

Iowa Vocational Rehabilitation Services
ICN Savings
Fiscal Year 2012

Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
7/6/2011	552663	2.50	DES MOINES - STATE LIBRARY3	5	N	0	0	0	0	0	0	0	34.43	(34.43)	(34.43)
		2.50	BETTENDORF - AEA	1	N	171	239.59	0	0	133.38	0	31.25	34.43	307.29	272.86
		2.50	COUNCIL BLUFFS - AEA	1	N	128	179.34	0	0	99.84	0	0	34.43	244.75	517.61
		2.50	IOWA CITY - CC	1	N	114	159.72	0	0	88.92	0	0	34.43	214.21	731.82
		2.50	OSKALOOSA - PUB LIB	1	N	60	84.07	0	0	46.80	0	0	34.43	96.44	828.26
		2.50	SIOUX CITY - SEST - H S	1	N	200	280.22	0	0	156.00	0	0	34.43	401.79	1,230.04
		2.50	WATERLOO - PUB LIB (CART)	1	N	126	176.54	0	0	98.28	0	0	34.43	240.39	1,470.43
7/6/2011	552469	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	1,445.32
		1.00	CEDAR RAPIDS (NG)	1	N	130	244.26	0	0	101.40	0	12.50	25.11	308.05	1,753.37
7/7/2011	552493	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	1,728.26
		1.00	CEDAR RAPIDS (NG)	1	N	130	244.26	0	0	101.40	0	12.50	25.11	308.05	2,036.31
7/7/2011	552499	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	2,011.20
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	2,308.61
7/8/2011	552653	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	2,283.50
		1.00	CHARLES CITY - CC	1	N	182	341.96	0	0	141.96	0	12.50	25.11	446.31	2,729.81
7/12/2011	552623	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	2,704.70
		1.00	IOWA CITY (NG)	1	N	114	214.20	0	0	88.92	0	12.50	25.11	265.51	2,970.21
7/14/2011	552498	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	2,945.10
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	3,374.66
7/14/2011	552785	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	3,349.55
		1.00	CRESTON - CC2	1	N	81	152.19	0	0	63.18	0	12.50	25.11	177.76	3,527.31
7/19/2011	552511	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	3,502.20
		1.00	RED OAK (NG)	1	N	124	232.98	0	0	96.72	0	12.50	25.11	292.09	3,794.30
7/19/2011	552633	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	3,769.19
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	4,066.60
7/20/2011	552629	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	4,041.49
		1.00	OTTUMWA (NG)	1	N	88	165.34	0	0	68.64	0	12.50	25.11	196.37	4,237.86
7/20/2011	552630	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	4,212.75
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	4,510.17
7/25/2011	552639	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	4,485.06
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	4,782.47
7/25/2011	552657	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	4,757.36
		1.00	BURLINGTON (NG)	1	N	180	338.20	0	0	140.40	0	12.50	25.11	440.99	5,198.35
7/26/2011	552625	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	5,173.24
		1.00	DAVENPORT - CC1	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	5,602.81
7/26/2011	552667	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	5,577.70
		1.00	DAVENPORT - CC1	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	6,007.26
7/28/2011	552626	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	5,982.15
		1.00	MARSHALLTOWN (NG)	1	N	51	95.82	0	0	39.78	0	12.50	25.11	97.99	6,080.14
7/28/2011	552670	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	6,055.03
		1.00	CLINTON - CC TECH CTR	1	N	199	373.90	0	0	155.22	0	0	25.11	504.01	6,559.05
7/28/2011	552671	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	6,533.94
		1.00	CLINTON - CC-TECH CTR	1	N	199	373.90	0	0	155.22	0	0	25.11	504.01	7,037.95
8/2/2011	552741	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	7,012.84
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	7,442.40
8/2/2011	552755	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	7,417.29

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		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	7,846.86
8/3/2011	552828	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	7,821.75
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	8,251.31
8/4/2011	552756	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	8,226.20
		1.00	COUNCIL BLUFFS (NG)	1	N	128	240.50	0	0	99.84	0	12.50	25.11	302.73	8,528.93
8/10/2011	552858	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	8,503.82
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0.00	25.11	429.56	8,933.38
8/11/2011	552883	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	8,908.27
		1.00	CEDAR RAPIDS (NG)	1	N	130	244.26	0	0	101.40	0	12.50	25.11	308.05	9,216.32
8/12/2011	553094	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	9,191.21
		1.00	COUNCIL BLUFFS-CC1	1	N	128	240.50	0	0	99.84	0	0	25.11	315.23	9,506.44
8/16/2011	552950	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	9,481.33
		1.00	SIOUX CITY (NG)	1	N	200	375.78	0	0	156.00	0	12.50	25.11	494.17	9,975.50
8/17/2011	552895	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	9,950.39
		1.00	BURLINGTON (NG)	1	N	180	338.20	0	0	140.40	0	12.50	25.11	440.99	10,391.39
8/17/2011	552897	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	10,366.28
		1.00	CLINTON (NG)	1	N	200	375.78	0	0	156.00	0	12.50	25.11	494.17	10,860.45
