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HOUSE OF REPRESENTATIVES

State Of Iowa Legislative ICN Savings Report for SFY 2005

Iowa National Guard – Department of Public Defense

The Iowa National Guard is comprised of nearly 9,500 Army and Air National Guard soldiers based at 48 armories, 3 air bases, and 3 aviation support facilities throughout the state. Nearly 1,700 of those soldiers are full-time employees; the remainders are traditional weekend drilling soldiers. The Army Guard soldiers are aligned into 3 major commands encompassing 13 battalions. Battalions encompass units which reside in armories in various cities within the battalion boundaries. The Air Guard soldiers are based at air bases in 3 cities around the State. The advent of affordable and extremely useful technology, such as the ICN, has allowed a widely dispersed organization such as the Iowa National Guard to better conduct our daily business and meets our training and readiness goals.

Under supervision of the Iowa National Guard's Deputy Chief of Staff of Information Management, the State ICN Manager oversees the management of 3 regional ICN coordinators, 1 ICN technician and 55 ICN classrooms located across the state. The Guard ICN coordinators are State employees responsible for the management, scheduling, maintenance, training, access and front line technical support for all the Guard's ICN classrooms. National Guard ICN classrooms are available to all authorized ICN users, which is mandated by the State Legislature.

Overall, 8543.27 hours of ICN use were conducted in National Guard classrooms in SFY05. We billed ourselves and authorized users of the ICN \$76904.88 room rentals in SFY05. Approximately 4510.17 hours or \$21215.20 billable was generated from outside use. This report

primarily concerns the other 4033.1 hours or \$55689.68 which was specifically Iowa National Guard use. Our volume of ICN use differs from other authorized ICN users in that a significant amount of travel and work are conducted after normal business hours and weekends. For instance, unit personnel may need to travel locally or over 200 miles to an armory on a weeknight for a unit-training meeting. Depending on military budgets, the soldiers may or may not get paid for their time. None of the soldiers are paid for the mileage they put on their own vehicles.

The total amount of ICN usage of our National Guard classrooms decreased approximately <1% from calendar year 2004. The decrease in usage is due to several factors:

- 1) The increasing number of ICN classrooms available to users on the network.
- 2) Many sites can operate without charging for use of their classrooms.
- 3) The terrorism threat and homeland security levels caused an increase in security measures at National Guard sites. These measures proved to be a hindrance for many users and deterred them from using our facilities.
- 4) The Iowa National Guard has one of the highest deployment numbers of its soldiers in the country. This means that while soldiers are deployed we are unable to support ICN operations at those affected sites while the soldiers are deployed.

The Iowa National Guard will continue to use the ICN for its day-to-day business, training and readiness needs. Innovative ways to use the ICN are constantly being sought and planned for on the network by the Iowa National Guard.

	Guard ICN sessions	Total Sessions (majority are non billable and/or test sessions)
Central Region	150	2436
SE Region	49	1018
NE Region	136	1622
Total	335	5076

<i>Total number of Iowa National Guard ICN session hours</i>	<i>4033.1 hours</i>
<i>Total amount billed to ICN users for room rental</i>	<i>\$76904.88</i>
<i>National Guard ICN Savings (estimated)</i>	<i>\$302,807.08</i>

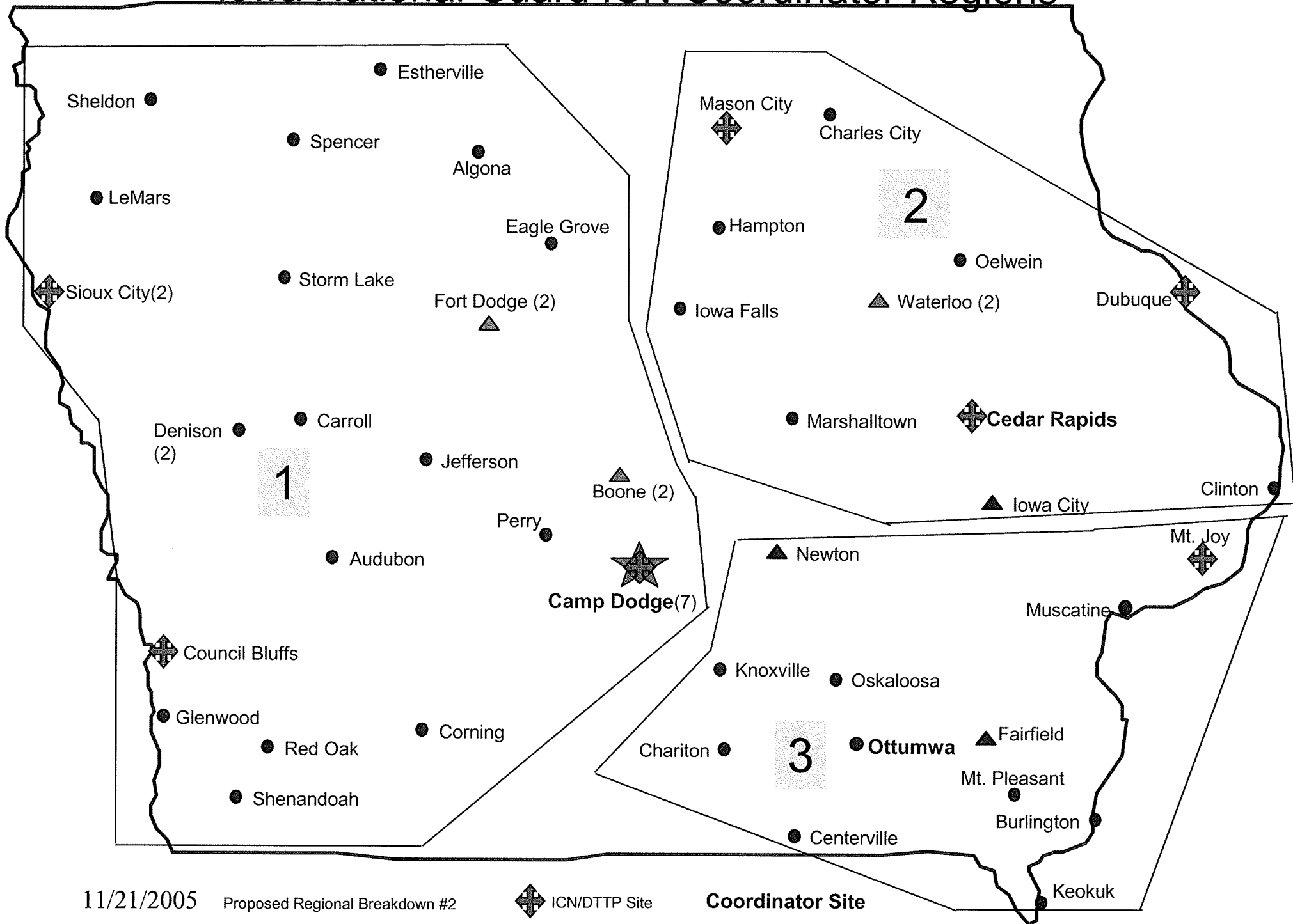
Data sources for this report are based on Iowa National Guard ICN classroom usage reports, VOSS/ICN billing reports, and the ICN Savings database figures. Final calculations are estimated based on these sources. Sources are available for review upon request.

Report submitted by:



**Jon D. Swanson
State ICN Manager
Iowa National Guard**

Iowa National Guard ICN Coordinator Regions



11/21/2005

Proposed Regional Breakdown #2

⊕ ICN/DTTP Site

▲ Coordinator Site

National Guard ICN Classroom Usage Billing 2004

Jan-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,268.76	\$1,983.34	\$3,252.10	
Northeast	\$317.71	\$1,454.17	\$1,771.88	
Southeast	\$1,106.29	\$622.93	\$1,729.22	
Total	\$2,692.76	\$4,060.44	\$6,753.20	\$6,753.20

Feb-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$913.55	\$2,926.07	\$3,839.62	
Northeast	\$681.25	\$1,741.66	\$2,422.91	
Southeast	\$1,988.36	\$665.62	\$2,653.98	
Total	\$3,583.16	\$5,333.35	\$8,916.51	\$15,669.71

Mar-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$819.79	\$2,139.59	\$2,959.38	
Northeast	\$318.76	\$1,443.75	\$1,762.51	
Southeast	\$681.26	\$685.42	\$1,366.68	
Total	\$1,819.81	\$4,268.76	\$6,088.57	\$21,758.28

Apr-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$781.27	\$1,652.06	\$2,433.33	
Northeast	\$250.00	\$1,289.58	\$1,539.58	
Southeast	\$465.63	\$285.42	\$751.05	
Total	\$1,496.90	\$3,227.06	\$4,723.96	\$26,482.24

National Guard ICN Classroom Usage Billing 2004

May-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$579.20	\$1,509.37	\$2,088.57	
Northeast	\$250.01	\$945.83	\$1,195.84	
Southeast	\$259.38	\$283.33	\$542.71	
Total	\$1,088.59	\$2,738.53	\$3,827.12	\$30,309.36

Jun-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$601.04	\$1,496.90	\$2,097.94	
Northeast	\$140.63	\$903.14	\$1,043.77	
Southeast	\$1,184.41	\$456.25	\$1,640.66	
Total	\$1,926.08	\$2,856.29	\$4,782.37	\$35,091.73

Jul-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$125.00	\$1,687.50	\$1,812.50	
Northeast	\$121.88	\$1,237.50	\$1,359.38	
Southeast	\$620.90	\$381.25	\$1,002.15	
Total	\$867.78	\$3,306.25	\$4,174.03	\$39,265.76

Aug-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$150.00	\$2,459.21	\$2,609.21	
Northeast	\$77.29	\$1,577.72	\$1,655.01	
Southeast	\$296.45	\$749.58	\$1,046.03	
Total	\$523.74	\$4,786.51	\$5,310.25	\$44,576.01

National Guard ICN Classroom Usage Billing 2004

Sep-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,075.63	\$2,456.70	\$3,532.33	
Northeast	\$141.88	\$1,218.55	\$1,360.43	
Southeast	\$982.51	\$2,165.85	\$3,148.36	
Total	\$2,200.02	\$5,841.10	\$8,041.12	\$52,617.13

Oct-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$695.83	\$1,749.37	\$2,445.20	
Northeast	\$331.26	\$1,768.75	\$2,100.01	
Southeast	\$627.72	\$450.00	\$1,077.72	
Total	\$1,654.81	\$3,968.12	\$5,622.93	\$58,240.06

Nov-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
West	\$886.46	\$2,237.50	\$3,123.96	
Northeast	\$420.00	\$1,481.25	\$1,901.25	
Southeast	\$283.34	\$618.75	\$902.09	
Total	\$1,589.80	\$4,337.50	\$5,927.30	\$64,167.36

Dec-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$561.05	\$1,658.59	\$2,219.64	
Northeast	\$63.75	\$1,326.67	\$1,390.42	
Southeast	\$371.48	\$437.09	\$808.57	
Total	\$996.28	\$3,422.35	\$4,418.63	\$68,585.99

TOTAL	\$20,439.73	\$48,146.26
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National Guard ICN Classroom Usage Billing 2005

Jan-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$705.00	\$2,964.38	\$3,669.38	
Northeast	\$125.00	\$2,411.67	\$2,536.67	
Southeast	\$754.38	\$400.00	\$1,154.38	
Total	\$1,584.38	\$5,776.05	\$7,360.43	\$7,360.43

Feb-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,367.71	\$2,643.75	\$4,011.46	
Northeast	\$994.80	\$2,095.83	\$3,090.63	
Southeast	\$1,212.09	\$370.83	\$1,582.92	
Total	\$3,574.60	\$5,110.41	\$8,685.01	\$16,045.44

Mar-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$560.42	\$2,315.63	\$2,876.05	
Northeast	\$751.46	\$2,230.21	\$2,981.67	
Southeast	\$590.63	\$647.97	\$1,238.60	
Total	\$1,902.51	\$5,193.81	\$7,096.32	\$23,141.76

Apr-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,008.33	\$2,357.09	\$3,365.42	
Northeast	\$806.26	\$1,950.84	\$2,757.10	
Southeast	\$975.01	\$481.25	\$1,456.26	
Total	\$2,789.60	\$4,789.18	\$7,578.78	\$30,720.54

National Guard ICN Classroom Usage Billing 2005

May-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$534.38	\$2,770.83	\$3,305.21	
Northeast	\$737.50	\$2,529.17	\$3,266.67	
Southeast	\$646.04	\$786.48	\$1,432.52	
Total	\$1,917.92	\$6,086.48	\$8,004.40	\$38,724.94

Jun-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,080.21	\$959.38	\$2,039.59	
Northeast	\$135.41	\$1,778.14	\$1,913.55	
Southeast	\$398.14	\$334.40	\$732.54	
Total	\$1,613.76	\$3,071.92	\$4,685.68	\$43,410.62

Jul-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,901.48	\$1,253.13	\$3,154.61	
Northeast	\$37.50	\$1,632.31	\$1,669.81	
Southeast	\$346.25	\$384.40	\$730.65	
Total	\$2,285.23	\$3,269.84	\$5,555.07	\$48,965.69

Aug-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$636.88	\$1,731.25	\$2,368.13	
Northeast	\$87.50	\$1,809.39	\$1,896.89	
Southeast	\$367.09	\$643.75	\$1,010.84	
Total	\$1,091.47	\$4,184.39	\$5,275.86	\$54,241.55

National Guard ICN Classroom Usage Billing 2005

Sep-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,306.05	\$1,365.63	\$2,671.68	
Northeast	\$1,368.75	\$1,350.01	\$2,718.76	
Southeast	\$1,142.09	\$425.01	\$1,567.10	
Total	\$3,816.89	\$3,140.65	\$6,957.54	\$61,199.09

Oct-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,090.01	\$856.25	\$1,946.26	
Northeast	\$1,538.54	\$1,852.71	\$3,391.25	
Southeast	\$776.46	\$362.29	\$1,138.75	
Total	\$3,405.01	\$3,071.25	\$6,476.26	\$67,675.35

Nov-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
West			\$0.00	
Northeast			\$0.00	
Southeast			\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$67,675.35

Dec-05

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central			\$0.00	
Northeast			\$0.00	
Southeast			\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$67,675.35

TOTAL	\$23,981.37	\$43,693.98	\$67,675.35
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Iowa National Guard/Public Defense (SE IA)
ICN Savings Report SFY 2005

Date	Length of Session/ Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
7/13/04	3	Burlington-NG(Orig)	8	Y	1	\$5.73	\$4.64	\$37.50	\$46.50	\$ (73.63)	\$ (73.63)
	3	Mt Joy-AASF	1	Y	80	\$57.25	\$46.40	\$37.50	\$46.50	\$ 19.65	\$ (53.98)
	3	Johnston-CD2	1	Y	192	\$137.40	\$111.36	\$37.50	\$46.50	\$ 164.76	\$ 110.78
8/3/04	3	Burlington-NG(Orig)	8	Y	1	\$5.73	\$4.64	\$37.50	\$46.50	\$ (73.63)	\$ 37.14
	3	Mt Joy-AASF	1	Y	80	\$57.25	\$46.40	\$37.50	\$46.50	\$ 19.65	\$ 56.79
	3	Johnston-CD2	1	Y	192	\$137.40	\$111.36	\$37.50	\$46.50	\$ 164.76	\$ 221.56
9/14/04	3	Burlington-NG(Orig)	8	Y	1	\$5.73	\$4.64	\$37.50	\$46.50	\$ (73.63)	\$ 147.92
	3	Mt Joy-AASF	1	Y	80	\$57.25	\$46.40	\$37.50	\$46.50	\$ 19.65	\$ 167.57
	3	Johnston-CD3	1	Y	192	\$137.40	\$111.36	\$37.50	\$46.50	\$ 164.76	\$ 332.33
8/11/04	1	Washington-NG(Orig)	6	Y	1	\$4.29	\$3.48	\$12.50	\$15.50	\$ (20.23)	\$ 312.11
	1	Johnston-CD3	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 475.86
	1	Iowa City-NG	3	Y	36	\$77.29	\$62.64	\$12.50	\$15.50	\$ 111.93	\$ 587.79
9/8/04	1	Washington-NG(Orig)	6	Y	1	\$4.29	\$3.48	\$12.50	\$15.50	\$ (20.23)	\$ 567.57
	1	Keokuk-CC	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 638.03
	1	Johnston-CD3	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 801.79
	1	Iowa City-HS	1	Y	36	\$25.76	\$20.88	\$12.50	\$15.50	\$ 18.64	\$ 820.43
	1	Waterloo East-HS	1	Y	114	\$81.58	\$66.12	\$12.50	\$15.50	\$ 119.70	\$ 940.13
7/14/04	1.5	Fairfield-NG(Orig)	7	Y	1	\$5.01	\$4.06	\$18.75	\$23.25	\$ (32.93)	\$ 907.20
	1.5	Johnston-CD3	1	Y	123	\$88.02	\$71.34	\$18.75	\$23.25	\$ 117.36	\$ 1,024.57
	1.5	Cedar Rapids-NG	1	Y	100	\$71.56	\$58.00	\$18.75	\$23.25	\$ 87.56	\$ 1,112.13
	1.5	Davenport Central-HS	1	Y	106	\$75.86	\$61.48	\$18.75	\$23.25	\$ 95.34	\$ 1,207.47
8/4/04	1.5	Fairfield-NG(Orig)	7	Y	1	\$5.01	\$4.06	\$18.75	\$23.25	\$ (32.93)	\$ 1,174.54
	1.5	Johnston-CD3	1	Y	123	\$88.02	\$71.34	\$18.75	\$23.25	\$ 117.36	\$ 1,291.90
	1.5	Mt Joy-AASF	1	Y	106	\$75.86	\$61.48	\$18.75	\$23.25	\$ 95.34	\$ 1,387.24
	1.5	Cedar Rapids-NG	1	Y	100	\$71.56	\$58.00	\$18.75	\$23.25	\$ 87.56	\$ 1,474.80
9/15/04	1.5	Fairfield-NG(Orig)	8	Y	1	\$5.73	\$4.64	\$18.75	\$23.25	\$ (31.63)	\$ 1,443.17
	1.5	Johnston-CD3	1	Y	123	\$88.02	\$71.34	\$18.75	\$23.25	\$ 117.36	\$ 1,560.53
	1.5	Mt Joy-AASF	1	Y	106	\$75.86	\$61.48	\$18.75	\$23.25	\$ 95.34	\$ 1,655.87
7/12/04	2.5	Mt Pleasant-NG(Orig)	6	Y	1	\$4.29	\$3.48	\$31.25	\$38.75	\$ (62.23)	\$ 1,593.64
	2.5	Grinnel-HS	1	Y	115	\$82.30	\$66.70	\$31.25	\$38.75	\$ 79.00	\$ 1,672.64
	2.5	Cedar Rapids-NG	1	Y	79	\$56.54	\$45.82	\$31.25	\$38.75	\$ 32.36	\$ 1,704.99
	2.5	Keokuk-NG	1	Y	46	\$32.92	\$26.68	\$31.25	\$38.75	\$ (10.40)	\$ 1,694.59
	2.5	Fairfield-NG	1	Y	22	\$15.74	\$12.76	\$31.25	\$38.75	\$ (41.50)	\$ 1,653.10
8/2/04	2.5	Mt Pleasant-NG(Orig)	6	Y	1	\$4.29	\$3.48	\$31.25	\$38.75	\$ (62.23)	\$ 1,590.87
	2.5	Grinnel-HS	1	Y	115	\$82.30	\$66.70	\$31.25	\$38.75	\$ 79.00	\$ 1,669.87
	2.5	Keokuk-NG	1	Y	46	\$32.92	\$26.68	\$31.25	\$38.75	\$ (10.40)	\$ 1,659.47
	2.5	Fairfield-NG	1	Y	22	\$15.74	\$12.76	\$31.25	\$38.75	\$ (41.50)	\$ 1,617.97
	2.5	Cedar Rapids-CSD	1	Y	79	\$56.54	\$45.82	\$31.25	\$38.75	\$ 32.36	\$ 1,650.33
9/13/04	2.5	Mt Pleasant-NG(Orig)	6	Y	1	\$4.29	\$3.48	\$31.25	\$38.75	\$ (62.23)	\$ 1,588.10

