawk County Conservation Board headquarters complex was devastated by the Floods of 2008 when over 30 inches of water entered the main office/shop building with more in other buildings. Through the rebuilding process, the County's Conservation Board made the decision to move as much of their operation as possible out of Flood Zone A to avoid future damages. The County has found and recently acquired a vacant office building outside of the flood zone to serve their administrative needs; however, the building does not provide a shop space. Moving the shop area from Flood Zone A is an important component to this project since it holds the numerous tools that can not be easily moved if there is another flood. Further, it is beneficial for the County to keep all buildings together for security and staffing reasons. The County has spent a total of \$530,841 to purchase a two-acre property and existing office building along Airline Highway in Waterloo. However, the County is requesting \$187,791 in I-Jobs funding to design and construct the workshop and mechanics' shop building at the same location as the new administrative building.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$718,632

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Local Infrastructure Competitive Grant Program	\$187,791.00
Black Hawk County Reserve Fund	\$530,841.00

*Amount of Funds Expended*

\$187,791

*Amount of Funds Obligated*

\$187,791

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Windsor Heights  
**Location:** Windsor Heights  
**Project:** Windsor Heights Community Center

*Description of the Work:*

The City wishes to construct a new Community Center. The shelter house that used to be in the park at this location was originally built in a flood plain and has now been torn down. The building flooded repeatedly. The new Community Center is being built up nearly 5 feet so that the building will be out of the flood plain and protected from any future flooding. It would be used for regional activities, such as the July 4th festivities which attract approximately 15,000 people annually and include an annual Bill Riley Talent Competition qualifying event. This will be the final phase of the Comprehensive Colby Park Recreational Infrastructure Project and will consist of the construction of a 6,000 square foot community center, which will be home to historical displays and serves as a support structure for events in the park and at the outdoor performance pavilion. The building will also be used for community meetings, private events, recreational classes and concession for the adjacent ball field, outdoor performance pavilion and playground. Further, the structure is located in a park that is a trail hub for trails that come together from 4 jurisdictions and will provide trail hub amenities. This facility can also be used for emergency housing if necessary. This phase of the project will cost nearly \$2,629,959 and is supported by funding from the City, Polk County and other businesses and private citizens. The anticipated start date for this project is July 2009 and ideally the project should be finished prior to July 4th, 2010.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$2,624,514

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Funds	\$640,104.00
TIF bonds	\$1,500,000.00
City General Fund	\$125,000.00
In-Kind contributions from Polk County	\$300,000.00
Cash from Polk County	\$5,000.00
Wal Mart	\$10,000.00
Carol Sorensen Estate	\$20,000.00
Mid American Energy	\$500.00
WH Lion Club	\$1,000.00
Keep Windsor Heights Beautiful	\$1,000.00
WH Neighborhood Association	\$300.00
WH Chamber of Commerce	\$1,490.00
State of Iowa Community Disaster Grant	\$4,129.00
Individual Donors	\$14,991.00
WH Foundation	\$1,000.00

*Amount of Funds Expended*

\$619,082

*Amount of Funds Obligated*

\$640,104

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Steam System

*Description of the Work:*

The floods of 2008 devastated the city of Cedar Rapids. The district heating system, with service history dating back to 1892 was not exempt from that devastation. The central steam plant was rendered inoperable and the associated steam distribution system extensively damaged. Temporary biers and rudimentary repairs were made to restore steam service through the winter – measures that significantly increase the cost of steam service to the customer base. Suffering under unplanned budget impacts, the customer base of the system is not focusing on conversion to individual heating systems.

Initial CDBG funding with provide \$5,000,000 to offset the increased operating costs. The \$5,000,000 being requested from I-JOBS would be combined with the remaining \$11,000,000 of CDBG funding available to Cedar Rapids to assist customers with converting to individual heating or steam supply systems.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$21,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$5,000,000
CDBG	\$16,000,000

*Amount of Funds Expended*

\$2,961,800

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**

**Grantee:** Linn County  
**Location:** Cedar Rapids  
**Project:** Options of Linn County

*Description of the Work:*

Linn County experiences a loss of over 80% of county infrastructure. Two buildings that were impacted include Options (sheltered workshop) and the Witwer Building, which housed Linn County Community Services. FEMA funds have been granted to expand on the replacement of the building a new Options building and include all those services that were originally in the Witwer Building including:

Linn County Community Services  
General Assistance  
Mental Health and Development Disability Services  
Veterans Affairs  
Home Health  
Youth Services

The new building will be built on 12th St. SW upon approval from FEMA of this location. This location is well out of any flood plain, which will assist in preventing future disasters. This will also allow for the efficiency of services by combining many county services into one location.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

5/3/2012

*Total Estimated Cost of the Project:*

\$12,888,874

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$5,000,000
FEMA	\$7,099,872.30
State of Iowa	\$788,874.70

*Amount of Funds Expended*

\$4,077,516

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** Calhoun County  
**Location:** Rockwell City  
**Project:** Calhoun County Emergency Services Building

*Description of the Work:*

This project will be the construction of the Calhoun County Emergency Services Building. It will house Calhoun County EMS office area, training area and living quarters as well as the ambulances. It will also house the Emergency Management office and EOC, disaster response trailers, back-up 911 communication radios and paging system and also provide a training area for EMS, Fire, EOC personnel, the community and CERT programs. Demolition of existing metal frame abandoned, boarded up Casey's Store that currently sits on the property will enhance the aesthetics of the area. This structure will be constructed to be able to be used as a public shelter area during disaster events. The EOC will be a combined usage for meetings, trainings, exercises as well as emergency response. The Coordinators office will be housed in this building as well. A generator will be installed that will allow for sheltering capabilities for citizens during disaster events in our area and a fully operational EOC during disaster events. A permanent location for both EMS and EMA with the response equipment available will provide a heightened capacity to respond to and recover from natural or manmade disasters not only locally but regionally as well. Calhoun County is actively involved in Regional Homeland Security efforts as well as the Region V Haz Mat team located in Webster County. This permanent location will provide for disaster management that is more efficient and reliable for many years to come to not only the citizens of Calhoun County and the ability to provide support to our neighboring and regional county partners.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$424,364

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$339,364.00
Calhoun County Board of Supervisors	\$85,000.00

*Amount of Funds Expended*

\$339,364

*Amount of Funds Obligated*

\$339,364

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Sabula  
**Location:** Sabula  
**Project:** Sabula Levee Certification Project

*Description of the Work:*

The City must complete a thorough inspection and construction work to certify its levee to FEMA. The project includes embankment construction, interior drainage work, a control structure, levee construction to increase height, and roadway reconstruction and design, construction administration, legal, and administration.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$740,600

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$296,240.00
City of Sabula	\$444,360.00

*Amount of Funds Expended*

\$27,354

*Amount of Funds Obligated*

\$296,240

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Stanton  
**Location:** Stanton  
**Project:** Viking Center Storm Shelter

*Description of the Work:*

The City of Stanton is proposing to build a 6,720 square-foot storm shelter, designed and constructed to FEMA 361 Guidance to withstand 250 mph winds. The shelter will provide near absolute life protection for up to 623 at-risk population, with an expected time period for usage of up to 2 hours. The proposed shelter will be constructed within a newly constructed 25,350 square-foot, multi-purpose facility (Viking Center), which will house a public library, preschool, wellness/recreation center, and community room. The lower portion of the building – consisting of the community room, wellness center exercise room, corridors, and restrooms/locker rooms – will serve as the tornado-safe area/shelter.

