

**JUDICIAL BRANCH
COURT TECHNOLOGY FUND
FY 14 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$ 1,006,161
TOTAL RECEIPTS	\$ 1,006,161

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$ 339,288
MOBILE DEVICES-LICENSES/SUPP & SERVICE	111,298
REPLACE PCs & PRINTERS-JUDGES/CT REPORTERS	70,174
SOFTWARE LICENSES/MAINTENANCE-JUDICIAL BRANCH	370,607
LEGAL REFERENCE SOFTWARE	16,000
PCs PRINTERS & SERVER EQUIPMENT-COURT STAFF	212,310
COURT APPLIC DEVELOP & ENHANCEMENTS	160,780
JUDICIAL BRANCH WEBSITE UPDATES	15,148
VIDEO PROD.-TRAINING ATTORNEYS/CLERKS	7,456
EDMS PROJECT-IMPLEMENTATION	1,356,066
TOTAL DISBURSEMENTS	\$ 2,659,127

Judicial Branch

**Technology Initiatives Approved by the Supreme Court
From the Court Technology Fund**

	<u>FY 2015</u>	<u>FY 2016</u>
New & Existing Projects:		
Electronic Legal Research	\$ 380,000	\$ 380,000
Replace PCs and Printers-Judges	500,000	500,000
Mobile Devices-Svc./Licenses/Supp	125,000	125,000
Legal Reference Software	16,000	16,000
Enterprise Windows-SW Lic Agreement	260,000	260,000
EDMS Project	500,000	500,000
Total	<u>\$ 1,781,000</u>	<u>\$ 1,781,000</u>