Iowa National Guard/Public Defense (SE IA)
ICN Savings Report SFY 2005

Date	Length of Session/ Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
	2.5	Grinnel-HS	1	Y	115	\$82.30	\$66.70	\$31.25	\$38.75	\$ 79.00	\$ 1,667.10
	2.5	Keokuk-NG	1	Y	46	\$32.92	\$26.68	\$31.25	\$38.75	\$ (10.40)	\$ 1,656.70
	2.5	Fairfield-NG	1	Y	22	\$15.74	\$12.76	\$31.25	\$38.75	\$ (41.50)	\$ 1,615.20
	2.5	Cedar Rapids-CSD	1	Y	79	\$56.54	\$45.82	\$31.25	\$38.75	\$ 32.36	\$ 1,647.56
7/18/04	1	Keokuk-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$12.50	\$15.50	\$ (15.04)	\$ 1,632.51
	1	Mt Pleasant-NG	10	Y	46	\$329.19	\$266.80	\$12.50	\$15.50	\$ 567.99	\$ 2,200.51
8/8/04	2	Keokuk-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$25.00	\$31.00	\$ (43.04)	\$ 2,157.46
	2	Mt Pleasant-NG	10	Y	46	\$329.19	\$266.80	\$25.00	\$31.00	\$ 539.99	\$ 2,697.46
8/25/04	3	Centerville-CC(Orig)	10	Y	1	\$7.16	\$5.80	\$37.50	\$46.50	\$ (71.04)	\$ 2,626.41
	3	Johnston-CD3	1	Y	99	\$70.85	\$57.42	\$37.50	\$46.50	\$ 44.27	\$ 2,670.68
	3	Muscatine-NG	9	Y	146	\$940.35	\$762.12	\$37.50	\$46.50	\$ 1,618.47	\$ 4,289.15
8/29/04	2	Centerville-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$25.00	\$31.00	\$ (43.04)	\$ 4,246.10
	2	Muscatine-NG	10	Y	146	\$1,044.83	\$846.80	\$25.00	\$31.00	\$ 1,835.63	\$ 6,081.73
	2	Cedar Rapids-NG	5	Y	146	\$522.41	\$423.40	\$25.00	\$31.00	\$ 889.81	\$ 6,971.55
9/14/04	2	Ottumwa-NG(Orig)	12	Y	1	\$8.59	\$6.96	\$25.00	\$31.00	\$ (40.45)	\$ 6,931.09
	2	Burlington-HS	1	Y	73	\$52.24	\$42.34	\$25.00	\$31.00	\$ 38.58	\$ 6,969.68
	2	Nevada-HS	1	Y	120	\$85.88	\$69.60	\$25.00	\$31.00	\$ 99.48	\$ 7,069.15
	2	Davenport North-HS	1	Y	132	\$94.46	\$76.56	\$25.00	\$31.00	\$ 115.02	\$ 7,184.18
9/13/04	1	Fairfield-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$12.50	\$15.50	\$ (21.52)	\$ 7,162.65
	1	Johnston-CD3	1	Y	123	\$88.02	\$71.34	\$12.50	\$15.50	\$ 131.36	\$ 7,294.02
	1	Mt Pleasant-NG	1	Y	22	\$15.74	\$12.76	\$12.50	\$15.50	\$ 0.50	\$ 7,294.52
	1	Ottumwa-NG	1	Y	23	\$16.46	\$13.34	\$12.50	\$15.50	\$ 1.80	\$ 7,296.32
	1	Burlington-NG	1	Y	50	\$35.78	\$29.00	\$12.50	\$15.50	\$ 36.78	\$ 7,333.10
	1	Iowa City-NG	1	Y	74	\$52.96	\$42.92	\$12.50	\$15.50	\$ 67.88	\$ 7,400.98
10/1/04	2	Mt Pleasant-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$25.00	\$31.00	\$ (49.52)	\$ 7,351.46
	2	Keokuk-NG	5	Y	46	\$164.60	\$133.40	\$25.00	\$31.00	\$ 242.00	\$ 7,593.45
9/23/04	2	Fairfield-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$25.00	\$31.00	\$ (43.04)	\$ 7,550.41
	2	Mt Pleasant-NG	2	Y	22	\$31.49	\$25.52	\$25.00	\$31.00	\$ 1.01	\$ 7,551.42
	2	Ottumwa-NG	2	Y	23	\$32.92	\$26.68	\$25.00	\$31.00	\$ 3.60	\$ 7,555.02
	2	Burlington-NG	1	Y	50	\$35.78	\$29.00	\$25.00	\$31.00	\$ 8.78	\$ 7,563.80
9/26/04	2	Centerville-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$25.00	\$31.00	\$ (43.04)	\$ 7,520.76
	2	Muscatine-NG	10	Y	146	\$1,044.83	\$846.80	\$25.00	\$31.00	\$ 1,835.63	\$ 9,356.39
10/19/04	1	Washington-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$12.50	\$15.50	\$ (15.04)	\$ 9,341.34
	1	Johnston-CD3	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 9,505.10
	1	Keokuk-HS	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 9,575.56
	1	Iowa City-NG	7	Y	36	\$180.34	\$146.16	\$12.50	\$15.50	\$ 298.50	\$ 9,874.07
	1	Waterloo West-HS	1	Y	114	\$81.58	\$66.12	\$12.50	\$15.50	\$ 119.70	\$ 9,993.77
11/30/04	1	Washington-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$12.50	\$15.50	\$ (15.04)	\$ 9,978.72
	1	Johnston-CD3	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 10,142.48
	1	Keokuk-HS	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 10,212.95

Iowa National Guard/Public Defense (SE IA)
ICN Savings Report SFY 2005

Date	Length of Session/ Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1	Iowa City-NG	7	Y	36	\$180.34	\$146.16	\$12.50	\$15.50	\$ 298.50	\$ 10,511.45
	1	Waterloo West-HS	1	Y	114	\$81.58	\$66.12	\$12.50	\$15.50	\$ 119.70	\$ 10,631.15
10/15/04	4	Centerville-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$50.00	\$62.00	\$ (99.04)	\$ 10,532.11
	4	Johnston-CD3	1	Y	99	\$70.85	\$57.42	\$50.00	\$62.00	\$ 16.27	\$ 10,548.37
	4	Muscatine-NG	10	Y	146	\$1,044.83	\$846.80	\$50.00	\$62.00	\$ 1,779.63	\$ 12,328.00
	4	Cedar Rapids-NG	9	Y	146	\$940.35	\$762.12	\$50.00	\$62.00	\$ 1,590.47	\$ 13,918.47
10/17/04	1.5	Centerville-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$18.75	\$23.25	\$ (29.04)	\$ 13,889.43
	1.5	Muscatine-NG	10	Y	146	\$1,044.83	\$846.80	\$18.75	\$23.25	\$ 1,849.63	\$ 15,739.05
	1.5	Cedar Rapids-NG	10	Y	146	\$1,044.83	\$846.80	\$18.75	\$23.25	\$ 1,849.63	\$ 17,588.68
11/8/04	1	Washington-NG(Orig)	11	Y	1	\$7.87	\$6.38	\$12.50	\$15.50	\$ (13.75)	\$ 17,574.94
	1	Johnston-CD3	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 17,738.69
	1	Waterloo-AASF	1	Y	114	\$81.58	\$66.12	\$12.50	\$15.50	\$ 119.70	\$ 17,858.39
	1	Iowa City-HS	1	Y	36	\$25.76	\$20.88	\$12.50	\$15.50	\$ 18.64	\$ 17,877.04
	1	Keokuk-Pub Lib	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 17,947.50
11/16/04	4	Johnston-CD2(Orig)	1	Y	1	\$0.72	\$0.58	\$50.00	\$62.00	\$ (110.70)	\$ 17,836.80
	4	Muscatine-NG	5	Y	157	\$561.77	\$455.30	\$50.00	\$62.00	\$ 905.07	\$ 18,741.87
	4	Centerville-NG	5	Y	99	\$354.24	\$287.10	\$50.00	\$62.00	\$ 529.34	\$ 19,271.21
	4	Cedar Rapids-NG	4	Y	134	\$383.58	\$310.88	\$50.00	\$62.00	\$ 582.46	\$ 19,853.67
12/17/04	4	Centerville-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$50.00	\$62.00	\$ (105.52)	\$ 19,748.15
	4	Johnston-CD3	1	Y	99	\$70.85	\$57.42	\$50.00	\$62.00	\$ 16.27	\$ 19,764.42
	4	Muscatine-NG	5	Y	146	\$522.41	\$423.40	\$50.00	\$62.00	\$ 833.81	\$ 20,598.24
	4	Cedar Rapids-NG	4	Y	146	\$417.93	\$338.72	\$50.00	\$62.00	\$ 644.65	\$ 21,242.89
1/18/05	4	Centerville-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$50.00	\$62.00	\$ (105.52)	\$ 21,137.37
	4	Johnston-CD3	1	Y	99	\$70.85	\$57.42	\$50.00	\$62.00	\$ 16.27	\$ 21,153.63
	4	Muscatine-NG	5	Y	146	\$522.41	\$423.40	\$50.00	\$62.00	\$ 833.81	\$ 21,987.45
	4	Cedar Rapids-NG	4	Y	146	\$417.93	\$338.72	\$50.00	\$62.00	\$ 644.65	\$ 22,632.10
1/23/05	1.5	Centerville-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$18.75	\$23.25	\$ (35.52)	\$ 22,596.58
	1.5	Muscatine-NG	5	Y	146	\$522.41	\$423.40	\$18.75	\$23.25	\$ 903.81	\$ 23,500.39
	1.5	Cedar Rapids-NG	5	Y	146	\$522.41	\$423.40	\$18.75	\$23.25	\$ 903.81	\$ 24,404.21
12/28/04	1	Washington-NG(Orig)	6	Y	1	\$4.29	\$3.48	\$12.50	\$15.50	\$ (20.23)	\$ 24,383.98
	1	Mt Joy-AASF	1	Y	72	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 24,449.27
	1	Iowa City-NG	2	Y	36	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 24,514.55
	1	Keokuk-Pub Lib	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 24,585.02
1/25/05	1	Washington-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$12.50	\$15.50	\$ (15.04)	\$ 24,569.98
	1	Johnston-CD3	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 24,733.73
	1	Mt Joy-AASF	1	Y	72	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 24,799.02
	1	Keokuk-HS	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 24,869.49
	1	Iowa City-NG	2	Y	36	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 24,934.77
2/8/05	2	Mt Pleasant-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$25.00	\$31.00	\$ (43.04)	\$ 24,891.73
	2	Ottumwa-NG	5	Y	48	\$171.75	\$139.20	\$25.00	\$31.00	\$ 254.95	\$ 25,146.68

Iowa National Guard/Public Defense (SE IA)
ICN Savings Report SFY 2005

Date	Length of Session/ Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
3/1/05	2	Mt Pleasant-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$25.00	\$31.00	\$ (43.04)	\$ 25,103.64
	2	Ottumwa-NG	5	Y	48	\$171.75	\$139.20	\$25.00	\$31.00	\$ 254.95	\$ 25,358.59
3/29/05	2	Mt Pleasant-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$25.00	\$31.00	\$ (43.04)	\$ 25,315.55
	2	Ottumwa-NG	5	Y	48	\$171.75	\$139.20	\$25.00	\$31.00	\$ 254.95	\$ 25,570.50
2/24/05	1	Washington-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$12.50	\$15.50	\$ (21.52)	\$ 25,548.98
	1	Iowa City-UofI1	2	Y	36	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 25,614.26
	1	Johnston-CD3	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 25,778.02
	1	Mt Joy-AASF	1	Y	72	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 25,843.30
	1	Keokuk-HS	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 25,913.77
3/15/05	3	Centerville-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$37.50	\$46.50	\$ (71.04)	\$ 25,842.73
	3	Johnston-CD3	10	Y	99	\$708.48	\$574.20	\$37.50	\$46.50	\$ 1,198.68	\$ 27,041.41
	3	Muscatine-NG	10	Y	146	\$1,044.83	\$846.80	\$37.50	\$46.50	\$ 1,807.63	\$ 28,849.04
4/12/05	3	Centerville-NG(Orig)	10	Y	1	\$7.16	\$5.80	\$37.50	\$46.50	\$ (71.04)	\$ 28,777.99
	3	Johnston-CD3	10	Y	99	\$708.48	\$574.20	\$37.50	\$46.50	\$ 1,198.68	\$ 29,976.67
	3	Muscatine-NG	10	Y	146	\$1,044.83	\$846.80	\$37.50	\$46.50	\$ 1,807.63	\$ 31,784.30
4/17/05	2	Centerville-NG(Orig)	15	Y	1	\$10.73	\$8.70	\$25.00	\$31.00	\$ (36.57)	\$ 31,747.74
	2	Muscatine-NG	15	Y	146	\$1,567.24	\$1,270.20	\$25.00	\$31.00	\$ 2,781.44	\$ 34,529.18
3/2/05	2	Fairfield-NG(Orig)	3	Y	1	\$2.15	\$1.74	\$25.00	\$31.00	\$ (52.11)	\$ 34,477.07
	2	Johnston-CD3	1	Y	123	\$88.02	\$71.34	\$25.00	\$31.00	\$ 103.36	\$ 34,580.43
	2	Dubuque-NG	1	Y	160	\$114.50	\$92.80	\$25.00	\$31.00	\$ 151.30	\$ 34,731.73
	2	Mt Pleasant-NG	1	Y	22	\$15.74	\$12.76	\$25.00	\$31.00	\$ (27.50)	\$ 34,704.24
	2	Mt Joy-AASF	1	Y	123	\$88.02	\$71.34	\$25.00	\$31.00	\$ 103.36	\$ 34,807.60
	2	Ottumwa-NG	1	Y	23	\$16.46	\$13.34	\$25.00	\$31.00	\$ (26.20)	\$ 34,781.40
	2	Cedar Rapids-NG	1	Y	100	\$71.56	\$58.00	\$25.00	\$31.00	\$ 73.56	\$ 34,854.96
	2	Burlington-NG	1	Y	50	\$35.78	\$29.00	\$25.00	\$31.00	\$ 8.78	\$ 34,863.74
3/30/05	1	Fairfield-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$12.50	\$15.50	\$ (21.52)	\$ 34,842.22
	1	Johnston-CD3	1	Y	123	\$88.02	\$71.34	\$12.50	\$15.50	\$ 131.36	\$ 34,973.59
	1	Dubuque-NG	1	Y	160	\$114.50	\$92.80	\$12.50	\$15.50	\$ 179.30	\$ 35,152.89
	1	Mt Pleasant-NG	1	Y	22	\$15.74	\$12.76	\$12.50	\$15.50	\$ 0.50	\$ 35,153.39
	1	Mt Joy-AASF	1	Y	106	\$75.86	\$61.48	\$12.50	\$15.50	\$ 109.34	\$ 35,262.73
	1	Muscatine-NG	1	Y	85	\$60.83	\$49.30	\$12.50	\$15.50	\$ 82.13	\$ 35,344.86
	1	Ottumwa-AEA1	1	Y	23	\$16.46	\$13.34	\$12.50	\$15.50	\$ 1.80	\$ 35,346.66
	1	Cedar Rapids-NG	1	Y	100	\$71.56	\$58.00	\$12.50	\$15.50	\$ 101.56	\$ 35,448.22
3/24/05	1	Washington-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$12.50	\$15.50	\$ (21.52)	\$ 35,426.70
	1	Mt Joy-AASF	1	Y	72	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 35,491.99
	1	Keokuk-HS	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 35,562.45
	1	Iowa City-CSD	5	Y	36	\$128.81	\$104.40	\$12.50	\$15.50	\$ 205.21	\$ 35,767.67
5/10/05	2	Mt Pleasant-NG(Orig)	3	Y	1	\$2.15	\$1.74	\$25.00	\$31.00	\$ (52.11)	\$ 35,715.56
	2	Ottumwa-NG	2	Y	48	\$68.70	\$55.68	\$25.00	\$31.00	\$ 68.38	\$ 35,783.94
5/17/05	3	Centerville-NG(Orig)	14	Y	1	\$10.02	\$8.12	\$37.50	\$46.50	\$ (65.86)	\$ 35,718.08