The storm shelter will be constructed on city-owned property with access to existing utilities. Its location is adjacent to the K-12 Stanton Community School, Green Belt walking trail, and numerous residences; thereby, providing a mixed use neighborhood with multiple transportation access. At-risk population to be served by the storm shelter includes K-12 students, school employees, Viking Center participants and workers, and city residents. Please note: The City of Stanton has a population of 714 people; therefore, 87% of the total population will be served by this facility.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$850,200

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$625,100.00
City of Stanton	\$225,100.00

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$625,100

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Dubuque  
**Location:** Dubuque  
**Project:** Lower Bee Branch Creek Restoration Project

*Description of the Work:*

The \$15.1 million Lower Bee Branch Creek Restoration Project involves the removal of 1,600 feet of buried storm sewer that lacks the capacity to handle the runoff from heavy rains, and then recreating and restoring 2,200 feet of the Bee Branch Creek (and flood plain) that once flowed through the area a century ago. Project includes: acquisition of 24 properties (interest already acquired by City); excavation; relocation of sanitary sewer, storm sewer, and water main; construction of two bridges; dredging a wet pond; and repairing streets impacted by the construction of the improvements.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$15,102,830

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,965,500.00
(LOAN) General Obligation Bonds	\$2,618,100.00
(LOAN) CWS State Revolving Loan Funds, SRF	\$5,155,430.00

*Amount of Funds Expended*

\$3,279,111

*Amount of Funds Obligated*

\$3,965,500



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Sergeant Bluff  
**Location:** Sergeant Bluff  
**Project:** Sergeant Bluff Stormwater Protection

*Description of the Work:*

The City of Sergeant Bluff constructed a drainage ditch to address the stormwater runoff needs for approximately 80% of the land area of our community in the mid-1980's. The drainage channel was not constructed to a standard of addressing what is commonly considered a 100 year rain/flood event; it was designed to address a 2 year storm event. Additional growth has occurred in our community in the meantime, with an estimated population increase of 30% during the past decade. Our current stormwater system is considerably undersized for the development that it needs to serve. Our City Council undertook a stormwater study in 2008, which was completed in 2009, that identified a list of improvements that needed to occur in order for the system to have the capacity to address a 100 year storm event. The City of Sergeant Bluff has budgeted in the Fiscal Year 2011 budget to undertake the first portion of the projects identified in the stormwater system report. Due to budget constraints we are unable to perform all components of the project out of our own resources except through a phased, multi-year approach. The estimated development cost, all components of which are targeted towards disaster prevention, is \$1,753,000.00

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,753,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$1,076,500.00
Local Funds	\$676,500.00

*Amount of Funds Expended*

\$301,641

*Amount of Funds Obligated*

\$1,076,500

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee: Plymouth County**  
**Location: Le Mars**  
**Project: Plymouth County Tornado Safe Room**

*Description of the Work:*

Plymouth County Board of Supervisors is planning to construct an office annex to be located on the courthouse grounds in LeMars, Iowa. The approximately 3,000 square foot building will have a full basement serving as a walk-out. It is the intention of the supervisors to construct the basement from LiteDeck making the facility a storm shelter and tornado safe room in every sense of the word. The supervisors have identified a portion of the basement to be used as a tornado safe room.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$637,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$85,000.00
Plymouth County Local Option Sales Tax	\$552,000.00

*Amount of Funds Expended*

\$85,000

*Amount of Funds Obligated*

\$85,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Central Place Levee Repair

*Description of the Work:*

- To reconstruct the existing levee to meet Corps of Engineers' and FEMA standards to protect the Central Place Business Park consisting of 110 businesses
- Protects the area to the 500-year riverine flood event
- Prevents a dollar damage of estimated \$46,000,000

The Central Place levee project includes degrading and reconstructing approximately 5,900 feet of earthen levee, constructing the associated gatewell structures, pump station modifications and closure structures to provide a 500-year level of flood protection to the Central Place area; and implementing wetland and upland and bottomland forest mitigation features and components adjacent to the levee consisting of approximately 2.2 acres of upland forest and 2.2 acres of bottomland forest. The most recent Corps of Engineers cost estimate for the project totals \$7,600,000. The construction cost estimate is \$5.7 million.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$7,600,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$2,100,000.00
Federal Appropriations - FY09 & 10	\$5,000,000.00
City of Des Moines - Stormwater	\$500,000.00

*Amount of Funds Expended*

\$811,793

*Amount of Funds Obligated*

\$2,100,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Muscatine  
**Location:** Muscatine  
**Project:** Relocation and Construction of New Fire Station # 2

*Description of the Work:*

This project is for the development and completion of a new fire station. The current station, a one bay station, is not large enough to accommodate modern day fire equipment and the single apparatus bay is not able to be enlarged due to construction, site layout, and roof configuration of a flat roof underneath a truss assembly. The projected cost to relocate the current fire station that's in a flood plain to a new location out of the flood plain is \$1,300,500. This would be for a 10,500 square foot fire station with 4 apparatus bays. We are also proposing energy efficient HVAC via geothermal. This relocation and construction of a new fire station would also greatly impact our operational effectiveness of emergency responses for the community of Muscatine, Muscatine Airport, Muscatine County, and portions of Fruitland, Iowa.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,300,500

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$850,250.00
Iowa Department of Economic Development Grant for New Station	\$200,000.00
General Obligation Construction Bond	\$225,250.00
City of Muscatine	\$25,000.00

*Amount of Funds Expended*

\$492,881

*Amount of Funds Obligated*

\$850,250

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee: Hardin County**  
**Location: Cedar Rapids**  
**Project: Hardin County Emergency Operations Center**

*Description of the Work:*

Construct a new building for the Hardin County Emergency Operations Center. This project will provide a permanent single-use Hardin County EOC next to the Hardin County Law Enforcement Center. The project will achieve the following disaster-related benefits: 1. Room designed as emergency operations center. 2. Room large enough to accommodate critical emergency operations personnel. 3. Room large enough to spread out maps for emergency operations. 4. Room to provide emergency management trainings. 5. Facility with adequate emergency supply storage. 6. Offices of Hardin County Emergency Management Agency staff. 7. Adequate space to expand technology to all response agencies inside and outside the EOC. 7. Garage space to store weapons of mass destruction response equipment, cot trailer, incident command trailer, and command vehicles. 8. Expanded communications capacity far exceeding what exists currently. This facility will have the ability for all agencies to meet in a secure area with room to effectively communicate. It will have the technology available to communicate by phone, fax, and computer. It will have cable TV to receive news reports. It will have screens showing current weather, shelter status, and other important information needed to dispatch correct information to responders in the field and respond to those responders in a timely manner. This will also allow personnel to disseminate accurate information to the community.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$300,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$270,000.00
Hardin County	\$30,000.00

