



# STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR  
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF EDUCATION  
JUDY A. JEFFREY, DIRECTOR

**RECEIVED**

NOV 30 2005

**HOUSE OF REPRESENTATIVES**

November 29, 2005

Ms. Margaret Thomson  
Chief Clerk  
House of Representatives  
State Capitol Building  
LOCAL

Dear Ms. Thomson:

Enclosed please find the Iowa Communication Network usage reports for the Department of Education for FY05.

If you have any questions concerning the reports or the derivation of the estimates, please feel free to contact Roger Stirlor at 281-3968.

Sincerely,

Judy Jeffrey  
Director

C: Jennifer Acton, Legislative Services Agency  
Tami Fujinaka, ICN

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*Helping Communities Meet the Learning Needs of All Their Children and Adults*

## **Iowa Department of Education ICN Report Assumptions and Comments FY2004-2005**

The Department of Education established six sets of assumptions for different types of uses by the department of the Iowa Communications Network. Each of these assumptions along with related comments follows.

The cost savings generating from our assumptions totaled \$1,111,533.69. Different types of meetings generated different costs or savings. Our constituent groups of the local education agencies, area education agencies, community colleges, and other education stakeholders realize many of the savings identified by the department. While the identified savings are realized by other entities, the costs of the ICN usage are borne by the department with no increases in funding to cover either the costs of the sessions or our administrative costs of operating a classroom in the department. These costs and savings are also accrued to a variety of funding sources such as state, federal, and other funds. While we did not make an attempt to break these types of meetings into all of the separate funding sources available to the department, the majority of our ICN usage is funded through federal grants received by the department.

### **ICN Usage Type 1-Board and Commission Meetings**

- One person at each site
- No meal costs
- No lodging costs
- Room will be paid for each site

If the meeting had not been held over the ICN, it would have been held in Des Moines with the following costs:

- Round trip mileage from each site to Des Moines at \$0.29/mile
- Lodging at \$76.16 per night
- Meals at \$35.00 per day

There would be no difference in per diem costs for board members or salary costs for staff attending the meeting.

The department used the ICN 11 times at 77 sites for board and commission meetings. Our assumptions generated a savings in FY05 of \$8,791.83.

## **ICN Usage Type 2-Departmental Meetings**

- Five attendees at each site
- Each site charges room rental
- Each attendee reimbursed \$9.00 for lunch
- No mileage reimbursement or substitute teacher pay

If the meeting had not been held over the ICN, it would have been held in Des Moines with the following costs:

- No room rental; meeting held on state complex
- No increase or decrease in DE staff costs
- Attendees from sites in excess of 200 miles will incur round trip mileage at \$0.29 per mile, lodging at \$76.16 per night; and \$35.00 for meals
- Attendees from sites less than 200 miles will incur round trip mileage at \$0.29 per mile and \$9.00 for meals
- No substitute teacher pay costs will be incurred

The department used the ICN 54 times at 469 sites for departmental meetings. These meetings generated a savings for FY05 of \$328,856.81.

## **ICN Usage Type 3-Training with 15 or 16 sites**

- No ICN room rental charges for training
- Assumes one site in each Area Education Agency plus the department
- No costs reimbursed for meeting attendees
- Ten attendees at each site

If the training had not been held over the ICN, there would have been training sessions held at each Area Education Agency with the following costs:

- Assumes average miles to an AEA from Des Moines is 130 for a round trip cost of \$75.40
- Staff would incur one night's lodging at \$50.40 for the 10 AEA's that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$370.00 per day
- Meal cost would be \$46.00 if the AEA is greater than 100 miles from the department, \$6.00 if less than 40 miles from the department, and \$18.00 if between 40 and 100 miles from the department.

The department used the ICN 5 times at 77 sites for training involving 15 or 16 sites. This usage of the ICN resulted in a savings calculation of \$30,399.17. This usage of the ICN enabled the department to train more school personnel with less staff time.

#### **ICN Usage Type 4-Training with less than 15 sites**

- No ICN room rental charges for training
- Assumes we would have held a training session at each of the sites that had been scheduled for the ICN session
- No costs reimbursed for meeting attendees
- Ten attendees at each site

If the training had not been held over the ICN, there would have been the following costs of holding on-site training:

- Assumes average miles to an AEA from Des Moines is 130 for a round trip cost of \$75.40
- Staff would incur one night's lodging at \$50.40 for the 10 AEA's that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$370.00 per day
- Meal cost would be \$46.00 if the AEA is greater than 100 miles from the department, \$6.00 if less than 40 miles from the department, and \$18.00 if between 40 and 100 miles from the department.
- There would be no productivity costs for sessions held on the capitol complex

The department used the ICN 52 times to provide training to local education agencies, area education agencies, and community colleges at 426 sites. The calculated savings generated by these assumptions are \$219,848.39.

#### **ICN Usage Type 5-Training at more than 16 sites**

- No ICN room rental charges for training
- No costs reimbursed for meeting attendees
- Ten attendees at each site

If the training had not been held over the ICN, there would have been only one session held at each Area Education Agency with the following costs:

- Assumes average miles to an AEA from Des Moines is 130 for a round trip cost of \$75.40
- Staff would incur one night's lodging at \$50.40 for the 10 AEA's that are in excess of 100 miles from Des Moines
- Average salary cost for a staff member is \$370.00 per day

- Meal cost would be \$46.00 if the AEA is greater than 100 miles from the department, \$6.00 if less than 40 miles from the department, and \$18.00 if between 40 and 100 miles from the department.

The department conducted training sessions 69 times at a total of 2370 sites. The productivity versus the session costs calculated savings of \$525,638.63.

The site by site detail for each session conducted by the department for each of the six types of assumptions is attached.

### **ICN Usage Type 6-Training and Information Sessions conducted by Satellite Down Link, Dial-Up, and Wideband**

The cost for the department on satellite down links, dial-up sessions, and wideband broadcasts is the cost of the ICN time. If this training and information had not been available via these options, we would not have been able to send staff from the department, local education agencies, and area education agencies to out of state locations for these meetings. The department was able to take advantage of 10 of these opportunities and share the information with at least 93 sites. We were able to provide these sessions to these sites at an additional cost to the department of \$2,001.14. While we are unable to estimate out of state travel costs for these satellite downlinks, dial-up sessions, and wideband broadcasts, we are confident it would have been cost prohibitive to send staff to these sessions.



