Iowa National Guard/Public Defense (SE IA)
ICN Savings Report SFY 2005

Date	Length of Session/ Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
	3	Johnston-CD3	2	Y	99	\$141.70	\$114.84	\$37.50	\$46.50	\$ 172.54	\$ 35,890.61
	3	Muscatine-NG	14	Y	146	\$1,462.76	\$1,185.52	\$37.50	\$46.50	\$ 2,564.28	\$ 38,454.89
6/10/05	2	Centerville-NG(Orig)	15	Y	1	\$10.73	\$8.70	\$25.00	\$31.00	\$ (36.57)	\$ 38,418.33
	2	Muscatine-NG	15	Y	146	\$1,567.24	\$1,270.20	\$25.00	\$31.00	\$ 2,781.44	\$ 41,199.77
5/22/05	2	Centerville-NG(Orig)	15	Y	1	\$10.73	\$8.70	\$25.00	\$31.00	\$ (36.57)	\$ 41,163.20
	2	Muscatine-NG	15	Y	146	\$1,567.24	\$1,270.20	\$25.00	\$31.00	\$ 2,781.44	\$ 43,944.65
5/4/05	1	Washington-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$12.50	\$15.50	\$ (21.52)	\$ 43,923.13
	1	Iowa City-UofI1	2	Y	36	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 43,988.41
	1	Johnston-CD4	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 44,152.17
	1	Mt Joy-AASF	1	Y	72	\$51.53	\$41.76	\$12.50	\$15.50	\$ 65.29	\$ 44,217.45
	1	Keokuk-HS	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 44,287.92
5/10/05	0.75	Fairfield-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$9.38	\$11.63	\$ (14.52)	\$ 44,273.40
	0.75	Johnston-CD3	1	Y	123	\$88.02	\$71.34	\$9.38	\$11.63	\$ 138.36	\$ 44,411.76
	1.75	Mt Pleasant-NG	1	Y	22	\$15.74	\$12.76	\$21.88	\$27.13	\$ (20.50)	\$ 44,391.27
	1.75	Ottumwa-NG	1	Y	23	\$16.46	\$13.34	\$21.88	\$27.13	\$ (19.20)	\$ 44,372.07
	1.75	Centerville-NG	1	Y	68	\$48.66	\$39.44	\$21.88	\$27.13	\$ 39.10	\$ 44,411.17
	1.75	Cedar Rapids-NG	1	Y	100	\$71.56	\$58.00	\$21.88	\$27.13	\$ 80.56	\$ 44,491.73
	1.75	Burlington-NG	1	Y	50	\$35.78	\$29.00	\$21.88	\$27.13	\$ 15.78	\$ 44,507.51
	1.75	Iowa City-NG	1	Y	74	\$52.96	\$42.92	\$21.88	\$27.13	\$ 46.88	\$ 44,554.39
5/25/05	1	Washington-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$12.50	\$15.50	\$ (21.52)	\$ 44,532.87
	1	Johnston-CD4	1	Y	148	\$105.91	\$85.84	\$12.50	\$15.50	\$ 163.75	\$ 44,696.62
	1	Keokuk-HS	1	Y	76	\$54.39	\$44.08	\$12.50	\$15.50	\$ 70.47	\$ 44,767.09
	1	Iowa City-NG	5	Y	36	\$128.81	\$104.40	\$12.50	\$15.50	\$ 205.21	\$ 44,972.31
6/8/05	0.75	Fairfield-NG(Orig)	5	Y	1	\$3.58	\$2.90	\$9.38	\$11.63	\$ (14.52)	\$ 44,957.79
	0.75	Johnston-CD3	1	Y	123	\$88.02	\$71.34	\$9.38	\$11.63	\$ 138.36	\$ 45,096.15
	0.75	Mt Pleasant-NG	1	Y	22	\$15.74	\$12.76	\$9.38	\$11.63	\$ 7.50	\$ 45,103.65
	0.75	Ottumwa-NG	1	Y	23	\$16.46	\$13.34	\$9.38	\$11.63	\$ 8.80	\$ 45,112.45
	0.75	Centerville-NG	1	Y	68	\$48.66	\$39.44	\$9.38	\$11.63	\$ 67.10	\$ 45,179.56
	0.75	Cedar Rapids-NG	1	Y	100	\$71.56	\$58.00	\$9.38	\$11.63	\$ 108.56	\$ 45,288.12
	0.75	Burlington-NG	1	Y	50	\$35.78	\$29.00	\$9.38	\$11.63	\$ 43.78	\$ 45,331.90
	0.75	Iowa City-NG	1	Y	74	\$52.96	\$42.92	\$9.38	\$11.63	\$ 74.88	\$ 45,406.78
Totals	352		785		13027						\$ 45,406.78
49 sessions in SE region											

Iowa National Guard/Public Defense (NE IA)
ICN Savings Report SFY 2005

Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
7/20/2004	1.5	Dubuque	3	y	89	\$ 191.07	#	#	\$ 154.86		\$ 18.75	\$ 23.25	\$ 303.93	\$ 303.93
	1.5	Iowa Falls	2	y	56	\$ 80.15	#	#	\$ 64.96		\$ 18.75	\$ 23.25	\$ 103.11	\$ 407.05
	1.5	Oelwein	2	y	27	\$ 38.64	#	#	\$ 31.32		\$ 18.75	\$ 23.25	\$ 27.96	\$ 435.01
	1.5	Waterloo host	7	Y	1	\$ 5.01	#	#	\$ 4.06		\$ 18.75	\$ 23.25	\$ (32.93)	\$ 402.08
7/29/2004	2	Camp Dodge	1	y	174	\$ 124.52	#	#	\$ 100.92		\$ 25.00	\$ 31.00	\$ 169.44	\$ 571.52
	2	Boone	1	y	209	\$ 149.57	#	#	\$ 121.22		\$ 25.00	\$ 31.00	\$ 214.79	\$ 786.31
	2	Waterloo	1	y	139	\$ 99.47	#	#	\$ 80.62		\$ 25.00	\$ 31.00	\$ 124.09	\$ 910.40
	2	Chariton	1	y	198	\$ 141.70	#	#	\$ 114.84		\$ 25.00	\$ 31.00	\$ 200.54	\$ 1,110.94
	2	Bettendorf host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 1,060.12
8/5/2004	1	Dubuque	1	y	89	\$ 63.69	#	#	\$ 51.62		\$ 12.50	\$ 15.50	\$ 87.31	\$ 1,147.43
	1	Waterloo host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 12.50	\$ 15.50	\$ (24.11)	\$ 1,123.32
	1	Iowa Falls	2	y	56	\$ 80.15	#	#	\$ 64.96		\$ 12.50	\$ 15.50	\$ 117.11	\$ 1,240.43
	1	Oelwein	1	y	27	\$ 19.32	#	#	\$ 15.66		\$ 12.50	\$ 15.50	\$ 6.98	\$ 1,247.41
8/17/2004	1.5	Dubuque	1	y	89	\$ 63.69	#	#	\$ 51.62		\$ 18.75	\$ 23.25	\$ 73.31	\$ 1,320.72
	1.5	Waterloo host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 18.75	\$ 23.25	\$ (38.11)	\$ 1,282.61
	1.5	Iowa Falls	2	y	56	\$ 80.15	#	#	\$ 64.96		\$ 18.75	\$ 23.25	\$ 103.11	\$ 1,385.72
	1.5	Oelwein	1	y	27	\$ 19.32	#	#	\$ 15.66		\$ 18.75	\$ 23.25	\$ (7.02)	\$ 1,378.70
9/2/2004	2	Boone	1	y	209	\$ 149.57	#	#	\$ 121.22		\$ 25.00	\$ 31.00	\$ 214.79	\$ 1,593.49
	2	Bettendorf host	1	y	1	\$ 0.72	#	#	\$ 0.58		\$ 25.00	\$ 31.00	\$ (54.70)	\$ 1,538.79
	2	Waterloo	1	y	139	\$ 99.47	#	#	\$ 80.62		\$ 25.00	\$ 31.00	\$ 124.09	\$ 1,662.88
9/7/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 1,900.74
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 1,871.70
	1.5	Clinton	2	y	76	\$ 108.78	#	#	\$ 88.16		\$ 18.75	\$ 23.25	\$ 154.94	\$ 2,026.63
9/7/2004	2.5	Marshalltown	4	y	232	\$ 664.11	#	#	\$ 538.24		\$ 31.25	\$ 38.75	\$ 1,132.35	\$ 3,158.98
	2.5	Clinton host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 31.25	\$ 38.75	\$ (57.04)	\$ 3,101.94
9/8/2004	3	Camp Dodge	1	y	59	\$ 42.22	#	#	\$ 34.22		\$ 37.50	\$ 46.50	\$ (7.56)	\$ 3,094.38
	3	Denison	1	y	168	\$ 120.23	#	#	\$ 97.44		\$ 37.50	\$ 46.50	\$ 133.67	\$ 3,228.05
	3	Marshalltown host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 37.50	\$ 46.50	\$ (77.52)	\$ 3,150.53
9/8/2004	3	Urbandale	1	y	85	\$ 60.83	#	#	\$ 49.30		\$ 37.50	\$ 46.50	\$ 26.13	\$ 3,176.66
	3	Iowa Falls host	1	y	1	\$ 0.72	#	#	\$ 0.58		\$ 37.50	\$ 46.50	\$ (82.70)	\$ 3,093.95
	3	Jesup	1	y	71	\$ 50.81	#	#	\$ 41.18		\$ 37.50	\$ 46.50	\$ 7.99	\$ 3,101.94
	3	Waterloo	3	y	55	\$ 118.08	#	#	\$ 95.70		\$ 37.50	\$ 46.50	\$ 129.78	\$ 3,231.72
9/9/2004	2	Iowa City host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 3,180.90
	2	Camp Dodge	1	y	117	\$ 83.73	#	#	\$ 67.86		\$ 25.00	\$ 31.00	\$ 95.59	\$ 3,276.49
9/14/2004	3	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 37.50	\$ 46.50	\$ 102.57	\$ 3,379.07
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 3,350.02

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 3,603.43
9/14/2004	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 3,748.00
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 3,718.95
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 3,972.36
	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 4,116.93
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 4,087.89
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 4,341.29
9/23/2004	7	Camp Dodge host	1	y	1	\$ 0.72	#	#	\$ 0.58		\$ 87.50	\$ 108.50	\$ (194.70)	\$ 4,146.59
	7	Waterloo	1	y	130	\$ 93.03	#	#	\$ 75.40		\$ 87.50	\$ 108.50	\$ (27.57)	\$ 4,119.02
	7	Clinton	1	y	201	\$ 143.84	#	#	\$ 116.58		\$ 87.50	\$ 108.50	\$ 64.42	\$ 4,183.44
9/23/2004	2	Boone	1	y	201	\$ 143.84	#	#	\$ 116.58		\$ 25.00	\$ 31.00	\$ 204.42	\$ 4,387.87
	2	Waterloo	1	y	134	\$ 95.90	#	#	\$ 77.72		\$ 25.00	\$ 31.00	\$ 117.62	\$ 4,505.48
	2	Bettendorf host	1	y	1	\$ 0.72	#	#	\$ 0.58		\$ 25.00	\$ 31.00	\$ (54.70)	\$ 4,450.78
9/24/2004	8	Camp Doge host	1	y	1	\$ 0.72	#	#	\$ 0.58		\$100.00	\$ 124.00	\$ (222.70)	\$ 4,228.07
	8	Clinton	1	y	201	\$ 143.84	#	#	\$ 116.58		\$100.00	\$ 124.00	\$ 36.42	\$ 4,264.50
9/28/2004	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 4,409.07
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 4,380.02
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 4,633.43
9/28/2004	4	Waterloo	2	y	130	\$ 186.07	#	#	\$ 150.80		\$ 50.00	\$ 62.00	\$ 224.87	\$ 4,858.30
	4	Camp Dodge host	2	y	1	\$ 1.43	#	#	\$ 1.16		\$ 50.00	\$ 62.00	\$ (109.41)	\$ 4,748.89
	4	Mt Joy	1	y	180	\$ 128.81	#	#	\$ 104.40		\$ 50.00	\$ 62.00	\$ 121.21	\$ 4,870.10
9/30/2004	2	Camp Dodge	1	y	120	\$ 85.88	#	#	\$ 69.60		\$ 25.00	\$ 31.00	\$ 99.48	\$ 4,969.58
	2	Marshalltown	1	y	72	\$ 51.53	#	#	\$ 41.76		\$ 25.00	\$ 31.00	\$ 37.29	\$ 5,006.86
	2	Cedar Rapids host	4	y	76	\$ 217.55	#	#	\$ 176.32		\$ 25.00	\$ 31.00	\$ 337.87	\$ 5,344.74
9/30/2004	2	Camp Dodge	2	y	120	\$ 171.75	#	#	\$ 139.20		\$ 25.00	\$ 31.00	\$ 254.95	\$ 5,599.69
	2	Cedar Rapids host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 25.00	\$ 31.00	\$ (49.52)	\$ 5,550.17
9/30/2004	2	Camp Dodge	1	y	59	\$ 42.22	#	#	\$ 34.22		\$ 25.00	\$ 31.00	\$ 20.44	\$ 5,570.61
	2	Waterloo	2	y	56	\$ 80.15	#	#	\$ 64.96		\$ 25.00	\$ 31.00	\$ 89.11	\$ 5,659.72
	2	Marshalltown host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 5,608.90
	2	Ottumwa	1	y	94	\$ 67.27	#	#	\$ 54.52		\$ 25.00	\$ 31.00	\$ 65.79	\$ 5,674.69
	2	Denison	1	y	181	\$ 129.53	#	#	\$ 104.98		\$ 25.00	\$ 31.00	\$ 178.51	\$ 5,853.20
10/5/2004	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 5,997.78
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 5,968.73
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 6,222.14
10/5/2004	2	Camp Dodge	1	y	180	\$ 128.81	#	#	\$ 104.40		\$ 25.00	\$ 31.00	\$ 177.21	\$ 6,399.35
	2	Cedar Rapids host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 6,348.53
10/12/2004	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 6,493.11

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 6,464.06
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 6,717.47
10/19/2004	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 6,862.04
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 6,833.00
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 7,086.40
10/21/2004	2	Iowa City host	2	y	1	\$ 1.43	#	#	\$ 1.16		\$ 25.00	\$ 31.00	\$ (53.41)	\$ 7,032.99
	2	Camp Dodge	2	y	124	\$ 177.48	#	#	\$ 143.84		\$ 25.00	\$ 31.00	\$ 265.32	\$ 7,298.31
10/26/2004	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 7,442.88
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 7,413.84
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 7,667.24
10/26/2004	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 7,811.81
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 7,782.77
10/27/2004	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 8,036.18
	2	Boone	1	y	119	\$ 85.16	#	#	\$ 69.02		\$ 25.00	\$ 31.00	\$ 98.18	\$ 8,134.36
	2	Waterloo host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 8,083.54
	2	Chariton	1	y	162	\$ 115.93	#	#	\$ 93.96		\$ 25.00	\$ 31.00	\$ 153.89	\$ 8,237.43
	2	Bettendorf host	1	y	140	\$ 100.19	#	#	\$ 81.20		\$ 25.00	\$ 31.00	\$ 125.39	\$ 8,362.82
10/27/2004	4	Mt Joy host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 50.00	\$ 62.00	\$ (106.82)	\$ 8,256.00
	4	Camp Dodge	1	y	180	\$ 128.81	#	#	\$ 104.40		\$ 50.00	\$ 62.00	\$ 121.21	\$ 8,377.22
10/27/2004	2	Denison	1	y	181	\$ 129.53	#	#	\$ 104.98		\$ 25.00	\$ 31.00	\$ 178.51	\$ 8,555.73
	2	Marshalltown host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 8,504.91
	2	Ottumwa	1	y	94	\$ 67.27	#	#	\$ 54.52		\$ 25.00	\$ 31.00	\$ 65.79	\$ 8,570.70
	2	Iowa City	1	y	98	\$ 70.13	#	#	\$ 56.84		\$ 25.00	\$ 31.00	\$ 70.97	\$ 8,641.67
11/4/2004	2	Iowa City host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 8,590.86
	2	Camp Dodge	2	y	124	\$ 177.48	#	#	\$ 143.84		\$ 25.00	\$ 31.00	\$ 265.32	\$ 8,856.17
11/1/2004	3	Muscatine	2	y	67	\$ 95.90	#	#	\$ 77.72		\$ 37.50	\$ 46.50	\$ 89.62	\$ 8,945.79
	3	Centerville	2	y	147	\$ 210.40	#	#	\$ 170.52		\$ 37.50	\$ 46.50	\$ 296.92	\$ 9,242.71
	3	Cedar Rapids host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 37.50	\$ 46.50	\$ (77.52)	\$ 9,165.18
11/2/2004	1.5	Marshalltown	4	y	72	\$ 206.10	#	#	\$ 167.04		\$ 18.75	\$ 23.25	\$ 331.14	\$ 9,496.33
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 9,467.28
	1.5	Clinton	4	y	76	\$ 217.55	#	#	\$ 176.32		\$ 18.75	\$ 23.25	\$ 351.87	\$ 9,819.16
11/5/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 10,057.01
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 10,027.97
11/7/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 10,265.83
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 10,236.78
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 10,490.19
11/9/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 10,728.05