8/18/2011	552981	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	10,835.34
		1.00	FAIRFIELD (NG)	1	N	113	212.32	0	0	88.14	0	12.50	25.11	262.85	11,098.19
8/22/2011	553040	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	11,073.08
		1.00	BURLINGTON (NG)	1	N	180	338.20	0	0	140.40	0	12.50	25.11	440.99	11,514.07
8/23/2011	552993	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	11,488.96
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	11,786.37
8/23/2011	553039	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	11,761.26
		1.00	CEDAR RAPIDS (NG)	1	N	130	244.26	0	0	101.40	0	12.50	25.11	308.05	12,069.31
8/25/2011	553081	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	12,044.20
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	12,341.61
8/29/2011	553115	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	12,316.50
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	12,613.92
8/30/2011	552980	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	12,588.81
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	12,886.22
8/30/2011	552994	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	12,861.11
		1.00	BURLINGTON (NG)	1	N	180	338.20	0	0	140.40	0	12.50	25.11	440.99	13,302.10
8/31/2011	553108	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	13,276.99
		1.00	CRESTON - HS	1	N	196	368.27	0	0	152.88	0	0	25.11	496.04	13,773.03
8/31/2011	553254	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	13,747.92
		1.00	CARROLL (NG)	1	N	99	186.01	0	0	77.22	0	12.50	25.11	225.62	13,973.54
9/8/2011	553238	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	13,948.43
		1.00	CLINTON (NG)	1	N	199	373.90	0	0	155.22	0	12.50	25.11	491.51	14,439.94
9/12/2011	553681	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	14,414.83
		1.00	MASON CITY - CC1	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	14,712.25
9/13/2011	553273	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	14,687.14
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	14,984.55
9/13/2011	553274	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	14,959.44

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		1.00	MARSHALLTOWN (NG)	1	N	51	95.82	0	0	39.78	0	12.50	25.11	97.99	15,057.43
9/14/2011	553316	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	15,032.32
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	15,329.74
9/14/2011	553317	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	15,304.63
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	15,602.04
9/14/2011	553318	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	15,576.93
		1.00	CRESTON - CC1	1	N	81	152.19	0	0	63.18	0	12.50	25.11	177.76	15,754.69
9/15/2011	553498	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	15,729.58
		1.00	COUNCIL BLUFFS (NG)	1	N	128	240.50	0	0	99.84	0	12.50	25.11	302.73	16,032.31
9/15/2011	553499	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	16,007.20
		1.00	DAVENPORT - CC1	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	16,436.76
9/15/2011	553597	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	16,411.65
		1.00	BURLINGTON - AEA	1	N	180	338.20	0	0	140.40	0	0	25.11	453.49	16,865.15
9/20/2011	553501	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	16,840.04
		1.00	MARION - HS	1	N	135	253.65	0	0	105.30	0	12.50	25.11	321.34	17,161.38
9/20/2011	553589	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	17,136.27
		1.00	CEDAR RAPIDS-DEPT/HUMAN SVC	1	N	130	244.26	0	0	101.40	0	0	25.11	320.55	17,456.82
9/21/2011	553551	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	17,431.71
		1.00	DAVENPORT - CC1	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	17,861.27
9/21/2011	553552	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	17,836.16
		1.00	PERRY (NG)	1	N	40	75.16	0	0	31.20	0	12.50	25.11	68.75	17,904.91
9/26/2011	553682	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	17,879.80
		1.00	OTTUMWA (NG)	1	N	88	165.34	0	0	68.64	0	12.50	25.11	196.37	18,076.17
9/27/2011	553614	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	18,051.06
		1.00	WATERLOO (NG)	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	18,348.47
10/3/2011	553615	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	18,323.36
		1.00	CARROLL (NG)	1	N	99	186.01	0	0	77.22	0	0	25.11	238.12	18,561.49
10/4/2011	553649	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	18,536.38
		1.00	OTTUMWA (NG)	1	N	88	165.34	0	0	68.64	0	0	25.11	208.87	18,745.25
10/11/2011	553793	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	18,720.14
		1.00	SIOUX CITY (NG)	1	N	200	375.78	0	0	156.00	0	0	25.11	506.67	19,226.81
10/17/2011	553858	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	19,201.70
		1.00	DAVENPORT - CC1	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	19,631.27
10/18/2011	553856	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	19,606.16
		1.00	CEDAR RAPIDS-DEPT/HUMAN SVC	1	N	130	244.26	0	0	101.40	0	0	25.11	320.55	19,926.70
10/20/2011	553868	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	19,901.59
		1.00	CEDAR RAPIDS-DEPT/HUMAN SVC	1	N	130	244.26	0	0	101.40	0	0	25.11	320.55	20,222.14