SFY 05 ICN Annual Report

Type	Date	Length of Session/Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Cumulative Savings
	12/10/2004	4		Arrowhead Area Education Agency 5	10	Yes	93	370.00			75.40			62.00	383.40	358,481.01
	12/10/2004	4		Area Education Agency 6	10	Yes	60	370.00			75.40			62.00	383.40	358,854.41
	12/10/2004	4		Loess Hills Area Education Agency 13	10	Yes	135	370.00			75.40			62.00	383.40	359,247.81
	12/10/2004	4		Western Hills Area Education Agency 12	10	Yes	201	370.00			75.40			62.00	383.40	359,631.21
	12/10/2004	4		Green Valley Area Education Agency 14	10	Yes	85	370.00			75.40			62.00	383.40	360,014.61
	12/10/2004	4		Lakeland Area Education Agency 3	10	Yes	152	370.00			75.40			62.00	383.40	360,398.01
	12/10/2004	4		North Winneshiek Jr-Sr High School	10	Yes	201	370.00			75.40			62.00	383.40	360,781.41
	12/10/2004	4		Keystone Area Education Agency 1	10	Yes	212	370.00			75.40			62.00	383.40	361,164.81
	9/8/2004	2		Heartland Area Education Agency 11	10	Yes	11	370.00			75.40			10.50	434.90	361,599.71
	9/8/2004	2		Mississippi Bend Area Education Agency 9	10	Yes	176	370.00			75.40			10.50	434.90	362,034.61
	9/8/2004	2		Western Hills Area Education Agency 12	10	Yes	201	370.00			75.40			10.50	434.90	362,469.51
	9/8/2004	2		Area Education Agency 4	10	Yes	240	370.00			75.40			10.50	434.90	362,904.41
	9/8/2004	2		Iowa Valley Community College District 2	10	Yes	80	370.00			75.40			10.50	434.90	363,339.31
	9/8/2004	2	Host	Department of Education	10	Yes	0	370.00						10.50	434.90	363,774.21
	9/8/2004	2		Fort Dodge High School	10	Yes	93	370.00			75.40			10.50	434.90	364,209.11
	9/8/2004	2		Keystone Area Education Agency 1	10	Yes	204	370.00			75.40			10.50	434.90	364,644.01
	9/8/2004	2		Lakeland Area Education Agency 3	10	Yes	152	370.00			75.40			10.50	434.90	365,078.91
	9/8/2004	2		Green Valley Area Education Agency 14	10	Yes	85	370.00			75.40			10.50	434.90	365,513.81
	9/8/2004	2		Loess Hills Area Education Agency 13	10	Yes	135	370.00			75.40			10.50	434.90	365,948.71
	9/8/2004	2		Northern Trails Area Education Agency 2	10	Yes	115	370.00			75.40			10.50	434.90	366,383.61
	9/8/2004	2		Grant Wood Area Education Agency 10	10	Yes	121	370.00			75.40			10.50	434.90	366,818.51
	9/8/2004	2		Area Education Agency 7	10	Yes	120	370.00			75.40			10.50	434.90	367,253.41
	9/8/2004	2		Great River Area Education Agency 16	10	Yes	180	370.00			75.40			10.50	434.90	367,688.31
	9/8/2004	2		Southern Prairie Area Education Agency 15	10	Yes	87	370.00			75.40			10.50	434.90	368,123.21
								27,976.67		246.00	5,428.80		352.80	2,899.50		368,558.11
4	7/15/2004	1.5		North High School	10	Yes	175	541.13	50.40	18.00		75.40		23.25	661.68	368,999.79
	7/15/2004	1.5		Columbus Junction Public Library	10	Yes	146	541.13	50.40	18.00		75.40		23.25	661.68	369,441.47
	7/15/2004	1.5		Southeast Webster High School	10	Yes	75	277.00		18.00		75.40		23.25	347.15	369,788.62
	7/15/2004	1.5		Hartley-Melvin-Sanborn High School	10	Yes	213	541.13	50.40	18.00		75.40		23.25	661.68	370,350.30
	7/15/2004	1.5		Woodward State Hospital School	10	Yes	32	69.85		6.00		75.40		23.25	128.00	370,508.00
	7/15/2004	1.5		Estherville High School	10	Yes	185	541.13	50.40	18.00		75.40		23.25	661.68	371,169.68
	7/15/2004	1.5		Maple Valley-Anthon Oto High School	10	Yes	162	541.13	50.40	18.00		75.40		23.25	661.68	371,831.36
	7/15/2004	1.5		Indianola Community School District	10	Yes	17	69.85		6.00		75.40		23.25	128.00	371,959.36
	7/15/2004	1.5	Host	DMACC Carroll Campus	10	Yes	97	277.00		18.00		75.40		23.25	347.15	372,306.51
	7/15/2004	1.5	Host	Department of Education	10	Yes	0	69.85		6.00				23.25	52.60	372,359.11
	7/20/2004	6.5	Host	Department of Education	10	Yes	0	69.85		6.00				100.75	(24.90)	372,334.21
	7/20/2004	6.5		Northeast Iowa Community College	10	Yes	192	541.13	50.40	18.00		75.40		100.75	584.18	372,918.39
	7/20/2004	6.5		Clinton Community College	10	Yes	194	541.13	50.40	18.00		75.40		100.75	584.18	373,502.57
	7/20/2004	6.5		Corning High School	10	Yes	110	541.13	50.40	18.00		75.40		100.75	584.18	374,086.75
	7/20/2004	6.5		Central High School	10	Yes	156	541.13	50.40	18.00		75.40		100.75	584.18	374,670.93
	7/20/2004	6.5		Cherokee Mental Health Institute	10	Yes	175	541.13	50.40	18.00		75.40		100.75	584.18	375,255.11
	7/20/2004	6.5		Cedar Falls High School	10	Yes	120	541.13	50.40	18.00		75.40		100.75	584.18	375,839.29
	7/20/2004	6.5		Educational Services Center Administration	10	Yes	135	541.13	50.40	18.00		75.40		100.75	584.18	376,423.47
	7/20/2004	6.5		Cedar Rapids Community School District	10	Yes	121	541.13	50.40	18.00		75.40		100.75	584.18	377,007.65
	7/20/2004	6.5		St Edmond High School	10	Yes	93	277.00		18.00		75.40		100.75	269.65	377,277.30
	7/17/2004	3		Mississippi Bend Area Education Agency 9	10	Yes	176	541.13	50.40	18.00		75.40		46.50	638.43	377,915.73
	7/17/2004	3	Host	North Iowa Area Community College 1	10	Yes	125	541.13	50.40	18.00		75.40		46.50	638.43	378,554.16
	7/17/2004	3		University of Northern Iowa 1	10	Yes	120	541.13	50.40	18.00		75.40		46.50	638.43	379,192.59
	7/17/2004	3		Department of Public Health	10	Yes	0	69.85		6.00				46.50	29.35	379,221.94
	7/17/2004	3		Arrowhead Area Education Agency 5	10	Yes	93	277.00		18.00		75.40		46.50	323.90	379,545.84
	7/17/2004	3		Metro High School	10	Yes	121	541.13	50.40	18.00		75.40		46.50	638.43	380,184.27
	7/29/2004	3		Thomas Jefferson High School	10	Yes	121	541.13	50.40	18.00		75.40		46.50	638.43	380,822.70
	7/29/2004	3		Cedar Falls High School	10	Yes	120	541.13	50.40	18.00		75.40		46.50	638.43	381,461.13
	7/29/2004	3		Department of Public Health	10	Yes	0	69.85		6.00				46.50	29.35	381,490.48
	7/29/2004	3	Host	Northern Trails Area Education Agency 2	10	Yes	115	541.13	50.40	18.00		75.40		46.50	638.43	382,128.91
	7/29/2004	3		Mississippi Bend Area Education Agency 9	10	Yes	176	541.13	50.40	18.00		75.40		46.50	638.43	382,767.34
	7/22/2004	2		Department of Education	10	Yes	0	69.85		6.00				31.00	44.85	382,812.19
	7/22/2004	2	Host	Northern Trails Area Education Agency 2	10	Yes	115	541.13	50.40	18.00		75.40		31.00	653.93	383,466.12
	7/22/2004	2		West High School	10	Yes	121	541.13	50.40	18.00		75.40		31.00	653.93	384,120.05
	8/17/2004	5.25	Host	Department of Public Health	10	Yes	0	69.85		6.00				81.38	(5.53)	384,114.52
	8/17/2004	5.25		Mcc-Floyd Valley High School	10	Yes	243	541.13	50.40	18.00		75.40		81.38	603.55	384,718.07
	8/17/2004	5.25		Essex Jr-Sr High School	10	Yes	141	541.13	50.40	18.00		75.40		81.38	603.55	385,321.62
	8/17/2004	5.25		South Winneshiek High School	10	Yes	192	541.13	50.40	18.00		75.40		81.38	603.55	385,925.17
	8/17/2004	5.25		Fairfield High School	10	Yes	126	541.13	50.40	18.00		75.40		81.38	603.55	386,528.72
	8/17/2004	5.25		North Iowa Area Community College 2	10	Yes	125	541.13	50.40	18.00		75.40		81.38	603.55	387,132.27
	8/17/2004	5.25		Keystone Area Education Agency 1	10	Yes	204	541.13	50.40	18.00		75.40		81.38	603.55	387,735.82