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 10,699.00
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 10,952.41
11/16/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 11,190.27
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 11,161.22
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 11,414.63
11/23/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 11,652.49
	1.5	Cedar Rapids	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 11,623.44
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 11,876.85
11/23/2004	2	Boone	1	y	201	\$ 143.84	#	#	\$ 116.58		\$ 25.00	\$ 31.00	\$ 204.42	\$ 12,081.27
	2	Waterloo	2	y	134	\$ 191.79	#	#	\$ 155.44		\$ 25.00	\$ 31.00	\$ 291.23	\$ 12,372.50
	2	Bettendorf host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 25.00	\$ 31.00	\$ (43.04)	\$ 12,329.46
11/23/2004	2	Mt Joy	1	y	74	\$ 52.96	#	#	\$ 42.92		\$ 25.00	\$ 31.00	\$ 39.88	\$ 12,369.33
	2	Gilbert host	2	y	1	\$ 1.43	#	#	\$ 1.16		\$ 25.00	\$ 31.00	\$ (53.41)	\$ 12,315.92
	2	Cedar Rapids	3	y	111	\$ 238.31	#	#	\$ 193.14		\$ 25.00	\$ 31.00	\$ 375.45	\$ 12,691.37
11/29/2004	2	Marshalltown host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 12,639.26
	2	Ottumwa	1	y	94	\$ 67.27	#	#	\$ 54.52		\$ 25.00	\$ 31.00	\$ 65.79	\$ 12,705.05
	2	Cedar Rapids	4	y	72	\$ 206.10	#	#	\$ 167.04		\$ 25.00	\$ 31.00	\$ 317.14	\$ 13,022.19
	2	Denison	1	y	181	\$ 129.53	#	#	\$ 104.98		\$ 25.00	\$ 31.00	\$ 178.51	\$ 13,200.70
11/30/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 13,438.56
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 13,409.52
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 13,662.92
11/30/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 13,900.78
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 13,871.73
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 14,125.14
12/1/2004	4	Camp Dodge host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 50.00	\$ 62.00	\$ (106.82)	\$ 14,018.32
	4	North Scott	3	y	180	\$ 386.44	#	#	\$ 313.20		\$ 50.00	\$ 62.00	\$ 587.64	\$ 14,605.97
	4	Cedar Falls	3	y	136	\$ 291.98	#	#	\$ 236.64		\$ 50.00	\$ 62.00	\$ 416.62	\$ 15,022.59
12/2/2004	2	Iowa City host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 25.00	\$ 31.00	\$ (49.52)	\$ 14,973.06
	2	Camp Dodge	3	y	124	\$ 266.22	#	#	\$ 215.76		\$ 25.00	\$ 31.00	\$ 425.98	\$ 15,399.04
12/7/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 15,636.90
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 15,607.85
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 15,861.26
12/7/2004	4	Camp Dodge host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 50.00	\$ 62.00	\$ (108.11)	\$ 15,753.15
	4	Cedar Rapids	6	y	120	\$ 515.26	#	#	\$ 417.60		\$ 50.00	\$ 62.00	\$ 820.86	\$ 16,574.00
	4	Clinton	3	y	199	\$ 427.23	#	#	\$ 346.26		\$ 50.00	\$ 62.00	\$ 661.49	\$ 17,235.50
12/10/2004	1.5	Camp Dodge	3	y	120	\$ 257.63	#	#	\$ 208.80		\$ 18.75	\$ 23.25	\$ 424.43	\$ 17,659.93
	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 17,897.79

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1.5	Cedar Rapids host	6	y	1	\$ 4.29	#	#	\$ 3.48		\$ 18.75	\$ 23.25	\$ (34.23)	\$ 17,863.56
12/14/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 18,101.42
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 18,072.37
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 18,325.78
12/21/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 18,563.64
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 18,534.59
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 18,788.00
12/28/2004	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 19,025.85
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 18,996.81
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 19,250.22
12/28/2004	4	Camp Dodge host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 50.00	\$ 62.00	\$ (108.11)	\$ 19,142.10
	4	Mt Joy	4	y	180	\$ 515.26	#	#	\$ 417.60		\$ 50.00	\$ 62.00	\$ 820.86	\$ 19,962.96
	4	Cedar Falls	2	y	128	\$ 183.20	#	#	\$ 148.48		\$ 50.00	\$ 62.00	\$ 219.68	\$ 20,182.64
12/30/2004	2	Iowa City host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 25.00	\$ 31.00	\$ (49.52)	\$ 20,133.12
	2	Camp Dodge	3	y	124	\$ 266.22	#	#	\$ 215.76		\$ 25.00	\$ 31.00	\$ 425.98	\$ 20,559.10
1/4/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 20,796.96
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 20,767.91
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 21,021.32
1/4/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 21,259.18
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 21,230.13
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 21,483.54
1/5/2005	3	Camp Dodge	2	y	120	\$ 171.75	#	#	\$ 139.20		\$ 37.50	\$ 46.50	\$ 226.95	\$ 21,710.49
	3	Marshalltown	5	y	72	\$ 257.63	#	#	\$ 208.80		\$ 37.50	\$ 46.50	\$ 382.43	\$ 22,092.92
	3	Cedar Rapids host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 37.50	\$ 46.50	\$ (78.82)	\$ 22,014.10
1/7/2005	2	Marshalltown	4	y	72	\$ 206.10	#	#	\$ 167.04		\$ 25.00	\$ 31.00	\$ 317.14	\$ 22,331.24
	2	Cedar Rapids host	6	y	1	\$ 4.29	#	#	\$ 3.48		\$ 25.00	\$ 31.00	\$ (48.23)	\$ 22,283.02
1/7/2005	3	Camp Dodge	1	y	169	\$ 120.94	#	#	\$ 98.02		\$ 37.50	\$ 46.50	\$ 134.96	\$ 22,417.98
	3	Dubuque	3	y	74	\$ 158.87	#	#	\$ 128.76		\$ 37.50	\$ 46.50	\$ 203.63	\$ 22,621.61
	3	Waterloo	4	y	27	\$ 77.29	#	#	\$ 62.64		\$ 37.50	\$ 46.50	\$ 55.93	\$ 22,677.54
	3	Iowa Falls	2	y	94	\$ 134.54	#	#	\$ 109.04		\$ 37.50	\$ 46.50	\$ 159.58	\$ 22,837.12
	3	Oelwein host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 37.50	\$ 46.50	\$ (77.52)	\$ 22,759.60
1/9/2005	1	Marshalltown	5	y	72	\$ 257.63	#	#	\$ 208.80		\$ 12.50	\$ 15.50	\$ 438.43	\$ 23,198.03
	1	Cedar Rapids host	8	y	1	\$ 5.73	#	#	\$ 4.64		\$ 12.50	\$ 15.50	\$ (17.63)	\$ 23,180.39
	1	Clinton	4	y	76	\$ 217.55	#	#	\$ 176.32		\$ 12.50	\$ 15.50	\$ 365.87	\$ 23,546.27
1/11/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 23,784.12
	1.5	Cedar Rapids host	6	y	1	\$ 4.29	#	#	\$ 3.48		\$ 18.75	\$ 23.25	\$ (34.23)	\$ 23,749.90
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 24,003.30

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
1/18/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 24,241.16
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 24,212.12
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 24,465.52
1/25/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 24,703.38
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 24,674.34
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 24,927.74
1/25/2005	3	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 37.50	\$ 46.50	\$ 195.86	\$ 25,123.60
	3	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 37.50	\$ 46.50	\$ (71.04)	\$ 25,052.55
	3	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 37.50	\$ 46.50	\$ 211.41	\$ 25,263.96
1/26/2005	2	Boone	1	y	106	\$ 75.86	#	#	\$ 61.48		\$ 25.00	\$ 31.00	\$ 81.34	\$ 25,345.30
	2	Waterloo host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 25,294.48
	2	Rock Island	1	y	140	\$ 100.19	#	#	\$ 81.20		\$ 25.00	\$ 31.00	\$ 125.39	\$ 25,419.87
1/26/2005	4	Bettendorf	1	y	185	\$ 132.39	#	#	\$ 107.30		\$ 50.00	\$ 62.00	\$ 127.69	\$ 25,547.56
	4	Johnston host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 50.00	\$ 62.00	\$ (108.11)	\$ 25,439.45
	4	Cedar Rapids	3	y	120	\$ 257.63	#	#	\$ 208.80		\$ 50.00	\$ 62.00	\$ 354.43	\$ 25,793.88
1/27/2005	2	Iowa City host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 25,741.76
	2	Camp Dodge	1	y	124	\$ 88.74	#	#	\$ 71.92		\$ 25.00	\$ 31.00	\$ 104.66	\$ 25,846.42
2/1/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 26,084.28
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 26,055.24
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 26,308.64
2/7/2005	4	Camp Dodge host	1	y	1	\$ 0.72	#	#	\$ 0.58		\$ 50.00	\$ 62.00	\$ (110.70)	\$ 26,197.94
	4	Mt Joy	3	y	180	\$ 386.44	#	#	\$ 313.20		\$ 50.00	\$ 62.00	\$ 587.64	\$ 26,785.58
	4	Cedar Falls	1	y	120	\$ 85.88	#	#	\$ 69.60		\$ 50.00	\$ 62.00	\$ 43.48	\$ 26,829.06
2/8/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 27,066.92
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 27,037.87
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 27,291.28
2/8/2005	2	Dubuque	2	y	89	\$ 127.38	#	#	\$ 103.24		\$ 25.00	\$ 31.00	\$ 174.62	\$ 27,465.90
	2	Waterloo host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 25.00	\$ 31.00	\$ (49.52)	\$ 27,416.38
	2	Iowa Falls	2	y	56	\$ 80.15	#	#	\$ 64.96		\$ 25.00	\$ 31.00	\$ 89.11	\$ 27,505.49
	2	Oelwein	2	y	27	\$ 38.64	#	#	\$ 31.32		\$ 25.00	\$ 31.00	\$ 13.96	\$ 27,519.45
2/15/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 27,757.31
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 27,728.27
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 27,981.67
2/22/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 28,219.53
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 28,190.49
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 28,443.89
2/22/2005	2.5	Camp Dodge	2	y	180	\$ 257.63	#	#	\$ 208.80		\$ 31.25	\$ 38.75	\$ 396.43	\$ 28,840.32

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	2.5	Mt Joy host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 31.25	\$ 38.75	\$ (66.11)	\$ 28,774.21
	2.5	Cedar Rapids	2	y	74	\$ 105.91	#	#	\$ 85.84		\$ 31.25	\$ 38.75	\$ 121.75	\$ 28,895.96
2/22/2005	2.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 31.25	\$ 38.75	\$ 116.57	\$ 29,012.53
	2.5	Clinton	2	y	76	\$ 108.78	#	#	\$ 88.16		\$ 31.25	\$ 38.75	\$ 126.94	\$ 29,139.47
	2.5	Cedar Rapids host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 31.25	\$ 38.75	\$ (64.82)	\$ 29,074.65
2/23/2005	2	Boone	1	y	106	\$ 75.86	#	#	\$ 61.48		\$ 25.00	\$ 31.00	\$ 81.34	\$ 29,155.99
	2	Waterloo host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 29,105.17
2/23/2005	3	Denison	1	y	181	\$ 129.53	#	#	\$ 104.98		\$ 37.50	\$ 46.50	\$ 150.51	\$ 29,255.68
	3	Marshalltown host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 37.50	\$ 46.50	\$ (78.82)	\$ 29,176.87
	3	Ottumwa	1	y	94	\$ 67.27	#	#	\$ 54.52		\$ 37.50	\$ 46.50	\$ 37.79	\$ 29,214.66
	3	Cedar Rapids	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 37.50	\$ 46.50	\$ 102.57	\$ 29,317.23
2/24/2005	2	Iowa City host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 29,265.11
	2	Camp Dodge	2	y	124	\$ 177.48	#	#	\$ 143.84		\$ 25.00	\$ 31.00	\$ 265.32	\$ 29,530.43
2/24/2005	3.75	Urbandale host	2	y	1	\$ 1.43	#	#	\$ 1.16		\$ 46.88	\$ 58.13	\$ (102.41)	\$ 29,428.02
	3.75	Cedar Rapids	2	y	125	\$ 178.91	#	#	\$ 145.00		\$ 46.88	\$ 58.13	\$ 218.91	\$ 29,646.93
3/1/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 29,884.79
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 29,855.75
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 30,109.15
3/4/2005	2	Camp Dodge	1	y	120	\$ 85.88	#	#	\$ 69.60		\$ 25.00	\$ 31.00	\$ 99.48	\$ 30,208.63
	2	Cedar Rapids host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 30,156.51
3/8/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 30,394.37
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 30,365.33
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 30,618.73
3/15/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 30,856.59
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 30,827.55
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 31,080.95
3/22/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 31,318.81
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 31,289.77
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 31,543.17
3/22/2005	2	Dubuque	2	y	89	\$ 127.38	#	#	\$ 103.24		\$ 25.00	\$ 31.00	\$ 174.62	\$ 31,717.79
	2	Waterloo host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 31,666.98
	2	Oelwein	1	y	27	\$ 19.32	#	#	\$ 15.66		\$ 25.00	\$ 31.00	\$ (21.02)	\$ 31,645.96
3/22/2005	1.5	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 18.75	\$ 23.25	\$ 144.57	\$ 31,790.53
	1.5	Cedar Rapids host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 18.75	\$ 23.25	\$ (36.82)	\$ 31,753.71
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 32,007.12
3/22/2005	4	Camp Dodge host	2	y	1	\$ 1.43	#	#	\$ 1.16		\$ 50.00	\$ 62.00	\$ (109.41)	\$ 31,897.71
	4	Mt Joy	2	y	180	\$ 257.63	#	#	\$ 208.80		\$ 50.00	\$ 62.00	\$ 354.43	\$ 32,252.14

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	4	Waterloo	2	y	115	\$ 164.60	#	#	\$ 133.40		\$ 50.00	\$ 62.00	\$ 186.00	\$ 32,438.13
	4	Iowa City	2	y	124	\$ 177.48	#	#	\$ 143.84		\$ 50.00	\$ 62.00	\$ 209.32	\$ 32,647.45
3/23/2005	3	Marshalltown host	2	y	1	\$ 1.43	#	#	\$ 1.16		\$ 37.50	\$ 46.50	\$ (81.41)	\$ 32,566.04
	3	Cedar Rapids	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 37.50	\$ 46.50	\$ 102.57	\$ 32,668.62
	3	Ottumwa	1	y	94	\$ 67.27	#	#	\$ 54.52		\$ 37.50	\$ 46.50	\$ 37.79	\$ 32,706.41
	3	Denison	1	y	181	\$ 129.53	#	#	\$ 104.98		\$ 37.50	\$ 46.50	\$ 150.51	\$ 32,856.92
3/29/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 33,094.77
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 33,065.73
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 33,319.13
3/30/2005	2	Iowa City host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 33,267.02
	2	Camp Dodge	2	y	124	\$ 177.48	#	#	\$ 143.84		\$ 25.00	\$ 31.00	\$ 265.32	\$ 33,532.34
3/31/2005	2	Iowa City host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 33,480.23
	2	Camp Dodge	2	y	124	\$ 177.48	#	#	\$ 143.84		\$ 25.00	\$ 31.00	\$ 265.32	\$ 33,745.54
3/31/2005	2.5	Camp Dodge	1	y	84	\$ 60.11	#	#	\$ 48.72		\$ 31.25	\$ 38.75	\$ 38.83	\$ 33,784.38
	2.5	Iowa Falls host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 31.25	\$ 38.75	\$ (64.82)	\$ 33,719.56
	2.5	Jesup	1	y	71	\$ 50.81	#	#	\$ 41.18		\$ 31.25	\$ 38.75	\$ 21.99	\$ 33,741.55
	2.5	Waterloo	3	y	55	\$ 118.08	#	#	\$ 95.70		\$ 31.25	\$ 38.75	\$ 143.78	\$ 33,885.33
4/1/2005	1	Marshalltown	2	y	72	\$ 103.05	#	#	\$ 83.52		\$ 12.50	\$ 15.50	\$ 158.57	\$ 34,043.90
	1	Cedar Rapids host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 12.50	\$ 15.50	\$ (21.52)	\$ 34,022.38
4/5/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 34,260.24
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 34,231.19
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 34,484.60
4/12/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 34,722.46
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 34,693.41
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 34,946.82
4/12/2005	2	Dubuque	3	y	89	\$ 191.07	#	#	\$ 154.86		\$ 25.00	\$ 31.00	\$ 289.93	\$ 35,236.75
	2	Waterloo host	6	y	1	\$ 4.29	#	#	\$ 3.48		\$ 25.00	\$ 31.00	\$ (48.23)	\$ 35,188.53
	2	Iowa Falls	1	y	56	\$ 40.08	#	#	\$ 32.48		\$ 25.00	\$ 31.00	\$ 16.56	\$ 35,205.08
	2	Oelwein	2	y	27	\$ 38.64	#	#	\$ 31.32		\$ 25.00	\$ 31.00	\$ 13.96	\$ 35,219.05
4/13/2005	2	Camp Dodge	2	y	125	\$ 178.91	#	#	\$ 145.00		\$ 25.00	\$ 31.00	\$ 267.91	\$ 35,486.96
	2	Waterloo host	6	y	1	\$ 4.29	#	#	\$ 3.48		\$ 25.00	\$ 31.00	\$ (48.23)	\$ 35,438.73
	2	Iowa City	1	y	82	\$ 58.68	#	#	\$ 47.56		\$ 25.00	\$ 31.00	\$ 50.24	\$ 35,488.97
4/19/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 35,726.83
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 35,697.79
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 35,951.19
4/24/2005	2	Dubuque	3	y	89	\$ 191.07	#	#	\$ 154.86		\$ 25.00	\$ 31.00	\$ 289.93	\$ 36,241.13
	2	Boone	1	y	106	\$ 75.86	#	#	\$ 61.48		\$ 25.00	\$ 31.00	\$ 81.34	\$ 36,322.46

