

**JUDICIAL BRANCH
COURT TECHNOLOGY FUND
FY 13 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$ 1,006,829
TOTAL RECEIPTS	\$ 1,006,829

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$ 329,400
MOBILE DEVICES-LICENSES & SUPPORT	33,964
REPLACE PCs & PRINTERS-JUDGES/CT REPORTERS	111,377
SOFTWARE LICENSES/MAINTENANCE-JUDICIAL BRANCH	219,962
LEGAL REFERENCE SOFTWARE	8,000
PCs PRINTERS & SERVER EQUIPMENT-COURT STAFF	221,063
COURT APPLIC DEVELOP & ENHANCEMENTS	175,949
JUDICIAL BRANCH WEBSITE UPDATES	1,424
EDMS PROJECT-IMPLEMENTATION	1,891,214
TOTAL DISBURSEMENTS	\$ 2,992,353

Judicial Branch

**Technology Initiatives Approved by the Supreme Court
From the Court Technology Fund**

	<u>FY 2013</u>	<u>FY 2014</u>
New & Existing Projects:		
Electronic Legal Research	\$ 380,000	\$ 380,000
Replace PCs and Printers-Judges	250,000	250,000
Mobile Devices-Svc/Lic/Supp	25,000	25,000
Legal Reference Software	16,000	16,000
Enterprise Windows-SW Lic Agreement	260,000	260,000
EDMS Project	250,000	250,000
Total	\$ 1,181,000	\$ 1,181,000