

STATE OF IOWA
STATEMENT OF
STANDING APPROPRIATIONS

FOR FISCAL YEARS ENDING
JUNE 30, 2004 AND 2005

DEPARTMENT OF MANAGEMENT

JANUARY 2006

STATE OF IOWA
STANDING APPROPRIATIONS REPORT
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**STATE OF IOWA
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ADMINISTRATION	<u>CODE REFERENCE</u>	<u>FY 04 ACTUAL APPROPRIATION</u>	<u>FY 05 ACTUA APPROPRIATIC</u>
ADMINISTRATIVE SERVICES, DEPARTMENT OF:			
Sac and Fox Indian Settlement Civil Actions - General Fund Provide for reasonable costs attorney and other expenses in civil actions where the state and a member of the Sac and Indian are a party.	1.15	\$440	
State Unemployment Compensation - General Fund Provides funds for administration of Iowa Employment Security Law.	96.7	\$72,338	\$408,5
Municipal Fire and Peace Officers Retirement Fund - General Fund Provides funds to finance costs of benefits to municipal fire and police retirement systems.	411.20 663.44	\$2,752,825	\$2,745,7
Federal Cash Management - General Fund Provides funds to pay interest costs that may be due the federal government as a result of implementation of federal law.	421.31	\$537,625	\$81,2
Deferred Compensation For costs associated with deferred compensation.	509A.12	\$55,230	
Volunteer Emergency Service Provider Death Benefit - General Fund Provided funds to pay volunteer emergency services provider killed when performing their duties a \$10,000 death benefit.	100B.11	\$0	
COMMERCE, DEPARTMENT OF:			
Utilities Rate Regulation - Utilities Trust To enable the Utilities Commission to employ additional staff or contract with persons for professional services as it deems necessary in order to carry out the duties imposed on it in connection with rate regulation, investigations or review proceedings.	476.10	\$0	

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EXECUTIVE COUNCIL			
Court Costs - General Fund Provides for expenses incurred in any proceeding brought by or against any of the state departments in which the state is a party.	7D.10	\$312,482	\$220,3
Public Improvement - General Fund Provides for cost of public improvement assessments against state owned land when the assessment does not exceed \$60,000.	307.45	\$0	\$6
Drainage District Improvements - General Fund Provides for cost of drainage assessments against property owned by the Department of Natural Resources.	468.43	\$22,575	\$43,9
Habeas Corpus Fees - General Fund Provides for payment of costs of habeas corpus proceedings where plaintiff is confined to a state institution. Limited by 8.59.	663.44	\$0	
Performance of Duty - General Fund Provides for necessary expenses incurred in carrying out duties of executive council.	18.12 7D.29 29C.20	\$811,109	\$2,179,3
GENERAL ASSEMBLY:			
Citizens' Aide - General Fund Provides funds for investigation of citizens' complaints against state agencies.	2.12	\$1,017,228	\$1,047,7
House Expenses - General Fund Provides for payment of expenses of the House of Representatives.	2.12	\$8,315,903	\$8,875,7
Senate Expenses - General Fund Provides for payment of expenses of the Senate.	2.12	\$5,477,383	\$5,985,5
Joint - General Fund Provides for payment of joint expenses of House and Senate.	2.12	\$496,095	\$188,5

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Administrative Rules Review Committee - General Fund Provides for expenses of Administrative Rules Review Committee.	17A.8	\$0	
Legislative Services Agency Provides for payment of costs of Legislative Service Agency.	2.12	\$9,926,347	\$10,456,5
International Relations Account	2.12	\$0	\$10,0
GOVERNOR'S OFFICE:			
Governor Elect Expenses - General Fund Provide funds for Governor elect expenses	7.13	\$0	
Interstate Extradition Expense - General Fund Provide for payment of transportation costs of criminals in extradition cases.	820.24	\$0	
Presidential Electors - General Fund Provide for compensation of presidential electors.	54.9	\$0	\$5
MANAGEMENT, DEPARTMENT OF:			
Special Olympics - General Fund Distribute funds to organizations which administer Special Olympics programs benefiting disabled lowans.	8.8	\$30,000	\$30,0
Indian Settlement Officer - General Fund Provides funds for law enforcement on the Sac and Fox Indian Settlement in Tama County.	331.660	\$25,000	\$25,0
State Appeal Board Claims - General Fund State Appeal board Claims - Road Use Tax Provides funds for payments of claims against the state of Iowa that cannot be paid from other appropriations.	25.2 & 669.11	\$24,242,566	\$11,604,4 \$2,0

