

TO: Iowa General Assembly
Secretary of the Senate, Michael E. Marshall
Chief Clerk of the House of Representatives, Margaret Thomson

FROM: Iowa Judicial Branch

DATE: January 31, 2006

RE: Report concerning the Enhanced Court Collections Fund and the
Court Technology Fund

This report is provided pursuant to Chapter 171, Section 9, 2005 Iowa Acts

**JUDICIAL BRANCH
COURT TECHNOLOGY FUND
FY 05 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$	1,000,000
TOTAL RECEIPTS	\$	1,000,000

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$	94,311
DOMESTIC ABUSE-ICN FRAME RELAY	\$	1,200
REPLACE PURCHASED PCS-JUDGES/CT REP	\$	3,900
CRIMINAL LAW HANDBOOK	\$	8,000
WINDOWS SOFTWARE LICENSES-JUDICIAL BRANCH	\$	203,072
TOTAL DISBURSEMENTS	\$	310,483

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
ENHANCED COURT COLLECTIONS FUND
FY 2005**

RECEIPTS:

CLERKS COLLECTIONS	\$ 4,000,000
INTEREST	185,911
REFUNDS & REIMBURSEMENTS	244,473

TOTAL RECEIPTS **\$ 4,430,384**

DISBURSEMENTS:

ICIS EQUIP. & PC'S	\$ 673,240
JUDGES COMPUTERS	103,075
HARDWARE MAINTENANCE	222,838
CABLING - COURTHOUSES	14,102
ICN NETWORK UPGRADES & USEAGE	209,366
ICIS SOFTWARE LICENSES	126,829
STATE INTERFACES	15,093
ICIS SERVERS & EQUIPMENT	121,365
CJIN PROJECTS	31,200
COURT STATS PROJECT	32,000
WEB HOSTING SERVICES	9,610
USER TRAINING/DOCUMENTATION	20,448
NOTES DEVELOPMENT	6,616
SOFTWARE SUPPORT	218,841
IOWACCESS (ELECTRONIC PUBLIC ACCESS)	163,570
ELECTRONIC SECURED ACCESS	52,329
E-PAY	5,120
DEFERRED JUDGEMENT	34,495
ITE MAINFRAME USEAGE-ITE SERVICES	93,894
JUDGES APPLICATIONS	44,275
SOFTWARE APPLICATION ENHANCEMENTS	1,049
ICIS 2 IMPLEMENTATION	879,927
ANTI-VIRUS & SPAM SOFTWARE/SUPPORT	39,755
JURY MANAGEMENT - SUPPORT	68,047
TECHNICAL TRAINING	35,834
OUTSIDE SERVICES-ICIS STAFF SUPPORT	77,184

TOTAL DISBURSEMENTS **\$ 3,300,102**

Judicial Branch

Technology Initiatives Approved by the Supreme Court From the Court Technology Fund

	<u>FY 2006</u>	<u>FY 2007</u>
New & Existing Projects:		
Electronic Legal Research	\$ 270,000	\$ 270,000
Replace PCs and Printers	523,000	300,000
Enterprise Windows Software Licenses	203,072	203,072
Blackberries-Svc/Lic/Supp	25,000	25,000
ICN-Frame Relay for Domestic Abuse	22,500	22,500
Iowa Hub Email-ITE Services	13,500	13,500
Internet Filter	22,000	22,000
ICN Network	400,000	400,000
Document Management	110,000	32,000
EDMS	800,000	800,000
Criminal Law Handbook	30,000	30,000
Court Reporter Notes Storage	75,000	36,000
Total	\$ 2,494,072	\$ 2,154,072

Judicial Branch

Technology Initiatives Approved by the Supreme Court From the Enhanced Court Collections Fund

	<u>FY 2006</u>	<u>FY 2007</u>
ICIS-Basic Operations:	\$ 3,361,510	\$ 3,361,510
New & Existing Projects:		
CJIN Support in Existing Counties	\$ 50,000	\$ 40,000
Microsoft-Licenses	100,000	100,000
E-mail Servers-Capital	50,000	50,000
Cabling	120,000	120,000
ICIS II-Development	425,000	250,000
ICIS User Group Meeting-Spring	25,000	25,000
Network Upgrades	144,000	144,000
E-mail Support-ICN	50,000	50,000
Notes Development	40,000	40,000
Web Development	45,000	45,000
Appellate	40,000	30,000
Court Statistics	35,000	15,000
Virus Protection	32,000	22,000
Enhancements to EPA	40,000	40,000
EDMS-Pilot Counties	1,900,000	2,400,000
E-Juror Implementation	272,500	135,000
Doc Mgmt/Version Control-Implementation	50,000	50,000
Total New & Existing Projects	<u>3,418,500</u>	<u>3,556,000</u>
Total ICIS Operations and Projects:	<u><u>6,780,010</u></u>	<u><u>6,917,510</u></u>