10/24/2011	553887	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	20,197.03
		1.00	GRINNELL-CC	1	N	54	101.46	0	0	42.12	0	12.50	25.11	105.97	20,303.00
10/24/2011	553895	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	20,277.89
		1.00	CLINTON (NG)	1	N	199	373.90	0	0	155.22	0	0	25.11	504.01	20,781.91
10/27/2011	224054	1.00	DES MOINES-STATE LIBRARY3	10	N	0	0	0	0	0	0	0	13.77	(13.77)	20,768.14
		1.00	AMES - HS	2	N	31	71.42	0	0	48.36	0	0	13.77	106.01	20,874.15
		1.00	BURLINGTON - AEA	4	N	180	829.44	0	0	561.60	0	0	13.77	1,377.27	22,251.42
		1.00	CARROLL - HS	1	N	99	114.05	0	0	77.22	0	12.50	13.77	165.00	22,416.42

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		1.00	CEDAR FALLS - AEA (CART)	10	N	110	1,267.20	0	0	858.00	0	0	13.77	2,111.43	24,527.85
		1.00	CEDAR RAPIDS-DEPT/HUMAN SVC	0	N	130	0.00	0	0	0	0	0	13.77	(13.77)	24,514.08
		1.00	CLARINDA - MENTAL HEALTH	0	N	129	0.00	0	0	0	0	0	13.77	(13.77)	24,500.31
		1.00	CLEAR LAKE - AEA	0	N	114	0.00	0	0	0	0	12.50	13.77	(26.27)	24,474.04
		1.00	COUNCIL BLUFFS - AEA	3	N	128	442.37	0	0	299.52	0	0	13.77	728.12	25,202.16
		1.00	CRESTON - CC2	2	N	81	186.62	0	0	126.36	0	12.50	13.77	286.71	25,488.87
		1.00	DAVENPORT - KIMBERLY CTR	0	N	171	0	0	0	0	0	0	13.77	(13.77)	25,475.10
		1.00	DECORAH-N WINNESHIEK-MS/ELE	1	N	208	239.62	0	0	162.24	0	0	13.77	388.09	25,863.19
		1.00	DUBUQUE - DOWTOWN - CC	1	N	202	232.70	0	0	157.56	0	0	13.77	376.49	26,239.68
		1.00	FORT DODGE - AEA	3	N	95	328.32	0	0	222.30	0	0	13.77	536.85	26,776.53
		1.00	IOWA CITY - U OF I 1	6	N	114	787.97	0	0	533.52	0	0	13.77	1,307.72	28,084.25
		1.00	MARSHALLTOWN - CC1	3	N	51	176.26	0	0	119.34	0	12.50	13.77	269.33	28,353.57
		1.00	OTTUMWA - AEA 1	4	N	88	405.50	0	0	274.56	0	12.50	13.77	653.79	29,007.37
		1.00	SIOUX CITY - AEA	3	N	200	691.20	0	0	468.00	0	0	13.77	1,145.43	30,152.80
11/1/2011	553964	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	30,127.69
		1.00	WATERLOO-DEPT/HUMAN SVC	1	N	126	236.74	0	0	98.28	0	0	25.11	309.91	30,437.60
11/3/2011	553974	2.00	DES MOINES-STATE LIBRARY 3	13	N	0	0	0	0	0	0	0	27.54	(27.54)	30,410.06
		2.00	AMES - HS	1	N	31	35.95	0	0	24.18	0	0	27.54	32.59	30,442.65
		2.00	BURLINGTON - AEA	3	N	180	626.20	0	0	421.20	0	0	27.54	1,019.86	31,462.51
		2.00	CEDAR FALLS - AEA (CART)	6	N	110	765.36	0	0	514.80	0	0	27.54	1,252.62	32,715.13
		2.00	CEDAR RAPIDS - DEPT/HUM SVC	3	N	130	452.26	0	0	304.20	0	0	27.54	728.92	33,444.05
		2.00	COUNCIL BLUFFS-SCHOOL DEAF	4	N	128	593.73	0	0	399.36	0	0	27.54	965.55	34,409.60
		2.00	CRESTON - CC2	2	N	81	187.86	0	0	126.36	0	25.00	27.54	261.68	34,671.29
		2.00	DAVENPORT - KIMBERLY CTR	2	N	171	396.60	0	0	266.76	0	0	27.54	635.82	35,307.10
		2.00	DECORAH-N WINNESHIEK-MS/EL	2	N	208	482.41	0	0	324.48	0	0	27.54	779.35	36,086.45
		2.00	DUBUQUE - DOWNTOWN - CC	4	N	202	936.99	0	0	630.24	0	0	27.54	1,539.69	37,626.14
		2.00	FORT DODGE - AEA	0	N	95	0	0	0	0	0	0	27.54	(27.54)	37,598.60
		2.00	IOWA CITY - U OF I 1	4	N	114	528.79	0	0	355.68	0	0	27.54	856.93	38,455.53
		2.00	MARSHALLTOWN - CC1	1	N	51	59.14	0	0	39.78	0	25.00	27.54	46.38	38,501.91
		2.00	MASON CITY - NEWMAN CATH-HS	4	N	126	584.46	0	0	393.12	0	0	27.54	950.04	39,451.95
		2.00	OTTUMWA-CC7	2	N	88	204.10	0	0	137.28	0	0	27.54	313.84	39,765.78
		2.00	SIOUX CITY - AEA	3	N	200	695.78	0	0	468.00	0	0	27.54	1,136.24	40,902.03
		2.00	SPENCER (NG)	0	N	195	0	0	0	0	0	25.00	27.54	(52.54)	40,849.49
11/7/2011	553985	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	40,824.38
		1.00	WOODWARD-RESOURCE CTR	1	N	31	58.25	0	0	24.18	0	0	25.11	57.32	40,881.69
11/7/2011	554051	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	40,856.58
		1.00	ONAWA-WEST MONONA-HS	1	N	164	308.14	0	0	127.92	0	0	25.11	410.95	41,267.53
11/7/2011	554052	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	41,242.42
		1.00	CLINTON (NG)	1	N	199	373.90	0	0	155.22	0	12.50	25.11	491.51	41,733.94
11/8/2011	554165	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	41,708.83
		1.00	CLINTON (NG)	1	N	199	373.90	0	0	155.22	0	12.50	25.11	491.51	42,200.34
11/10/2011	554109	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	42,175.23
		1.00	ONAWA-WEST MONONA-HS	1	N	164	308.14	0	0	127.92	0	0	25.11	410.95	42,586.18
11/15/2011	554095	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	42,561.07
		1.00	DAVENPORT - CC1	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	42,990.63
11/16/2011	554214	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	42,965.52
		1.00	FORT MADISON - HS	1	N	197	370.15	0	0	153.66	0	12.50	25.11	486.20	43,451.72
11/16/2011	554159	2.00	DES MOINES-STATE LIBRARY 3	3	N	0	0	0	0	0	0	0	27.54	(27.54)	43,424.18
		2.00	AMES - HS	1	N	31	36.17	0	0	24.18	0	0	27.54	32.81	43,456.99
		2.00	BURLINGTON - AEA	5	N	180	1,050.22	0	0	702.00	0	0	27.54	1,724.68	45,181.67
		2.00	CEDAR FALLS-AEA (CART)	1	N	110	128.36	0	0	85.80	0	0	27.54	186.62	45,368.29
		2.00	CLEAR LAKE - AEA	2	N	114	266.06	0	0	177.84	0	25.00	27.54	391.36	45,759.65
		2.00	COUNCIL BLUFFS - AEA	1	N	128	149.36	0	0	99.84	0	0	27.54	221.66	45,981.31
		2.00	CRESTON - CC2	2	N	81	189.04	0	0	126.36	0	25.00	27.54	262.86	46,244.17
		2.00	DAVENPORT - KIMBERLY CTR	0	N	171	0	0	0	0	0	0	27.54	(27.54)	46,216.63