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$270,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Hudson  
**Location:** Hudson  
**Project:** Cedar Street

*Description of the Work:*

To mitigate infrastructure and community costs related to flooding while implementing measures to prevent future flooding within our community. Hudson experienced severe flooding in 2008, 2009, and again in 2010. An engineering study has been completed to identify measures to prevent damages from flood events along Cedar Street. A proposed measure includes installing two dry detention ponds to provide 253,000 CF of storage with a release rate during the 100-year storm event of 23.84cfs. Additional measures would be to cap upstream culverts, and may also include some practices upstream to improve the drainage area such as: providing check dams, removing the existing concrete flumes, and providing a small detention area along US 63 near our school.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$320,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$288,000.00
City of Hudson	\$32,000.00

*Amount of Funds Expended*

\$255,858

*Amount of Funds Obligated*

\$288,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Amphitheater Phase I Levee

*Description of the Work:*

I-JOBS funding is requested to build a levee and floodwall along the west bank of the Cedar River from 3rd Avenue SW to the police helipad at the terminus of H Street SW. The proposed project will serve as a portion of future flood protection for the west side of Cedar Rapids and will intentionally be constructed to USACE standards in order to smoothly connect with later segments of the system. In addition, the levee and floodwall project will prepare the site for a separately-funded, 5000-seat riverfront amphitheater to be integrated in the future. The amphitheater is intended to jump-start the development of a 2.9 mile greenway along the west side of the river that will eventually tie into the city's overall open space and flood protection network, and the proposed levee is a crucial first step to this catalyst project.

Consistent with USACE standards, the levee portion of the project, which runs from the helipad to the intersection of 1st St SW and 3rd Avenue SW, will be constructed of compacted earthen fill with a slope not to exceed 3:1. Internal drainage or under-seepage will be incorporated into the levee. A zone free from woody vegetation will extend from 15' of the toe of the levee or appurtenant structures. Permanent plant containers, such as in-ground concrete planters, may be used to prevent root growth from compromising the levee. The floodwall portion of the project, which runs approximately from the intersection of 1st St SW and 3rd Avenue SW, will also be constructed to USACE standards for structural integrity and root-free zones.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,750,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$1,075,000.00
City of Cedar Rapids	\$675,000.00

*Amount of Funds Expended*

\$705,053

*Amount of Funds Obligated*

\$1,075,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Humboldt  
**Location:** Humboldt  
**Project:** City of Humboldt Fire and Rescue Station

*Description of the Work:*

The City of Humboldt is seeking I-Jobs II grant funding to construct a new fire station to replace the Fire Station at 29 5th Street South, which was built in 1968. Built on the outer edges of the city limits, it will be an 12,400 sq. ft. steel building, well insulated, serviceable, and workable, with an estimated budget of \$995,544. The new bay will be 70 ft. x 136 ft. This will allow ample space for equipment and county-wide trainings at the same time, keeping equipment where it needs to be when a call comes in, or when it comes back and needs to be prepared for the next call. In the current station is an area 24 ft. x 32 ft. for a small meeting room, kitchen area and restroom. The new area will be 32 ft. x 90 ft., with space for an office, shower, storage, kitchen area, and public restroom. The new station will give them extra space to hold on-site trainings with extra equipment, ease of practicing more often on their off hours, without disturbing any equipment, or sacrificing readiness for the next call.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$995,544

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$453,441.00
City of Humboldt	\$542,103.00

*Amount of Funds Expended*

\$60,379

*Amount of Funds Obligated*

\$453,441



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Lewis  
**Location:** Lewis  
**Project:** Lewis Fire Station

*Description of the Work:*

The City of Lewis must construct a new fire station. The current station is too small for all of the city's fire apparatus. For example, in order for the city's tanker truck to fit into the station, it must be full of water, otherwise it rides too high and would not fit in the doors. The current building has served its useful life and must be replaced. The new building, which has been designed and is ready to proceed to construction with funding, would provide enough storage space for the department's equipment and for their necessary meeting and training space. The overall project cost for the new fire station, including demolition of the existing station, is \$316,950.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$316,950

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$280,950.00
City of Lewis	\$36,000.00

*Amount of Funds Expended*

\$280,950

*Amount of Funds Obligated*

\$280,950

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Sioux City  
**Location:** Sioux City  
**Project:** Joint Field Services Facility

*Description of the Work:*

This Field Operations facility will encompass multiple disaster prevention operations including Police & Fire Emergency Response, Ambulance Service, Urban Search & Rescue, Regional Hazmat, Police Mobile Command, Police SWAT, Public Works, Utilities, Fleet, Transit Systems, and Emergency Field Operations Center. The project will erect a LEED certified regional field operations facility in a blighted industrial area to spur new development in a distressed area of Sioux City. Benefits are collaboration, improved disaster prevention planning, coordinated asset management, and coordinated disaster response. This facility complements the Regional Security Institute to coordinate field emergency response activities. The facility allows for a strategic location for all disaster services to collaborate, share in efficiencies, and reduce operating expenses. An HDR Engineering Study recommended consolidation of the above services for best utilization of personnel and reduction of operating costs.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$18,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,800,000.00
Sioux City General Obligation Bonds	\$10,000,000.00

*Amount of Funds Expended*

\$50,461

*Amount of Funds Obligated*

\$3,800,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Fairfield  
**Location:** Fairfield  
**Project:** Water Works Pond Dam # 2

*Description of the Work:*

We are requesting I-Jobs funds to assist with the rehabilitation of the dam and spillway for Waterworks Pond Number 2. The proposed rehabilitation plan for Pond Number 2 is to totally remove and replace the existing concrete spillway. The spillway will be replaced with a similar spillway. The replacement work includes removing the existing spillway, placing new reinforced structural concrete, granular backfill, water management during construction, removing and replacing the trail bridge, finish grading, seeding, engineering, and contingencies.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

Summer 2012

*Total Estimated Cost of the Project:*

\$560,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$480,000.00
City of Fairfield	\$80,000.00

*Amount of Funds Expended*

\$241,002

*Amount of Funds Obligated*

\$480,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** CR Fire Department Central and West Side Fire Station

*Description of the Work:*

The Department's Central Fire Station, which was destroyed by the June 2008 flood, needs to be constructed outside of the 100-year and 500-year flood plain. The Fire Station is designed to be an emergency operations/command center and houses an engine company, truck company and rescue unit, as well as hazardous materials, special operations, urban search and rescue specialty response vehicles that are designated to respond to regional chemical, biological or environmental emergencies, or incidents involving technical rescue strategies such as high angle, confined space, or entrapment/entanglement. The total project costs are \$14 million, primarily due to additional space needed for special operations, hazardous materials, river rescue boats, and urban search and rescue response vehicles. Further, the old Central Fire Station lacked adequate training facilities, firefighter protective gear storage space, public meeting room space, emergency shelter, and firefighter living quarters. The Cedar Rapids Fire Department is requesting \$5 million in I-Jobs funding for this need.