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Cash Reserve Fund Appropriation - General Fund Specifies appropriation when cash reserve fund is not at its maximum level.	8.57	\$0	\$45,500,0
Environment 1st Transfer - RIIF Fund Rebuild Iowa infrastructure fund appropriation transferred into the environment first fund. Monies shall be used for the protection, conservation, enhancement, or improvement of natural resources or the environment.	8.57A	\$35,000,000	\$35,000,0
Vertical Infrastructure Fund - RIIF Fund Vertical Infrastructure Fund appropriation from the Rebuild Iowa Infrastructure Fund. Monies in the fund shall be used for public vertical infrastructure projects.	8.57B	\$15,000,000	\$15,000,0
REVENUE AND FINANCE, DEPARTMENT OF:			
Tobacco Reporting Requirements - General Fund Requires the Department of Revenue to implement duties for enforcement of cigarette issues related to the national tobacco settlement agreement.	453D.8	\$50,000	\$25,0
SAVE Appropriation - RIIF Fund Provides an appropriation from the RIIF fund to the secure an advanced vision for education fund created in Section 423E.4.	8.57 6f	\$0	\$10,000,0
Machinery and Equipment Property Tax Replacement - General Fund Provides funds to replace property taxes on machinery, equipment and computers.	427B.18	\$11,027,841	
Agricultural Land Tax Credit - General Fund Agricultural Land Tax Credit - Cash Reserve Fund Provides credit against tax on agricultural land within school districts. Language is notwithstanding in FY 2005.	426.1	\$34,553,196	\$34,610,1

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Livestock Producers Credit - General Fund State tax credit for livestock production operations located in the state.	422.121	\$1,749,903	\$1,770,3
Cigarette Stamps - Printing - General Fund Provides funds for printing cigarette stamps.	453A.7	\$107,579	\$107,3
Refunds - Cigarette Stamps - General Fund Provides funds to make refunds to persons having purchased unused stamps.	453A.8	Included in REC estimates as an offse	
Collection Costs and Fees Provides funds for payment of recording fees to county recorder's offices for indexation of income tax liens.	422.26	\$21,254	\$27,4
Refunds - Income, Corporation, Sales Tax - General Fund Provides funds for corrections of errors in assessment of tax liability.	422.73 422.74	Included in REC estimates as an offse	
Homestead Tax Credit Aid - General Fund Homestead Tax Credit Aid - Cash Reserve Fund Provides funds for a homestead tax credit for those eligible. Language is notwithstanding in FY 2005.	425.1	\$103,209,341	\$102,945,3
Tobacco Products Tax Refund - General Fund Provides funds for reimbursement for overpayment of tobacco tax.	453A.47	Included in REC estimates as an offse	
Inheritance Tax Refunds - General Fund Provides funds for reimbursement for overpayment of inheritance tax.	450.95	Included in REC estimates as an offse	
Elderly and Disabled Property Tax Credit - General Fund Elderly and Disabled Property Tax Credit - Cash Reserve Fund Provides funds for an extraordinary property tax reimbursement. Language is notwithstanding in FY 2005.	425.39	\$16,084,146	\$19,540,0

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Collection Agencies Reimbursement - General Fund Provides funds for contracting with collection agencies for collection of revenues owed but unpaid to the state.	421.17	\$70	(\$125,3
Franchise Tax Reimbursement - General Fund Provides funds to return to counties 45% of franchise taxes paid by financial institutions.	422.65	\$8,595,113	
Military Service Tax Credit - General Fund Military Service Tax Credit - Cash Reserve Fund Provides funds to replace taxes on property eligible for military Language is notwithstanding in FY 2005.	426A.1	\$2,517,998	\$2,568,4
Reassessment Expense Fund - General Fund Provides funds for loans to city and county conference boards for conducting reassessments of property.	421.30	\$0	
SECRETARY OF STATE:			
Servicemen's Ballot Commission - General Fund Provide funds for administering absentee ballots of Iowa residents serving in the armed forces.	53.49 53.50	\$3,135	
Constitutional Amendments - General Fund Provide funds for publication of and submission to the public of proposed constitutional amendments.	49A.9	\$0	\$1,6
TREASURER OF STATE			
Healthy Iowans Tobacco Trust A portion of the tobacco settlement funds are transferred to the Healthy Iowans Trust	12E.12 1b (2a)	\$56,662,375	\$57,512,3