		2.00	DECORAH-N WINNESHIEK MS/EL	1	N	208	242.72	0	0	162.24	0	0	27.54	377.42	46,594.05

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Date	Resv #	Length of Session/H ours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2.00	DUBUQUE-DOWNTOWN-CC	2	N	202	471.43	0	0	315.12	0	0	27.54	759.01	47,353.06
		2.00	KNOXVILLE - HS	1	N	38	44.34	0	0	29.64	0	0	27.54	46.44	47,399.50
		2.00	MARHALLTOWN - CC1	0	N	51	0	0	0	0	0	25.00	27.54	(52.54)	47,346.96
		2.00	OTTUMWA - AEA 1	1	N	88	102.69	0	0	68.64	0	25.00	27.54	118.79	47,465.75
		2.00	SIOUX CITY - AEA	0	N	200	0	0	0	0	0	0	27.54	(27.54)	47,438.21
11/17/2011	554166	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	47,413.10
		1.00	FORT MADISON - HS	1	N	197	370.15	0	0	153.66	0	12.50	25.11	486.20	47,899.29
11/18/2011	554108	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	47,874.18
		1.00	WATERLOO - PUB LIB (CART)	1	N	126	236.74	0	0	98.28	0	0	25.11	309.91	48,184.10
11/21/2011	554130	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	48,158.99
		1.00	ATLANTIC - PUB LIB	1	N	82	154.07	0	0	63.96	0	0	25.11	192.92	48,351.91
11/21/2011	554136	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	48,326.80
		1.00	MASON CITY - CC2	1	N	126	236.74	0	0	98.28	0	12.50	25.11	297.41	48,624.21
11/21/2011	554138	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	48,599.10
		1.00	DAVENPORT - CC1	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	49,028.66
11/28/2011	554215	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	49,003.55
		1.00	DAVENPORT-CC MFG TECH CTR	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	49,433.12
11/28/2011	554164	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	49,408.01
		1.00	OTTUMWA (NG)	1	N	88	165.34	0	0	68.64	0	12.50	25.11	196.37	49,604.38
11/29/2011	554209	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	49,579.27
		1.00	IOWA CITY (NG)	1	N	114	214.20	0	0	88.92	0	12.50	25.11	265.51	49,844.78
11/29/2011	554210	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	49,819.67
		1.00	SIOUX CITY - MORNINGSIDE COLL	1	N	200	375.78	0	0	156.00	0	12.50	25.11	494.17	50,313.84
11/30/2011	554201	3.00	DES MOINES-IA WORKFORCE DEV	4	N	0	0	0	0	0	0	0	41.31	(41.31)	50,272.53
		3.00	AMES - HS	3	N	31	88.81	0	0	72.54	0	0	41.31	120.04	50,392.57
		3.00	BURLINGTON -AEA	8	N	180	1,375.07	0	0	1,123.20	0	0	41.31	2,456.96	52,849.52
		3.00	CEDAR FALLS - AEA (CART)	7	N	110	735.28	0	0	600.60	0	0	41.31	1,294.57	54,144.09
		3.00	CEDAR RAPIDS-DEPT/HUM SVCS	2	N	130	248.28	0	0	202.80	0	0	41.31	409.77	54,553.86
		3.00	CLEAR LAKE - AEA	3	N	114	326.58	0	0	266.76	0	37.50	41.31	514.53	55,068.39
		3.00	FORT DODGE - PUB LIB	6	N	95	544.30	0	0	444.60	0	0	41.31	947.59	56,015.98
		3.00	IOWA CITY U OF I 1	3	N	114	326.58	0	0	266.76	0	0	41.31	552.03	56,568.01
		3.00	OTTUMWA-AEA1	3	N	88	252.10	0	0	205.92	0	37.50	41.31	379.21	56,947.21
		3.00	SIOUX CITY - AEA	2	N	200	381.96	0	0	312.00	0	0	41.31	652.65	57,599.87
12/1/2011	554255	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	57,574.76
		1.00	CARROLL (NG)	1	N	99	186.01	0	0	77.22	0	12.50	25.11	225.62	57,800.38
12/1/2011	554259	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	57,775.27
		1.00	CEDAR RAPIDS-DEPT/HUM SVCS	1	N	130	244.26	0	0	101.40	0	0	25.11	320.55	58,095.82
12/5/2011	554289	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	58,070.71
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	58,500.27
12/5/2011	554292	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	58,475.16
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	58,904.72
12/6/2011	554370	2.00	DES MOINES-STATE LIBRARY 3	13	N	0	0	0	0	0	0	0	27.54	(27.54)	58,877.18
		2.00	ALGONA - CC	2	N	137	304.59	0	0	213.72	0	0	27.54	490.77	59,367.95
		2.00	AMES - HS	1	N	31	34.46	0	0	24.18	0	0	27.54	31.10	59,399.05
		2.00	ANITA - HS	0	N	66	0	0	0	0	0	0	27.54	(27.54)	59,371.51
		2.00	BURLINGTON - AEA	8	N	180	1,600.76	0	0	1,123.20	0	0	27.54	2,696.42	62,067.93
		2.00	CARROLL - CC	2	N	99	220.10	0	0	154.44	0	25.00	27.54	322.00	62,389.93
		2.00	CEDAR FALLS - AEA (CART)	13	N	110	1,589.64	0	0	1,115.40	0	0	27.54	2,677.50	65,067.43
		2.00	CEDAR RAPIDS-JEFFERSON - HS	11	N	130	1,589.64	0	0	1,115.40	0	0	27.54	2,677.50	67,744.93
		2.00	CHEROKEE - MENTAL HEALTH	0	N	182	0	0	0	0	0	25.00	27.54	(52.54)	67,692.39
		2.00	CLARINDA - MENTAL HEALTH	1	N	129	143.40	0	0	100.62	0	0	27.54	216.48	67,908.87

Iowa Vocational Rehabilitation Services
ICN Savings
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Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2.00	CLEAR LAKE - AEA	7	N	114	887.09	0	0	622.44	0	0	27.54	1,481.99	69,390.86
		2.00	CLINTON -	1	N	199	221.22	0	0	155.22	0	0	27.54	348.90	69,739.76
		2.00	COUNCIL BLUFFS - AEA	7	N	128	996.03	0	0	698.88	0	0	27.54	1,667.37	71,407.12
		2.00	CRESTON - CC1	4	N	81	360.17	0	0	252.72	0	25.00	27.54	560.35	71,967.47
		2.00	DAVENPORT - KIMBERLY CTR	4	N	171	760.36	0	0	533.52	0	0	27.54	1,266.34	73,233.81
		2.00	DECORAH-N WINNESHIEK-MS/ELE	1	N	208	231.22	0	0	162.24	0	0	27.54	365.92	73,599.73
		2.00	DUBUQUE-WAHLERT - HS	7	N	202	1,571.85	0	0	1,102.92	0	0	27.54	2,647.23	76,246.97
		2.00	ELDORA-PUB LIB	1	N	73	81.15	0	0	56.94	0	0	27.54	110.55	76,357.51