The relocation of an existing northeast fire station to the west side of the City, which needs to be completed concurrently with the Central Fire Station construction to provide uninterrupted emergency response coverage to all geographic areas of the community, will enable the City to improve response times to sections of the community west of the Cedar River. The need for an additional west side fire station has been necessary for at least 15 years in an area that has grown by nearly 20,000 citizens. The same area is projected to grow by up to 40,000 citizens over the next 30 years. The strategic location of all fire stations is a key factor in the flood and economic recovery efforts of the City, as an essential service established to support future growth in the area. The City is requesting I-Jobs funding of \$1.6 million for the \$2.8 million west side fire station construction project. The total cost of \$2.8 million includes \$1 million for land acquisition and \$1.8 million for construction.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$16,800,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$6,600,000.00
Federal Emergency Management Agency Public Assistance Grant Program	\$9,000,000.00
City of Cedar Rapids Capital Improvement Project Funding	\$900,000.00
Sale of Fire Station at 1424 B Avenue NE to Coe College	\$300,000.00

*Amount of Funds Expended*

\$10,794

*Amount of Funds Obligated*

\$6,600,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Woodbine  
**Location:** Woodbine  
**Project:** Woodbine Fire Station

*Description of the Work:*

The current Woodbine Fire Station is undersized for the community, and as a result some of the city's fire apparatus is stored in a rented building over a mile from the main station. This causes logistical problems and delays that negatively impact response times. The proposed project is a 50'x70' building adjacent to the current building.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$202,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$102,000.00
USDA Rural Development	\$100,000.00

*Amount of Funds Expended*

\$44,885

*Amount of Funds Obligated*

\$102,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Fort Madison  
**Location:** Fort Madison  
**Project:** Water Main and Booster Station Project

*Description of the Work:*

The 2008 Iowa floods had a devastating effect on a facility already suffering from antiquated equipment and being located within the 100-year floodplain. In fact, repeated flood experiences resulting in relocating this facility to a new site. The project involves the construction of a new 20 inch water main and booster station. The new booster station will be constructed above the 500-year floodplain and replace the existing facility that is located below the 100-year floodplain. These improvements are necessary to distribute water from the new water treatment plant to area residents and businesses and provide adequate water pressure (i.e., booster station) for fire protection and during peak use periods.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$4,571,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$2,485,500.00
City of Fort Madison (SRF Loan)	\$2,085,500.00

*Amount of Funds Expended*

\$1,505,668

*Amount of Funds Obligated*

\$2,485,500

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Edgewood  
**Location:** Edgewood  
**Project:** Emergency Building/Storm Shelter Project

*Description of the Work:*

The City proposes to construct a needed safe room and a new fire station/ambulance building. The safe room will be constructed within and part of the new building. Incidental, but part of the safe room project, are five backup power generators to protect City facilities and one outdoor weather siren. This project will keep citizens safe from severe storms and provide the necessary equipment, including fire, ambulance, generators, and siren to respond to emergencies of all types.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$1,290,428

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant program	\$300,000.00
FEMA	\$400,000.00
USDA	\$100,000.00
City	\$490,428.00

*Amount of Funds Expended*

\$25,895

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Coralville  
**Location:** Coralville  
**Project:** Flood Mitigation on Biscuit Creek and Clear Creek

*Description of the Work:*

The project includes a coordinated system of permanent and removable flood walls, earthen berms, storm sewers, and gates to protect low-lying areas of Coralville surrounding Biscuit Creek and Clear Creek to a level of one foot above the 2008 floods. The existing and proposed improvements include berms, walls, and storm sewer collection systems. Temporary pumps will be used during periods of high water levels to pump local rainfall flows back into the channel. It is the City's intent to seek funding for two permanent storm water pump stations and accompanying storm sewer collection systems to serve this area in the future. One of those would be located on the south side of Clear Creek in the vicinity of the former Movie Gallery site and the other would be located at the east confluence of Biscuit Creek and Clear Creek. The project will include a sluice gate on the 36-inch storm sewer discharge line to protect the upstream intakes; tying the existing wall into the earthen berm adjacent to the existing pump station; and raising a 25-foot long low spot on the existing berm to the 658.0 elevation of the wall. The project will also install a sluice gate on the end of the existing 18" diameter storm sewer line in the Hwy 6 right-of-way.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$8,706,263

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,657,090.00
City of Coralville	\$2,036,629.00
US Department of Commerce EDA	\$1,528,787.00
Randy Ward, Villas on 4th	\$100,000.00
FEMA Alternate Project Funds	\$450,000.00
CDBG CRANDIC Railroad Project	\$509,595.00
CDBG Backflow Prevention Project	\$226,162.00
IDOT Trail Funds	\$198,000.00

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$3,657,090



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Afton  
**Location:** Afton  
**Project:** City of Afton Sewer Relining

*Description of the Work:*

The City of Afton (population 917) needs to reline the 8" sewer main on East Filmore Street. We have a lot of Inflow & Infiltration (I&I) in our main and lining the main running under East Filmore Street (concrete street) would prevent future damage. When we get heavy rains, we have too much water entering our main and filling up our lagoons. The flow of excessive water results in possible backups in basements and businesses, excessive flows in existing sewer lines, and possible deterioration and overflow of sewer lagoons. All these results impact the human and wildlife environment and are likely to cost the city hundreds of thousands of dollars in the future. Total estimated cost is \$100,000.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$84,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Competitive Grant Program	\$54,000.00
City of Afton	\$30,000.00

*Amount of Funds Expended*

\$54,000

*Amount of Funds Obligated*

\$54,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Ottumwa  
**Location:** Ottumwa  
**Project:** Ottumwa Sewer Separation/Flood Mitigation

*Description of the Work:*

Ottumwa is applying for funds to implement a sanitary and storm water separation project. The purpose of the project is to protect residents from sewer back-ups and reduce flooding during heavy rainfall and flood events. The project consists of laying 1,350 linear feet of sanitary sewer pipe and 2,001 linear feet of storm sewer pipe. The project will protect 302 homes and 906 people in the immediate area. The project will address a pending IDNR Consent Order and is part of a multi-phase 20 year project.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,200,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$800,000.00
State Revolving Fund (SRF)	\$375,000.00
City of Ottumwa	\$25,000.00

*Amount of Funds Expended*

\$265,451

*Amount of Funds Obligated*

\$800,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Volga  
**Location:** Volga  
**Project:** Volga River Dike

*Description of the Work:*

Installation of 450' of riprap on the Volga Dike that runs on the west side of the Volga River and protects the community from high water events. This 450' section will complete the riprap along the dike that was recommended by the Army Corps inspection visits. The protection of the dike system is important for the City's infrastructure that remains following the FEMA Buyout in 1999. The accomplishment of this project lowers the probability of loss of life as over 75 properties still remain in the flood plain area protected by the levee. In August 2009, the city of Volga adopted their updated Hazard Mitigation plan. The most notable property protection action item prioritized was the Volga River levee. The Volga River Levee was placed along the western side of the Volga River in 1948 at the City's expense. Designed to withstand 100 year recurrent flood waters from the Volga River, the City understands the importance of maintaining and improving the levee system to protect the 75 residential, commercial and municipal structures valued at \$2.2 million.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$17,850