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	2	Waterloo host	5	y	1	\$ 3.58	#	#	\$ 2.90		\$ 25.00	\$ 31.00	\$ (49.52)	\$ 36,272.94
	2	Iowa Falls	2	y	56	\$ 80.15	#	#	\$ 64.96		\$ 25.00	\$ 31.00	\$ 89.11	\$ 36,362.05
	2	Oelwein	1	y	27	\$ 19.32	#	#	\$ 15.66		\$ 25.00	\$ 31.00	\$ (21.02)	\$ 36,341.03
	2	Charles City	1	y	50	\$ 35.78	#	#	\$ 29.00		\$ 25.00	\$ 31.00	\$ 8.78	\$ 36,349.82
4/24/2005	2	Boone	1	y	155	\$ 110.92	#	#	\$ 89.90		\$ 25.00	\$ 31.00	\$ 144.82	\$ 36,494.64
	2	Oelwein	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 36,442.53
4/26/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 36,680.38
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 36,651.34
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 36,904.75
4/26/2005	2.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 31.25	\$ 38.75	\$ 209.86	\$ 37,114.60
	2.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 31.25	\$ 38.75	\$ (57.04)	\$ 37,057.56
	2.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 31.25	\$ 38.75	\$ 225.41	\$ 37,282.96
5/4/2005	2	Johnston	1	y	180	\$ 128.81	#	#	\$ 104.40		\$ 25.00	\$ 31.00	\$ 177.21	\$ 37,460.18
	2	Waterloo	2	y	134	\$ 191.79	#	#	\$ 155.44		\$ 25.00	\$ 31.00	\$ 291.23	\$ 37,751.41
	2	Bettendorf host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 37,700.59
	2	Boone	1	y	201	\$ 143.84	#	#	\$ 116.58		\$ 25.00	\$ 31.00	\$ 204.42	\$ 37,905.02
5/4/2005	2.5	Denison	1	y	181	\$ 129.53	#	#	\$ 104.98		\$ 31.25	\$ 38.75	\$ 164.51	\$ 38,069.53
	2.5	Marshalltown host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 31.25	\$ 38.75	\$ (66.11)	\$ 38,003.41
	2.5	Ottumwa	1	y	94	\$ 67.27	#	#	\$ 54.52		\$ 31.25	\$ 38.75	\$ 51.79	\$ 38,055.20
	2.5	Cedar Rapids	1	y	72	\$ 51.53	#	#	\$ 41.76		\$ 31.25	\$ 38.75	\$ 23.29	\$ 38,078.49
5/5/2005	2	Iowa City host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 38,026.37
	1	Camp Dodge	1	y	124	\$ 88.74	#	#	\$ 71.92		\$ 12.50	\$ 15.50	\$ 132.66	\$ 38,159.03
5/5/2005	4	Camp Dodge host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 50.00	\$ 62.00	\$ (108.11)	\$ 38,050.92
	4	Mt Joy	1	y	180	\$ 128.81	#	#	\$ 104.40		\$ 50.00	\$ 62.00	\$ 121.21	\$ 38,172.14
	4	Cedar Falls	1	y	128	\$ 91.60	#	#	\$ 74.24		\$ 50.00	\$ 62.00	\$ 53.84	\$ 38,225.98
5/10/2005	2	Dubuque	3	y	89	\$ 191.07	#	#	\$ 154.86		\$ 25.00	\$ 31.00	\$ 289.93	\$ 38,515.91
	2	Waterloo host	6	y	1	\$ 4.29	#	#	\$ 3.48		\$ 25.00	\$ 31.00	\$ (48.23)	\$ 38,467.69
	2	Iowa Falls	2	y	56	\$ 80.15	#	#	\$ 64.96		\$ 25.00	\$ 31.00	\$ 89.11	\$ 38,556.80
	2	Oelwein	3	y	27	\$ 57.97	#	#	\$ 46.98		\$ 25.00	\$ 31.00	\$ 48.95	\$ 38,605.74
5/10/2005	2	Johnston host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 38,553.63
	2	Iowa City	1	y	124	\$ 88.74	#	#	\$ 71.92		\$ 25.00	\$ 31.00	\$ 104.66	\$ 38,658.29
	2	Davenport	1	y	180	\$ 128.81	#	#	\$ 104.40		\$ 25.00	\$ 31.00	\$ 177.21	\$ 38,835.50
	2	Cedar Rapids	1	y	120	\$ 85.88	#	#	\$ 69.60		\$ 25.00	\$ 31.00	\$ 99.48	\$ 38,934.98
5/17/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 39,172.84
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 39,143.79
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 39,397.20
5/17/2005	2.5	Camp Dodge	1	y	154	\$ 110.21	#	#	\$ 89.32		\$ 31.25	\$ 38.75	\$ 129.53	\$ 39,526.73

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	2.5	Dubuque	3	y	63	\$ 135.26	#	#	\$ 109.62		\$ 31.25	\$ 38.75	\$ 174.88	\$ 39,701.60
	2.5	Mt Pleasant	1	y	128	\$ 91.60	#	#	\$ 74.24		\$ 31.25	\$ 38.75	\$ 95.84	\$ 39,797.44
	2.5	Waterloo	3	y	27	\$ 57.97	#	#	\$ 46.98		\$ 31.25	\$ 38.75	\$ 34.95	\$ 39,832.39
	2.5	Iowa Falls	2	y	79	\$ 113.07	#	#	\$ 91.64		\$ 31.25	\$ 38.75	\$ 134.71	\$ 39,967.10
	2.5	Oelwein host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 31.25	\$ 38.75	\$ (64.82)	\$ 39,902.28
	2.5	Storm Lake	1	y	205	\$ 146.71	#	#	\$ 118.90		\$ 31.25	\$ 38.75	\$ 195.61	\$ 40,097.89
	2.5	Charles City	1	y	80	\$ 57.25	#	#	\$ 46.40		\$ 31.25	\$ 38.75	\$ 33.65	\$ 40,131.54
5/24/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 40,369.40
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 40,340.35
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 40,593.76
5/24/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 40,831.62
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 40,802.57
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 41,055.98
5/25/2005	2	Boone	2	y	201	\$ 287.69	#	#	\$ 233.16		\$ 25.00	\$ 31.00	\$ 464.85	\$ 41,520.82
	2	Waterloo	2	y	134	\$ 191.79	#	#	\$ 155.44		\$ 25.00	\$ 31.00	\$ 291.23	\$ 41,812.05
	2	Bettendorf host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 41,759.94
5/25/2005	2	Mt Pleasant	1	y	128	\$ 91.60	#	#	\$ 74.24		\$ 25.00	\$ 31.00	\$ 109.84	\$ 41,869.78
	2	Oelwein host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 25.00	\$ 31.00	\$ (50.82)	\$ 41,818.96
	2	Cedar Falls	1	y	50	\$ 35.78	#	#	\$ 29.00		\$ 25.00	\$ 31.00	\$ 8.78	\$ 41,827.75
	2	Boone	1	y	155	\$ 110.92	#	#	\$ 89.90		\$ 25.00	\$ 31.00	\$ 144.82	\$ 41,972.57
	2	Camp Dodge	1	y	169	\$ 120.94	#	#	\$ 98.02		\$ 25.00	\$ 31.00	\$ 162.96	\$ 42,135.53
5/27/2005	2	Iowa City host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 42,083.42
	2	Camp Dodge	2	y	124	\$ 177.48	#	#	\$ 143.84		\$ 25.00	\$ 31.00	\$ 265.32	\$ 42,348.74
5/31/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 42,586.59
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 42,557.55
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 42,810.96
6/4/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 43,062.81
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 43,047.77
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 43,315.18
6/5/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 43,567.03
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 43,551.99
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 43,819.39
6/6/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 44,071.25
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 44,056.21
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 44,323.61
6/7/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 44,575.47
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 44,560.43

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 44,827.83
6/8/2005	1.5	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 18.75	\$ 23.25	\$ 237.86	\$ 45,065.69
	1.5	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 18.75	\$ 23.25	\$ (29.04)	\$ 45,036.65
	1.5	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 18.75	\$ 23.25	\$ 253.41	\$ 45,290.05
6/8/2005	2	Camp Dodge host	3	y	1	\$ 2.15	#	#	\$ 1.74		\$ 25.00	\$ 31.00	\$ (52.11)	\$ 45,237.94
	2	Mt Joy	4	y	180	\$ 515.26	#	#	\$ 417.60		\$ 25.00	\$ 31.00	\$ 876.86	\$ 46,114.80
6/9/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 46,366.65
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 46,351.61
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 46,619.01
6/10/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 46,870.87
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 46,855.83
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 47,123.23
6/11/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 47,375.09
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 47,360.05
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 47,627.45
6/12/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 47,879.31
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 47,864.27
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 48,131.67
6/13/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 48,383.53
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 48,368.49
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 48,635.89
6/14/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 48,887.75
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 48,872.70
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 49,140.11
6/15/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 49,391.97
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 49,376.92
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 49,644.33
6/15/2005	4	Camp Dodge host	2	y	1	\$ 1.43	#	#	\$ 1.16		\$ 50.00	\$ 62.00	\$ (109.41)	\$ 49,534.92
	4	Mt Joy	2	y	180	\$ 257.63	#	#	\$ 208.80		\$ 50.00	\$ 62.00	\$ 354.43	\$ 49,889.35
	4	Burlington	1	y	189	\$ 135.26	#	#	\$ 109.62		\$ 50.00	\$ 62.00	\$ 132.88	\$ 50,022.22
6/16/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 50,274.08
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 50,259.04
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 50,526.44
6/17/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 50,778.30
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 50,763.26
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 51,030.66
6/18/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 51,282.52

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Date	Length Hours	Sites	Participants	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 51,267.48
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 51,534.88
6/21/2005	1.5	Dubuque	2	y	89	\$ 127.38	#	#	\$ 103.24		\$ 18.75	\$ 23.25	\$ 188.62	\$ 51,723.50
	1.5	Waterloo host	4	y	1	\$ 2.86	#	#	\$ 2.32		\$ 18.75	\$ 23.25	\$ (36.82)	\$ 51,686.69
	1.5	Iowa Falls	2	y	56	\$ 80.15	#	#	\$ 64.96		\$ 18.75	\$ 23.25	\$ 103.11	\$ 51,789.80
	1.5	Oelwein	1	y	27	\$ 19.32	#	#	\$ 15.66		\$ 18.75	\$ 23.25	\$ (7.02)	\$ 51,782.78
	1.5	Charles City	1	y	50	\$ 35.78	#	#	\$ 29.00		\$ 18.75	\$ 23.25	\$ 22.78	\$ 51,805.56
6/24/2005	3	Centerville	1	y	147	\$ 105.20	#	#	\$ 85.26		\$ 37.50	\$ 46.50	\$ 106.46	\$ 51,912.02
	3	Cedar Rapids host	6	y	1	\$ 4.29	#	#	\$ 3.48		\$ 37.50	\$ 46.50	\$ (76.23)	\$ 51,835.79
6/25/2005	1	Marshalltown	3	y	72	\$ 154.58	#	#	\$ 125.28		\$ 12.50	\$ 15.50	\$ 251.86	\$ 52,087.65
	1	Cedar Rapids host	10	y	1	\$ 7.16	#	#	\$ 5.80		\$ 12.50	\$ 15.50	\$ (15.04)	\$ 52,072.61
	1	Clinton	3	y	76	\$ 163.17	#	#	\$ 132.24		\$ 12.50	\$ 15.50	\$ 267.41	\$ 52,340.01
6/29/2005	1.5	Waterloo	4	y	27	\$ 77.29	#	#	\$ 62.64		\$ 18.75	\$ 23.25	\$ 97.93	\$ 52,437.94
	1.5	Oelwein host	6	y	1	\$ 4.29	#	#	\$ 3.48		\$ 18.75	\$ 23.25	\$ (34.23)	\$ 52,403.72
	1.5	Boone	1	y	155	\$ 110.92	#	#	\$ 89.90		\$ 18.75	\$ 23.25	\$ 158.82	\$ 52,562.54
Totals	845.5				27684									\$ 52,562.54
136 sessions in NE IA region														

Iowa National Guard/Public Defense
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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
499093	7/7	4	JFHQ 1	*	4	y	1	2.91			2.32	\$50.00	\$62.00	-\$106.77	-\$106.77
		4	Council Bluffs		3	y	131	285.82			227.94	\$50.00	\$62.00	\$401.76	\$294.99
		4	Oelwein		3	y	140	305.45			243.60	\$50.00	\$62.00	\$437.05	\$732.04
															\$732.04
499093	7/7	1	JFHQ 1	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$709.27
		1	Council Bluffs		3	y	131	285.82			227.94	\$12.50	\$15.50	\$485.76	\$1,195.03
		1	Oelwein		3	y	140	305.45			243.60	\$12.50	\$15.50	\$521.05	\$1,716.08
															\$1,716.08
499999	7/13	3	CD 2	*	5	y	1	3.64			2.90	\$37.50	\$46.50	-\$77.46	\$1,638.62
		3	Sheldon		5	y	232	843.64			672.80	\$37.50	\$46.50	\$1,432.44	\$3,071.06
		3	Mason City		5	y	120	436.36			348.00	\$37.50	\$46.50	\$700.36	\$3,771.42
															\$3,771.42
500340	7/12	2	Ottumwa	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$3,721.96
		2	Mt Joy AASF		5	y	150	545.45			435.00	\$25.00	\$31.00	\$924.45	\$4,646.41
		2	Burlington		5	y	72	261.82			208.80	\$25.00	\$31.00	\$414.62	\$5,061.03
															\$5,061.03
500873	8/12	5	JFHQ 1	*	5	y	1	3.64			2.90	\$62.50	\$77.50	-\$133.46	\$4,927.57
		5	Waterloo CC1		5	y	114	414.55			330.60	\$62.50	\$77.50	\$605.15	\$5,532.71
		5	Shenandoah		5	y	149	541.82			432.10	\$62.50	\$77.50	\$833.92	\$6,366.63
		5	Cedar Rapids		5	y	134	487.27			388.60	\$62.50	\$77.50	\$735.87	\$7,102.50
															\$7,102.50
500941	7/15	2.5	JFHQ 1	*	9	y	1	6.55			5.22	\$31.25	\$38.75	-\$58.23	\$7,044.27
		2.5	Waterloo AASF		9	y	114	746.18			595.08	\$31.25	\$38.75	\$1,271.26	\$8,315.53
															\$8,315.53
501418	7/27	2	CD 2	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$8,266.07
		2	Mt Joy AASF		5	y	170	618.18			493.00	\$25.00	\$31.00	\$1,055.18	\$9,321.25
		2	Waterloo AASF		5	y	114	414.55			330.60	\$25.00	\$31.00	\$689.15	\$10,010.39
		2	Fairfield		5	y	108	392.73			313.20	\$25.00	\$31.00	\$649.93	\$10,660.32
		2	Fort Dodge AG		5	y	87	316.36			252.30	\$25.00	\$31.00	\$512.66	\$11,172.98
		2	Sioux City NG		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$12,424.26
															\$12,424.26
503033	7/27	4	Waterloo AASF	*	2	y	1	1.45			1.16	\$50.00	\$62.00	-\$109.39	\$12,314.87
		4	Iowa City		2	y	82	119.27			95.12	\$50.00	\$62.00	\$102.39	\$12,417.26
		4	Sioux City NG		2	y	220	320.00			255.20	\$50.00	\$62.00	\$463.20	\$12,880.46
		4	Bettendorf AEA		2	y	139	202.18			161.24	\$50.00	\$62.00	\$251.42	\$13,131.89
		4	CD2		2	y	114	165.82			132.24	\$50.00	\$62.00	\$186.06	\$13,317.94
															\$13,317.94
503593	8/31	2	CD 2	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$13,268.48
		2	Mt Joy AASF		5	y	170	618.18			493.00	\$25.00	\$31.00	\$1,055.18	\$14,323.66
		2	Council Bluffs		5	y	131	476.36			379.90	\$25.00	\$31.00	\$800.26	\$15,123.93

Iowa National Guard/Public Defense
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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2	Fort Dodge NG		5	y	87	316.36			252.30	\$25.00	\$31.00	\$512.66	\$15,636.59
		2	Sioux City NG		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$16,887.86
		2	Waterloo AASF		5	y	114	414.55			330.60	\$25.00	\$31.00	\$689.15	\$17,577.01
															\$17,577.01
503594	7/29	2	CD 2	*	7	y	1	5.09			4.06	\$25.00	\$31.00	-\$46.85	\$17,530.16
		2	Mt Joy AASF		7	y	170	865.45			690.20	\$25.00	\$31.00	\$1,499.65	\$19,029.81
		2	Waterloo AASF		7	y	114	580.36			462.84	\$25.00	\$31.00	\$987.20	\$20,017.02
		2	Fort Dodge NG		7	y	87	442.91			353.22	\$25.00	\$31.00	\$740.13	\$20,757.15
															\$20,757.15
503955	8/3	2	Sioux City NG	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$20,707.68
		2	CD 3		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$21,958.95
		2	LeMars		3	y	25	54.55			43.50	\$25.00	\$31.00	\$42.05	\$22,001.00
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$22,796.03
															\$22,796.03
503955	8/10	2	Sioux City NG	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$22,746.57
		2	CD 3		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$23,997.84
		2	LeMars		3	y	25	54.55			43.50	\$25.00	\$31.00	\$42.05	\$24,039.89
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$24,834.92
															\$24,834.92
503955	8/17	2	Sioux City NG	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$24,785.46
		2	CD 3		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$26,036.73
		2	LeMars		3	y	25	54.55			43.50	\$25.00	\$31.00	\$42.05	\$26,078.78
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$26,873.81
															\$26,873.81
503955	8/24	2	Sioux City NG	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$26,824.35
		2	CD 3		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$28,075.62
		2	LeMars		3	y	25	54.55			43.50	\$25.00	\$31.00	\$42.05	\$28,117.67
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$28,912.70
															\$28,912.70
503955	8/31	2	Sioux City NG	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$28,863.24
		2	CD 3		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$30,114.51
		2	LeMars		3	y	25	54.55			43.50	\$25.00	\$31.00	\$42.05	\$30,156.56
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$30,951.59
															\$30,951.59
503955	9/14	2	Sioux City NG	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$30,902.13
		2	CD 3		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$32,153.40
		2	LeMars		3	y	25	54.55			43.50	\$25.00	\$31.00	\$42.05	\$32,195.45
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$32,990.48
															\$32,990.48
503955	9/21	2	Sioux City NG	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$32,941.02
		2	CD 3		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$34,192.29