		2.00	ESTERVILLE - CC	1	N	187	207.88	0	0	145.86	0	0	27.54	326.20	76,683.71
		2.00	FORT DODGE - ST EDMONDS HS	4	N	95	422.42	0	0	296.40	0	25.00	27.54	666.28	77,349.99
		2.00	INDEPENDENCE - MH (CART)		N	134	0.00	0	0	0.00	0	0	27.54	(27.54)	77,322.45
		2.00	IOWA CITY - U OF I 1	6	N	114	760.36	0	0	533.52	0	0	27.54	1,266.34	78,588.79
		2.00	KNOXVILLE - HS	1	N	38	42.24	0	0	29.64	0	0	27.54	44.34	78,633.13
		2.00	MARSHALLTOWN - AEA	3	N	51	170.08	0	0	119.34	0	25.00	27.54	236.88	78,870.01
		2.00	MUSCATINE - CC	1	N	154	171.19	0	0	120.12	0	0	27.54	263.77	79,133.79
		2.00	OTTUMWA - HS	10	N	88	978.24	0	0	686.40	0	25.00	27.54	1,612.10	80,745.89
		2.00	SHELDON - CC2	2	N	255	566.93	0	0	397.80	0	0	27.54	937.19	81,683.08
		2.00	SIOUX CITY - AEA	7	N	200	1,556.29	0	0	1,092.00	0	0	27.54	2,620.75	84,303.83
		2.00	SPENCER - CC	1	N	195	216.77	0	0	152.10	0	0	27.54	341.33	84,645.16
		2.00	STORM LAKE - BUENA VISTA 1	1	N	162	180.09	0	0	126.36	0	0	27.54	278.91	84,924.07
12/12/2011	554364	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	84,898.96
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	85,328.52
12/12/2011	554416	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	85,303.41
		1.00	CEDAR RAPIDS-DEPT HUM SVCS	1	N	130	244.26	0	0	101.40	0	0	25.11	320.55	85,623.96
12/12/2011	554428	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	85,598.85
		1.00	WATERLOO-DEPT/HUM SVCS	1	N	126	236.74	0	0	98.28	0	0	25.11	309.91	85,908.76
12/12/2011	554670	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	85,883.65
		1.00	AMES - HS	1	N	31	58.25	0	0	24.18	0	0	25.11	57.32	85,940.97
12/14/2011	554392	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	85,915.86
		1.00	BURLINGTON-PUB LIB (CART)	1	N	180	338.20	0	0	140.40	0	0	25.11	453.49	86,369.35
12/16/2011	554519	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	86,344.24
		1.00	IDA GROVE - HS	1	N	154	289.35	0	0	120.12	0	12.50	25.11	371.86	86,716.10
12/20/2011	554437	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	86,690.99
		1.00	FORT DODGE (NG)	1	N	95	178.50	0	0	74.10	0	0	25.11	227.49	86,918.48
12/20/2011	554438	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	86,893.37
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	87,322.93
12/20/2011	554439	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	87,297.82
		1.00	WATERLOO-DEPT/HUM SVCS	1	N	126	236.74	0	0	98.28	0	0	25.11	309.91	87,607.73
12/21/2011	554441	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	87,582.62
		1.00	OSKALOOSA (NG)	1	N	60	112.73	0	0	46.80	0	0	25.11	134.42	87,717.05
		1.00	OTTUMWA (NG)	1	N	88	165.34	0	0	68.64	0	12.50	25.11	196.37	87,913.42
12/21/2011	554454	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	87,888.31
		1.00	DAVENPORT - CC3	1	N	171	321.29	0	0	133.38	0	0	25.11	429.56	88,317.88
12/27/2011	554544	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	88,292.77
		1.00	SIOUX CITY (NG)	1	N	200	379.56	0	0	156.00	0	0	25.11	510.45	88,803.22
1/3/2012	554545	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	88,778.11
		1.00	OTTUMWA (NG)	1	N	88	167.01	0	0	68.64	0	12.50	25.11	198.04	88,976.15
1/3/2012	554587	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	88,951.04
		1.00	COUNCIL BLUFFS (NG)	1	N	128	242.92	0	0	99.84	0	12.50	25.11	305.15	89,256.19
1/9/2012	554588	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	89,231.08
		1.00	CRESTON - CC1	1	N	81	153.72	0	0	63.18	0	12.50	25.11	179.29	89,410.37

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1/9/2012	554616	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	89,385.26
		1.00	BETTENDORF-PUB LIB	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	89,818.06
1/11/2012	554655	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	89,792.95
		1.00	DAVENPORT - CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	90,225.75
1/11/2012	554657	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	90,200.64
		1.00	OSKALOOSA (NG)	1	N	60	113.87	0	0	46.80	0	12.50	25.11	123.06	90,323.69
1/18/2012	554633	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	90,298.58
		1.00	BURLINGTON - AEA	1	N	180	341.61	0	0	140.40	0	0	25.11	456.90	90,755.48
1/18/2012	554824	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	90,730.37
		1.00	CEDAR FALLS-UN12	1	N	110	208.76	0	0	85.80	0	0	25.11	269.45	90,999.82
1/23/2012	554720	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	90,974.71
		1.00	WATERLOO-DEPT/HUMAN SVCS	1	N	126	239.13	0	0	98.28	0	0	25.11	312.30	91,287.01
1/25/2012	554826	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	91,261.90
		1.00	DAVENPORT - CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	91,694.69
1/26/2012	555039	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	91,669.58
		1.00	WAVERLY-PUB LIB	1	N	140	265.69	0	0	109.20	0	12.50	25.11	337.28	92,006.87
1/30/2012	554791	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	91,981.76
		1.00	DAVENPORT - CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	92,414.56
2/1/2012	554923	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	92,389.45
		1.00	DAVENPORT-CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	92,822.24
