

*Governing Iowa's public  
universities and special schools*

University of Iowa  
Iowa State University  
University of Northern Iowa  
Iowa School for the Deaf  
Iowa Braille and Sight Saving School  
Lakeside Laboratory Regents Resource Center  
Northwest Iowa Regents Resource Center  
Quad-Cities Graduate Center  
Southwest Iowa Regents Resource Center



**BOARD OF  
REGENTS**  
STATE OF IOWA

Bruce L. Rastetter, President, *Alden*  
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Robert Donley, Executive Director

September 30, 2014

Michael E. Marshall  
Secretary of the Senate  
State Capitol Building  
Des Moines IA 50319

Carmine Boal  
Chief Clerk of the House  
State Capitol Building  
Des Moines IA 50319

Re: FY 2014 Postsecondary Enrollment Program and Specific Expenditures

Dear Members of the Iowa General Assembly:

As required by Iowa Code 262.9(35), attached is the report for FY 2014 from the University of Iowa, Iowa State University, the University of Northern Iowa, Iowa School for the Deaf, Iowa Braille and Sight Saving School, and the Board Office.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,

Robert Donley

H:\BF\Legislative\2014 session\responses\Code 262.9(35) report\GA\_IowaCode262.9(35)report.docx

Attachments

cc: Robin Madison  
Legislative Liaisons  
Legislative Log

FY 2014 Postsecondary Enrollment Program and Specific Expenditures - Regents

**a. Total revenue received from each local school district as a result of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.**

University of Iowa

<b>School District</b>	<b>Fall 2013</b>	<b>Spring 2014</b>	<b>FY 2014 Total</b>
Cedar Rapids Community	\$ 25.00	\$ 500.00	\$ 525.00
Clear Creek-Amana	1,000.00	0.00	1,000.00
Iowa City Community	13,000.00	9,000.00	22,000.00
Solon	3,750.00	3,000.00	6,750.00
Southeast Polk High School	250.00	0.00	250.00
West Liberty	<u>1,000.00</u>	<u>500.00</u>	<u>1,500.00</u>
<b>Total</b>	<b>\$19,025.00</b>	<b>\$13,000.00</b>	<b>\$32,025.00</b>

Iowa State University

<b>School District</b>	<b>Fall 2013</b>	<b>Spring 2014</b>	<b>FY 2014 Total</b>
Ames	21,500.00	17,687.50	39,187.50
Ankeny Centennial	0.00	500.00	500.00
Ballard	500.00	250.00	750.00
Boone	1,250.00	1,000.00	2,250.00
Cedar Falls	250.00	250.00	500.00
Clarksville	0.00	250.00	250.00
Collins-Maxwell	1,000.00	500.00	1,500.00
Colo-Nesco	500.00	0.00	500.00
Columbus	250.00	0.00	250.00
Council Bluffs-Abraham			
Lincoln	250.00	0.00	250.00
Earlham	250.00	0.00	250.00
English Valley	0.00	250.00	250.00
Gilbert	11,750.00	10,250.00	22,000.00
Greene County	250.00	0.00	250.00
Marshalltown	0.00	500.00	500.00
Nevada	1,750.00	1,500.00	3,250.00
Okoboji	0.00	500.00	500.00
Pella	250.00	0.00	250.00
Prairie City Monroe	0.00	250.00	250.00
Roland Story	250.00	0.00	250.00
South Hamilton	250.00	500.00	750.00
South Hardin	250.00	0.00	250.00
Washington-Cherokee	<u>250.00</u>	<u>0.00</u>	<u>250.00</u>
<b>Total</b>	<b>\$40,750.00</b>	<b>\$34,187.50</b>	<b>\$74,937.50</b>

FY 2014 Postsecondary Enrollment Program and Specific Expenditures - Regents

University of Northern Iowa

School District	Fall 2013	Spring 2014	FY 2014 Total
Cedar Falls	9,500.00	10,000.00	19,500.00
Columbus-Waterloo	750.00	1,250.00	2,000.00
Home-schooled Cedar Falls	250.00		250.00
Hudson	500.00	500.00	1,000.00
Janesville	2,750.00	2,000.00	4,750.00
Waterloo East	1,750.00	500.00	2,250.00
Waterloo West	<u>3,250.00</u>	<u>2,000.00</u>	<u>5,250.00</u>
<b>Total</b>	<b>\$18,750.00</b>	<b>\$16,250.00</b>	<b>\$35,000.00</b>

**b. Unduplicated headcount of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.**

FY 2014 unduplicated headcount of high school students:

University of Iowa - 69 students

Iowa State University - 156 students

University of Northern Iowa – 102 students

**c. Total credits earned by high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control, broken down by degree program.**

FY 2014 total credits earned by high school students:

University of Iowa - 425

All high school students enrolled under the postsecondary enrollment options program are enrolled at the University of Iowa as non-degree students; therefore, there is no degree program count to report.