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2	LeMars		3	y	25	54.55			43.50	\$25.00	\$31.00	\$42.05	\$34,234.33
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$35,029.37
															\$35,029.37
503955	9/28	2	Sioux City NG	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$34,979.91
		2	CD 3		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$36,231.18
		2	LeMars		3	y	25	54.55			43.50	\$25.00	\$31.00	\$42.05	\$36,273.22
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$37,068.26
															\$37,068.26
504873	8/10	1	Jefferson	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$37,042.87
		1	Elkader AEA		1	y	218	158.55			126.44	\$12.50	\$15.50	\$256.99	\$37,299.86
		1	Cedar Rapids CC2		2	y	194	282.18			225.04	\$12.50	\$15.50	\$479.22	\$37,779.08
		1	CD 3		2	y	60	87.27			69.60	\$12.50	\$15.50	\$128.87	\$37,907.95
		1	Dubuque		2	y	228	331.64			264.48	\$12.50	\$15.50	\$568.12	\$38,476.07
		1	Mason City		2	y	134	194.91			155.44	\$12.50	\$15.50	\$322.35	\$38,798.42
															\$38,798.42
504873	8/31	1	Jefferson	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$38,773.03
		1	Elkader AEA		1	y	218	158.55			126.44	\$12.50	\$15.50	\$256.99	\$39,030.02
		1	Cedar Rapids CC2		2	y	194	282.18			225.04	\$12.50	\$15.50	\$479.22	\$39,509.24
		1	CD 3		2	y	60	87.27			69.60	\$12.50	\$15.50	\$128.87	\$39,638.11
		1	Dubuque		2	y	228	331.64			264.48	\$12.50	\$15.50	\$568.12	\$40,206.23
		1	Mason City		2	y	134	194.91			155.44	\$12.50	\$15.50	\$322.35	\$40,528.58
															\$40,528.58
504873	9/21	1	Jefferson	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$40,503.19
		1	Elkader AEA		1	y	218	158.55			126.44	\$12.50	\$15.50	\$256.99	\$40,760.18
		1	Cedar Rapids CC2		2	y	194	282.18			225.04	\$12.50	\$15.50	\$479.22	\$41,239.40
		1	CD 3		2	y	60	87.27			69.60	\$12.50	\$15.50	\$128.87	\$41,368.27
		1	Dubuque		2	y	228	331.64			264.48	\$12.50	\$15.50	\$568.12	\$41,936.39
		1	Mason City		2	y	134	194.91			155.44	\$12.50	\$15.50	\$322.35	\$42,258.74
															\$42,258.74
504873	12/26	1	Jefferson	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$42,233.35
		1	Elkader AEA		1	y	218	158.55			126.44	\$12.50	\$15.50	\$256.99	\$42,490.34
		1	Cedar Rapids CC2		2	y	194	282.18			225.04	\$12.50	\$15.50	\$479.22	\$42,969.56
		1	CD 3		2	y	60	87.27			69.60	\$12.50	\$15.50	\$128.87	\$43,098.43
		1	Dubuque		2	y	228	331.64			264.48	\$12.50	\$15.50	\$568.12	\$43,666.55
		1	Mason City		2	y	134	194.91			155.44	\$12.50	\$15.50	\$322.35	\$43,988.90
															\$43,988.90
505154	8/12	2.25	CD 4	*	2	y	1	1.45			1.16	\$28.13	\$34.88	-\$60.39	\$43,928.51
		2.25	Cedar Rapids CC2		2	y	134	194.91			155.44	\$28.13	\$34.88	\$287.35	\$44,215.86
		2.25	Dubuque		2	y	205	298.18			237.80	\$28.13	\$34.88	\$472.98	\$44,688.84
		2.25	Mt Joy AASF		2	y	170	247.27			197.20	\$28.13	\$34.88	\$381.47	\$45,070.32
		2.25	Denison NG1		2	y	114	165.82			132.24	\$28.13	\$34.88	\$235.06	\$45,305.37

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2.25	Carroll		2	y	88	128.00			102.08	\$28.13	\$34.88	\$167.08	\$45,472.45
		2.25	Corning		1	y	106	77.09			61.48	\$28.13	\$34.88	\$75.57	\$45,548.03
		2.25	Waterloo AASF		2	y	114	165.82			132.24	\$28.13	\$34.88	\$235.06	\$45,783.08
		2.25	Council Bluffs		2	y	131	190.55			151.96	\$28.13	\$34.88	\$279.51	\$46,062.59
		2.25	Oelwein		1	y	140	101.82			81.20	\$28.13	\$34.88	\$120.02	\$46,182.61
		2.25	Storm Lake		2	y	138	200.73			160.08	\$28.13	\$34.88	\$297.81	\$46,480.41
		2.25	Fort Dodge		2	y	87	126.55			100.92	\$28.13	\$34.88	\$164.47	\$46,644.88
		2.25	Sioux City NG		2	y	200	290.91			232.00	\$28.13	\$34.88	\$459.91	\$47,104.79
		2.25	Shenandoah HS		1	y	149	108.36			86.42	\$28.13	\$34.88	\$131.78	\$47,236.57
		2.25	Bennett HS		1	y	156	113.45			90.48	\$28.13	\$34.88	\$140.93	\$47,377.51
															\$47,377.51
505156	8/19	5	CD 4	*	10	y	1	7.27			5.80	\$62.50	\$77.50	-\$126.93	\$47,250.58
		5	Muscatine		10	y	149	1083.64			864.20	\$62.50	\$77.50	\$1,807.84	\$49,058.42
		5	Centerville		10	y	86	625.45			498.80	\$62.50	\$77.50	\$984.25	\$50,042.67
		5	Sheldon		10	y	232	1687.27			1345.60	\$62.50	\$77.50	\$2,892.87	\$52,935.54
		5	Mason City		10	y	120	872.73			696.00	\$62.50	\$77.50	\$1,428.73	\$54,364.27
															\$54,364.27
505435	8/24	2.75	Sioux City NG	*	10	y	1	7.27			5.80	\$34.38	\$42.63	-\$63.93	\$54,300.34
		2.75	Waterloo AASF		10	y	217	1578.18			1258.60	\$34.38	\$42.63	\$2,759.78	\$57,060.13
		2.75	LeMars		10	y	25	181.82			145.00	\$34.38	\$42.63	\$249.82	\$57,309.94
		2.75	CD 2		10	y	200	1454.55			1160.00	\$34.38	\$42.63	\$2,537.55	\$59,847.49
															\$59,847.49
505439	8/17	4	CD 4	*	4	y	1	2.91			2.32	\$50.00	\$62.00	-\$106.77	\$59,740.72
		4	Shenandoah		4	y	149	433.45			345.68	\$50.00	\$62.00	\$667.13	\$60,407.85
		4	Sheldon		4	y	232	674.91			538.24	\$50.00	\$62.00	\$1,101.15	\$61,509.00
		4	Newton		4	y	36	104.73			83.52	\$50.00	\$62.00	\$76.25	\$61,585.25
		4	Mason City		4	y	120	349.09			278.40	\$50.00	\$62.00	\$515.49	\$62,100.74
															\$62,100.74
505884	8/26	2	JFHQ 1	*	10	y	1	7.27			5.80	\$25.00	\$31.00	-\$42.93	\$62,057.81
		2	Dubuque		2	y	205	298.18			237.80	\$25.00	\$31.00	\$479.98	\$62,537.79
		2	Mt Pleasant		2	y	140	203.64			162.40	\$25.00	\$31.00	\$310.04	\$62,847.83
		2	Mt Joy AASF		2	y	170	247.27			197.20	\$25.00	\$31.00	\$388.47	\$63,236.30
		2	Carroll		1	y	88	64.00			51.04	\$25.00	\$31.00	\$59.04	\$63,295.34
		2	Spencer		1	y	175	127.27			101.50	\$25.00	\$31.00	\$172.77	\$63,468.12
		2	Waterloo AASF		2	y	114	165.82			132.24	\$25.00	\$31.00	\$242.06	\$63,710.17
		2	Council Bluffs		2	y	131	190.55			151.96	\$25.00	\$31.00	\$286.51	\$63,996.68
		2	Red Oak		1	y	108	78.55			62.64	\$25.00	\$31.00	\$85.19	\$64,081.87
		2	Cedar Rapids		2	y	134	194.91			155.44	\$25.00	\$31.00	\$294.35	\$64,376.21
		2	Fairfield		1	y	108	78.55			62.64	\$25.00	\$31.00	\$85.19	\$64,461.40
		2	Newton		1	y	36	26.18			20.88	\$25.00	\$31.00	-\$8.94	\$64,452.46
		2	Fort Dodge NG		2	y	87	126.55			100.92	\$25.00	\$31.00	\$171.47	\$64,623.93

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2	Iowa City		2	y	111	161.45			128.76	\$25.00	\$31.00	\$234.21	\$64,858.14
		2	Knoxville		1	y	38	27.64			22.04	\$25.00	\$31.00	-\$6.32	\$64,851.82
		2	Mason City		2	y	120	174.55			139.20	\$25.00	\$31.00	\$257.75	\$65,109.56
		2	Perry		1	y	28	20.36			16.24	\$25.00	\$31.00	-\$19.40	\$65,090.17
		2	Sioux City NG		2	y	200	290.91			232.00	\$25.00	\$31.00	\$466.91	\$65,557.08
															\$65,557.08
505884	8/27	2	JFHQ 1	*	10	y	1	7.27			5.80	\$25.00	\$31.00	-\$42.93	\$65,514.15
		2	Dubuque		2	y	205	298.18			237.80	\$25.00	\$31.00	\$479.98	\$65,994.13
		2	Mt Pleasant		2	y	140	203.64			162.40	\$25.00	\$31.00	\$310.04	\$66,304.17
		2	Mt Joy AASF		2	y	170	247.27			197.20	\$25.00	\$31.00	\$388.47	\$66,692.64
		2	Carroll		1	y	88	64.00			51.04	\$25.00	\$31.00	\$59.04	\$66,751.68
		2	Spencer		1	y	175	127.27			101.50	\$25.00	\$31.00	\$172.77	\$66,924.45
		2	Waterloo AASF		2	y	114	165.82			132.24	\$25.00	\$31.00	\$242.06	\$67,166.51
		2	Council Bluffs		2	y	131	190.55			151.96	\$25.00	\$31.00	\$286.51	\$67,453.02
		2	Red Oak		1	y	108	78.55			62.64	\$25.00	\$31.00	\$85.19	\$67,538.20
		2	Cedar Rapids		2	y	134	194.91			155.44	\$25.00	\$31.00	\$294.35	\$67,832.55
		2	Fairfield		1	y	108	78.55			62.64	\$25.00	\$31.00	\$85.19	\$67,917.74
		2	Newton		1	y	36	26.18			20.88	\$25.00	\$31.00	-\$8.94	\$67,908.80
		2	Fort Dodge NG		2	y	87	126.55			100.92	\$25.00	\$31.00	\$171.47	\$68,080.26
		2	Iowa City		2	y	111	161.45			128.76	\$25.00	\$31.00	\$234.21	\$68,314.48
		2	Knoxville		1	y	38	27.64			22.04	\$25.00	\$31.00	-\$6.32	\$68,308.15
		2	Mason City		2	y	120	174.55			139.20	\$25.00	\$31.00	\$257.75	\$68,565.90
		2	Perry		1	y	28	20.36			16.24	\$25.00	\$31.00	-\$19.40	\$68,546.50
		2	Sioux City NG		2	y	200	290.91			232.00	\$25.00	\$31.00	\$466.91	\$69,013.41
															\$69,013.41
505886	9/7	2	CD 2	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$68,963.95
		2	Waterloo AASF		3	y	114	248.73			198.36	\$25.00	\$31.00	\$391.09	\$69,355.04
		2	Iowa City		3	y	111	242.18			193.14	\$25.00	\$31.00	\$379.32	\$69,734.36
															\$69,734.36
505939	9/14	2.5	CD 4	*	3	y	1	2.18			1.74	\$31.25	\$38.75	-\$66.08	\$69,668.28
		2.5	Eldridge NS HS		1	y	170	123.64			98.60	\$31.25	\$38.75	\$152.24	\$69,820.52
		2.5	Sioux City NG		2	y	200	290.91			232.00	\$31.25	\$38.75	\$452.91	\$70,273.43
		2.5	Waterloo CC2		1	y	114	82.91			66.12	\$31.25	\$38.75	\$79.03	\$70,352.45
															\$70,352.45
505994	8/25	2	Sioux City NG	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$70,301.68
		2	Waterloo AASF		3	y	217	473.45			377.58	\$25.00	\$31.00	\$795.03	\$71,096.72
		2	LeMars		2	y	25	36.36			29.00	\$25.00	\$31.00	\$9.36	\$71,106.08
		2	CD 2		4	y	200	581.82			464.00	\$25.00	\$31.00	\$989.82	\$72,095.90
															\$72,095.90
505996	8/27	2	JFHQ 1	*	2	y	1	1.45			1.16	\$25.00	\$31.00	-\$53.39	\$72,042.51
		2	Muscatine		2	y	149	216.73			172.84	\$25.00	\$31.00	\$333.57	\$72,376.08

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2	Centerville		2	y	86	125.09			99.76	\$25.00	\$31.00	\$168.85	\$72,544.93
		2	Cedar Rapids		2	y	134	194.91			155.44	\$25.00	\$31.00	\$294.35	\$72,839.28
		2	Iowa City		2	y	111	161.45			128.76	\$25.00	\$31.00	\$234.21	\$73,073.50
															\$73,073.50
505997	8/27	2	JFHQ 1	*	2	y	1	1.45			1.16	\$25.00	\$31.00	-\$53.39	\$73,020.11
		2	Muscatine		2	y	149	216.73			172.84	\$25.00	\$31.00	\$333.57	\$73,353.68
		2	Centerville		2	y	86	125.09			99.76	\$25.00	\$31.00	\$168.85	\$73,522.53
		2	Cedar Rapids		2	y	134	194.91			155.44	\$25.00	\$31.00	\$294.35	\$73,816.88
		2	Iowa City		2	y	111	161.45			128.76	\$25.00	\$31.00	\$234.21	\$74,051.09
															\$74,051.09
506056	9/9	2.25	CD 4	*	5	y	1	3.64			2.90	\$28.13	\$34.88	-\$56.46	\$73,994.63
		2.25	Fort Dodge AEA		1	y	87	63.27			50.46	\$28.13	\$34.88	\$50.73	\$74,045.36
		2.25	Mt Pleasant		1	y	140	101.82			81.20	\$28.13	\$34.88	\$120.02	\$74,165.38
		2.25	Mt Joy AASF		2	y	170	247.27			197.20	\$28.13	\$34.88	\$381.47	\$74,546.85
		2.25	Carroll		2	y	88	128.00			102.08	\$28.13	\$34.88	\$167.08	\$74,713.93
		2.25	Corning		1	y	106	77.09			61.48	\$28.13	\$34.88	\$75.57	\$74,789.50
		2.25	Iowa Falls		1	y	70	50.91			40.60	\$28.13	\$34.88	\$28.51	\$74,818.01
		2.25	Council Bluffs		2	y	131	190.55			151.96	\$28.13	\$34.88	\$279.51	\$75,097.52
		2.25	Cedar Rapids		2	y	134	194.91			155.44	\$28.13	\$34.88	\$287.35	\$75,384.87
		2.25	Sioux City NG		2	y	200	290.91			232.00	\$28.13	\$34.88	\$459.91	\$75,844.78
		2.25	Storm Lake BVU		1	y	138	100.36			80.04	\$28.13	\$34.88	\$117.40	\$75,962.18
		2.25	Waterloo CC2		1	y	114	82.91			66.12	\$28.13	\$34.88	\$86.03	\$76,048.21
		2.25	Bennett HS		1	y	156	113.45			90.48	\$28.13	\$34.88	\$140.93	\$76,189.14
		2.25	Denison NG 2		2	y	114	165.82			132.24	\$28.13	\$34.88	\$235.06	\$76,424.20
															\$76,424.20
506152	8/27	1	Centerville	*	12	y	1	8.73			6.96	\$12.50	\$15.50	-\$12.31	\$76,411.89
		1	Muscatine		12	y	145	1265.45			1009.20	\$12.50	\$15.50	\$2,246.65	\$78,658.54
		1	Cedar Rapids		12	y	151	1317.82			1050.96	\$12.50	\$15.50	\$2,340.78	\$80,999.32
															\$80,999.32
506270	8/31	1.5	Cedar Rapids	*	6	y	1	4.36			3.48	\$18.75	\$23.25	-\$34.16	\$80,965.17
		1.5	Marshalltown		6	y	72	314.18			250.56	\$18.75	\$23.25	\$522.74	\$81,487.91
		1.5	Clinton		6	y	115	501.82			400.20	\$18.75	\$23.25	\$860.02	\$82,347.93
															\$82,347.93
506287	10/14	5	JFHQ 1	*	5	y	1	3.64			2.90	\$62.50	\$77.50	-\$133.46	\$82,214.46
		5	Council Bluffs		4	y	131	381.09			303.92	\$62.50	\$77.50	\$545.01	\$82,759.47
		5	Oelwein		1	y	140	101.82			81.20	\$62.50	\$77.50	\$43.02	\$82,802.49
		5	Cedar Rapids		4	y	134	389.82			310.88	\$62.50	\$77.50	\$560.70	\$83,363.19
		5	Iowa City		4	y	111	322.91			257.52	\$62.50	\$77.50	\$440.43	\$83,803.62
		5	Sioux City NG		4	y	200	581.82			464.00	\$62.50	\$77.50	\$905.82	\$84,709.44
		5	Cedar Falls HS		1	y	124	90.18			71.92	\$62.50	\$77.50	\$22.10	\$84,731.54
															\$84,731.54