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$16,065.00
City of Volga	\$1,785.00

*Amount of Funds Expended*

\$14,512

*Amount of Funds Obligated*

\$16,065

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Belmond  
**Location:** Belmond  
**Project:** Storm Sewer Upgrades

*Description of the Work:*

The City will be installing larger storm sewers. This will get the Belmond-Klemme Jr. Sr. High School property draining to larger mains to expedite conveyance and relieve surface flooding.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,904,749

*Amount of Funds Expended*

\$147,487

*Amount of Funds Obligated*

\$600,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Former Federal Courthouse

*Description of the Work:*

The City intends to convert the Former Federal Courthouse into City offices.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$4,100,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$2,000,000
<u>2010 Legislative Appropriation</u>	<u>\$2,100,000</u>

*Amount of Funds Expended*

\$2,000,000

*Amount of Funds Obligated*

\$2,000,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee: City of Davenport**  
**Location: Davenport**  
**Project: Modern Woodmen Park Flood Protection**

*Description of the Work:*

The Modern Woodmen Park Stadium Flood Protection Project will replace the existing plaza in front of the ball park that is prone to leaks with an impermeable concrete plaza, and include removable flood control walls, subsurface cut-off-walls, an elevated pedestrian walkway and enhanced drainage systems.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$2,100,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$1,050,000
City of Davenport General Obligation Bonds	\$525,000
<u>City of Davenport Sales Tax</u>	<u>\$525,000</u>

*Amount of Funds Expended*

\$1,050,000

*Amount of Funds Obligated*

\$1,050,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee: Des Moines Fire Department**  
**Location: Des Moines**  
**Project: Des Moines Fire Training and Logistics Relocation**

*Description of the Work:*

The project provides for site acquisition, and design, engineering, and construction of the Des Moines Fire Department Training and Logistics Facility. This project provides for a new facility that will include classrooms and other areas required for training DMFD personnel, and maintenance and quartermaster spaces.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$10,244,086

*Amount of Funds Expended*

\$3,000,000

*Amount of Funds Obligated*

\$3,000,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Tonawanda Ravine Improvements

*Description of the Work:*

This project will provide bank stabilization, stream bed stabilization and erosion control on highly erodible ground that is impacting utilities, road infrastructure and water quality.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,400,000

*Amount of Funds Expended*

\$700,000

*Amount of Funds Obligated*

\$700,000



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Iowa City  
**Location:** Iowa City  
**Project:** Wastewater Treatment Plant Project

*Description of the Work:*

Iowa City will use funds to mitigate future damages by relocating a flood-impacted wastewater treatment facility out of the Iowa River floodplain. Funds would be used for the design, engineering, and construction of the expansion of the South Wastewater Treatment Plant. The project also will begin the demolition of the North Wastewater Treatment Plant and start the development of public green space where the North Plant is currently located.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$46,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-Jobs Local Infrastructure Grant	\$3,495,293
I-Jobs II Targeted Grants	\$2,000,000
Economic Development Administration	\$22,000,000
CDBG Disaster Recovery Grant	\$5,000,000
Local Match	\$13,504,707

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$2,000,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee: Linn County**  
**Location: Cedar Rapids**  
**Project: Jean Oxley Linn County Public Service Center**

*Description of the Work:*

The renovation and expansion of the Jean Oxley Linn County Public Service Center. The building will house the following services: Assessor, Auditor, Board of Supervisors, Finance and Budget, Planning and Development, Human Resources, Recorder, Risk Management and Treasurer.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$14,039,540

*List of All Revenue Sources Being Used to Fund the Project:*

Iowa Standing Appropriations Bill	\$4,500,000
IDED	\$317,300
FEMA	\$3,809,604
I-JOBS II Grant	\$4,400,000
Bond Proceeds	\$1,012,636

*Amount of Funds Expended*

\$3,403,753

*Amount of Funds Obligated*

\$4,400,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Waterloo  
**Location:** Waterloo  
**Project:** Public Works Building

*Description of the Work:*

The new Public Works building will be built upon a cleaned-up Brownfield site, located in close proximity to City Hall and Downtown Waterloo. The project will allow for disaster coordination from a central site, away from potential flood impacted areas for many necessary services during a disaster. This building could incorporate Public Work type services including Central Garage Department, Street Department, Sign Department, Traffic Department, Building Maintenance Department, some Engineering functions, some Code Enforcement functions and some Sanitation functions. It is also anticipated that this site contains a future recycle center for public use. The project contains office space, workshop space, vehicle parking space and equipment storage space for 75 large vehicles, 40 small vehicles and 22 maintenance stalls in a fully functioning vehicle maintenance center.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$5,000,000

*Amount of Funds Expended*

\$228,690

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee: Broadlawns Medical Center  
Location: Des Moines  
Project: Broadlawns**

*Description of the Work:*

Construction of new registration and financial counseling areas include enclosed rooms for privacy, and the new reception and waiting areas will facilitate registration as well. It is anticipated that the ED would be constructed before construction of the new Hospital entrance and registration areas is commenced in order to ensure patient access to the Hospital registration area during construction.

Project Component Description: New Patient Registration, Admissions & Front Lobby \$1,450,000

Once the additional capital improvements described above are completed, the Hospital plans further construction, including the addition of a floor to the Sands building that currently houses inpatient medical/surgical and psychiatric patients. The addition of this floor will allow for the conversion to all private patient rooms as well as an increase in the number of inpatient psychiatric rooms to accommodate the significant demand for inpatient psychiatric services in central Iowa.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,450,000

*Amount of Funds Expended*

\$1,000,000

*Amount of Funds Obligated*

\$1,000,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** Cedar Rapids Veterans Memorial Commission  
**Location:** Cedar Rapids  
**Project:** Veterans Memorial Building Post-Flood Restoration and Renovation

*Description of the Work:*

The restoration of Vets Memorials includes the installation of a new boiler room, as well as all heating and cooling infrastructure, building sprinkling, replacement of two elevators and complete overall American with Disabilities access improvements to building, restoration of 2<sup>nd</sup> Avenue entrance, new mechanical and electrical systems, restoration of the historic ballroom for public use, and restoration of office and meeting space across four floors.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$22,000,000

*Amount of Funds Expended*

\$4,400,000

*Amount of Funds Obligated*

\$4,400,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Court Avenue/Water Street Storm Water Pump Station

*Description of the Work:*

This project will separate the combined into two distinct systems and construct a storm water pump station that will discharge to the Des Moines River. An estimated 3,600 linear feet of storm sewer piping will be needed to convey the storm water to the pump station. An estimated 9,200 square yards of paving will be replaced due to the sewer construction.