Iowa State University – 936

All high school students enrolled under the postsecondary enrollment options program are enrolled at Iowa State University as non-degree students; therefore, there is no degree program count to report.

University of Northern Iowa - 424

All high school students enrolled under the postsecondary enrollment options program at the University of Northern Iowa earned credits toward a Bachelor of Arts degree program.

FY 2014 Postsecondary Enrollment Program and Specific Expenditures - Regents

**d. The compensation and benefits paid to the members of the board pursuant to section 7E.6.**

FY 2014 Regents Travel and Per Diem

	Mileage	Motel	Meals	Perdiem	FICA	Travel from Out of State to Board Mtgs.	Total
Downer	698.26	423.36	0.00	800.00	61.20	0.00	\$1,982.82
Harkin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rastetter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carroll	1930.50	530.88	0.00	1100.00	84.15	0.00	3,645.53
Mulholland	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Walsh	1,804.06	1,377.10	26.97	900.00	68.85	0.00	4,176.98
Sahai	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dakovich	1,871.22	351.68	0.00	1,050.00	80.33	0.00	3,353.23
McKibben	<u>1,444.56</u>	<u>309.12</u>	<u>49.98</u>	<u>1,250.00</u>	<u>95.63</u>	<u>0.00</u>	<u>3,149.29</u>
Total	\$7,748.60	\$2,992.14	\$76.95	\$5,100.00	\$390.16	\$0.00	\$16,307.85

**e. The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.**

BOARD OF REGENTS, STATE OF IOWA  
REGISTERED LOBBYIST EXPENSES - FY 2014

Name	1/3 Salary	1/3 Benefits	1/3 Expenses	Total
Beck	\$30,025.68	\$ 8,767.48	\$4,354.08	\$43,147.24
Saunders	45,594.62	13,740.76	3,738.12	63,073.50
Murphy	37,766.67	9,737.80	3,715.69	51,220.16
	1/20 Salary	1/20 Benefits	1/20 Expenses	Total
Rastetter	0.00	0.00	0.00	0.00
Mulholland	0.00	0.00	0.00	0.00
Donley	<u>7,965.00</u>	<u>1,660.06</u>	<u>361.28</u>	<u>9,986.33</u>
Total	\$121,351.97	\$33,906.10	\$12,169.17	\$167,427.23

FY 2014 Postsecondary Enrollment Program and Specific Expenditures - Regents

**f. The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.**

See attached spreadsheets.