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AGRICULTURE AND NATURAL RESOURCES			
AGRICULTURE AND LAND STEWARDSHIP, DEPARTMENT OF:			
Indemnities - Deceased Animals - General Fund Reimburses the owner of any animal(s) condemned by the state because of infectious or contagious disease.	163.15	\$0	
Use and Disposal - of Dead Animals - General Fund Appropriates funds to cover expenses incurred as a result of inspecting, permitting, and licensing rendering facilities.	167.20	\$0	
Motor Fuel Inspection - General Fund Appropriates funds to cover expenses incurred as a result of testing, inspecting, and analyzing motor vehicle fuel.	214A.14	\$0	
Market Inspection and Grading Fund Allows fees collected as a result of inspection and grading provisions to be set aside in a separate fund to further enhance the inspection and grading program.	159.23	\$0	
NATURAL RESOURCES, DEPARTMENT OF:			
Resource Enhancement Assistance Program (REAP) - General Fund A program for long term integrated efforts to wisely use and protect Iowa's natural resources through the acquisition and management of public lands; the upgrading of public park and preserve facilities; environmental education, monitoring and research and other environmentally sound means. See notwithstanding language under Environment First Fund in session laws.	455A.18 (3)	\$0	
Fish and Game Capitals - Fish and Game Fund To be used for capital projects and contingencies under the jurisdiction of the fish and wildlife division.	455A.10	\$6,000,000	\$7,640,0

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ECONOMIC DEVELOPMENT			
ECONOMIC DEVELOPMENT, DEPARTMENT OF:			
Certified School to Career Refund Program - General Fund Refunds 20% of employer payroll expenditures for each participant in the program.	15.365	\$0	\$27,7
WORKFORCE DEVELOPMENT, DEPARTMENT OF:			
Workforce Development Field Offices - General Fund Provides funds to operate field offices.	96.7a	\$0	\$6,525,0
EDUCATION			
COLLEGE AID COMMISSION:			
Tuition Grant - General Fund Tuition grants are awarded to Iowa resident students who establish financial need and who attend accredited private institutions of higher education in the state of Iowa.	261.25	\$45,200,787	\$47,157,5
State Scholarships - General Fund State scholarships are provided based on ability and financial need to deserving Iowa resident students matriculating in Iowa universities, colleges, area vocational schools, area community colleges, or schools of professional nursing.	261.25	\$446,986	\$465,1
Vocational-technical Tuition Grants - General Fund A vocational-technical grant may be awarded to any resident of Iowa who is enrolled as a full-time student in a vocational-technical program at an area school in the state, and who establishes financial aid.	261.25	\$2,277,714	\$2,533,1

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College Work Study - General Fund This program is designed to increase the availability of part-time employment for students who need help to finance their educational expenses. Iowa resident students receive the opportunity to earn approximately \$675 per year.	261.85	\$0	
EDUCATION, DEPARTMENT OF:			
School Improvement Technology - General Fund The School Improvement Technology program provides funds to school districts for purchase of technology.	256D.5 295.1	\$0	
Early Intervention Program - General Fund The Early Intervetnion program pays for reducing school class size and improving reading in the early grades.	256D.5	\$29,325,000	\$29,250,0
Instructional Support - General Fund Instructional support provides supplemental aid to school districts who reorganize and meet certain qualifications.	257.16	\$14,465,267	\$14,428,2
School Foundation Aid - General Fund The School Foundation Aid program establishes limits and controls on local school district spending authority. By formula, the foundation program determines the amount of state aid and local property tax used in funding school district budgets.	257.16	\$1,780,398,844	\$1,881,273,7
Child Development Grants - General Fund This program provides funds for early childhood education targeted to at-risk children.	279.51	\$11,244,023	\$11,271,0
Transportation of Nonpublic Pupils - General Fund This program provides reimbursement for transportation of nonpublic school students in approximately 240 districts.	285.2	\$7,624,060	\$7,955,5