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
506290	9/9	1.5	CD 4	*	10	y	1	7.27			5.80	\$18.75	\$23.25	-\$28.93	\$84,702.61
		1.5	Ottumwa		10	y	86	625.45			498.80	\$18.75	\$23.25	\$1,082.25	\$85,784.87
		1.5	Iowa City		10	y	111	807.27			643.80	\$18.75	\$23.25	\$1,409.07	\$87,193.94
															\$87,193.94
506382	9/7	1.5	CD 3	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$87,157.17
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$87,292.96
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$88,139.90
															\$88,139.90
506382	9/14	1.5	CD 3	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$88,103.13
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$88,238.92
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$89,085.87
															\$89,085.87
506382	9/21	1.5	CD 3	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$89,049.09
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$89,184.88
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$90,031.83
															\$90,031.83
506382	9/28	1.5	CD 3	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$89,995.06
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$90,130.85
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$90,977.79
															\$90,977.79
506382	10/4	1.5	CD 3	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$90,941.02
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$91,076.81
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$91,923.76
															\$91,923.76
506382	10/12	1.5	CD 3	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$91,886.99
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$92,022.77
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$92,869.72
															\$92,869.72
506382	10/19	0.5	CD 3	*	4	y	1	2.91			2.32	\$6.25	\$7.75	-\$8.77	\$92,860.95
		0.5	Boone AASF		4	y	34	98.91			78.88	\$6.25	\$7.75	\$163.79	\$93,024.74
		0.5	Mt Joy AASF		4	y	170	494.55			394.40	\$6.25	\$7.75	\$874.95	\$93,899.68
															\$93,899.68
506382	10/19	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$93,862.91
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$94,709.86
															\$94,709.86
506382	10/26	1.5	CD 3	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$94,673.09
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$94,808.88
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$95,655.82
															\$95,655.82
506447	9/24	4	Newton	*	6	y	1	4.36			3.48	\$50.00	\$62.00	-\$104.16	\$95,551.67
		4	Muscatine		6	y	124	541.09			431.52	\$50.00	\$62.00	\$860.61	\$96,412.28

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		4	Centerville		6	y	78	340.36			271.44	\$50.00	\$62.00	\$499.80	\$96,912.08
		4	Sheldon		6	y	250	1090.91			870.00	\$50.00	\$62.00	\$1,848.91	\$98,760.99
		4	Cedar Rapids		6	y	101	440.73			351.48	\$50.00	\$62.00	\$680.21	\$99,441.20
		4	Mason City		6	y	143	624.00			497.64	\$50.00	\$62.00	\$1,009.64	\$100,450.84
															\$100,450.84
506450	9/8	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$100,414.07
		1.5	Boone AASF		3	y	34	74.18			59.16	\$18.75	\$23.25	\$91.34	\$100,505.41
		1.5	Mt Joy AASF		3	y	170	370.91			295.80	\$18.75	\$23.25	\$624.71	\$101,130.12
															\$101,130.12
506514	10/20	4	JFHQ 1	*	4	y	1	2.91			2.32	\$50.00	\$62.00	-\$106.77	\$101,023.35
		4	Mt Joy AASF		2	y	170	247.27			197.20	\$50.00	\$62.00	\$332.47	\$101,355.82
		4	Shenandoah		1	y	149	108.36			86.42	\$50.00	\$62.00	\$82.78	\$101,438.60
		4	Fort Dodge AG		2	y	87	126.55			100.92	\$50.00	\$62.00	\$115.47	\$101,554.07
		4	Dubuque AEA		2	y	205	298.18			237.80	\$50.00	\$62.00	\$423.98	\$101,978.05
		4	Orange City UC HS		1	y	240	174.55			139.20	\$50.00	\$62.00	\$201.75	\$102,179.79
		4	Springville HS		1	y	147	106.91			85.26	\$50.00	\$62.00	\$80.17	\$102,259.96
															\$102,259.96
506546	9/14	1.5	JFHQ 1	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$102,224.50
		1.5	Mt Pleasant		2	y	140	203.64			162.40	\$18.75	\$23.25	\$324.04	\$102,548.54
		1.5	Mt Joy AASF		3	y	170	370.91			295.80	\$18.75	\$23.25	\$624.71	\$103,173.25
		1.5	Ottumwa		2	y	83	120.73			96.28	\$18.75	\$23.25	\$175.01	\$103,348.25
		1.5	Burlington		2	y	188	273.45			218.08	\$18.75	\$23.25	\$449.53	\$103,797.79
		1.5	Fairfield		2	y	108	157.09			125.28	\$18.75	\$23.25	\$240.37	\$104,038.16
															\$104,038.16
506561	9/18	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$104,001.39
		1.5	Audubon		4	y	93	270.55			215.76	\$18.75	\$23.25	\$444.31	\$104,445.69
		1.5	Dubuque		4	y	205	596.36			475.60	\$18.75	\$23.25	\$1,029.96	\$105,475.66
		1.5	Red Oak		4	y	108	314.18			250.56	\$18.75	\$23.25	\$522.74	\$105,998.40
		1.5	Perry		4	y	28	81.45			64.96	\$18.75	\$23.25	\$104.41	\$106,102.81
															\$106,102.81
506651	9/24	1.5	CD 4	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$106,067.35
		1.5	Mt Pleasant		4	y	140	407.27			324.80	\$18.75	\$23.25	\$690.07	\$106,757.42
		1.5	Ottumwa		4	y	83	241.45			192.56	\$18.75	\$23.25	\$392.01	\$107,149.44
		1.5	Keokuk		4	y	206	599.27			477.92	\$18.75	\$23.25	\$1,035.19	\$108,184.63
		1.5	Burlington		4	y	188	546.91			436.16	\$18.75	\$23.25	\$941.07	\$109,125.70
		1.5	Fairfield		4	y	108	314.18			250.56	\$18.75	\$23.25	\$522.74	\$109,648.44
															\$109,648.44
506651	9/25	1.5	CD 4	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$109,612.98
		1.5	Mt Pleasant		4	y	140	407.27			324.80	\$18.75	\$23.25	\$690.07	\$110,303.05
		1.5	Ottumwa		4	y	83	241.45			192.56	\$18.75	\$23.25	\$392.01	\$110,695.06
		1.5	Keokuk		4	y	206	599.27			477.92	\$18.75	\$23.25	\$1,035.19	\$111,730.26

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		1.5	Burlington		4	y	188	546.91			436.16	\$18.75	\$23.25	\$941.07	\$112,671.33
		1.5	Fairfield		4	y	108	314.18			250.56	\$18.75	\$23.25	\$522.74	\$113,194.07
															\$113,194.07
506651	9/26	1.5	CD 4	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$113,158.60
		1.5	Mt Pleasant		4	y	140	407.27			324.80	\$18.75	\$23.25	\$690.07	\$113,848.68
		1.5	Ottumwa		4	y	83	241.45			192.56	\$18.75	\$23.25	\$392.01	\$114,240.69
		1.5	Keokuk		4	y	206	599.27			477.92	\$18.75	\$23.25	\$1,035.19	\$115,275.88
		1.5	Burlington		4	y	188	546.91			436.16	\$18.75	\$23.25	\$941.07	\$116,216.95
		1.5	Fairfield		4	y	108	314.18			250.56	\$18.75	\$23.25	\$522.74	\$116,739.69
															\$116,739.69
506651	9/27	1.5	CD 4	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$116,704.23
		1.5	Mt Pleasant		4	y	140	407.27			324.80	\$18.75	\$23.25	\$690.07	\$117,394.30
		1.5	Ottumwa		4	y	83	241.45			192.56	\$18.75	\$23.25	\$392.01	\$117,786.32
		1.5	Keokuk		4	y	206	599.27			477.92	\$18.75	\$23.25	\$1,035.19	\$118,821.51
		1.5	Burlington		4	y	188	546.91			436.16	\$18.75	\$23.25	\$941.07	\$119,762.58
		1.5	Fairfield		4	y	108	314.18			250.56	\$18.75	\$23.25	\$522.74	\$120,285.32
															\$120,285.32
506651	9/28	1.5	CD 4	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$120,249.86
		1.5	Mt Pleasant		4	y	140	407.27			324.80	\$18.75	\$23.25	\$690.07	\$120,939.93
		1.5	Ottumwa		4	y	83	241.45			192.56	\$18.75	\$23.25	\$392.01	\$121,331.95
		1.5	Keokuk		4	y	206	599.27			477.92	\$18.75	\$23.25	\$1,035.19	\$122,367.14
		1.5	Burlington		4	y	188	546.91			436.16	\$18.75	\$23.25	\$941.07	\$123,308.21
		1.5	Fairfield		4	y	108	314.18			250.56	\$18.75	\$23.25	\$522.74	\$123,830.95
															\$123,830.95
506651	9/29	1.5	CD 4	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$123,795.49
		1.5	Mt Pleasant		4	y	140	407.27			324.80	\$18.75	\$23.25	\$690.07	\$124,485.56
		1.5	Ottumwa		4	y	83	241.45			192.56	\$18.75	\$23.25	\$392.01	\$124,877.57
		1.5	Keokuk		4	y	206	599.27			477.92	\$18.75	\$23.25	\$1,035.19	\$125,912.77
		1.5	Burlington		4	y	188	546.91			436.16	\$18.75	\$23.25	\$941.07	\$126,853.83
		1.5	Fairfield		4	y	108	314.18			250.56	\$18.75	\$23.25	\$522.74	\$127,376.58
															\$127,376.58
506651	9/30	1.5	CD 4	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$127,341.11
		1.5	Mt Pleasant		4	y	140	407.27			324.80	\$18.75	\$23.25	\$690.07	\$128,031.19
		1.5	Ottumwa		4	y	83	241.45			192.56	\$18.75	\$23.25	\$392.01	\$128,423.20
		1.5	Keokuk		4	y	206	599.27			477.92	\$18.75	\$23.25	\$1,035.19	\$129,458.39
		1.5	Burlington		4	y	188	546.91			436.16	\$18.75	\$23.25	\$941.07	\$130,399.46
		1.5	Fairfield		4	y	108	314.18			250.56	\$18.75	\$23.25	\$522.74	\$130,922.20
															\$130,922.20
506653	10/5	1	CD 2	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$130,899.43
		1	Shenandoah		4	y	149	433.45			345.68	\$12.50	\$15.50	\$751.13	\$131,650.57
		1	Mason City		4	y	120	349.09			278.40	\$12.50	\$15.50	\$599.49	\$132,250.06

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
															\$132,250.06
506653	10/5	4	CD 2	*	3	y	1	2.18			1.74	\$50.00	\$62.00	-\$108.08	\$132,141.98
		4	Carroll		3	y	88	192.00			153.12	\$50.00	\$62.00	\$233.12	\$132,375.10
		4	Shenandoah		3	y	149	325.09			259.26	\$50.00	\$62.00	\$472.35	\$132,847.45
		4	Newton		4	y	36	104.73			83.52	\$50.00	\$62.00	\$76.25	\$132,923.70
		4	Mason City		2	y	120	174.55			139.20	\$50.00	\$62.00	\$201.75	\$133,125.44
															\$133,125.44
506654	9/27	2	Sioux City NG	*	6	y	1	4.36			3.48	\$25.00	\$31.00	-\$48.16	\$133,077.29
		2	Audubon		4	y	107	311.27			248.24	\$25.00	\$31.00	\$503.51	\$133,580.80
															\$133,580.80
506657	9/28	1	CD 4	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$133,558.03
		1	Eagle Grove		2	y	102	148.36			118.32	\$12.50	\$15.50	\$238.68	\$133,796.71
															\$133,796.71
506657	10/3	0.5	CD 4	*	4	y	1	2.91			2.32	\$6.25	\$7.75	-\$8.77	\$133,787.94
		0.5	Eagle Grove		2	y	102	148.36			118.32	\$6.25	\$7.75	\$252.68	\$134,040.63
															\$134,040.63
506769	9/22	2.75	CD 3	*	4	y	1	2.91			2.32	\$34.38	\$42.63	-\$71.77	\$133,968.85
		2.75	Ottumwa		2	y	83	120.73			96.28	\$34.38	\$42.63	\$140.01	\$134,108.86
		2.75	Cedar Rapids		2	y	134	194.91			155.44	\$34.38	\$42.63	\$273.35	\$134,382.21
		2.75	Clinton		2	y	205	298.18			237.80	\$34.38	\$42.63	\$458.98	\$134,841.19
															\$134,841.19
506906	10/6	2	Cedar Rapids	*	2	y	1	1.45			1.16	\$25.00	\$31.00	-\$53.39	\$134,787.81
		2	Mt Joy AASF		2	y	83	120.73			96.28	\$25.00	\$31.00	\$161.01	\$134,948.81
		2	LeMars		2	y	270	392.73			313.20	\$25.00	\$31.00	\$649.93	\$135,598.74
		2	Mason City		2	y	136	197.82			157.76	\$25.00	\$31.00	\$299.58	\$135,898.32
		2	CD 2		2	y	134	194.91			155.44	\$25.00	\$31.00	\$294.35	\$136,192.67
															\$136,192.67
507027	10/3	1	CD 4	*	15	y	1	10.91			8.70	\$12.50	\$15.50	-\$8.39	\$136,184.28
		1	Eagle Grove		10	y	102	741.82			591.60	\$12.50	\$15.50	\$1,305.42	\$137,489.70
		1	Chariton		8	y	58	337.45			269.12	\$12.50	\$15.50	\$578.57	\$138,068.27
		1	Oskaloosa		10	y	60	436.36			348.00	\$12.50	\$15.50	\$756.36	\$138,824.63
		1	Knoxville		5	y	38	138.18			110.20	\$12.50	\$15.50	\$220.38	\$139,045.02
															\$139,045.02
507195	10/5	1	JFHQ 2	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$139,022.25
		1	Ottumwa		2	y	83	120.73			96.28	\$12.50	\$15.50	\$189.01	\$139,211.25
															\$139,211.25
507215	10/7	5	JFHQ 1	*	4	y	1	2.91			2.32	\$62.50	\$77.50	-\$134.77	\$139,076.48
		5	Shenandoah		4	y	149	433.45			345.68	\$62.50	\$77.50	\$639.13	\$139,715.62
		5	Cedar Rapids		4	y	134	389.82			310.88	\$62.50	\$77.50	\$560.70	\$140,276.31
															\$140,276.31
507216	10/6	2.5	Iowa Falls	*	3	y	1	2.18			1.74	\$31.25	\$38.75	-\$66.08	\$140,210.24

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2.5	Urbandale HS		3	y	86	187.64			149.64	\$31.25	\$38.75	\$267.28	\$140,477.51
		2.5	Jesup HS		3	y	72	157.09			125.28	\$31.25	\$38.75	\$212.37	\$140,689.88
		2.5	Cedar Falls CC		3	y	54	117.82			93.96	\$31.25	\$38.75	\$141.78	\$140,831.66
															\$140,831.66
507217	10/6	2	CD 3	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$140,780.89
		2	Charles City		2	y	145	210.91			168.20	\$25.00	\$31.00	\$323.11	\$141,104.00
		2	Iowa City		2	y	111	161.45			128.76	\$25.00	\$31.00	\$234.21	\$141,338.21
		2	Rockwell City NC CF		1	y	120	87.27			69.60	\$25.00	\$31.00	\$100.87	\$141,439.09
															\$141,439.09
507305	10/12	2	CD 3	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$141,388.32
		2	Dubuque AEA		2	y	205	298.18			237.80	\$25.00	\$31.00	\$479.98	\$141,868.30
		2	Perry		1	y	28	20.36			16.24	\$25.00	\$31.00	-\$19.40	\$141,848.90
															\$141,848.90
507518	10/19	1	Sioux City NG	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$141,826.13
		1	CD 3		3	y	200	436.36			348.00	\$12.50	\$15.50	\$756.36	\$142,582.49
		1	LeMars		2	y	25	36.36			29.00	\$12.50	\$15.50	\$37.36	\$142,619.86
															\$142,619.86
507536	10/25	4	CD 3	*	3	y	1	2.18			1.74	\$50.00	\$62.00	-\$108.08	\$142,511.78
		4	Ottumwa		1	y	83	60.36			48.14	\$50.00	\$62.00	-\$3.50	\$142,508.28
		4	Cedar Rapids		3	y	134	292.36			233.16	\$50.00	\$62.00	\$413.52	\$142,921.81
		4	Clinton		2	y	205	298.18			237.80	\$50.00	\$62.00	\$423.98	\$143,345.79
															\$143,345.79
507729	10/27	5	Boone AASF	*	8	y	1	5.82			4.64	\$62.50	\$77.50	-\$129.54	\$143,216.25
		5	Mt Joy AASF		8	y	204	1186.91			946.56	\$62.50	\$77.50	\$1,993.47	\$145,209.72
		5	Waterloo AASF		8	y	78	453.82			361.92	\$62.50	\$77.50	\$675.74	\$145,885.45
															\$145,885.45
486273	11/3	1	Newton	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$145,860.07
		1	Muscatine		2	y	124	180.36			143.84	\$12.50	\$15.50	\$296.20	\$146,156.27
		1	Centerville		2	y	78	113.45			90.48	\$12.50	\$15.50	\$175.93	\$146,332.21
		1	Sheldon		2	y	250	363.64			290.00	\$12.50	\$15.50	\$625.64	\$146,957.84
		1	Cedar Rapids		3	y	101	220.36			175.74	\$12.50	\$15.50	\$368.10	\$147,325.95
		1	Mason City		2	y	143	208.00			165.88	\$12.50	\$15.50	\$345.88	\$147,671.83
															\$147,671.83
486273	11/10	1	Newton	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$147,646.44
		1	Muscatine		2	y	124	180.36			143.84	\$12.50	\$15.50	\$296.20	\$147,942.65
		1	Centerville		2	y	78	113.45			90.48	\$12.50	\$15.50	\$175.93	\$148,118.58
		1	Sheldon		2	y	250	363.64			290.00	\$12.50	\$15.50	\$625.64	\$148,744.22
		1	Cedar Rapids		3	y	101	220.36			175.74	\$12.50	\$15.50	\$368.10	\$149,112.32
		1	Mason City		2	y	143	208.00			165.88	\$12.50	\$15.50	\$345.88	\$149,458.20
															\$149,458.20
486273	11/17	1	Newton	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$149,432.81