*Progress of the Work:*

Construction

*Estimated Completion Date of the Project:*

March 2012

*Total Estimated Cost of the Project:*

\$9,658,000

*Amount of Funds Expended*

\$2,502,593

*Amount of Funds Obligated*

\$3,050,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Riverpoint Trunk Sewer Separation and Pump Station

*Description of the Work:*

Construction of two sanitary pump stations, separating combined sanitary/storm sewer flows in the Murphy Street area, and miscellaneous associated work including cleanup and other incidental items.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$3,345,000

*Amount of Funds Expended*

\$1,250,000

*Amount of Funds Obligated*

\$1,250,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** WRA Equalization Basin Utilization

*Description of the Work:*

This project will provide additional capacity and better utilization of two of the Wastewater Reclamation Authority's existing equalization basins for the control of peak flows during wet weather events in the Des Moines WRA's sewer system. These improvements include raising the elevation of one equalization basins berm to match the adjacent cell, modifying the piping between equalization basin cells, and improving the equalization basin controls. This project will not only provide additional capacity, it will help prevent sanitary sewer overflows and sewer surcharging during high flow events in the future.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$1,000,000

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$500,000



**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee: City of Jesup**  
**Location: Jesup**  
**Project: Jesup City Hall**

*Description of the Work:*

The new city hall will be located at the previous city hall location. The new city hall will house the Clerk, Deputy Clerk, and Billing Clerk offices along with council chambers, Police Department and Sally Port, Water/Wastewater offices and Building Inspection offices. The basement will house all mechanical, storage area and at as a storm shelter.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,135,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$475,000
Local Options Sales Tax Revenue	\$160,000
Local Options Revenue Bonds	\$500,000

*Amount of Funds Expended*

\$475,000

*Amount of Funds Obligated*

\$475,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of Norwalk  
**Location:** Norwalk  
**Project:** Orchard Hills Drainage Channel Improvements

*Description of the Work:*

The Orchard Hills Drainage Channel is currently eroding at a rapid pace, threatening the residential homes on the south side of the creek and Highway 28. The project will re-cut and stabilize the creek bed, this saving both the highway and the homes. Each of the homes are valued at \$180,000 and up.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$350,000

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2011  
Iowa Finance Authority  
I-JOBS Disaster Prevention Program**

**Grantee:** City of West Union  
**Location:** West Union  
**Project:** West Union Green Pilot Project

*Description of the Work:*

The project reconstructs the existing streets and sidewalks, city water, sanitary sewer and lighting systems of a six block area in downtown West Union. This highly innovative streetscape project will incorporate permeable pavers, rain gardens and bio-retention cells to retain, slow, cleanse and cool surface water to mitigate potential flooding and preserve critical environment. All activities will reduce total energy use, increase energy efficiency and create jobs in a manner which will revitalize this small rural community.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$8,017,612

*List of All Revenue Sources Being Used to Fund the Project:*

IDOT Rise	\$2,327,034
CDBG	\$1,000,000
IDALS/IJOBS	\$500,000
IDNR/IJOBS	\$100,000
EPA Climate Showcase	\$500,000
WU/Main Street	\$10,000
Fayette County	\$10,000
WIRB	\$500,000
Challenge Grant	\$100,000
I-JOBS	\$1,175,000
City of West Union	\$1,794,583

*Amount of Funds Expended*

\$369,600

*Amount of Funds Obligated*

\$1,175,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Cedar Valley Friends of the Family  
**Location:** Waverly  
**Project:** Cedar Valley Friends of the Family

*Description of the Work:*

The 14 existing beds in shelter will be increased under the total project budget by 6 to a total of 20.

Remodel bathroom for handicap accessibility and remodel office space and bedroom.

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$283,331

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$266,666
Agency Savings	\$16,665.50

*Amount of Funds Expended*

\$266,666

*Amount of Funds Obligated*

\$266,666

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Central Iowa Shelter and Services  
**Location:** Des Moines  
**Project:** Central Iowa Shelter and Services

*Description of the Work:*

Central Iowa Shelter & Services, Des Moines, Iowa, is an emergency shelter for the homeless. Its mission is to provide free shelter and food to homeless adults regardless of physical or emotional conditions and to facilitate their move toward self-sufficiency. CISS is building a 29,500 sq. ft. shelter to provide emergency housing for 234 homeless clients. This breaks down to 60 women and 150 men with 4 women and 20 men in the Vets program. The current shelter is literally worn out. It is crowded with very limited space. The number clients served and the increase in the number of programs has out grown the building. Instead of warehousing clients in large rooms, the new shelter will have smaller dorms for less congestion and more humane conditions. Space for a classroom, day room, additional restrooms and office space for various programs will be provided. Kitchen facilities will be able to handle the 80,000 meals prepared there annually. Storage, expanded laundry, clothes room for distribution of donated clothing and a medical exam room will be added. The facility will be totally accessible for the physically handicapped.

*Progress of the Work:*

Under Construction

*Estimated Completion Date of the Project:*

9/30/2012

*Total Estimated Cost of the Project:*

\$8,338,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$4,000,000
Central Iowa Shelter and Services	\$4,338,000

*Amount of Funds Expended*

\$829,225.98

*Amount of Funds Obligated*

\$4,000,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Dubuque Community YWCA-DV Program  
**Location:** Dubuque  
**Project:** Dubuque Community YWCA-DV Program

*Description of the Work:*

New windows, replace stairways, enlarge bedroom, replace hot water heaters, repair roof, ceiling tiles, floor tiles and front concrete steps

*Progress of the Work:*

Completed.

*Estimated Completion Date of the Project:*

Completed.

*Total Estimated Cost of the Project:*

\$164,609

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$164,609
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*Amount of Funds Expended*

\$164,609

*Amount of Funds Obligated*

\$164,609

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Family Crisis Centers of NW Iowa  
**Location:** Sioux Center  
**Project:** Family Crisis Centers of NW Iowa

*Description of the Work:*

New Construction for the Family Crisis Centers of Northwest Iowa (FCC) includes an emergency shelter, transitional housing, education center, and office complex – Project Hope. The New construction will increase living options and space for victims of domestic violence and sexual assault. The temporary housing/shelter provided by Project Hope will allow persons escaping a violent home the safety and security missing from their lives. As FCC’s clients find their safety, they can begin to rebuild their lives. FCC’s new facility is located in close proximity to two colleges and one community college. Therefore, if desired, FCC’s clients will have a great opportunity to extend their education. FCC has seen a large increase in persons seeking services as a result of several economic recession factors. The construction of Project Hope has and will continue to create new jobs for local Iowans.

*Progress of the Work:*

Completed.

*Estimated Completion Date of the Project:*

Completed.

*Total Estimated Cost of the Project:*

\$1,075,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$580,000
Community Development Block Grant	\$600,000
Iowa Finance Authority	\$90,000
Sioux County Community Foundation	\$20,000
O’Brien County Community Foundation	\$15,000
Grace Grant – Private Foundation	\$100,000
Family Crisis Centers’ Capital Campaign	\$250,000

*Amount of Funds Expended*

\$580,000

*Amount of Funds Obligated*

\$580,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** First United Methodist Church-Boone Co HP Board  
**Location:** Boone  
**Project:** First United Methodist Church-Boone Co HP Board

*Description of the Work:*

The project goal is to have space and resources available to assist women and families with children that are homeless and in need of temporary shelter.