## SFY 05 ICN Annual Report

Type	Date	Length of Session/ Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Cumulative Savings
	3/29/2005	3		Cedar Rapids Community School District	10	Yes	121	541.13	50.40	18.00	-	75.40	-	25.50	659.43	491,143.01
	3/29/2005	3	Host	Department of Education	10	Yes	0	69.85	-	6.00	-	-	-	25.50	50.35	491,193.36
	3/29/2005	3		Iowa Western Community College 2	10	Yes	135	541.13	50.40	18.00	-	75.40	-	25.50	659.43	491,852.79
	3/29/2005	3		Green Valley Area Education Agency 14	10	Yes	85	277.00	-	18.00	-	75.40	-	25.50	344.90	492,197.69
	3/29/2005	3		Eastern Iowa Community College District 1	10	Yes	175	541.13	50.40	18.00	-	75.40	-	25.50	659.43	492,857.12
	3/29/2005	3		Charles City High School	10	Yes	147	541.13	50.40	18.00	-	75.40	-	25.50	659.43	493,516.55
	3/29/2005	3		Grinnell Community Senior High School	10	Yes	59	277.00	-	18.00	-	75.40	-	25.50	344.90	493,861.45
	3/29/2005	3		Ottumwa High School	10	Yes	87	277.00	-	18.00	-	75.40	-	25.50	344.90	494,206.35
	3/29/2005	3		Central Campus Individual Learning Center	10	Yes	201	541.13	50.40	18.00	-	75.40	-	25.50	659.43	494,865.78
	3/29/2005	3		Buena Vista University 2	10	Yes	158	541.13	50.40	18.00	-	75.40	-	25.50	659.43	495,525.21
	3/29/2005	3		Mason City High School	10	Yes	125	541.13	50.40	18.00	-	75.40	-	25.50	659.43	496,184.64
	3/4/2005	1.5	Host	Department of Education	10	Yes	0	69.85	-	6.00	-	-	-	12.75	63.10	496,247.74
	3/4/2005	1.5		Denison High School	10	Yes	130	541.13	50.40	18.00	-	75.40	-	12.75	672.18	496,919.92
	3/4/2005	1.5		Western Hills Area Education Agency 12	10	Yes	201	541.13	50.40	18.00	-	75.40	-	12.75	672.18	497,592.10
	4/4/2005	2		Lewis Central High School	10	Yes	135	541.13	50.40	18.00	-	75.40	-	31.00	653.93	498,246.03
	4/4/2005	2		Iowa Braille & Sight Saving School 1	10	Yes	120	541.13	50.40	18.00	-	75.40	-	31.00	653.93	498,899.96
	4/4/2005	2		University of Iowa - 9	10	Yes	110	541.13	50.40	18.00	-	75.40	-	31.00	653.93	499,553.89
	4/4/2005	2		Northern Trails Area Education Agency 2	10	Yes	115	541.13	50.40	18.00	-	75.40	-	31.00	653.93	500,207.82
	4/4/2005	2		University of Northern Iowa 1	10	Yes	120	541.13	50.40	18.00	-	75.40	-	31.00	653.93	500,861.75
	4/4/2005	2		Mississippi Bend Area Education Agency 9	10	Yes	178	541.13	50.40	18.00	-	75.40	-	31.00	653.93	501,515.68
	4/4/2005	2	Host	Department of Education	10	Yes	0	69.85	-	6.00	-	-	-	31.00	653.93	501,568.53
	4/4/2005	2		Grant Wood Area Education Agency 10	10	Yes	121	541.13	50.40	18.00	-	75.40	-	31.00	653.93	502,214.46
	4/4/2005	2		Muscatine High School	10	Yes	150	541.13	50.40	18.00	-	75.40	-	31.00	653.93	502,868.39
	4/14/2005	1.5		Lousia-Muscatine Jr-Sr High School	10	Yes	158	541.13	50.40	18.00	-	75.40	-	23.25	661.68	503,530.07
	4/14/2005	1.5		Maple Valley-Anthon Oto High School	10	Yes	162	541.13	50.40	18.00	-	75.40	-	23.25	661.68	504,191.75
	4/14/2005	1.5	Host	Department of Education	10	Yes	0	69.85	-	6.00	-	-	-	23.25	52.60	504,244.35
	4/14/2005	1.5		Webster City High School	10	Yes	75	277.00	-	18.00	-	75.40	-	23.25	347.15	504,591.50
	4/14/2005	1.5		Hartley-Melvin-Sanborn High School	10	Yes	213	541.13	50.40	18.00	-	75.40	-	23.25	661.68	505,253.18
	4/14/2005	1.5		North High School	10	Yes	175	541.13	50.40	18.00	-	75.40	-	23.25	661.68	505,914.86
	4/14/2005	1.5		Carroll High School	10	Yes	97	277.00	-	18.00	-	75.40	-	23.25	347.15	506,262.01
	4/14/2005	1.5		Southeast Webster High School	10	Yes	75	277.00	-	18.00	-	75.40	-	23.25	347.15	506,609.16
	4/14/2005	1.5		Eatherville High School	10	Yes	185	541.13	50.40	18.00	-	75.40	-	23.25	661.68	507,270.84
	4/27/2005	2	Host	Northern Trails Area Education Agency 2	10	Yes	115	541.13	50.40	18.00	-	75.40	-	31.00	653.93	507,924.77
	4/27/2005	2		North High School	10	Yes	175	541.13	50.40	18.00	-	75.40	-	31.00	653.93	508,578.70
	4/5/2005	6.5		Oskaloosa National Guard Armory	10	Yes	60	277.00	-	18.00	-	75.40	-	55.25	315.15	508,893.85
	4/5/2005	6.5		Notre Dame High School	10	Yes	190	541.13	50.40	18.00	-	75.40	-	55.25	629.68	509,523.53
	4/5/2005	6.5		Grant Wood Area Education Agency 10	10	Yes	121	541.13	50.40	18.00	-	75.40	-	55.25	629.68	510,153.21
	4/5/2005	6.5		Central High School	10	Yes	175	541.13	50.40	18.00	-	75.40	-	55.25	629.68	510,782.89
	4/5/2005	6.5		North Winneshiek Jr-Sr High School	10	Yes	201	541.13	50.40	18.00	-	75.40	-	55.25	629.68	511,412.57
	4/5/2005	6.5		Keystone Area Education Agency 1	10	Yes	212	541.13	50.40	18.00	-	75.40	-	55.25	629.68	512,042.25
	4/5/2005	6.5		Hartley-Melvin-Sanborn High School	10	Yes	213	541.13	50.40	18.00	-	75.40	-	55.25	629.68	512,671.93
	4/5/2005	6.5	Host	Department of Human Services	10	Yes	0	69.85	-	6.00	-	-	-	55.25	20.60	512,692.53
	4/5/2005	6.5		Western Hills Area Education Agency 12	10	Yes	201	541.13	50.40	18.00	-	75.40	-	55.25	629.68	513,322.21
	4/5/2005	6.5		Harian High School	10	Yes	104	541.13	50.40	18.00	-	75.40	-	55.25	629.68	513,951.89
	4/19/2005	2		Green Valley Area Education Agency 14	10	Yes	85	277.00	-	18.00	-	75.40	-	17.00	353.40	514,305.29
	4/19/2005	2	Host	Heartland Area Education Agency 11	10	Yes	11	69.85	-	6.00	-	-	-	17.00	134.25	514,439.54
	4/19/2005	2		Central Community Jr-Sr High School	10	Yes	204	541.13	50.40	18.00	-	75.40	-	17.00	667.93	515,107.47
	4/19/2005	2		Western Hills Area Education Agency 12	10	Yes	201	541.13	50.40	18.00	-	75.40	-	17.00	667.93	515,775.40
	4/19/2005	2		Area Education Agency 4	10	Yes	240	541.13	50.40	18.00	-	75.40	-	17.00	667.93	516,443.33
	4/19/2005	2		Lakeland Area Education Agency 3	10	Yes	152	541.13	50.40	18.00	-	75.40	-	17.00	667.93	517,111.26
	4/19/2005	2		Iowa School for the Deaf 1	10	Yes	135	541.13	50.40	18.00	-	75.40	-	17.00	667.93	517,779.19
	4/19/2005	2		Clear Lake High School	10	Yes	115	541.13	50.40	18.00	-	75.40	-	17.00	667.93	518,447.12
	4/19/2005	2		Grant Wood Area Education Agency 10	10	Yes	121	541.13	50.40	18.00	-	75.40	-	17.00	667.93	519,115.05
	4/19/2005	2		Area Education Agency 7	10	Yes	120	541.13	50.40	18.00	-	75.40	-	17.00	667.93	519,782.98
	4/19/2005	2		Great River Area Education Agency 16	10	Yes	190	541.13	50.40	18.00	-	75.40	-	17.00	667.93	520,450.91
	4/19/2005	2		Scott Community College 2	10	Yes	176	541.13	50.40	18.00	-	75.40	-	17.00	667.93	521,118.84
	4/19/2005	2		Southern Prairie Area Education Agency 15	10	Yes	87	277.00	-	18.00	-	75.40	-	17.00	353.40	521,472.24
	4/7/2005	3.5		Fairfield High School	10	Yes	126	541.13	50.40	18.00	-	75.40	-	29.75	655.18	522,127.42
	4/7/2005	3.5		Emmetsburg High School	10	Yes	160	541.13	50.40	18.00	-	75.40	-	29.75	655.18	522,782.60
	4/7/2005	3.5		Tipton High School	10	Yes	145	541.13	50.40	18.00	-	75.40	-	29.75	655.18	523,437.78
	4/7/2005	3.5		North Iowa Area Community College 1	10	Yes	125	541.13	50.40	18.00	-	75.40	-	29.75	655.18	524,092.96
	4/7/2005	3.5		Creston High School	10	Yes	85	277.00	-	18.00	-	75.40	-	29.75	340.65	524,433.61
	4/7/2005	3.5		Educational Services Center Administration	10	Yes	135	541.13	50.40	18.00	-	75.40	-	29.75	655.18	525,088.79
	4/7/2005	3.5		Hawkeye Community College	10	Yes	120	541.13	50.40	18.00	-	75.40	-	29.75	655.18	525,743.97
	4/7/2005	3.5		Carroll High School	10	Yes	97	277.00	-	18.00	-	75.40	-	29.75	340.65	526,084.62
	4/7/2005	3.5	Host	Altoona Public Library	10	Yes	10	69.85	-	6.00	-	-	-	29.75	121.50	526,206.12
	4/7/2005	3.5		North Winneshiek Jr-Sr High School	10	Yes	201	541.13	50.40	18.00	-	75.40	-	29.75	655.18	526,861.30