2/1/2012	554924	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	92,797.13
		1.00	WATERLOO-DEPT/HUMAN SVCS	1	N	126	239.13	0	0	98.28	0	0	25.11	312.30	93,109.43
2/3/2012	554809	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	93,084.32
		1.00	OTTUMWA (NG)	1	N	88	167.01	0	0	68.64	0	12.50	25.11	198.04	93,282.36
2/3/2012	554862	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	93,257.25
		1.00	KEOKUK (NG)	1	N	204	387.15	0	0	159.12	0	0	25.11	521.16	93,778.41
2/7/2012	554870	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	93,753.30
		1.00	SAC CITY - PUB LIB	1	N	139	263.80	0	0	108.42	0	0	25.11	347.11	94,100.41
2/7/2012	554894	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	94,075.30
		1.00	BURLINGTON - AEA	1	N	180	341.61	0	0	140.40	0	0	25.11	456.90	94,532.19
2/10/2012	555190	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	94,507.08
		1.00	WEST BURLINGTON-CC2	1	N	186	352.99	0	0	145.08	0	0	25.11	472.96	94,980.05
2/15/2012	555238	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	94,954.94
		1.00	CEDAR RAPIDS-DEPT/HUMAN SVCS	1	N	130	246.72	0	0	101.40	0	0	25.11	323.01	95,277.94
2/29/2012	555311	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	95,252.83
		1.00	DAVENPORT-CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	95,685.63
2/29/2012	554962	3.00	DES MOINES-DEPT/PUB HEALTH	4	N	0	0	0	0	0	0	0	41.31	(41.31)	95,644.32
		3.00	AMES - HS	1	N	31	31.97	0	0	24.18	0	37.50	41.31	(22.66)	95,621.66
		3.00	CARROLL-KEMPER - HS	1	N	99	102.10	0	0	77.22	0	37.50	41.31	100.51	95,722.17
		3.00	CEDAR RAPDIS - WASHINGTON HS	4	N	130	536.26	0	0	405.60	0	0	41.31	900.55	96,622.72
		3.00	CLEAR LAKE-AEA	2	N	114	235.13	0	0	177.84	0	37.50	41.31	334.16	96,956.88
		3.00	COUNCIL BLUFFS-SCHOOL DEAF	2	N	128	264.01	0	0	199.68	0	0	41.31	422.38	97,379.26
		3.00	CRESTON - CC2	2	N	81	167.07	0	0	126.36	0	37.50	41.31	214.62	97,593.87
		3.00	WATERLOO-DEPT/HUMAN SVCS	3	N	126	389.82	0	0	294.84	0	0	41.31	643.35	98,237.22
		3.00	DAVENPORT - KIMBERLY CTR	1	N	171	176.35	0	0	133.38	0	0	41.31	268.42	98,505.64
		3.00	IOWA CITY - PUB LIB	1	N	114	117.57	0	0	88.92	0	0	41.31	165.18	98,670.82
		3.00	SIOUX CITY - AEA	0	N	200	0	0	0	0	0	0	41.31	(41.31)	98,629.51
		3.00	SPENCER - HS	1	N	195	201.10	0	0	152.10	0	0	41.31	311.89	98,941.39

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3/6/2012	555541	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	98,916.28
		1.00	WATERLOO-DEPT/HUMAN/SVCS	1	N	126	239.13	0	0	98.28	0	0	25.11	312.30	99,228.58
3/8/2012	555369	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	99,203.47
		1.00	DAVENPORT - CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	99,636.27
3/8/2012	555447	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	99,611.16
		1.00	MANCHESTER-HS	1	N	173	328.32	0	0	134.94	0	0	25.11	438.15	100,049.31
3/8/2012	555631	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	100,024.20
		1.00	CRESTON - CC2	1	N	81	153.72	0	0	63.18	0	12.50	25.11	179.29	100,203.49
3/9/2012	555495	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	100,178.38
		1.00	CEDAR RAPIDS-DEPT/HUMAN SV	1	N	130	246.72	0	0	101.40	0	0	25.11	323.01	100,501.39
3/9/2012	555496	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	100,476.28
		1.00	DUBUQUE (NG)	1	N	202	383.36	0	0	157.56	0	12.50	25.11	503.31	100,979.59
3/12/2012	555780	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	100,954.48
		1.00	DAVENPORT - CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	101,387.27
3/13/2012	555431	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	101,362.16
		1.00	WATERLOO-DEPT/HUMAN SVCS	1	N	126	239.13	0	0	98.28	0	0	25.11	312.30	101,674.46
3/13/2012	555432	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	101,649.35
		1.00	CEDAR RAPIDS-JEFFERSON-HS	1	N	130	246.72	0	0	101.40	0	0	25.11	323.01	101,972.36
3/14/2012	555557	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	101,947.25
		1.00	SIOUX CITY (NG)	1	N	200	379.56	0	0	156.00	0	12.50	25.11	497.95	102,445.20
3/16/2012	555543	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	102,420.09
		1.00	DAVENPORT - CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	102,852.89
3/16/2012	555544	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	102,827.78
		1.00	FORT MADISON - HS	1	N	197	373.87	0	0	153.66	0	12.50	25.11	489.92	103,317.70
3/21/2012	555547	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	103,292.59
		1.00	DAVENPORT - CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	103,725.38
3/21/2012	555548	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	103,700.27
		1.00	COUNCIL BLUFFS (NG)	1	N	128	242.92	0	0	99.84	0	12.50	25.11	305.15	104,005.42
3/21/2012	555549	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	103,980.31
		1.00	MUSCATINE - HS	1	N	154	292.26	0	0	120.12	0	0	25.11	387.27	104,367.59
3/27/2012	555699	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	104,342.48
		1.00	DAVENPORT - CC3	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	104,775.27
4/2/2012	555634	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	104,750.16
		1.00	INDEPENDENCE-HS	1	N	134	254.31	0	0	104.52	0	0	25.11	333.72	105,083.88