The University of Iowa  
Total Compensation  
FY2014

Title	Name	Salary		Salary Total		Other Comp				Salary and Other Comp Total					Fringe Benefits					Grand Total Comp and Benefits
		Salary		Salary Total		Deferred Comp		Tech Allow		Car Allow		TIAA/CRF (2)	FICA	HEALTH	DENTAL	LTD	RETIRE. PROT PLAN	LIFE		
		GEF	Non-GEF	GEF	Non-GEF	GEF	Non-GEF	GEF	Non-GEF	GEF	Non-GEF									
President	Mason	513,003		513,003					8,400		26,000	14,814	5,712	480	4,230	686	2,064	575,990		
Chief of Staff and VP External Relations	Braun	223,150		223,150							22,315	10,490	8,736	1,152	1,888	589	2,064	270,384		
Exec. VP & Provost	Butler	399,750		399,750	103						399,853	13,052	6,978	576	3,382	686	2,064	461,257		
VP Legal Affairs & GC	Reasoner	281,280		281,280	85						281,365	11,334	1,152	2,380	686	2,064	336,153			
VP Student Services	Rocklin	224,802	18,228	243,030	250						243,280	10,782	8,736	960	2,056	642	2,064	292,549		
Sr VP Fin & Op & Treasurer	True	138,410	257,040	395,450							395,450	12,988	10,620	624	3,346	686	2,064	460,444		
VP Human Resources	Buckley	235,859		235,859	85						235,944	10,675	10,620	624	1,985	623	2,064	286,130		
VP Research and Econ Dev	Reed	353,418	5,382	358,800		372					359,172	12,462	8,736	1,152	3,035	686	2,064	413,308		
VP University Communications and Marketing (New Hire 8/17/2013 - 06/30/2014)	Brennan	183,333		183,333	219						199,152	10,142	9,310	864	1,551	484	1,582	241,417		
VP Medical Affairs	Robillard	660,660		660,660	101,616						762,276	18,307	10,620	624	4,230	686	2,064	824,807		
Assoc. VP & CEO UIHC	Kates	690,781		690,781	8,000	114,012					8,000	19,039	8,736	960	4,230	686	2,064	874,509		
Dean, Business	Gardial	290,572	98,928	389,500	203						389,703	12,905	10,620	624	3,295	686	2,064	445,897		
Dean, Dentistry	Johnsen	327,993		327,993							327,993	12,009	10,620	624	2,774	686	2,064	382,711		
Dean, Education	Colangelo	292,125		292,125							292,125	11,490	10,620	624	2,471	686	2,064	346,081		
Dean, Engineering	Scranton	307,625	5,000	312,625							312,625	11,787	11,172	1,152	2,645	686	2,064	368,131		
Dean Law	Agrawal	323,859		323,859							324,062	11,953	5,712	624	2,740	686	2,064	373,841		
Dean, Liberal Arts & Sciences	Djalali	333,125		333,125	65						333,190	12,085	11,172	1,152	2,818	686	2,064	389,168		
Dean Medicine	Schwinn	621,000		621,000	104,045						725,045	17,767	11,172	1,152	4,230	686	2,064	788,117		
Dean Nursing	Frantz	233,163		233,163							233,163	10,635	10,620	624	1,973	616	2,064	283,010		
Dean Pharmacy	Letendre	154,435	135,275	289,710	203						289,913	11,458	11,172	1,152	2,451	686	2,064	344,896		
Dean, Public Health	Curry	371,440	15,459	386,899	65						386,964	12,865	11,172	1,152	3,273	686	2,064	444,176		
University Librarian (New Hire 8/01/2013 - 06/30/2014)	Culshaw	206,250		206,250							206,250	10,245	9,735	520	1,745	545	1,720	251,384		
Totals		6,014,532	1,886,753	7,901,285	23,600	320,949	-	372	8,400	6,046,904	2,207,904	565,536	279,283	213,763	18,568	14,480	44,582	9,453,757		

(1) 808 approved contract provides for \$150,000 annual accrual.

(2) Salary maximum eligible for calculation :

Staff hired before January 1, 1996 \$333,333

Staff hired after January 1, 1996 \$250,000

**Iowa State University**  
**SF 470 Response on Salaries, Bonus Wages, and Benefits for Administrators**

	Title	Name	FY14 Salary and Benefits	Salary	Deferred Comp	Annuity	FICA	Medicare	Medical	Dental	Life	Disability	Work Comp/Unemploy
President		Leath	625,390.25	466,752.00	100,000.08	26,237.60	7,254.00	6,737.93	13,476.00	312.00	2,880.00	1,320.00	420.64
Senior Vice President & Provost		Wickert	415,324.86	358,750.00		25,937.47	7,254.00	5,132.19	13,476.00	312.00	2,722.56	1,320.00	420.64
Senior Vice President-Business & Finance		Madden	365,754.67	309,019.00		30,901.81	7,254.00	4,527.64	10,512.00	312.00	1,487.58	1,320.00	420.64
Senior Vice President-Student Affairs		Hill	284,369.78	240,287.00		24,028.68	7,254.00	3,550.10	5,742.00	312.00	1,455.36	1,320.00	420.64
Interim Vice President-Research & Econ Development <sup>1</sup>		Oliver	193,276.87	171,066.00		13,638.65	6,266.46	2,511.82	2,885.00	156.00	553.89	490.05	420.64
Vice President-Research <sup>2</sup>		Nusser	150,481.23	122,190.00		12,219.00	6,266.46	1,746.73	6,774.00	156.00	564.48	496.32	68.24
Vice President-Extension & Outreach		Kress	300,642.82	252,151.00		25,055.18	7,254.00	3,625.69	8,592.00	312.00	1,912.32	1,320.00	420.63
Dean-College of Agricultural & Life Sciences		Wintersteen	303,524.26	284,773.00		0.00	0.00	4,101.52	10,512.00	312.00	2,085.12	1,320.00	420.62
Interim Dean-College of Business <sup>3</sup>		Crum	29,039.49	24,770.87		2,477.08	0.00	352.94	1,117.00	26.00	185.60	110.00	0.00
Dean-College of Business <sup>4</sup>		Spalding	382,134.22	314,943.18		31,347.79	14,303.40	4,502.41	13,476.00	312.00	2,428.80	0.00	820.64
Dean-College of Design		Rico-Gutierrez	310,085.99	256,250.00		25,465.09	7,254.00	3,645.22	13,476.00	312.00	1,943.04	1,320.00	420.64
Dean-College of Engineering		Rajala	368,317.62	313,950.00		31,235.16	9,389.12	4,534.86	5,742.00	312.00	2,403.84	330.00	420.64
Dean-College of Human Sciences		White	305,515.89	258,878.00		25,887.73	7,254.00	3,796.88	5,742.00	312.00	1,904.64	1,320.00	420.64
Dean-College of Liberal Arts & Sciences		Schmittmann	317,293.05	270,075.00		26,218.76	7,254.00	3,942.33	5,742.00	312.00	2,008.32	1,320.00	420.64
Dean-College of Veterinary Medicine		Nolan	309,346.61	262,682.00		25,757.48	7,254.00	3,857.86	5,742.00	312.00	2,000.64	1,320.00	420.63
Dean-Graduate College		Holger	318,125.34	266,500.00		26,649.96	7,254.00	3,841.36	10,512.00	312.00	1,315.38	1,320.00	420.64
Dean-Library		Madison	244,755.05	204,756.00		20,475.60	7,175.52	2,994.26	5,742.00	312.00	1,559.04	1,320.00	420.63