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Type	Date	Length of Session/ Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Cumulative Savings
8/16/2004	2	Waterloo Central Intermediate School			10	Yes	121	124.41	10.08	10.37	-	22.62		31.00	136.48	642,821.74
8/16/2004	2	Wapello High School			10	Yes	164	124.41	10.08	10.37	-	22.62		31.00	136.48	642,958.22
8/16/2004	2	Wall Lake View Auburn High School			10	Yes	103	124.41	10.08	10.37	-	22.62		31.00	136.48	643,094.70
8/16/2004	2	Iowa Juvenile Home			10	Yes	69	124.41	10.08	10.37	-	22.62		31.00	136.48	643,231.18
8/16/2004	2	South Tama County High School			10	Yes	76	124.41	10.08	10.37	-	22.62		31.00	136.48	643,367.66
8/16/2004	2	Department of Education	Host		10	Yes	0	124.41	10.08	10.37	-	22.62		31.00	136.48	643,504.14
8/16/2004	2	Iowa Lakes Community College			10	Yes	185	124.41	10.08	10.37	-	22.62		31.00	136.48	643,640.62
8/16/2004	2	Algona High School			10	Yes	135	124.41	10.08	10.37	-	22.62		31.00	136.48	643,777.10
8/16/2004	2	Iowa State University 1			10	Yes	35	124.41	10.08	10.37	-	22.62		31.00	136.48	643,913.58
8/16/2004	2	Bedford Community High School			10	Yes	119	124.41	10.08	10.37	-	22.62		31.00	136.48	644,050.06
8/16/2004	2	Bettendorf High School 1			10	Yes	178	124.41	10.08	10.37	-	22.62		31.00	136.48	644,186.54
8/16/2004	2	Davis County High School			10	Yes	106	124.41	10.08	10.37	-	22.62		31.00	136.48	644,323.02
8/16/2004	2	Twin River Valley High School			10	Yes	128	124.41	10.08	10.37	-	22.62		31.00	136.48	644,459.50
8/16/2004	2	Burlington High School			10	Yes	190	124.41	10.08	10.37	-	22.62		31.00	136.48	644,595.98
8/17/2004	4	Crestwood High School			10	Yes	195	204.27	16.80	17.28	-	37.70		62.00	214.05	644,810.03
8/17/2004	4	Independence Community High School			10	Yes	145	204.27	16.80	17.28	-	37.70		62.00	214.05	645,024.08
8/17/2004	4	Valley Southwoods High School			10	Yes	6	204.27	16.80	17.28	-	37.70		62.00	214.05	645,238.13
8/17/2004	4	Webster City High School			10	Yes	75	204.27	16.80	17.28	-	37.70		62.00	214.05	645,452.18
8/17/2004	4	West High School			10	Yes	121	204.27	16.80	17.28	-	37.70		62.00	214.05	645,666.23
8/17/2004	4	Iowa Lakes Community College			10	Yes	185	204.27	16.80	17.28	-	37.70		62.00	214.05	645,880.28
8/17/2004	4	Shenandoah High School			10	Yes	158	204.27	16.80	17.28	-	37.70		62.00	214.05	646,094.33
8/17/2004	4	Northwest Iowa Community 1			10	Yes	256	204.27	16.80	17.28	-	37.70		62.00	214.05	646,308.38
8/17/2004	4	Pella High School			10	Yes	41	204.27	16.80	17.28	-	37.70		62.00	214.05	646,522.43
8/17/2004	4	Clarke Community High School			10	Yes	50	204.27	16.80	17.28	-	37.70		62.00	214.05	646,736.48
8/17/2004	4	Newton Senior High School			10	Yes	34	204.27	16.80	17.28	-	37.70		62.00	214.05	646,950.53
8/17/2004	4	Mount Ayr Community High School			10	Yes	92	204.27	16.80	17.28	-	37.70		62.00	214.05	647,164.58
8/17/2004	4	Area Education Agency 6			10	Yes	60	204.27	16.80	17.28	-	37.70		62.00	214.05	647,378.63
8/17/2004	4	Marion High School			10	Yes	132	204.27	16.80	17.28	-	37.70		62.00	214.05	647,592.68
8/17/2004	4	North Fayette High School			10	Yes	169	204.27	16.80	17.28	-	37.70		62.00	214.05	647,806.73
8/17/2004	4	Iowa City High School			10	Yes	110	204.27	16.80	17.28	-	37.70		62.00	214.05	648,020.78
8/17/2004	4	Whiting High School			10	Yes	172	204.27	16.80	17.28	-	37.70		62.00	214.05	648,234.83
8/17/2004	4	Harlan High School			10	Yes	104	204.27	16.80	17.28	-	37.70		62.00	214.05	648,448.88
8/17/2004	4	Glenwood Senior High School			10	Yes	148	204.27	16.80	17.28	-	37.70		62.00	214.05	648,662.93
8/17/2004	4	Fairfield National Guard Armory			10	Yes	126	204.27	16.80	17.28	-	37.70		62.00	214.05	648,876.98
8/17/2004	4	North Scott Senior High School			10	Yes	172	204.27	16.80	17.28	-	37.70		62.00	214.05	649,091.03
8/17/2004	4	Dubuque Community School District Forum			10	Yes	212	204.27	16.80	17.28	-	37.70		62.00	214.05	649,305.08
8/17/2004	4	Southwestern Community College 1			10	Yes	85	204.27	16.80	17.28	-	37.70		62.00	214.05	649,519.13
8/17/2004	4	Northern Trails Area Education Agency 2			10	Yes	115	204.27	16.80	17.28	-	37.70		62.00	214.05	649,733.18
8/17/2004	4	Carroll High School			10	Yes	97	204.27	16.80	17.28	-	37.70		62.00	214.05	649,947.23
8/17/2004	4	Atlantic Middle School			10	Yes	88	204.27	16.80	17.28	-	37.70		62.00	214.05	650,161.28
8/17/2004	4	Algona High School			10	Yes	135	204.27	16.80	17.28	-	37.70		62.00	214.05	650,375.33
8/17/2004	4	Department of Education	Host		10	Yes	0	204.27	16.80	17.28	-	37.70		62.00	214.05	650,589.38
8/17/2004	4	Centerville High School			10	Yes	122	204.27	16.80	17.28	-	37.70		62.00	214.05	650,803.43
8/17/2004	4	Le Mars Community High School			10	Yes	223	204.27	16.80	17.28	-	37.70		62.00	214.05	651,017.48
8/25/2004	3	Area Education Agency 6			10	Yes	60	343.02	28.00	28.79	-	62.83		46.50	416.14	651,433.62
8/25/2004	3	Department of Public Health	Host		10	Yes	0	343.02	28.00	28.79	-	62.83		46.50	416.14	651,849.76
8/25/2004	3	Mississippi Bend Area Education Agency 9			10	Yes	176	343.02	28.00	28.79	-	62.83		46.50	416.14	652,265.90
8/25/2004	3	Western Hills Area Education Agency 12			10	Yes	201	343.02	28.00	28.79	-	62.83		46.50	416.14	652,682.04
8/25/2004	3	Southern Prairie Area Education Agency 15			10	Yes	87	343.02	28.00	28.79	-	62.83		46.50	416.14	653,098.18
8/25/2004	3	Cedar Rapids Community School District			10	Yes	121	343.02	28.00	28.79	-	62.83		46.50	416.14	653,514.32
8/25/2004	3	Harlan High School			10	Yes	104	343.02	28.00	28.79	-	62.83		46.50	416.14	653,930.46
8/25/2004	3	Iowa Central Community College			10	Yes	93	343.02	28.00	28.79	-	62.83		46.50	416.14	654,346.60
8/25/2004	3	Keystone Area Education Agency 1			10	Yes	204	343.02	28.00	28.79	-	62.83		46.50	416.14	654,762.74
8/25/2004	3	Keystone Area Education Agency 1			10	Yes	212	343.02	28.00	28.79	-	62.83		46.50	416.14	655,178.88
8/25/2004	3	Lakeland Area Education Agency 3			10	Yes	152	343.02	28.00	28.79	-	62.83		46.50	416.14	655,595.02
8/25/2004	3	Green Valley Area Education Agency 14			10	Yes	85	343.02	28.00	28.79	-	62.83		46.50	416.14	656,011.16
8/25/2004	3	Loess Hills Area Education Agency 13			10	Yes	135	343.02	28.00	28.79	-	62.83		46.50	416.14	656,427.30
8/25/2004	3	Northern Trails Area Education Agency 2			10	Yes	115	343.02	28.00	28.79	-	62.83		46.50	416.14	656,843.44
8/25/2004	3	Great River Area Education Agency 16			10	Yes	190	343.02	28.00	28.79	-	62.83		46.50	416.14	657,259.58
8/25/2004	3	Carroll High School			10	Yes	97	343.02	28.00	28.79	-	62.83		46.50	416.14	657,675.72
8/25/2004	3	Area Education Agency 7			10	Yes	120	343.02	28.00	28.79	-	62.83		46.50	416.14	658,091.86
8/25/2004	3	Area Education Agency 4			10	Yes	240	343.02	28.00	28.79	-	62.83		46.50	416.14	658,508.00
8/3/2004	4.5	Clarion Middle School			10	Yes	86	152.63	12.60	12.96	-	28.28		38.25	168.22	658,676.22
8/3/2004	4.5	Xavier High School			10	Yes	121	152.63	12.60	12.96	-	28.28		38.25	168.22	658,844.44
8/3/2004	4.5	Cedar Falls High School			10	Yes	120	152.63	12.60	12.96	-	28.28		38.25	168.22	659,012.66
8/3/2004	4.5	Cascade Jr-Sr High School			10	Yes	176	152.63	12.60	12.96	-	28.28		38.25	168.22	659,180.88
8/3/2004	4.5	South Winneshiek High School			10	Yes	192	152.63	12.60	12.96	-	28.28		38.25	168.22	659,349.10





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Type	Date	Length of Session/Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Cumulative Savings
	8/13/2004	2		Gilbert High School	10	Yes	38	48.22	3.91	4.02	-	-	-	-	-	-
	8/13/2004	2		George-Little Rock Senior High	10	Yes	247	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,028.80
	8/13/2004	2		Garner-Hayfield High School	10	Yes	112	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,076.72
	8/13/2004	2		Fremont Middle School	10	Yes	157	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,124.64
	8/13/2004	2		Fort Madison High School	10	Yes	171	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,172.56
	8/13/2004	2		Arrowhead Area Education Agency 5	10	Yes	93	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,220.48
	8/13/2004	2		Dallas Center-Grimes High School	10	Yes	18	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,268.40
	8/13/2004	2		Le Mars Community High School	10	Yes	223	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,316.32
	8/13/2004	2		Okoboji High School	10	Yes	200	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,364.24
	8/13/2004	2		C & M Jr-Sr High School	10	Yes	76	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,412.16
	8/13/2004	2		North Iowa Area Community College 1	10	Yes	125	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,460.08
	8/13/2004	2		Iowa Valley Community College District 1	10	Yes	60	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,508.00
	8/13/2004	2		Maquoketa High School	10	Yes	182	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,555.92
	8/13/2004	2		West Delaware High School	10	Yes	167	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,603.84
	8/13/2004	2		Hartley-Melvin-Sanborn High School	10	Yes	213	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,651.76
	8/13/2004	2		Central Decatur Hospital	10	Yes	75	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,699.68
	8/13/2004	2		Turkey Valley Jr-Sr High School	10	Yes	180	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,747.60
	8/13/2004	2		Kingsley High School	10	Yes	202	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,795.52
	8/13/2004	2		Keota High School	10	Yes	101	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,843.44
	8/13/2004	2		Van Buren Jr-Sr High School	10	Yes	123	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,891.36
	8/13/2004	2		Hearland Area Education Agency 11	10	Yes	11	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,939.28
	8/13/2004	2		Lakeland Area Education Agency 3	10	Yes	152	48.22	3.91	4.02	-	8.77	-	17.00	47.92	670,987.20
	8/13/2004	2		Jesup High School	10	Yes	116	48.22	3.91	4.02	-	8.77	-	17.00	47.92	671,035.12
	8/13/2004	2		Elk Horn-Kimballton High School	10	Yes	88	48.22	3.91	4.02	-	8.77	-	17.00	47.92	671,083.04
	8/13/2004	2		Logan-Magnolia Jr-Sr High School	10	Yes	138	48.22	3.91	4.02	-	8.77	-	17.00	47.92	671,130.96
	8/13/2004	2		Wapsie Valley High School	10	Yes	138	48.22	3.91	4.02	-	8.77	-	17.00	47.92	671,178.88
	8/13/2004	2		South Hamilton High School	10	Yes	58	48.22	3.91	4.02	-	8.77	-	17.00	47.92	671,226.80
	8/13/2004	2		Essex Jr-Sr High School	10	Yes	141	48.22	3.91	4.02	-	8.77	-	17.00	47.92	671,274.72
	8/13/2004	2		Keystone Area Education Agency 1	10	Yes	204	48.22	3.91	4.02	-	8.77	-	17.00	47.92	671,322.64
	8/13/2004	2		Estherville High School	10	Yes	185	48.22	3.91	4.02	-	8.77	-	17.00	47.92	671,370.56
	8/6/2004	3		North Iowa Area Community College 2	10	Yes	125	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,418.48
	8/6/2004	3		Indian Hills Community College 1	10	Yes	87	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,466.40
	8/6/2004	3		Southwestern Community College 1	10	Yes	50	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,514.32
	8/6/2004	3		Rock Valley Jr-Sr High School	10	Yes	270	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,562.24
	8/6/2004	3		Western Hills Area Education Agency 12	10	Yes	201	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,610.16
	8/6/2004	3		Southwestern Community College 1	10	Yes	125	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,658.08
	8/6/2004	3		Sioux Central High School	10	Yes	183	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,706.00
	8/6/2004	3		Hawkeye Community College 1	10	Yes	121	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,753.92
	8/6/2004	3		Wall Lake View Auburn High School	10	Yes	103	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,801.84
	8/6/2004	3		Kirkwood Community College	10	Yes	160	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,849.76
	8/6/2004	3		Harlan High School	10	Yes	104	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,897.68
	8/6/2004	3		Iowa City Community School District	10	Yes	110	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,945.60
	8/6/2004	3	Host	Department of Education	10	Yes	0	308.72	25.20	25.91	-	56.55	-	25.50	390.88	671,993.52
	8/6/2004	3		Adair-Casey High School	10	Yes	64	308.72	25.20	25.91	-	56.55	-	25.50	390.88	672,041.44
	8/6/2004	3		Great River Area Education Agency 16	10	Yes	190	308.72	25.20	25.91	-	56.55	-	25.50	390.88	672,089.36
	8/6/2004	3		Cedar Rapids Community School District	10	Yes	121	308.72	25.20	25.91	-	56.55	-	25.50	390.88	672,137.28
	8/6/2004	3		Iowa Western Community College 1	10	Yes	135	308.72	25.20	25.91	-	56.55	-	25.50	390.88	672,185.20
	8/6/2004	3		Kimberly Center	10	Yes	175	308.72	25.20	25.91	-	56.55	-	25.50	390.88	672,233.12
	8/6/2004	3		Decorah High School	10	Yes	201	308.72	25.20	25.91	-	56.55	-	25.50	390.88	672,281.04
	8/6/2004	3		Fort Dodge High School	10	Yes	93	308.72	25.20	25.91	-	56.55	-	25.50	390.88	672,328.96
	8/10/2004	4.5		Northeast Iowa Community College Dairy Education Cen	10	Yes	192	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,376.88
	8/10/2004	4.5		Hempstead High School	10	Yes	212	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,424.80
	8/10/2004	4.5		Thomas Jefferson High School	10	Yes	135	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,472.72
	8/10/2004	4.5		Fort Madison High School	10	Yes	171	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,520.64
	8/10/2004	4.5		River Valley High School	10	Yes	183	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,568.56
	8/10/2004	4.5		Bishop Heelen Catholic High School	10	Yes	201	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,616.48
	8/10/2004	4.5		Northeast Jr-Sr High School	10	Yes	203	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,664.40
	8/10/2004	4.5		Harlan High School	10	Yes	104	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,712.32
	8/10/2004	4.5		Central Decatur Hospital	10	Yes	75	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,760.24
	8/10/2004	4.5		Lone Tree Jr-Sr High School	10	Yes	132	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,808.16
	8/10/2004	4.5		Iowa Valley Jr-Sr High School	10	Yes	90	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,856.08
	8/10/2004	4.5		Marshalltown High School	10	Yes	80	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,904.00
	8/10/2004	4.5		Merservey-Thomton Middle School	10	Yes	103	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,951.92
	8/10/2004	4.5		Monticello High School	10	Yes	160	218.04	18.00	18.51	-	40.39	-	38.25	256.69	672,999.84
	8/10/2004	4.5		Unity Christian High School	10	Yes	243	218.04	18.00	18.51	-	40.39	-	38.25	256.69	673,047.76
	8/10/2004	4.5		Charlton High School	10	Yes	55	218.04	18.00	18.51	-	40.39	-	38.25	256.69	673,095.68
	8/10/2004	4.5		Sigourney High School	10	Yes	75	218.04	18.00	18.51	-	40.39	-	38.25	256.69	673,143.60