4/2/2012	555636	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	105,058.77
		1.00	DENISON (NG) 1	1	N	129	244.82	0	0	100.62	0	12.50	25.11	307.83	105,366.60
4/4/2012	555810	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	105,341.49
		1.00	MASON CITY-CC1	1	N	126	239.13	0	0	98.28	0	12.50	25.11	299.80	105,641.29
4/4/2012	555811	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	105,616.18
		1.00	IOWA CITY (NG)	1	N	114	216.35	0	0	88.92	0	12.50	25.11	267.66	105,883.84
4/5/2012	555937	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	105,858.73
		1.00	DAVENPORT-PUB LIB	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	106,291.52
4/10/2012	555745	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	106,266.41
		1.00	NEWTON - HS	1	N	35	66.42	0	0	27.30	0	0	25.11	68.61	106,335.03

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4/10/2012	556006	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	106,309.92
		1.00	CEDAR RAPIDS-WASHINGTON-HS	1	N	130	246.72	0	0	101.40	0	0	25.11	323.01	106,632.92
4/23/2012	555927	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	106,607.81
		1.00	CHARLES CITY - CC	1	N	182	345.40	0	0	141.96	0	12.50	25.11	449.75	107,057.57
4/23/2012	555928	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	107,032.46
		1.00	JEFFERSON-HS	1	N	74	140.44	0	0	57.72	0	0	25.11	173.05	107,205.51
4/23/2012	556106	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	107,180.40
		1.00	FORT MADISON-HS	1	N	197	373.87	0	0	153.66	0	12.50	25.11	489.92	107,670.32
4/25/2012	556021	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	107,645.21
		1.00	DAVENPORT - CC1	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	108,078.00
4/25/2012	556022	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	108,052.89
		1.00	WATERLOO (NG)	1	N	126	239.13	0	0	98.28	0	12.50	25.11	299.80	108,352.69
5/1/2012	556090	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	108,327.58
		1.00	MASON CITY - CC4 (CART)	1	N	126	239.13	0	0	98.28	0	0	25.11	312.30	108,639.87
5/1/2012	556103	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	108,614.76
		1.00	CEDAR RAPIDS-WASHINGTON-HS	1	N	130	246.72	0	0	101.40	0	0	25.11	323.01	108,937.77
5/1/2012	556148	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	108,912.66
		1.00	CLINTON-CC-TECH CTR	1	N	199	377.67	0	0	155.22	0	0	25.11	507.78	109,420.43
5/8/2012	556107	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	109,395.32
		1.00	DAVENPORT-CC1	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	109,828.12
5/9/2012	556002	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	109,803.01
		1.00	WATERLOO-(NG)	1	N	126	239.13	0	0	98.28	0	12.50	25.11	299.80	110,102.81
5/9/2012	556003	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	110,077.70
		1.00	IOWA CITY (NG)	1	N	114	216.35	0	0	88.92	0	12.50	25.11	267.66	110,345.36
5/10/2012	556007	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	110,320.25
		1.00	GLENWOOD-HOSPITAL	1	N	146	277.08	0	0	113.88	0	0	25.11	365.85	110,686.10
5/10/2012	556355	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	110,660.99
		1.00	DAVENPORT-CC1	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	111,093.79
5/14/2012	556031	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	111,068.68
		1.00	MISSOURI VALLEY - HS	1	N	126	239.13	0	0	98.28	0	0	25.11	312.30	111,380.97
5/14/2012	556105	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	111,355.86
		1.00	KEOKUK (NG)	1	N	204	387.15	0	0	159.12	0	12.50	25.11	508.66	111,864.53
5/24/2012	556387	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	111,839.42
		1.00	CEDAR RAPIDS-DEPT/HUMAN SVC	1	N	130	246.72	0	0	101.40	0	0	25.11	323.01	112,162.42
5/30/2012	556423	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	112,137.31
		1.00	DAVENPORT-KIMBERLY CTR	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	112,570.11
5/30/2012	556424	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	112,545.00
		1.00	OSKALOOSA (NG)	1	N	60	113.87	0	0	46.80	0	12.50	25.11	123.06	112,668.06
6/4/2012	556297	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	112,642.95
		1.00	CEDAR RAPIDS (NG)	1	N	130	246.72	0	0	101.40	0	12.50	25.11	310.51	112,953.46
6/4/2012	556298	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	112,928.35
		1.00	IOWA CITY (NG)	1	N	114	216.35	0	0	88.92	0	12.50	25.11	267.66	113,196.01
6/4/2012	556299	1.00	DES MOINES-DDS-SSA1	1	N	0	0	0	0	0	0	0	25.11	(25.11)	113,170.90
		1.00	DAVENPORT - CC1	1	N	171	324.53	0	0	133.38	0	0	25.11	432.80	113,603.69

Iowa Vocational Rehabilitation Services
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Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
6/5/2012	556371	1.00 1.00	DES MOINES-DDS-SSA1 IOWA CITY (NG)	1 1	N N	0 114	0 216.35	0 0	0 0	0 88.92	0 0	0 12.50	25.11 25.11	(25.11) 267.66	113,578.58 113,846.24
6/5/2012	556425	1.00 1.00	DES MOINES-DDS-SSA1 DAVENPORT - PUB LIB	1 1	N N	0 171	0 324.53	0 0	0 0	0 133.38	0 0	0 0	25.11 25.11	(25.11) 432.80	113,821.13 114,253.93
6/5/2012	556501	1.00 1.00	DES MOINES-DDS-SSA1 COUNCIL BLUFFS - AEA	1 1	N N	0 128	0 242.92	0 0	0 0	0 99.84	0 0	0 0	25.11 25.11	(25.11) 317.65	114,228.82 114,546.47
