

Prison Industries Enhancement (PIE) - Private Sector Totals for FY2014

	BRANDFX	RC TRAILER	JETCO	NUAGE	MISTY HARBOR	ROCK	SULLY	GRAPHIC	FY2014 TOTAL	FY2013 TOTAL	Inc / (Dec) versus FY13
Regular Hours	31,229.46	121,246.78	20,488.84	22,508.03	2,318.00	38,935.25	8,534.75	14,242.06	259,503.17		
Overtime Hours	879.78	9,779.85	3,698.38	745.16	0.00	4,397.75	576.25	432.11	20,509.28		
TOTAL HOURS	32,109.24	131,026.63	24,187.22	23,253.19	2,318.00	43,333.00	9,111.00	14,674.17	280,012.45	314,901.07	-11.1%
GROSS WAGES	\$ 368,773.49	\$ 1,418,710.76	\$ 260,120.42	\$ 142,584.06	\$ 25,740.07	\$ 371,999.52	\$ 75,530.42	\$ 138,318.46	\$ 2,801,777.20	3,101,493.82	-9.7%
FEDERAL TAXES	\$ 35,594.82	\$ 142,495.91	\$ 26,960.25	\$ 8,482.39	\$ 2,426.57	\$ 32,211.33	\$ 7,720.00	\$ 11,403.98	\$ 267,295.25	296,751.94	-9.9%
IOWA TAX	\$ 11,839.47	\$ 48,727.01	\$ 9,349.40	\$ 2,157.88	\$ 643.00	\$ 10,574.00	\$ 2,174.00	\$ 3,800.00	\$ 89,264.76	99,388.78	-10.2%
Social Security	\$ 22,863.97	\$ 87,960.02	\$ 16,127.43	\$ 8,840.15	\$ 1,595.91	\$ 23,063.96	\$ 4,682.89	\$ 8,575.83	\$ 173,710.16	164,876.40	5.4%
Medicare	\$ 5,347.20	\$ 20,571.33	\$ 3,771.75	\$ 2,067.46	\$ 373.26	\$ 5,394.05	\$ 1,095.19	\$ 2,005.66	\$ 40,625.90	44,999.75	-9.7%
TOTAL FICA & MEDICARE	\$ 28,211.17	\$ 108,531.35	\$ 19,899.18	\$ 10,907.61	\$ 1,969.17	\$ 28,458.01	\$ 5,778.08	\$ 10,581.49	\$ 214,336.06	209,876.15	2.1%
FAM/CHILD SUPPORT	\$ 17,931.11	\$ 44,994.88	\$ 6,516.15	\$ 6,615.67	\$ 1,743.20	\$ 19,015.30	\$ 1,074.17	\$ 8,379.92	\$ 106,270.40	140,232.86	-24.2%
Net Wages	\$ 275,196.92	\$ 1,073,961.61	\$ 197,395.44	\$ 114,420.51	\$ 18,958.13	\$ 281,740.88	\$ 58,784.17	\$ 104,153.07	\$ 2,124,610.73	2,355,268.62	-9.8%
Restitution	\$ 43,486.70	\$ 148,147.04	\$ 25,667.20	\$ 19,174.02	\$ 3,838.59	\$ 42,619.88	\$ 10,513.32	\$ 15,806.85	\$ 309,253.60	336,244.83	-8.0%
Victim Comp	\$ 18,436.30	\$ 70,931.59	\$ 13,003.01	\$ 7,127.37	\$ 1,286.87	\$ 18,597.06	\$ 3,775.34	\$ 6,914.81	\$ 140,072.35	155,057.53	-9.7%
TOTAL VICTIM PROGRAMS	\$ 61,923.00	\$ 219,078.63	\$ 38,670.21	\$ 26,301.39	\$ 5,125.46	\$ 61,216.94	\$ 14,288.66	\$ 22,721.66	\$ 449,325.95	490,594.56	-8.4%
Doc Sanctions	\$ -	\$ 506.53	\$ -	\$ -	\$ -	\$ -	\$ 900.28	\$ 224.35	\$ 1,631.16	699.38	133.2%
Court Fees	\$ -	\$ -	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88.00	60.00	
Other	\$ 31,970.11	\$ -	\$ 22,570.75	\$ -	\$ -	\$ 331.00	\$ -	\$ 14,530.15	\$ 69,402.01	83,801.57	-17.2%
Inmate Account	\$ 71,591.98	\$ 261,399.37	\$ 50,921.61	\$ 28,173.70	\$ 4,928.99	\$ 73,250.85	\$ 14,002.80	\$ 26,854.21	\$ 531,123.51	598,954.65	-11.3%
REST AND REMAINDER	\$ 107,549.03	\$ 571,140.31	\$ 84,130.46	\$ 59,602.84	\$ 8,684.66	\$ 145,793.10	\$ 29,389.30	\$ 39,237.50	\$ 1,045,527.20	1,159,865.17	-9.9%
General Fund	\$ 53,774.56	\$ 285,570.13	\$ 42,065.39	\$ 55,027.87	\$ 8,684.66	\$ 145,793.10	\$ 29,389.30	\$ 19,618.79	\$ 639,923.80	717,722.45	-10.8%
Institution	\$ 53,774.47	\$ 285,570.18	\$ 42,065.07	\$ 4,574.97	\$ -	\$ -	\$ -	\$ 19,618.71	\$ 405,603.40	441,177.18	-8.1%
TOTAL ROOM & BOARD	\$ 211,111.12	\$ 833,046.21	\$ 157,710.82	\$ 87,776.54	\$ 13,613.65	\$ 219,374.95	\$ 44,292.38	\$ 80,846.21	\$ 1,647,771.88	1,840,614.76	-10.5%
SAVINGS	\$ 2,162.80	\$ 21,836.77	\$ 1,014.41	\$ 342.58	\$ 219.02	\$ 1,148.99	\$ 203.13	\$ 585.20	\$ 27,512.90	17,951.45	53.3%
Total Deductions	\$ 275,196.92	\$ 1,073,961.61	\$ 197,395.44	\$ 114,420.51	\$ 18,958.13	\$ 281,740.88	\$ 58,784.17	\$ 104,153.07	\$ 2,124,610.73	2,349,160.76	-9.6%