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Type	Date	Length of Session/Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Cumulative Savings
	9/1/2004	4		Clear Lake High School	10	Yes	115	100.48	8.26	8.50	-	18.54	-	34.00	101.76	721,329.71
	9/1/2004	4		West Delaware High School	10	Yes	187	100.48	8.26	8.50	-	18.54	-	34.00	101.76	721,431.47
	9/1/2004	4		Creston High School	10	Yes	85	100.48	8.26	8.50	-	18.54	-	34.00	101.76	721,533.23
	9/1/2004	4		Newell-Fonda High School	10	Yes	155	100.48	8.26	8.50	-	18.54	-	34.00	101.76	721,634.99
	9/1/2004	4		North Winneshiek Jr-Sr High School	10	Yes	201	100.46	8.26	8.50	-	18.54	-	34.00	101.76	721,736.75
	9/1/2004	4		Dubuque Community School District Forum	10	Yes	212	100.48	8.26	8.50	-	18.54	-	34.00	101.76	721,838.51
	9/1/2004	4		Dunkerton High School	10	Yes	128	100.46	8.26	8.50	-	18.54	-	34.00	101.76	721,940.27
	9/1/2004	4		Centerville High School	10	Yes	122	100.46	8.26	8.50	-	18.54	-	34.00	101.76	722,042.03
	9/1/2004	4		North Cedar High School	10	Yes	153	100.46	8.26	8.50	-	18.54	-	34.00	101.76	722,143.79
	9/1/2004	4		Orient-Macksburg Senior High School	10	Yes	69	100.46	8.26	8.50	-	18.54	-	34.00	101.76	722,245.55
	9/1/2004	4		Le Mars Community High School	10	Yes	223	100.46	8.26	8.50	-	18.54	-	34.00	101.76	722,347.31
	9/1/2004	4		Williamsburg Jr-Sr High School	10	Yes	88	100.48	8.26	8.50	-	18.54	-	34.00	101.76	722,449.07
	9/1/2004	4		Dowling High School	10	Yes	6	100.48	8.26	8.50	-	18.54	-	34.00	101.76	722,550.83
	9/1/2004	4		West Burlington High School	10	Yes	189	100.46	8.26	8.50	-	18.54	-	34.00	101.76	722,652.59
	9/1/2004	4		Wapello High School	10	Yes	164	100.46	8.26	8.50	-	18.54	-	34.00	101.76	722,754.35
	9/1/2004	4		North Iowa Middle School	10	Yes	156	100.46	8.26	8.50	-	18.54	-	34.00	101.76	722,856.11
	9/1/2004	4		Roland-Story High School	10	Yes	49	100.48	8.26	8.50	-	18.54	-	34.00	101.76	722,957.87
	9/1/2004	4		Springville High School	10	Yes	148	100.46	8.26	8.50	-	18.54	-	34.00	101.76	723,059.63
	9/1/2004	4		Central Campus Individual Learning Center	10	Yes	201	100.46	8.26	8.50	-	18.54	-	34.00	101.76	723,161.39
	9/1/2004	4		Sloux Center High School	10	Yes	240	100.46	8.26	8.50	-	18.54	-	34.00	101.76	723,263.15
	9/1/2004	4		Red Oak High School	10	Yes	125	100.46	8.26	8.50	-	18.54	-	34.00	101.76	723,364.91
	9/1/2004	4		Pella High School	10	Yes	41	100.46	8.26	8.50	-	18.54	-	34.00	101.76	723,466.67
	9/1/2004	4		Ottumwa High School	10	Yes	87	100.48	8.26	8.50	-	18.54	-	34.00	101.76	723,568.43
	9/1/2004	4		Stuart-Merino High School	10	Yes	40	100.46	8.26	8.50	-	18.54	-	34.00	101.76	723,670.19
	9/1/2004	4		Cora B Darling Elementary-Middle School	10	Yes	188	100.46	8.26	8.50	-	18.54	-	34.00	101.76	723,771.95
	9/8/2004	3		Newell-Fonda High School	10	Yes	155	150.59	12.29	12.64	-	27.59	-	22.50	180.61	723,952.56
	9/8/2004	3		SPRINGS Nora Springs-Rock Falls High School	10	Yes	131	150.59	12.29	12.64	-	27.59	-	22.50	180.61	724,133.17
	9/8/2004	3		English Valleys High School	10	Yes	105	150.59	12.29	12.64	-	27.59	-	22.50	180.61	724,313.78
	9/8/2004	3		Ottumwa High School	10	Yes	87	150.59	12.29	12.64	-	27.59	-	22.50	180.61	724,494.39
	9/8/2004	3		Perry High School	10	Yes	40	150.59	12.29	12.64	-	27.59	-	22.50	180.61	724,675.00
	9/8/2004	3		Nashua-Plainfield High School	10	Yes	160	150.59	12.29	12.64	-	27.59	-	22.50	180.61	724,855.61
	9/8/2004	3		Shenandoah High School	10	Yes	158	150.59	12.29	12.64	-	27.59	-	22.50	180.61	725,036.22
	9/8/2004	3		Lauréns-Marathon High School	10	Yes	149	150.59	12.29	12.64	-	27.59	-	22.50	180.61	725,216.83
	9/8/2004	3		Sibley-Ocheyedan High School	10	Yes	237	150.59	12.29	12.64	-	27.59	-	22.50	180.61	725,397.44
	9/8/2004	3		Riceville High School	10	Yes	171	150.59	12.29	12.64	-	27.59	-	22.50	180.61	725,578.05
	9/8/2004	3		Muscatine High School	10	Yes	150	150.59	12.29	12.64	-	27.59	-	22.50	180.61	725,758.66
	9/8/2004	3		Murray Jr-Sr High School	10	Yes	59	150.59	12.29	12.64	-	27.59	-	22.50	180.61	725,939.27
	9/8/2004	3		Area Education Agency 6	10	Yes	60	150.59	12.29	12.64	-	27.59	-	22.50	180.61	726,119.88
	9/8/2004	3		Central Decatur Hospital	10	Yes	75	150.59	12.29	12.64	-	27.59	-	22.50	180.61	726,300.49
	9/8/2004	3		Knoxville High School	10	Yes	40	150.59	12.29	12.64	-	27.59	-	22.50	180.61	726,481.10
	9/8/2004	3		Kingsley High School	10	Yes	202	150.59	12.29	12.64	-	27.59	-	22.50	180.61	726,661.71
	9/8/2004	3		Iowa Falls High School	10	Yes	83	150.59	12.29	12.64	-	27.59	-	22.50	180.61	726,842.32
	9/8/2004	3		Nodaway Valley High School	10	Yes	65	150.59	12.29	12.64	-	27.59	-	22.50	180.61	727,022.93
	9/8/2004	3		Bishop Heelen Catholic High School	10	Yes	201	150.59	12.29	12.64	-	27.59	-	22.50	180.61	727,203.54
	9/8/2004	3		Centerville High School	10	Yes	122	150.59	12.29	12.64	-	27.59	-	22.50	180.61	727,384.15
	9/8/2004	3		West Delaware High School	10	Yes	167	150.59	12.29	12.64	-	27.59	-	22.50	180.61	727,564.76
	9/8/2004	3		Dentoni High School	10	Yes	130	150.59	12.29	12.64	-	27.59	-	22.50	180.61	727,745.37
	9/8/2004	3	Host	Department of Education	10	Yes	0	150.59	12.29	12.64	-	27.59	-	22.50	180.61	727,925.98
	9/8/2004	3		Bishop Garrigan High School	10	Yes	135	150.59	12.29	12.64	-	27.59	-	22.50	180.61	728,106.59
	9/8/2004	3		Bedford Community High School	10	Yes	119	150.59	12.29	12.64	-	27.59	-	22.50	180.61	728,287.20
	9/8/2004	3		Notre Dame High School	10	Yes	190	150.59	12.29	12.64	-	27.59	-	22.50	180.61	728,467.81
	9/8/2004	3		Kuemper High School	10	Yes	97	150.59	12.29	12.64	-	27.59	-	22.50	180.61	728,648.42
	9/8/2004	3		Xavier High School	10	Yes	121	150.59	12.29	12.64	-	27.59	-	22.50	180.61	728,829.03
	9/8/2004	3		Clinton High School	10	Yes	194	150.59	12.29	12.64	-	27.59	-	22.50	180.61	729,009.64
	9/8/2004	3		West High School	10	Yes	175	150.59	12.29	12.64	-	27.59	-	22.50	180.61	729,190.25
	9/8/2004	3		Decorah High School	10	Yes	201	150.59	12.29	12.64	-	27.59	-	22.50	180.61	729,370.86
	9/8/2004	3		North Iowa Middle School	10	Yes	156	150.59	12.29	12.64	-	27.59	-	22.50	180.61	729,551.47
	9/8/2004	3		Educational Services Center Administration	10	Yes	135	150.59	12.29	12.64	-	27.59	-	22.50	180.61	729,732.08
	9/8/2004	3		Central High School	10	Yes	156	150.59	12.29	12.64	-	27.59	-	22.50	180.61	729,912.69
	9/8/2004	3		Hempstead High School	10	Yes	212	150.59	12.29	12.64	-	27.59	-	22.50	180.61	730,093.30
	9/8/2004	3		Keystone Area Education Agency 1	10	Yes	204	150.59	12.29	12.64	-	27.59	-	22.50	180.61	730,273.91
	9/8/2004	3		St Edmond High School	10	Yes	93	150.59	12.29	12.64	-	27.59	-	22.50	180.61	730,454.52
	9/8/2004	3		Waterloo Central Intermediate School	10	Yes	121	150.59	12.29	12.64	-	27.59	-	22.50	180.61	730,635.13
	9/8/2004	3		Walnut Jr-Sr High School	10	Yes	87	150.59	12.29	12.64	-	27.59	-	22.50	180.61	730,815.74
	9/8/2004	3		Tipton High School	10	Yes	145	150.59	12.29	12.64	-	27.59	-	22.50	180.61	730,996.35
	9/8/2004	3		Gilbert High School	10	Yes	38	150.59	12.29	12.64	-	27.59	-	22.50	180.61	731,176.96
	8/25/2004	3	Host	Department of Education	10	Yes	0	199.17	16.26	16.72	-	36.48	-	46.50	222.13	731,399.09





















