



STATE COURT ADMINISTRATOR
Iowa Judicial Branch Building
1111 East Court Avenue
Des Moines, IA 50319

DAVID K. BOYD
State Court Administrator

November 27, 2013

Glen Dickinson
Legislative Services
State Capitol
LOCAL

Dear Mr. Dickinson:

Pursuant to Iowa Code section 602.1301(2)(a), I hereby transmit on behalf of the supreme court the FY 2015 budget request for the judicial branch. The I/3 budget application has been updated with the required information. The judicial branch does not have a request for a capitals appropriation in FY 2015.

Respectfully,

A handwritten signature in blue ink, appearing to read "D.K. Boyd", written over a horizontal line.

David K. Boyd

DKB/tms

BUDGET REQUEST SUMMARY BY APPROPRIATION

Special Department: 540SD Judicial Branch
 Fund: 0001 General Fund
 Department: 444 Judicial Branch
 Appropriation: B20 Judicial Branch

Rank 1	Budget Form	Description	FY 2015 Total Department Request			
			Expenditure		General Fund	
			FTE	Other Fund	FTE	Other Fund
Base						
		This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	87,801,371	82,437,064	0	0
			1887.48	0	0.00	0
Restoration						
		This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	87,444,279	87,444,279	0	0
			0.00	0	0.00	0
Packages						
	1 NEW	This package funds a 4.5% salary increase for each judicial officer effective July 1, 2014. The Governor recommended a 9% increase last year and the judges received a 4.5% increase. This package would fully fund last year's recommendation.	2,036,831	2,036,831	0	0
			0.00	0	0.00	0
	2 NEW	This package funds 74.50 fte positions to provide necessary support for the judicial branch in meeting its core constitutional and statutory functions and providing quality justice to all Iowans.	4,180,250	4,180,250	0	0
			74.50	0	0.00	0
	3 NEW	This package funds the implementation of the judicial branch language access plan.	190,000	190,000	0	0
			1.00	0	0.00	0

Report ID: SCHEDULE 1 DEPT/APPR

STATE OF IOWA

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Source: I/3 Budget

BUDGET REQUEST SUMMARY BY APPROPRIATION

Run Date: 12/02/2013

Spec Dept: All Fund: All Department: 444 Appropriation: All Rank: RANK1

Run Time: 11:10:37 AM

Total Expenditures / General Fund Appropriation:	181,652,731	176,288,424	0	0
Total FTE / Other Fund Appropriation:	1962.98	0	0.00	0

Estimated FY 2014

Expenditures / General Fund Appropriation:	170,951,054	165,586,747		
FTE / Other Fund Appropriation:	1887.48	0		

Report ID: SCHEDULE 1 DEPT/APPR

STATE OF IOWA

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Source: I/3 Budget

BUDGET REQUEST SUMMARY BY APPROPRIATION

Run Date: 12/02/2013

Spec Dept: All Fund: All Department: 444 Appropriation: All Rank: RANK1

Run Time: 11:10:37 AM

Special Department: 540SD Judicial Branch
Fund: 0001 General Fund
Department: 444 Judicial Branch
Appropriation: B21 Jury & Witness (GF) to Revolving Fund (0043)

Rank 1	Budget Form	Description	FY 2015 Total Department Request			
			Expenditure		General Fund	
			FTE	Other Fund	FTE	Other Fund
Base						
		Jury & Witness (GF) to Revolving Fund (0043)	1,550,000	1,550,000	0	0
			0.00	0	0.00	0
Restoration						
		Jury & Witness (GF) to Revolving Fund (0043)	1,550,000	1,550,000	0	0
			0.00	0	0.00	0
Total Expenditures / General Fund Appropriation:			3,100,000	3,100,000	0	0
Total FTE / Other Fund Appropriation:			0.00	0	0.00	0

Estimated FY 2014

Expenditures / General Fund Appropriation:	3,100,000	3,100,000
FTE / Other Fund Appropriation:	0.00	0

Report ID: SCHEDULE 1 DEPT/APPR

STATE OF IOWA

Page: 4 of 4

Source: I/3 Budget

BUDGET REQUEST SUMMARY BY APPROPRIATION

Run Date: 12/02/2013

Spec Dept: All Fund: All Department: 444 Appropriation: All Rank: RANK1

Run Time: 11:10:37 AM

Special Department: 540SD Judicial Branch

Fund: 0001 General Fund

Department: 444 Judicial Branch

Appropriation: B30 Electronic Document Management System-0001-GF

Rank 1	Budget Form	Description	FY 2015 Total Department Request			
			Expenditure		General Fund	
			FTE	Other Fund	FTE	Other Fund
Base			0	0	0	0
			0.00	0	0.00	0
Total Expenditures / General Fund Appropriation:			0	0	0	0
Total FTE / Other Fund Appropriation:			0.00	0	0.00	0
Estimated FY 2014						
Expenditures / General Fund Appropriation:			1	0		
FTE / Other Fund Appropriation:			0.00	0		

Iowa Judicial Branch

November 26, 2013