<sup>1</sup>Reflects salary and benefits from July 1, 2013 through January 31, 2014

<sup>2</sup>Reflects salary and benefits from February 1, 2014 through June 30, 2014

<sup>3</sup>Reflects salary and benefits from July 1, 2013 through July 31, 2013

<sup>4</sup>Reflects salary and benefits from August 1, 2013 through June 30, 2014

University of Northern Iowa  
Salaries, Wages, and Benefits of State Funded UNI Administrative Employees  
FY2014

Title	Name	Total GEF Compensation	GEF Salary	GEF Deferred Compensation		GEF FICA	GEF Health	GEF Dental	GEF LTD	GEF Retirement Protection Plan	GEF Life Ins	GEF WC and Unempl	Total Taxable Fringe Benefits
				TIAA/IPERS	Total								
President	Ruud	460,987	340,000	50,000	30,800	17,564	12,278	654	2,520	0	1,958	315	4,899
Executive Vice President & Provost	Gibson	284,879	239,643	0	23,804	10,746	6,072	252	2,520	657	870	315	0
Vice President for Student Affairs	Hogan	243,533	197,263	0	19,726	9,627	12,278	252	2,520	681	870	315	0
Vice President for Administration & Financial Services	Hager	258,059	209,301	0	20,930	10,103	12,278	252	2,520	722	870	315	768
Dean - College of Humanities, Arts & Sciences	Haack	264,695	215,824	0	21,582	10,309	12,278	252	2,520	745	870	315	0
Dean - College of Social & Behavioral Sciences (Interim)	Bass	196,697	155,494	0	15,549	9,284	12,278	252	2,177	537	811	315	0
Dean - Library	Cox	182,974	143,500	0	14,190	9,189	12,278	654	2,009	91	748	315	0
Dean - College of Business Administration	Moussavi	256,324	207,510	0	20,751	10,677	12,278	252	2,520	716	870	315	435
Dean - College of Education	Watson	220,946	177,255	4,713	17,565	10,136	6,072	252	2,481	364	870	315	922
<b>Totals</b>		<b>2,369,096</b>	<b>1,885,790</b>	<b>54,713</b>	<b>184,898</b>	<b>97,635</b>	<b>98,093</b>	<b>3,072</b>	<b>21,787</b>	<b>4,511</b>	<b>8,737</b>	<b>2,835</b>	<b>7,025</b>



PATRICK CLANCY EARNINGS AND CONTRIBUTIONS  
 IOWA SCHOOL FOR THE DEAF  
 IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 ANNUALIZED FOR FY14

SALARY	\$ 173,526.00
RETIREMENT	\$ 15,853.58
DEFERRED COMPENSATION	\$ 40,000.00
WORKERS COMPENSATION INSURANCE	\$ 6,385.76
UNEMPLOYMENT INSURANCE	\$ -
FLEX CREDITS FOR BENEFITS	\$ -
HEALTH INSURANCE	\$ 12,306.00
DENTAL INSURANCE	\$ 351.80
LTD INSURANCE	\$ 1,966.68
LIFE INSURANCE	\$ 600.00
ADD INSURANCE	\$ 137.40
SOCIAL SECURITY	\$ 8,829.65
MEDICARE	\$ 3,100.32
<b>TOTAL</b>	<b>\$ 263,057.19</b>