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Type	Date	Length of Session/ Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Culmative Savings
	2/24/2005	1.5		Albert City-Hostedale High School	10	Yes	155	99.11	8.00	8.23	-	17.95	-	-	-	-
	2/24/2005	1.5		Southwestern Community College 1	10	Yes	85	99.11	8.00	8.23	-	17.95	-	7.88	125.41	897,160.51
	2/24/2005	1.5		Aurelia High School	10	Yes	174	99.11	8.00	8.23	-	17.95	-	7.88	125.41	897,285.92
	2/24/2005	1.5		Bedford Community High School	10	Yes	119	99.11	8.00	8.23	-	17.95	-	7.88	125.41	897,411.33
	2/24/2005	1.5		Northeast Hamilton High School	10	Yes	67	99.11	8.00	8.23	-	17.95	-	7.88	125.41	897,536.74
	2/24/2005	1.5		Boone High School	10	Yes	44	99.11	8.00	8.23	-	17.95	-	7.88	125.41	897,662.15
	2/24/2005	1.5		Carroll High School	10	Yes	97	99.11	8.00	8.23	-	17.95	-	7.88	125.41	897,787.56
	2/24/2005	1.5		Cedar Rapids Community School District	10	Yes	121	99.11	8.00	8.23	-	17.95	-	7.88	125.41	897,912.97
	2/24/2005	1.5		Charter Oak-Ute High School	10	Yes	151	99.11	8.00	8.23	-	17.95	-	7.88	125.41	898,038.38
	2/24/2005	1.5		Clarksville High School	10	Yes	117	99.11	8.00	8.23	-	17.95	-	7.88	125.41	898,163.79
	2/24/2005	1.5		Colfax-Mingo High School	10	Yes	26	99.11	8.00	8.23	-	17.95	-	7.88	125.41	898,289.20
	2/24/2005	1.5		Collins-Maxwell Middle-High School	10	Yes	32	99.11	8.00	8.23	-	17.95	-	7.88	125.41	898,414.61
	2/24/2005	1.5		Corning High School	10	Yes	110	99.11	8.00	8.23	-	17.95	-	7.88	125.41	898,540.02
	2/24/2005	1.5		Hinton High School	10	Yes	209	99.11	8.00	8.23	-	17.95	-	7.88	125.41	898,665.43
	2/24/2005	1.5		Educational Services Center Administration	10	Yes	135	99.11	8.00	8.23	-	17.95	-	7.88	125.41	898,790.84
	2/24/2005	1.5		Harian High School	10	Yes	104	99.11	8.00	8.23	-	17.95	-	7.88	125.41	898,916.25
	2/24/2005	1.5		Dallas Center-Grimes High School	10	Yes	26	99.11	8.00	8.23	-	17.95	-	7.88	125.41	899,041.66
	2/24/2005	1.5		National Guard,Region Number: 1	10	Yes	131	99.11	8.00	8.23	-	17.95	-	7.88	125.41	899,167.07
	2/24/2005	1.5		Central Campus 1	10	Yes	4	99.11	8.00	8.23	-	17.95	-	7.88	125.41	899,292.48
	2/24/2005	1.5		Diagonal Jr-Sr High School	10	Yes	93	99.11	8.00	8.23	-	17.95	-	7.88	125.41	899,417.89
	2/24/2005	1.5		Emmitsburg High School	10	Yes	160	99.11	8.00	8.23	-	17.95	-	7.88	125.41	899,543.30
	2/24/2005	1.5		Estherville High School	10	Yes	185	99.11	8.00	8.23	-	17.95	-	7.88	125.41	899,668.71
	2/24/2005	1.5		Senral Jr-Sr High School	10	Yes	159	99.11	8.00	8.23	-	17.95	-	7.88	125.41	899,794.12
	2/24/2005	1.5		Fort Dodge Public Library	10	Yes	93	99.11	8.00	8.23	-	17.95	-	7.88	125.41	899,919.53
	2/24/2005	1.5		George-Little Rock Senior High	10	Yes	247	99.11	8.00	8.23	-	17.95	-	7.88	125.41	900,044.94
	2/24/2005	1.5		Glenwood Senior High School	10	Yes	148	99.11	8.00	8.23	-	17.95	-	7.88	125.41	900,170.35
	2/24/2005	1.5		Winterset High School	10	Yes	40	99.11	8.00	8.23	-	17.95	-	7.88	125.41	900,295.76
	2/24/2005	1.5		Iowa Western Community College 3	10	Yes	135	99.11	8.00	8.23	-	17.95	-	7.88	125.41	900,421.17
	2/24/2005	1.5		Marcus-Meriden-Cleghom High School	10	Yes	198	99.11	8.00	8.23	-	17.95	-	7.88	125.41	900,546.58
	2/24/2005	1.5		Lorie Tree Jr-Sr High School	10	Yes	132	99.11	8.00	8.23	-	17.95	-	7.88	125.41	900,671.99
	2/24/2005	1.5		Irwin-Kirkman-Manilla High School	10	Yes	97	99.11	8.00	8.23	-	17.95	-	7.88	125.41	900,797.40
	2/24/2005	1.5		Maquoketa High School	10	Yes	182	99.11	8.00	8.23	-	17.95	-	7.88	125.41	900,922.81
	2/24/2005	1.5		C & M Jr-Sr High School	10	Yes	76	99.11	8.00	8.23	-	17.95	-	7.88	125.41	901,048.22
	2/24/2005	1.5		Nevada High School	10	Yes	35	99.11	8.00	8.23	-	17.95	-	7.88	125.41	901,173.63
	2/24/2005	1.5		Panorama High School	10	Yes	46	99.11	8.00	8.23	-	17.95	-	7.88	125.41	901,299.04
	2/24/2005	1.5		South O'Brien High School	10	Yes	199	99.11	8.00	8.23	-	17.95	-	7.88	125.41	901,424.45
	2/24/2005	1.5		Red Oak High School	10	Yes	125	99.11	8.00	8.23	-	17.95	-	7.88	125.41	901,549.86
	2/24/2005	1.5		Central Lyon Elementary-Middle School	10	Yes	267	99.11	8.00	8.23	-	17.95	-	7.88	125.41	901,675.27
	3/18/2005	2		Washington High School	10	Yes	120	141.38	11.45	11.78	-	25.70	-	10.50	179.81	901,800.68
	3/18/2005	2		Guthrie Center High School	10	Yes	65	141.38	11.45	11.78	-	25.70	-	10.50	179.81	901,926.09
	3/18/2005	2		Burlington High School	10	Yes	190	141.38	11.45	11.78	-	25.70	-	10.50	179.81	902,051.50
	3/18/2005	2		Villisca Community High School	10	Yes	113	141.38	11.45	11.78	-	25.70	-	10.50	179.81	902,176.91
	3/18/2005	2		Clear Creek-Amana High School	10	Yes	108	141.38	11.45	11.78	-	25.70	-	10.50	179.81	902,302.32
	3/18/2005	2	Host	Department of Education	10	Yes	0	141.38	11.45	11.78	-	25.70	-	10.50	179.81	902,427.73
	3/18/2005	2		Alta Senior High School	10	Yes	160	141.38	11.45	11.78	-	25.70	-	10.50	179.81	902,553.14
	3/18/2005	2		Ames High School	10	Yes	35	141.38	11.45	11.78	-	25.70	-	10.50	179.81	902,678.55
	3/18/2005	2		Anita Jr-Sr High School	10	Yes	70	141.38	11.45	11.78	-	25.70	-	10.50	179.81	902,803.96
	3/18/2005	2		Mississippi Bend Area Education Agency 9	10	Yes	176	141.38	11.45	11.78	-	25.70	-	10.50	179.81	902,929.37
	3/18/2005	2		Sibley-Ocheyedan High School	10	Yes	237	141.38	11.45	11.78	-	25.70	-	10.50	179.81	903,054.78
	3/18/2005	2		Arrowhead Area Education Agency 5	10	Yes	93	141.38	11.45	11.78	-	25.70	-	10.50	179.81	903,180.19
	3/18/2005	2		Area Education Agency 6	10	Yes	60	141.38	11.45	11.78	-	25.70	-	10.50	179.81	903,305.60
	3/18/2005	2		West Harrison High School	10	Yes	140	141.38	11.45	11.78	-	25.70	-	10.50	179.81	903,431.01
	3/18/2005	2		Montezuma High School	10	Yes	65	141.38	11.45	11.78	-	25.70	-	10.50	179.81	903,556.42
	3/18/2005	2		Monticello High School	10	Yes	160	141.38	11.45	11.78	-	25.70	-	10.50	179.81	903,681.83
	3/18/2005	2		Mount Vernon High School	10	Yes	139	141.38	11.45	11.78	-	25.70	-	10.50	179.81	903,807.24
	3/18/2005	2		Lousia-Muscatine Jr-Sr High School	10	Yes	158	141.38	11.45	11.78	-	25.70	-	10.50	179.81	903,932.65
	3/18/2005	2		Southern Prairie Area Education Agency 15	10	Yes	87	141.38	11.45	11.78	-	25.70	-	10.50	179.81	904,058.06
	3/18/2005	2		Lake City-Southern Cal High School	10	Yes	93	141.38	11.45	11.78	-	25.70	-	10.50	179.81	904,183.47
	3/18/2005	2		Tri-County High School	10	Yes	110	141.38	11.45	11.78	-	25.70	-	10.50	179.81	904,308.88
	3/18/2005	2		Area Education Agency 4	10	Yes	240	141.38	11.45	11.78	-	25.70	-	10.50	179.81	904,434.29
	3/18/2005	2		Spencer High School	10	Yes	185	141.38	11.45	11.78	-	25.70	-	10.50	179.81	904,559.70
	3/18/2005	2		Solon Jr-Sr High School	10	Yes	125	141.38	11.45	11.78	-	25.70	-	10.50	179.81	904,685.11
	3/18/2005	2		Western Hills Area Education Agency 12	10	Yes	201	141.38	11.45	11.78	-	25.70	-	10.50	179.81	904,810.52
	3/18/2005	2		Webster City High School	10	Yes	75	141.38	11.45	11.78	-	25.70	-	10.50	179.81	904,935.93
	3/18/2005	2		Orient-Macksburg Senior High School	10	Yes	69	141.38	11.45	11.78	-	25.70	-	10.50	179.81	905,061.34
	3/18/2005	2		Schaller-Crestland High School	10	Yes	149	141.38	11.45	11.78	-	25.70	-	10.50	179.81	905,186.75
	3/18/2005	2		Grant Wood Area Education Agency 10	10	Yes	121	141.38	11.45	11.78	-	25.70	-	10.50	179.81	905,312.16

