6/6/2012	556618	1.00 1.00	DES MOINES-DDS-SSA1 GLENWOOD-HOSPITAL	1 1	N N	0 146	0 277.08	0 0	0 0	0 113.88	0 0	0 0	25.11 25.11	(25.11) 365.85	114,521.36 114,887.21
6/8/2012	556427	1.00 1.00	DES MOINES-DDS-SSA1 MASON CITY - CC1	1 1	N N	0 126	0 239.13	0 0	0 0	0 98.28	0 0	0 12.50	25.11 25.11	(25.11) 299.80	114,862.10 115,161.90
6/11/2012	556441	1.00 1.00	DES MOINES-DDS-SSA1 CEDAR RAPIDS - (NG)	1 1	N N	0 130	0 246.72	0 0	0 0	0 101.40	0 0	0 12.50	25.11 25.11	(25.11) 310.51	115,136.79 115,447.30
6/11/2012	556442	1.00 1.00	DES MOINES-DDS-SSA1 DAVENPORT - CC1	1 1	N N	0 171	0 324.53	0 0	0 0	0 133.38	0 0	0 0	25.11 25.11	(25.11) 432.80	115,422.19 115,854.98
6/12/2012	556430	1.00 1.00	DES MOINES-DDS-SSA1 IOWA CITY PUB LIB	1 1	N N	0 114	0 216.35	0 0	0 0	0 88.92	0 0	0 12.50	25.11 25.11	(25.11) 267.66	115,829.87 116,097.53
6/12/2012	556431	1.00 1.00	DES MOINES-DDS-SSA1 DAVENPORT - PUB LIB	1 1	N N	0 171	0 324.53	0 0	0 0	0 133.38	0 0	0 0	25.11 25.11	(25.11) 432.80	116,072.42 116,505.22
6/13/2012	556531	1.00 1.00	DES MOINES-DDS-SSA1 DAVENPORT - CC1	1 1	N N	0 171	0 324.53	0 0	0 0	0 133.38	0 0	0 0	25.11 25.11	(25.11) 432.80	116,480.11 116,912.91
6/13/2012	556532	1.00 1.00	DES MOINES-DDS-SSA1 BURLINGTON-PUB LIB (CART)	1 1	N N	0 180	0 341.61	0 0	0 0	0 140.40	0 0	0 0	25.11 25.11	(25.11) 456.90	116,887.80 117,344.69
6/13/2012	556620	1.00 1.00	DES MOINES-DDS-SSA1 COUNCIL BLUFFS - CC1	1 1	N N	0 128	0 242.92	0 0	0 0	0 99.84	0 0	0 0	25.11 25.11	(25.11) 317.65	117,319.58 117,637.24
6/14/2012	556600	1.00 1.00	DES MOINES-DDS-SSA1 MT PLEASANT-MENTAL HEALTH	1 1	N N	0 161	0 305.55	0 0	0 0	0 125.58	0 0	0 0	25.11 25.11	(25.11) 406.02	117,612.13 118,018.14
6/19/2012	556443	1.00 1.00	DES MOINES-DDS-SSA1 DAVENPORT-CC1	1 1	N N	0 171	0 324.53	0 0	0 0	0 133.38	0 0	0 0	25.11 25.11	(25.11) 432.80	117,993.03 118,425.83
6/19/2012	556444	1.00 1.00	DES MOINES-DDS-SSA1 DEWITT-CENTRAL-HS	1 1	N N	0 175	0 332.12	0 0	0 0	0 136.50	0 0	0 0	25.11 25.11	(25.11) 443.51	118,400.72 118,844.23
6/25/2012	556559	1.00 1.00	DES MOINES-DDS-SSA1 DAVENPORT-CC1	1 1	N N	0 171	0 330.99	0 0	0 0	0 133.38	0 0	0 0	25.11 25.11	(25.11) 439.26	118,819.12 119,258.38
6/25/2012	556560	1.00 1.00	DES MOINES-DDS-SSA1 SIOUX CITY (NG)	1 1	N N	0 200	0 387.13	0 0	0 0	0 156.00	0 0	0 12.50	25.11 25.11	(25.11) 505.52	119,233.27 119,738.79
6/25/2012	556533	1.00 1.00	DES MOINES-DDS-SSA1 DAVENPORT - CC1	1 1	N N	0 171	0 330.99	0 0	0 0	0 133.38	0 0	0 0	25.11 25.11	(25.11) 439.26	119,713.68 120,152.94
6/26/2012	556534	1.00 1.00	DES MOINES-DDS-SSA1 KEOKUK-PUB LIB (CART)	1 1	N N	0 204	0 394.87	0 0	0 0	0 159.12	0 0	0 0	25.11 25.11	(25.11) 528.88	120,127.83 120,656.71
6/26/2012	556539	1.00 1.00	DES MOINES-DDS-SSA1 WATERLOO-PUB LIB (CART)	1 1	N N	0 126	0 243.89	0 0	0 0	0 98.28	0 0	0 0	25.11 25.11	(25.11) 317.06	120,631.60 120,948.66
6/27/2012	556265	1.00 1.00	DES MOINES-DDS-SSA1 BURLINGTON-PUB LIB (CART)	1 1	N N	0 180	0 348.41	0 0	0 0	0 140.40	0 0	0 0	25.11 25.11	(25.11) 463.70	120,923.55 121,387.26
6/28/2012	556717	1.00 1.00	DES MOINES-DDS-SSA1 CEDAR RAPIDS-DEPT/HUMAN SVC	1 1	N N	0 130	0 251.63	0 0	0 0	0 101.40	0 0	0 0	25.11 25.11	(25.11) 327.92	121,362.15 121,690.07

Iowa Vocational Rehabilitation Services
 ICN Savings
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Date	Resv #	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
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**** ASSUMPTIONS USED BY DVRS IN COMPILING ABOVE INFORMATION:**

- 1) If the meeting was not held over the ICN, the meeting would not have been held at all.
- 2) At least one participant from each site would have traveled to the originating site (if there ended up being a participant at that site).
- 3) The number of participants for training sessions are based on list of those who attended. If this information was unavailable, assumed one attended.
- 4) Distances are calculated site to site using the Mapquest website. Mileage costs are \$.39 per mile. Individual distances for participants will not be calculated.
- 5) Lost productivity is calculated using the hourly rate at the top of the range of the Admin Law Judge 2 level for all participants, which is \$51.67 (through 12/22/11), \$52.19 (through 6/21/12) and \$53.23 thereafter.
 EXCEPTIONS: For 7/6/11, 10/27/11, 11/3/11, 11/16/11, 11/30/11, 12/6/11 and 2/29/12, since attended by numerous individuals of different job classifications, took hourly rate at the top of the range for each participant and averaged it out.
 See attached backup documentation if more detail is desired.
- 6) Sessions lasting more than six hours result in overnight lodging of \$55 and three meals for participants traveling more than 100 miles.
- 7) Sessions including participants at out-of-state locations result in two-way air transportation charges at the current rate.
- 8) Meal charges will be at the current allowable rate of \$28.00/day.
- 9) ICN cost for FY 2012 was \$25.11 per hour per site for state agency use of the Network on all dates except for the following dates were \$13.77 per hour per site: 7/6/11, 10/27/11, 11/3/11, 11/16/11, 11/30/11, 12/6/11 and 2/29/12.