The Boone Co. Homeless Prevention Board has identified the need for temporary shelter for women ages 18 and older and parents(s) with children. Lack of shelter for this population became an issue when an agency called Good Connections went out of business in 2005, closing the existing shelter, thus leaving the community with no place to offer shelter for those in need. The BCHPB is seeking funding to renovate two floors of an existing building located on the property of Boone Biblical Memorial Church at 1st and State St., Boone. The renovations will be made on 2 floors of this 3 story building with an option to use the 3rd floor as transitional housing at a later date. On the ground level the renovations will provide a 1:1 meeting space for counseling/community support meetings and a meeting room large enough to provide community team meetings and educational classes, a communal laundry area, bathrooms and kitchen as well as water prevention/floor sealing and tiling of the building to prevent water damage to the building. The 2nd floor renovations will consist of 2 wings for living space. One wing will house families with children and include a child's play area. The other wing will be set up dorm style for single women ages 18 and older. One efficiency apartment will be included in the dorm wing for live in shelter staff

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

6/1/2011

*Total Estimated Cost of the Project:*

\$227,640

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$227,640
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*Amount of Funds Expended*

\$277.640

*Amount of Funds Obligated*

\$227,640



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Francis Lauer Youth Services  
**Location:** Mason City  
**Project:** Francis Lauer Youth Services

*Description of the Work:*

Geo-thermal heating and cooling system

*Progress of the Work:*

Completed.

*Estimated Completion Date of the Project:*

Completed.

*Total Estimated Cost of the Project:*

\$140,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$140,000
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*Amount of Funds Expended*

\$140,000

*Amount of Funds Obligated*

\$140,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Humility of Mary Shelter, Inc  
**Location:** Davenport  
**Project:** Humility of Mary Shelter, Inc

*Description of the Work:*

Renovation of men's and women's bathrooms, extensive plumbing, convert cubicles to enclosed offices

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$164,100

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$164,100
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*Amount of Funds Expended*

\$164,100

*Amount of Funds Obligated*

\$164,100

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Muscatine Center for Social Action  
**Location:** Muscatine  
**Project:** Muscatine Center for Social Action

*Description of the Work:*

The MCSA facility, the Muscatine County Homeless Shelter is a 3 story 17,080 sq. ft. in the lower level and main level and 13,720 sq. ft. on the upper level. It was the Muscatine YMCA until 1991 when the Y moved to a new location. The proposed project is to install an elevator between the three levels of Muscatine Center for Social Action. MCSA provides shelter, basic health care, educational and vocation support services for the homeless and near homeless of Muscatine County. In order to provide a higher level of safety and security for the children in the Family Shelter, the project also incorporates the renovation of the shower/restroom/lobby areas of the upper level in order for all men in the emergency shelter to use the showers. With this change, an additional 15 to 20 men will use the restroom facility. The shower bathroom has not been upgraded since 1965 when the building finished its original construction, and it is badly in need of an upgrade. The upgrade will also include construction of more adequate space for washing clothes and washing dishes. At this time the bathroom sink is used for washing dishes which means grease goes down the drain. Our plan would include a sink in the lobby with a grease trap. The elevator project will also enhance movement within the facility for more than 400 people each year who live at MCSA either in emergency, transitional or permanent supportive housing.

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$322,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$286,000
Muscatine Center for Social Action	\$36,000

*Amount of Funds Expended*

\$286,000

*Amount of Funds Obligated*

\$286,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** NIAD Center for Human Development  
**Location:** Mason City  
**Project:** NIAD Center for Human Development

*Description of the Work:*

The proposed project will address deferred maintenance and enhance safety & security with the addition of a fire sprinkler system and an improved security system. The project will also replace older appliances with new, Energy Star appliances to enhance efficiency. In addition, the project will convert office space into shelter space, increasing the number of available beds for adult and child victims of domestic violence.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$96,500

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$96,500
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*Amount of Funds Expended*

\$96,500

*Amount of Funds Obligated*

\$96,500

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Northern Lights Alliance for The Homeless  
**Location:** Mason City  
**Project:** Northern Lights Alliance for The Homeless

*Description of the Work:*

Northern Lights Emergency shelter has operated since 1999 as a 14 bed facility providing sheltering resources, serving some nearly 2,000 individuals. For the program to continue to serve its mission it is in need of remodeling of its core physical structure that includes the kitchen, new furnace and central air conditioning, replacement of windows, insulation of the walls, rebuild the living space and bedrooms. Doing so will allow Northern Lights to be able to continue to serve the homeless into the fall and winter and beyond.

*Progress of the Work:*

Most of work above is completed.

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$200,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$200,000
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*Amount of Funds Expended*

\$199,923.74

*Amount of Funds Obligated*

\$200,000

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:**       **Opening Doors-Teresa Shelter**  
**Location:**    **Dubuque**  
**Project:**      **Opening Doors-Teresa Shelter**

*Description of the Work:*

New roof, new flooring, geo-thermal heating and cooling system, resurface parking lot, private sleeping rooms

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$245,368

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$245,368
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*Amount of Funds Expended*

\$245,368

*Amount of Funds Obligated*

\$245,368

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Shelter House  
**Location:** Iowa City  
**Project:** Shelter House

*Description of the Work:*

The current shelter operates out of a single family home that has been laboring at the limits of its capacity for many years. Shelter House residents include men, women and children; military veterans; the disabled and elderly. On an average, 100 men, women and children are denied shelter each month due to lack of space. There are serious health, safety, and welfare concerns presented daily due the chronically over-crowded conditions and the diverse needs of the population served. Overcrowding becomes even more of a concern as a majority of the shelter clients have special needs relating to mental illness, substance abuse, and/or medical disability. Plans for a new facility have been in process for over five years. The new facility will have two floors totaling 16,500 sq. ft. of finished space and will provide shelter for 70 individuals. The current facility can house only 29 per fire code restrictions and this will yield an increase of 41 beds. The new facility is adjacent to other partner agencies (MECCA and HACAP) and close to the bus line, grocery store and employment opportunities.

The First floor will house the Shelter House staff, Drop-in Center, training room, nurse's office, kitchen, dining room, laundry and bathrooms and two outreach offices. The second floor is restricted for current residents and is divided into two dorms. One for single men and one for single women - and a family only area. Both will have bathrooms with showers, small laundry area, crisis care room, veterans rooms. The family-only area will have five family bedrooms, residential-style bathrooms, small food prep area, dining space, laundry room, congregate area and children's play and study rooms. This separated family area will provide a safe, calm environment for children

*Progress of the Work:*

Completed and open

*Estimated Completion Date of the Project:*

Completed

*Total Estimated Cost of the Project:*

\$5,329,764

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$2,664,882
Local Business	\$358,636
Faith & Civic Organizations	\$181,934
Individuals	\$340,567
Private Foundations	\$450,000
Federal Grant Department of Veterans Affairs	\$351,846
Federal Grant CDBG FY10	\$194,443
Federal Grant FY09 Recovery Act Funds	\$116,785
Shelter House	\$670,671

*Amount of Funds Expended*

\$2,664,882

*Amount of Funds Obligated*

\$2,664,882

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee: St Josephs Shelter**  
**Location: Des Moines**  
**Project: St Josephs Shelter**

*Description of the Work:*

St. Joseph Emergency Family Shelter has been in operation for almost 20 years. The shelter currently can accommodate five families at a time. The program assists homeless families by providing them with a free, temporary place to stay for approximately 30 days while the family is assisted in locating supportive services, more permanent housing, jobs, education and health resources. On the average, St. Joseph Shelter turns away over 50 families each month due to being full. Although there is a ramp to the front door, there are no accessible rooms for handicapped persons to stay at the shelter.