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Type	Date	Length of Session/Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Culmative Savings
	5/26/2005	1.25		Waukee High School	10	Yes	15	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,081,810.41
	5/26/2005	1.25		Hawkeye Community College 1	10	Yes	121	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,081,935.07
	5/26/2005	1.25		Benton Community Senior High School	10	Yes	98	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,082,059.73
	5/26/2005	1.25		Stuart-Menlo High School	10	Yes	40	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,082,184.39
	5/26/2005	1.25		Westwood High School	10	Yes	178	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,082,309.05
	5/26/2005	1.25		Central Campus Individual Learning Center	10	Yes	201	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,082,433.71
	5/26/2005	1.25		Iowa Public Television 1	10	Yes	11	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,082,558.37
	5/26/2005	1.25		Red Oak High School	10	Yes	125	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,082,683.03
	5/26/2005	1.25		Anamosa High School	10	Yes	150	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,082,807.69
	5/26/2005	1.25		Ames High School	10	Yes	35	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,082,932.35
	5/26/2005	1.25		Adair-Casey High School	10	Yes	64	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,083,057.01
	5/26/2005	1.25	Host	Department of Education	10	Yes	0	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,083,181.67
	5/26/2005	1.25		Sidney High School	10	Yes	173	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,083,306.33
	5/26/2005	1.25		Sibley-Ocheyedan High School	10	Yes	237	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,083,430.99
	5/26/2005	1.25		Arrowhead Area Education Agency 5	10	Yes	93	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,083,555.65
	5/26/2005	1.25		Sac Community High School	10	Yes	134	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,083,680.31
	5/26/2005	1.25		Senral Jr-Sr High School	10	Yes	159	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,083,804.97
	5/26/2005	1.25		Pleasantville High School	10	Yes	32	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,083,929.63
	5/26/2005	1.25		Pella High School	10	Yes	41	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,084,054.29
	5/26/2005	1.25		Panorama High School	10	Yes	46	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,084,178.95
	5/26/2005	1.25		Indian Hills Community College 1	10	Yes	87	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,084,303.61
	5/26/2005	1.25		Indian Hills Community College 1	10	Yes	60	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,084,428.27
	5/26/2005	1.25		Northwest Iowa Community 1	10	Yes	256	97.74	7.88	8.10	-	17.67	-	6.73	124.66	1,084,552.93
	6/2/2005	1		Area Education Agency 7	10	Yes	120	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,084,980.61
	6/2/2005	1		Grant Wood Area Education Agency 10	10	Yes	121	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,085,408.29
	6/2/2005	1		Clinton High School	10	Yes	194	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,085,835.97
	6/2/2005	1		Loess Hills Area Education Agency 13	10	Yes	135	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,086,263.65
	6/2/2005	1		Western Hills Area Education Agency 12	10	Yes	201	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,086,691.33
	6/2/2005	1		Area Education Agency 4	10	Yes	240	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,087,119.01
	6/2/2005	1		Sibley-Ocheyedan High School	10	Yes	237	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,087,546.69
	6/2/2005	1		Green Valley Area Education Agency 14	10	Yes	85	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,087,974.37
	6/2/2005	1		Northern Trails Area Education Agency 2	10	Yes	115	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,088,402.05
	6/2/2005	1		Area Education Agency 6	10	Yes	60	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,088,829.73
	6/2/2005	1		Great River Area Education Agency 16	10	Yes	190	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,089,257.41
	6/2/2005	1		Mississippi Bend Area Education Agency 9	10	Yes	176	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,089,685.09
	6/2/2005	1	Host	Department of Education	10	Yes	0	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,090,112.77
	6/2/2005	1		Heartland Area Education Agency 11	10	Yes	11	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,090,540.45
	6/2/2005	1		Arrowhead Area Education Agency 5	10	Yes	93	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,090,968.13
	6/2/2005	1		Keystone Area Education Agency 1	10	Yes	204	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,091,395.81
	6/2/2005	1		Keystone Area Education Agency 1	10	Yes	212	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,091,823.49
	6/2/2005	1		Lakeland Area Education Agency 3	10	Yes	152	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,092,251.17
	6/2/2005	1		Southern Prairie Area Education Agency 15	10	Yes	87	329.84	26.53	27.28	-	59.53	-	15.50	427.68	1,092,678.85
	6/6/2005	4		Loess Hills Area Education Agency 13	10	Yes	135	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,092,953.09
	6/6/2005	4		Bettendorf High School 1	10	Yes	176	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,093,227.33
	6/6/2005	4		Bedford Community High School	10	Yes	119	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,093,501.57
	6/6/2005	4		Anamosa High School	10	Yes	150	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,093,775.81
	6/6/2005	4		Iowa State University 1	10	Yes	35	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,094,050.05
	6/6/2005	4	Host	Department of Education	10	Yes	0	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,094,324.29
	6/6/2005	4		Great River Area Education Agency 16	10	Yes	190	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,094,598.53
	6/6/2005	4		Fort Dodge High School	10	Yes	93	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,094,872.77
	6/6/2005	4		Sioux Central High School	10	Yes	183	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,095,147.01
	6/6/2005	4		Western Hills Area Education Agency 12	10	Yes	201	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,095,421.25
	6/6/2005	4		Area Education Agency 4	10	Yes	240	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,095,695.49
	6/6/2005	4		Perry High School	10	Yes	40	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,095,969.73
	6/6/2005	4		Southern Prairie Area Education Agency 15	10	Yes	87	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,096,243.97
	6/6/2005	4		Muscatine High School	10	Yes	150	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,096,518.21
	6/6/2005	4		Area Education Agency 6	10	Yes	60	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,096,792.45
	6/6/2005	4		Heartland Area Education Agency 11	10	Yes	11	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,097,066.69
	6/6/2005	4		Jefferson-Soranton High School	10	Yes	70	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,097,340.93
	6/6/2005	4		Mormon Trail Jr-Sr High School	10	Yes	88	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,097,615.17
	6/6/2005	4		Essex Jr-Sr High School	10	Yes	141	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,097,889.41
	6/6/2005	4		Keystone Area Education Agency 1	10	Yes	204	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,098,163.65
	6/6/2005	4		Keystone Area Education Agency 1	10	Yes	212	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,098,437.89
	6/6/2005	4		Northern Trails Area Education Agency 2	10	Yes	115	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,098,712.13
	6/6/2005	4		Charles City High School	10	Yes	147	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,098,986.37
	6/6/2005	4		Grant Wood Area Education Agency 10	10	Yes	121	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,099,260.61
	6/6/2005	4		Area Education Agency 7	10	Yes	120	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,099,534.85

