

**JUDICIAL BRANCH**  
**SUMMARY OF RECEIPTS AND DISBURSEMENTS**  
**JURY AND WITNESS (043)**  
**1/1/2014**  
**FY 14**

**RECEIPTS**

Appropriation Trfs.	\$3,100,000
CR PEN SUR	\$0
FINES & PENAL	\$0
<b>TOTAL RECEIPTS</b>	<b>\$3,100,000</b>

<b>DISBURSEMENTS</b>	<b>\$1,636,083</b>
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RECEIPTS - DISBURSEMENTS	\$1,463,917
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FUND BAL, 7/1/13	\$186,164
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<b>Fund Balance 1/1/14</b>	<b>\$1,650,081</b>
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Estimated expenses remaining in FY 14	\$1,636,083
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Estimated FY 15 Expenses	\$3,300,000
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Report due February 1  
Code section 602.1302.3