This proposal is to request funds to help renovate and to enhance the existing building. The plan is to improve energy efficiency, update furnace and air conditioning system, renovate for accessibility to handicapped persons, update and commercialize kitchen, dining areas, bathrooms and to increase capacity use by adding up to five additional rooms, including two ground floor rooms and ground floor lavatory facilities which can provide for handicap accessibility. Purchase commercial kitchen and laundry appliances. Update exterior of building and increase off street parking to help maintain neighborhood vitality and appearance.

*Progress of the Work:*

Complete.

*Estimated Completion Date of the Project:*

Complete.

*Total Estimated Cost of the Project:*

\$450,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$350,000
Private Donor	\$81,000
Private Donor	\$7,600
Private Donor	\$6,359
Private Donor	\$4,000
Private Donor	\$1,000

*Amount of Funds Expended*

\$350,000

*Amount of Funds Obligated*

\$350,000



**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Willis Dady Emergency Shelter  
**Location:** Cedar Rapids  
**Project:** Willis Dady Emergency Shelter

*Description of the Work:*

Willis Dady is proposing a significant renovation to its facility, built in 1981. Proposed renovations include reconfiguration of approximately 2,000 sq. ft. for offices, client services and a secure entry vestibule/reception area. The plan also calls for increasing energy efficiency by replacing windows and exterior doors with Energy Star models and adding energy-efficient central air conditioning. Finally, a kitchen will be expanded and upgraded.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$349,600

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$299,800
Willis Dady Emergency Shelter	\$49,800

*Amount of Funds Expended*

\$299,800

*Amount of Funds Obligated*

\$299,800

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Youth Emergency Services and Shelter  
**Location:** Des Moines  
**Project:** Youth Emergency Services and Shelter

*Description of the Work:*

YESS facility was originally an elementary school built in 1952. Once the school was closed, a small manufacturing/warehouse occupied the building. It was then an abandoned site at the time YESS purchased and renovated the facility 15 years ago. Renovations made it possible to house our emergency shelter, crisis nursery and supportive services. Since relocation to this 37,000 square foot facility, thousands of children have received short term shelter and care under our roof. There have been 181,711 nights of emergency shelter provided for the 13,131 admissions of children into the facility.

The facility's needs have changed over the years, equipment has become outdated and infrastructure weaknesses are accumulating deferred maintenance. It is time to make necessary repairs and improvements to sustain as a safe, accessible, and efficient facility for children. These improvements, repairs and principle equipment replacements will help maintain YESS operations for decades. The activities proposed for this project may be categorized into four components: 1) Life Safety 2) Security 3) Infrastructure 4) Heating and Cooling

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$248,609

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$248,609
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*Amount of Funds Expended*

\$248,609

*Amount of Funds Obligated*

\$248,609

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** YWCA Domestic Violence Shelter  
**Location:** Burlington  
**Project:** YWCA Domestic Violence Shelter

*Description of the Work:*

Lower Bathroom Shower - Although the first floor of the Shelter is handicapped accessible, the shower does not meet the standards of the American Disability Act. It is necessary to remove the old shower and install a handicap accessible shower.

Plumbing Repairs - It will be necessary for the old shower to be removed and the drain to be moved before the tile can be installed. The faucet will have to be anchored as well.

Electrical Repairs - Since the shelter is a very old structure, the outlets in the upstairs bedrooms often get very warm when residents are using cooling fans for an extended period of time. It will be necessary to install dedicated outlets for appliances that are in use all of the time. Newer energy efficient breakers in the existing breaker box will alleviate overheating as well.

The lights in the Shelter are very old and are not energy efficient. We propose to replace all lights with new energy efficient fluorescent lights in all of the bedrooms, hallways and the common areas. Energy efficient lights will save on utility costs for the shelter.

Waterproofing the Basement - The Shelter still has the original stone masonry in the basement. The mortar between the stones has been flaking out and the basement leaks during storms. Although the foundation is still strong, it is a matter of time before the mortar will not support the stones and the wall will collapse. Due to the constant moisture in the basement, mold is beginning to form.

It is necessary to remove all the loose mortar from the foundation and replace it. Building dirt around parts of the foundation outside will change the grad to keep water away from the walls.

Kitchen Flooring - The wood laminate kitchen floor was installed approximately 10 years ago and is very slippery when it is wet, so it was not a good choice for the kitchen. We propose to have the floor removed and replaced with a non skid linoleum or vinyl tiles. New flooring would make the kitchen safer for residents.

Carpeting Replacement - Although the carpeting was replaced in most of the bedrooms, it is not replaced in the hallways. The carpeting in the upstairs and downstairs hallways is extremely threadbare and is bunching together making it unsafe to walk at times. It is necessary to remove the carpet and replace it with an appropriate low maintenance floor covering. The carpeting in the upper stairway and the Living Room is over 20 years old. Both are badly stained and showing a lot of wear. We would like to replace both with good quality carpeting that is both wear and stain resistant..

Replacing back porch - The back porch is quite small and is falling apart. There is evidence of rotting on the posts and the rails are loose. The steps to the yard are uneven and not safe. We would like to have a larger porch installed to accommodate residents and their children.

Side Porch - Through a small grant, this program recently installed new windows on our enclosed side porch. It needs to be finished with a drop ceiling, dry wall and paint.

Parking area - The parking area of the Shelter consists of dirt and rocks. Advocates and clients often get stuck in the driveway after a snowstorm. We would like to have the parking area and adjacent walkway paved with concrete. This will benefit the residents and would also keep them from tracking mud into the shelter.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Completed.

*Total Estimated Cost of the Project:*

\$58,221

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$58,221
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**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

*Amount of Funds Expended*  
\$58,221

*Amount of Funds Obligated*  
\$58,221

**Annual Infrastructure Report – 2011**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**

**Grantee:** Burlington Area Homeless Shelter  
**Location:** Burlington  
**Project:** Burlington Area Homeless Shelter

*Description of the Work:*

The proposed project is a new basement for the shelter. The current basement's South wall has collapsed and the North wall is in eminent danger of collapse as well. A new and usable basement will be dug and finished. This will provide the shelter storage space, administrative offices and additional 3 - 4 beds. This basement will also provide the shelter handicap accessibility and will provide a safe and more efficient place to serve those that are homeless.

*Progress of the Work:*

Complete; waiting on final bills.

*Estimated Completion Date of the Project:*

Completed.

*Total Estimated Cost of the Project:*

\$69,500

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS FUNDS	\$7,605
Golf Tournament Fundraiser	\$2,000
Project Based Housing Program	\$47,500
Private Donations	\$5,000
Loans/Line of Credit	\$10,000

*Amount of Funds Expended*

\$7,229.79

*Amount of Funds Obligated*

\$7,605