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Type	Date	Length of Session/Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Cumulative Savings
	6/6/2005	4		Charter Oak-Ute High School	10	Yes	151	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,089,809.09
	6/6/2005	4		Hampton-Dumont Community High School	10	Yes	96	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,100,083.33
	6/6/2005	4		Creston High School	10	Yes	85	218.86	18.00	18.51	-	40.39	-	21.52	274.24	1,100,357.57
	6/21/2005	4		Great River Area Education Agency 16	10	Yes	190	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,100,612.10
	6/21/2005	4		Fort Dodge High School	10	Yes	93	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,100,866.63
	6/21/2005	4		Cedar Rapids Community School District	10	Yes	121	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,101,121.16
	6/21/2005	4		Keystone Area Education Agency 1	10	Yes	212	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,101,375.69
	6/21/2005	4		Denison High School	10	Yes	130	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,101,630.22
	6/21/2005	4		Creston High School	10	Yes	85	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,101,884.75
	6/21/2005	4		Thomas Jefferson High School	10	Yes	135	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,102,139.28
	6/21/2005	4		Clinton High School	10	Yes	194	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,102,393.81
	6/21/2005	4		Area Education Agency 7	10	Yes	120	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,102,648.34
	6/21/2005	4		Boydell-Hull Jr-Sr High School	10	Yes	260	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,102,902.87
	6/21/2005	4		Mississippi Bend Area Education Agency 9	10	Yes	176	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,103,157.40
	6/21/2005	4	Host	Garnavillo High School	10	Yes	185	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,103,411.93
	6/21/2005	4	Host	Department of Education	10	Yes	0	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,103,666.46
	6/21/2005	4		LuVerne Elementary School	10	Yes	141	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,103,920.99
	6/21/2005	4		Clear Lake High School	10	Yes	115	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,104,175.52
	6/21/2005	4		Cora B Darling Elementary-Middle School	10	Yes	188	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,104,430.05
	6/21/2005	4		Spencer Public Library	10	Yes	185	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,104,684.58
	6/21/2005	4		Stanton High School	10	Yes	117	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,104,939.11
	6/21/2005	4		Tipton High School	10	Yes	145	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,105,193.64
	6/21/2005	4		Charles City High School	10	Yes	147	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,105,448.17
	6/21/2005	4		Johnston High School	10	Yes	11	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,105,702.70
	6/21/2005	4		Russell High School	10	Yes	83	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,105,957.23
	6/21/2005	4		Griswold High School	10	Yes	65	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,106,211.76
	6/21/2005	4		Indian Hills Community College 7	10	Yes	87	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,106,466.29
	6/21/2005	4		Newell-Fonda High School	10	Yes	155	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,106,720.82
	6/21/2005	4		Marshalltown High School	10	Yes	60	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,106,975.35
	6/21/2005	4		Manning High School	10	Yes	108	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,107,229.88
	6/21/2005	4		Western Hills Area Education Agency 12	10	Yes	201	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,107,484.41
	6/21/2005	4		Knoxville High School	10	Yes	40	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,107,738.94
	6/9/2005	1		Hampton-Dumont Community High School	10	Yes	96	204.27	16.80	17.28	-	37.70	-	21.52	254.53	1,107,993.47
	6/9/2005	1		Maquoketa High School	10	Yes	182	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,108,119.41
	6/9/2005	1		Keystone Area Education Agency 1	10	Yes	204	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,108,245.35
	6/9/2005	1		Iowa Lakes Community College	10	Yes	185	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,108,371.29
	6/9/2005	1		Arrowhead Area Education Agency 5	10	Yes	93	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,108,497.23
	6/9/2005	1		Northeast Jr-Sr High School	10	Yes	203	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,108,623.17
	6/9/2005	1		Greene Jr-Sr High School	10	Yes	127	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,108,749.11
	6/9/2005	1		Guthrie Center High School	10	Yes	65	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,108,875.05
	6/9/2005	1		Hudson High School	10	Yes	95	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,109,000.99
	6/9/2005	1		West Lyon High School	10	Yes	287	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,109,126.93
	6/9/2005	1		Iowa Falls High School	10	Yes	83	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,109,252.87
	6/9/2005	1		Turkey Valley Jr-Sr High School	10	Yes	180	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,109,378.81
	6/9/2005	1		Jesup High School	10	Yes	116	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,109,504.75
	6/9/2005	1		Heartland Area Education Agency 11	10	Yes	11	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,109,630.69
	6/9/2005	1		Dubuque Community School District Forum	10	Yes	212	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,109,756.63
	6/9/2005	1		Area Education Agency 6	10	Yes	60	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,109,882.57
	6/9/2005	1		Area Education Agency 4	10	Yes	240	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,110,008.51
	6/9/2005	1		North Iowa Area Community College 2	10	Yes	125	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,110,134.45
	6/9/2005	1		Sibley-Ocheyedan High School	10	Yes	237	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,110,260.39
	6/9/2005	1		Indian Hills Community College 3	10	Yes	87	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,110,386.33
	6/9/2005	1		Western Hills Area Education Agency 12	10	Yes	201	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,110,512.27
	6/9/2005	1		SUN Morning Sun Elementary School	10	Yes	134	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,110,638.21
	6/9/2005	1		Roland-Story High School	10	Yes	49	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,110,764.15
	6/9/2005	1	Host	North Cedar High School	10	Yes	153	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,110,890.09
	6/9/2005	1	Host	Department of Education	10	Yes	0	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,111,016.03
	6/9/2005	1		Central Campus Individual Learning Center	10	Yes	201	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,111,141.97
	6/9/2005	1		South Hamilton High School	10	Yes	58	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,111,267.91
	6/9/2005	1		Carroll High School	10	Yes	97	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,111,393.85
	6/9/2005	1		Akron Westfield Senior High School	10	Yes	242	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,111,519.79
	6/9/2005	1		Audubon High School	10	Yes	90	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,111,645.73
	6/9/2005	1		Ankeny High School	10	Yes	15	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,111,771.67
	6/9/2005	1		Burlington High School	10	Yes	190	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,111,897.61
	6/9/2005	1		Dubuque Senior High School	10	Yes	212	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,112,023.55
	6/9/2005	1		Cedar Falls High School	10	Yes	120	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,112,149.49
	6/9/2005	1		Grant Wood Area Education Agency 10	10	Yes	121	97.74	7.88	8.10	-	17.60	-	5.38	125.94	1,112,275.43



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Type	Date	Length of Session/ Hours	Orig	Site	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Participant Travel	Other Staff Travel	Rm Charge	ICN Cost	Savings	Culmative Savings
	3/16/2005	2		Great River Area Education Agency 16	1	No	190	-	-	-	-	-	-	-	-	-
	3/16/2005	2		Area Education Agency 7	1	No	120	-	-	-	-	-	-	31.00	(31.00)	1,112,242.27
	3/16/2005	2		Loess Hills Area Education Agency 13	1	No	135	-	-	-	-	-	-	31.00	(31.00)	1,112,211.27
	3/16/2005	2	Host	Grant Wood Area Education Agency 10	1	No	121	-	-	-	-	-	-	31.00	(31.00)	1,112,180.27
	3/16/2005	2		Lakeland Area Education Agency 3	1	No	152	-	-	-	-	-	-	31.00	(31.00)	1,112,149.27
	3/16/2005	2		Department of Education	1	No	0	-	-	-	-	-	-	31.00	(31.00)	1,112,118.27
	3/16/2005	2		Central High School	1	No	158	-	-	-	-	-	-	31.00	(31.00)	1,112,087.27
	3/16/2005	2		Keystone Area Education Agency 1	1	No	212	-	-	-	-	-	-	31.00	(31.00)	1,112,056.27
	3/16/2005	2		Keystone Area Education Agency 1	1	No	204	-	-	-	-	-	-	31.00	(31.00)	1,112,025.27
	3/16/2005	2		Arrowhead Area Education Agency 5	1	No	93	-	-	-	-	-	-	31.00	(31.00)	1,111,994.27
	3/16/2005	2		Heartland Area Education Agency 11	1	No	11	-	-	-	-	-	-	31.00	(31.00)	1,111,963.27
	3/16/2005	2		Area Education Agency 6	1	No	60	-	-	-	-	-	-	31.00	(31.00)	1,111,932.27
	3/16/2005	2		Southern Prairie Area Education Agency 15	1	No	87	-	-	-	-	-	-	31.00	(31.00)	1,111,901.27
	3/16/2005	2		Rock Valley Jr-Sr High School	1	No	270	-	-	-	-	-	-	31.00	(31.00)	1,111,870.27
	3/16/2005	2		Central Campus Individual Learning Center	1	No	201	-	-	-	-	-	-	31.00	(31.00)	1,111,839.27
	3/16/2005	2		Fort Madison High School	1	No	171	-	-	-	-	-	-	31.00	(31.00)	1,111,808.27
	3/16/2005	2		Northern Trails Area Education Agency 2	1	No	115	-	-	-	-	-	-	31.00	(31.00)	1,111,777.27
	5/4/2005	2		Southern Prairie Area Education Agency 15	1	No	87	-	-	-	-	-	-	10.76	(10.76)	1,111,746.27
	5/4/2005	2		Keystone Area Education Agency 1	1	No	212	-	-	-	-	-	-	10.76	(10.76)	1,111,735.51
	5/4/2005	2		Area Education Agency 4	1	No	240	-	-	-	-	-	-	10.76	(10.76)	1,111,724.75
	5/4/2005	2		Area Education Agency 6	1	No	60	-	-	-	-	-	-	10.76	(10.76)	1,111,713.99
	5/4/2005	2		Heartland Area Education Agency 11	1	No	11	-	-	-	-	-	-	10.76	(10.76)	1,111,703.23
	5/4/2005	2		Fort Madison High School	1	No	171	-	-	-	-	-	-	10.76	(10.76)	1,111,692.47
	5/4/2005	2		Fort Dodge High School	1	No	93	-	-	-	-	-	-	10.76	(10.76)	1,111,681.71
	5/4/2005	2		Keystone Area Education Agency 1	1	No	204	-	-	-	-	-	-	10.76	(10.76)	1,111,670.95
	5/4/2005	2		Department of Education	1	No	0	-	-	-	-	-	-	10.76	(10.76)	1,111,660.19
	5/4/2005	2		Lakeland Area Education Agency 3	1	No	152	-	-	-	-	-	-	10.76	(10.76)	1,111,649.43
	5/4/2005	2		Southwestern Community College 2	1	No	85	-	-	-	-	-	-	10.76	(10.76)	1,111,638.67
	5/4/2005	2		Loess Hills Area Education Agency 13	1	No	135	-	-	-	-	-	-	10.76	(10.76)	1,111,627.91
	5/4/2005	2		Northern Trails Area Education Agency 2	1	No	115	-	-	-	-	-	-	10.76	(10.76)	1,111,617.15
	5/4/2005	2		Area Education Agency 7	1	No	120	-	-	-	-	-	-	10.76	(10.76)	1,111,606.39
	5/4/2005	2	Host	Grant Wood Area Education Agency 10	1	No	121	-	-	-	-	-	-	10.76	(10.76)	1,111,595.63
	5/4/2005	2		Great River Area Education Agency 16	1	No	190	-	-	-	-	-	-	10.76	(10.76)	1,111,584.87
	5/4/2005	2		Mississippi Bend Area Education Agency 9	1	No	176	-	-	-	-	-	-	10.76	(10.76)	1,111,574.11
	5/4/2005	2		Central High School	1	No	158	-	-	-	-	-	-	10.76	(10.76)	1,111,563.35
	5/4/2005	2		Western Hills Area Education Agency 12	1	No	201	-	-	-	-	-	-	10.76	(10.76)	1,111,552.59
	9/28/2004	1	Host	Wide Band - 6 sites	1	No	0	-	-	-	-	-	-	10.76	(10.76)	1,111,541.83
	9/28/2004	1.75		Wide Band - 6 sites	1	No	0	-	-	-	-	-	-	3.14	(3.14)	1,111,538.69
														5.00	(5.00)	1,111,533.69
														2,001.14		