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Educational Excellence - General Fund The program promotes excellence in education through recruitment and retention of quality teachers and enhancement of the quality effectiveness of teachers.	294A.25	\$55,611,281	\$55,469,0
REGENTS, BOARD OF:			
Psychiatric Hospital - General Fund Pays for the administration of the hospital and for the treatment of committed and voluntary public patients.	225.28	\$0	
HUMAN SERVICES			
HUMAN SERVICES, DEPARTMENT OF:			
Child Abuse Prevention - General Fund Appropriation directed for child abuse prevention and equals \$10 of each birth certificate.	144.13A	\$186,062	\$218,8
Commission of Inquiry - General Fund Reimburses commissioners for their expenses and reasonable per diem when appointed to investigate complaints field district court concerning mental impairment. Limited by 8.59.	229.35	\$0	\$1,7
Nonresident - Transfer of the Mental Ill - General Fund Provides for the cost of transferring mentally ill persons who have no legal settlement to state hospitals or to their legal settlement. Limited by 8.59.	230.8	\$0	\$
Nonresident Commitment Expense - General Fund Provides for the costs and expenses of taking into custody, care, investigation, and admission or commitment of a person who has no legal settlement. Limited by 8.59.	230.11	\$138,061	\$174,7

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Mental Health Property Tax Relief - General Fund Provides funds to replace property taxes previously levied by counties for the county mental health fund.	426B.1(2)	\$95,000,000	\$95,000,0
Medical Assistance - Children with Mental Retardation - Mental Health Property Tax Relief Fund Provides funds from the costs of services to children with mental retardation.	426B.1(3)	\$6,600,000	\$6,600,0
PUBLIC HEALTH, DEPARTMENT OF:			
Congenital and Inherited Disorders Central Registry - General Fund Appropriation directed for birth certificate system and equals \$10 of each birth certificate.	144.13A	\$0	\$107,8
J U S T I C E S Y S T E M S			
ATTORNEY GENERAL			
Disqualification - Substitute - General Fund Should the Attorney General be disqualified from appearing in any action, the Executive Council shall appoint a suitable person for that purpose and defray reasonable expenses from unappropriated funds.	13.3	\$0	
CORRECTIONS, DEPARTMENT OF:			
State Cases - Court Costs - General Fund Pays for costs and court appointed attorney fees incurred in parole revocation proceedings or in criminal cases brought against inmates under the control of the Department of Corrections.	815.1	\$0	
PUBLIC DEFENSE, DEPARTMENT OF:			
Pay and Allowances - Injury or Death in Line of Duty - General Fund Provides for pay and benefits while on active state service.	29A.29	\$0	

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Compensation and Expense - General Fund Provides for compensation of officers and enlisted persons and their expenses when called to active duty.	29A.27	\$316,048	\$290,9
Suit or Proceeding - Defense Costs - General Fund Provides for the legal defense of military personnel when acting in an official capacity.	29A.51	\$0	
PUBLIC SAFETY, DEPARTMENT OF:			
Fire Marshall - School Infrastructure Fund To retain an architect to review school to review construction drawings and blue prints.	12.83	\$50,000	\$50,0
Medical Injuries - Dept. of Public Safety Custody - General Fund Pays for medical costs of injuries sustained while in Department of Public Safety custody.	804.28	\$610	
 T R A N S P O R T A T I O N			
TRANSPORTATION, DEPARTMENT OF			
Public Transit Assistance - General Fund Provides funds for the support of public passenger transportation services.	312.2	\$8,300,249	
County Treasurer's Equipment - Road Use Tax Fund Provides for replacement of computer hardware and software used to process motor vehicle registrations.	312.2	\$650,000	\$650,0
Personal Delivery of Service - Road Use Tax Fund Appropriates funds to reimburse counties or other agents for the cost of notifying any person whose license has been suspended.	321.211	\$225,000	\$225,0

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Secondary Road Assessment - General Fund Allows assessments of one hundred dollars or less against any lands owned by the state to be paid out of the state treasury.	311.19	\$0	
Drainage District Improvements - Primary Road Fund Provides for cost of drainage assessments against Primary Roads under the jurisdiction of the Department of Transportation.	468.43	\$0	
Drainage District Improvements - Secondary Road Fund Provides for cost of drainage assessments against Secondary Roads under the jurisdiction of the Department of Transportation.	468.43	\$0	