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		1	Muscatine		2	y	124	180.36			143.84	\$12.50	\$15.50	\$296.20	\$149,729.02
		1	Centerville		2	y	78	113.45			90.48	\$12.50	\$15.50	\$175.93	\$149,904.95
		1	Sheldon		2	y	250	363.64			290.00	\$12.50	\$15.50	\$625.64	\$150,530.59
		1	Cedar Rapids		3	y	101	220.36			175.74	\$12.50	\$15.50	\$368.10	\$150,898.69
		1	Mason City		2	y	143	208.00			165.88	\$12.50	\$15.50	\$345.88	\$151,244.57
															\$151,244.57
486273	11/24	1	Newton	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$151,219.19
		1	Muscatine		2	y	124	180.36			143.84	\$12.50	\$15.50	\$296.20	\$151,515.39
		1	Centerville		2	y	78	113.45			90.48	\$12.50	\$15.50	\$175.93	\$151,691.33
		1	Sheldon		2	y	250	363.64			290.00	\$12.50	\$15.50	\$625.64	\$152,316.96
		1	Cedar Rapids		3	y	101	220.36			175.74	\$12.50	\$15.50	\$368.10	\$152,685.07
		1	Mason City		2	y	143	208.00			165.88	\$12.50	\$15.50	\$345.88	\$153,030.95
															\$153,030.95
503974	11/10	2	CD 2	*	3	y	1	2.18			1.74	\$25.00	\$31.00	-\$52.08	\$152,978.87
		2	Charles City		3	y	145	316.36			252.30	\$25.00	\$31.00	\$512.66	\$153,491.53
		2	Iowa City		3	y	111	242.18			193.14	\$25.00	\$31.00	\$379.32	\$153,870.85
		2	Rockwell City NC CF		3	y	120	261.82			208.80	\$25.00	\$31.00	\$414.62	\$154,285.47
															\$154,285.47
504873	11/23	1	Jefferson	*	2	y	1	1.45			1.16	\$12.50	\$15.50	-\$25.39	\$154,260.09
		1	Elkader AEA		1	y	218	158.55			126.44	\$12.50	\$15.50	\$256.99	\$154,517.07
		1	Ames ISU 1		1	y	38	27.64			22.04	\$12.50	\$15.50	\$21.68	\$154,538.75
		1	CD 3		2	y	60	87.27			69.60	\$12.50	\$15.50	\$128.87	\$154,667.62
		1	Dubuque		1	y	228	165.82			132.24	\$12.50	\$15.50	\$270.06	\$154,937.68
		1	Cedar Rapids		1	y	194	141.09			112.52	\$12.50	\$15.50	\$225.61	\$155,163.29
		1	Mason City		1	y	134	97.45			77.72	\$12.50	\$15.50	\$147.17	\$155,310.46
															\$155,310.46
506382	11/2	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$155,273.69
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$155,409.48
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$156,256.43
															\$156,256.43
506382	11/9	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$156,219.66
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$156,355.45
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$157,202.39
															\$157,202.39
506382	11/16	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$157,165.62
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$157,301.41
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$158,148.35
															\$158,148.35
506382	11/23	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$158,111.58
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$158,247.37
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$159,094.32

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
															\$159,094.32
506382	11/30	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$159,057.55
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$159,193.34
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$160,040.28
															\$160,040.28
506653	11/9	4	CD 4	*	2	y	1	1.45			1.16	\$50.00	\$62.00	-\$109.39	\$159,930.90
		4	Carroll		1	y	88	64.00			51.04	\$50.00	\$62.00	\$3.04	\$159,933.94
		4	Spencer		1	y	175	127.27			101.50	\$50.00	\$62.00	\$116.77	\$160,050.71
		4	Muscatine		1	y	149	108.36			86.42	\$50.00	\$62.00	\$82.78	\$160,133.49
		4	Shenandoah		1	y	149	108.36			86.42	\$50.00	\$62.00	\$82.78	\$160,216.28
		4	Centerville		1	y	86	62.55			49.88	\$50.00	\$62.00	\$0.43	\$160,216.70
		4	Sheldon		1	y	232	168.73			134.56	\$50.00	\$62.00	\$191.29	\$160,407.99
		4	Cedar Rapids		2	y	134	194.91			155.44	\$50.00	\$62.00	\$238.35	\$160,646.34
		4	Newton		2	y	36	52.36			41.76	\$50.00	\$62.00	-\$17.88	\$160,628.46
		4	Mason City		1	y	120	87.27			69.60	\$50.00	\$62.00	\$44.87	\$160,673.33
															\$160,673.33
506653	11/30	4	JFHQ 1	*	2	y	1	1.45			1.16	\$50.00	\$62.00	-\$109.39	\$160,563.95
		4	Carroll		1	y	88	64.00			51.04	\$50.00	\$62.00	\$3.04	\$160,566.99
		4	Shenandoah		1	y	149	108.36			86.42	\$50.00	\$62.00	\$82.78	\$160,649.77
		4	Fairfield		1	y	108	78.55			62.64	\$50.00	\$62.00	\$29.19	\$160,678.96
		4	Newton		2	y	36	52.36			41.76	\$50.00	\$62.00	-\$17.88	\$160,661.08
		4	Mason City		2	y	120	174.55			139.20	\$50.00	\$62.00	\$201.75	\$160,862.83
															\$160,862.83
506657	11/1	1	CD 4	*	8	y	1	5.82			4.64	\$12.50	\$15.50	-\$17.54	\$160,845.29
		1	Eagle Grove		8	y	102	593.45			473.28	\$12.50	\$15.50	\$1,038.73	\$161,884.02
															\$161,884.02
506657	11/7	1	CD 4	*	8	y	1	5.82			4.64	\$12.50	\$15.50	-\$17.54	\$161,866.48
		1	Eagle Grove		8	y	102	593.45			473.28	\$12.50	\$15.50	\$1,038.73	\$162,905.21
															\$162,905.21
506657	11/30	1	CD 4	*	8	y	1	5.82			4.64	\$12.50	\$15.50	-\$17.54	\$162,887.67
		1	Eagle Grove		8	y	102	593.45			473.28	\$12.50	\$15.50	\$1,038.73	\$163,926.41
															\$163,926.41
507184	11/2	2	LeMars	*	6	y	202	881.45			702.96	\$25.00	\$31.00	\$1,528.41	\$165,454.82
		2	CD 2		6	y	1	4.36			3.48	\$25.00	\$31.00	-\$48.16	\$165,406.66
															\$165,406.66
507184	11/30	2	LeMars	*	6	y	202	881.45			702.96	\$25.00	\$31.00	\$1,528.41	\$166,935.08
		2	CD 2		6	y	1	4.36			3.48	\$25.00	\$31.00	-\$48.16	\$166,886.92
															\$166,886.92
507308	11/23	2	JFHQ 1	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$166,836.15
		2	Waterloo AASF		4	y	114	331.64			264.48	\$25.00	\$31.00	\$540.12	\$167,376.27
		2	Sioux City NG		4	y	200	581.82			464.00	\$25.00	\$31.00	\$989.82	\$168,366.09

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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
															\$168,366.09
507411	11/7	1	CD 4	*	8	y	1	5.82			4.64	\$12.50	\$15.50	-\$17.54	\$168,348.54
		1	Eagle Grove		8	y	102	593.45			473.28	\$12.50	\$15.50	\$1,038.73	\$169,387.28
		1	Chariton		8	y	58	337.45			269.12	\$12.50	\$15.50	\$578.57	\$169,965.85
		1	Oskaloosa		8	y	60	349.09			278.40	\$12.50	\$15.50	\$599.49	\$170,565.34
		1	Knoxville		8	y	38	221.09			176.32	\$12.50	\$15.50	\$369.41	\$170,934.75
															\$170,934.75
507447	11/7	1.5	CD 4	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$170,899.29
		1.5	Knoxville		5	y	38	138.18			110.20	\$18.75	\$23.25	\$206.38	\$171,105.67
		1.5	Eagle Grove		5	y	102	370.91			295.80	\$18.75	\$23.25	\$624.71	\$171,730.38
		1.5	Chariton		5	y	58	210.91			168.20	\$18.75	\$23.25	\$337.11	\$172,067.49
		1.5	Oskaloosa		5	y	60	218.18			174.00	\$18.75	\$23.25	\$350.18	\$172,417.67
															\$172,417.67
507535	11/30	1.5	JFHQ 1	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$172,382.21
		1.5	Mt Joy AASF		5	y	170	618.18			493.00	\$18.75	\$23.25	\$1,069.18	\$173,451.39
		1.5	Waterloo AASF		5	y	114	414.55			330.60	\$18.75	\$23.25	\$703.15	\$174,154.54
		1.5	Algona		5	y	136	494.55			394.40	\$18.75	\$23.25	\$846.95	\$175,001.48
		1.5	Jefferson		5	y	60	218.18			174.00	\$18.75	\$23.25	\$350.18	\$175,351.66
		1.5	Sioux City		5	y	200	727.27			580.00	\$18.75	\$23.25	\$1,265.27	\$176,616.94
															\$176,616.94
507602	11/1	2	Sioux City NG	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$176,566.17
		2	Waterloo CC1		4	y	217	631.27			503.44	\$25.00	\$31.00	\$1,078.71	\$177,644.88
		2	CD 3		4	y	200	581.82			464.00	\$25.00	\$31.00	\$989.82	\$178,634.70
		2	Audubon		4	y	107	311.27			248.24	\$25.00	\$31.00	\$503.51	\$179,138.21
															\$179,138.21
507692	11/1	4	CD 2	*	8	y	1	5.82			4.64	\$50.00	\$62.00	-\$101.54	\$179,036.67
		4	Waterloo CC 2		8	y	114	663.27			528.96	\$50.00	\$62.00	\$1,080.23	\$180,116.90
															\$180,116.90
507793	11/3	1	CD 4	*	5	y	1	3.64			2.90	\$12.50	\$15.50	-\$21.46	\$180,095.44
		1	Cedar Rapids NG		5	y	134	487.27			388.60	\$12.50	\$15.50	\$847.87	\$180,943.31
		1	Clinton		5	y	205	745.45			594.50	\$12.50	\$15.50	\$1,311.95	\$182,255.26
															\$182,255.26
507849	11/22	2	CD 2	*	5	y	1	3.64			2.90	\$25.00	\$31.00	-\$49.46	\$182,205.80
		2	Mt Joy AASF		5	y	170	618.18			493.00	\$25.00	\$31.00	\$1,055.18	\$183,260.98
		2	Waterloo AASF		5	y	114	414.55			330.60	\$25.00	\$31.00	\$689.15	\$183,950.13
		2	Algona		5	y	136	494.55			394.40	\$25.00	\$31.00	\$832.95	\$184,783.07
		2	Council Bluffs		5	y	131	476.36			379.90	\$25.00	\$31.00	\$800.26	\$185,583.34
		2	Sioux City NG		5	y	200	727.27			580.00	\$25.00	\$31.00	\$1,251.27	\$186,834.61
															\$186,834.61
507852	11/1	1	CD 3	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$186,811.84
		1	LeMars		4	y	202	587.64			468.64	\$12.50	\$15.50	\$1,028.28	\$187,840.11

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		1	Council Bluffs		4	y	131	381.09			303.92	\$12.50	\$15.50	\$657.01	\$188,497.13
		1	Iowa City		4	y	111	322.91			257.52	\$12.50	\$15.50	\$552.43	\$189,049.55
															\$189,049.55
507916	11/3	2	Mt Joy AASF	*	3	y	1	2.18			1.74	\$25.00	\$31.00	-\$52.08	\$188,997.48
		2	Cedar Rapids		3	y	47	102.55			81.78	\$25.00	\$31.00	\$128.33	\$189,125.80
		2	CD 2		3	y	170	370.91			295.80	\$25.00	\$31.00	\$610.71	\$189,736.51
															\$189,736.51
507995	11/8	2	Dubuque	*	2	y	1	1.45			1.16	\$25.00	\$31.00	-\$53.39	\$189,683.13
		2	Tama HS		1	y	134	97.45			77.72	\$25.00	\$31.00	\$119.17	\$189,802.30
		2	Audubon		1	y	270	196.36			156.60	\$25.00	\$31.00	\$296.96	\$190,099.26
		2	Perry		1	y	231	168.00			133.98	\$25.00	\$31.00	\$245.98	\$190,345.24
		2	CD 2		3	y	205	447.27			356.70	\$25.00	\$31.00	\$747.97	\$191,093.22
															\$191,093.22
508164	11/8	3	Boone AASF	*	5	y	1	3.64			2.90	\$37.50	\$46.50	-\$77.46	\$191,015.75
		3	Mt Joy AASF		5	y	202	734.55			585.80	\$37.50	\$46.50	\$1,236.35	\$192,252.10
		3	Waterloo AASF		5	y	115	418.18			333.50	\$37.50	\$46.50	\$667.68	\$192,919.78
															\$192,919.78
508170	11/29	4	CD 3	*	3	y	1	2.18			1.74	\$50.00	\$62.00	-\$108.08	\$192,811.70
		4	Cedar Rapids		3	y	134	292.36			233.16	\$50.00	\$62.00	\$413.52	\$193,225.23
		4	Fairfield		1	y	108	78.55			62.64	\$50.00	\$62.00	\$29.19	\$193,254.41
		4	Clinton		2	y	205	298.18			237.80	\$50.00	\$62.00	\$423.98	\$193,678.39
															\$193,678.39
508172	11/23	3	Denison NG 1	*	2	y	1	1.45			1.16	\$37.50	\$46.50	-\$81.39	\$193,597.01
		3	Jefferson		1	y	55	40.00			31.90	\$37.50	\$46.50	-\$12.10	\$193,584.91
		3	Carroll		2	y	27	39.27			31.32	\$37.50	\$46.50	-\$13.41	\$193,571.50
		3	Corning		1	y	109	79.27			63.22	\$37.50	\$46.50	\$58.49	\$193,629.99
		3	Iowa City		2	y	229	333.09			265.64	\$37.50	\$46.50	\$514.73	\$194,144.72
															\$194,144.72
508382	11/29	2	CD 2	*	3	y	1	2.18			1.74	\$25.00	\$31.00	-\$52.08	\$194,092.65
		2	Audubon		3	y	93	202.91			161.82	\$25.00	\$31.00	\$308.73	\$194,401.37
		2	Waterloo AASF		3	y	114	248.73			198.36	\$25.00	\$31.00	\$391.09	\$194,792.46
		2	Sioux City NG		3	y	200	436.36			348.00	\$25.00	\$31.00	\$728.36	\$195,520.83
															\$195,520.83
486273	12/1	1	Newton	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$195,498.05
		1	Muscatine		2	y	124	180.36			143.84	\$12.50	\$15.50	\$296.20	\$195,794.26
		1	Centerville		2	y	78	113.45			90.48	\$12.50	\$15.50	\$175.93	\$195,970.19
		1	Sheldon		2	y	250	363.64			290.00	\$12.50	\$15.50	\$625.64	\$196,595.83
		1	Cedar Rapids		3	y	101	220.36			175.74	\$12.50	\$15.50	\$368.10	\$196,963.93
		1	Mason City		3	y	143	312.00			248.82	\$12.50	\$15.50	\$532.82	\$197,496.75
															\$197,496.75
486273	12/8	1	Newton	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$197,473.98

Iowa National Guard/Public Defense
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Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		1	Muscatine		2	y	124	180.36			143.84	\$12.50	\$15.50	\$296.20	\$197,770.19
		1	Centerville		2	y	78	113.45			90.48	\$12.50	\$15.50	\$175.93	\$197,946.12
		1	Sheldon		2	y	250	363.64			290.00	\$12.50	\$15.50	\$625.64	\$198,571.76
		1	Cedar Rapids		3	y	101	220.36			175.74	\$12.50	\$15.50	\$368.10	\$198,939.86
		1	Mason City		3	y	143	312.00			248.82	\$12.50	\$15.50	\$532.82	\$199,472.68
															\$199,472.68
486273	12/15	1	Newton	*	4	y	1	2.91			2.32	\$12.50	\$15.50	-\$22.77	\$199,449.91
		1	Muscatine		2	y	124	180.36			143.84	\$12.50	\$15.50	\$296.20	\$199,746.11
		1	Centerville		2	y	78	113.45			90.48	\$12.50	\$15.50	\$175.93	\$199,922.05
		1	Sheldon		2	y	250	363.64			290.00	\$12.50	\$15.50	\$625.64	\$200,547.68
		1	Cedar Rapids		3	y	101	220.36			175.74	\$12.50	\$15.50	\$368.10	\$200,915.79
		1	Mason City		3	y	143	312.00			248.82	\$12.50	\$15.50	\$532.82	\$201,448.61
															\$201,448.61
506382	12/7	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$201,411.84
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$201,547.63
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$202,394.57
															\$202,394.57
506382	12/14	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$202,357.80
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$202,493.59
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$203,340.53
															\$203,340.53
507447	12/5	1.5	CD 4	*	8	y	1	5.82			4.64	\$18.75	\$23.25	-\$31.54	\$203,308.99
		1.5	Eagle Grove		3	y	102	222.55			177.48	\$18.75	\$23.25	\$358.03	\$203,667.02
		1.5	Chariton		3	y	58	126.55			100.92	\$18.75	\$23.25	\$185.47	\$203,852.48
		1.5	Oskaloosa		3	y	60	130.91			104.40	\$18.75	\$23.25	\$193.31	\$204,045.79
		1.5	Knoxville		3	y	38	82.91			66.12	\$18.75	\$23.25	\$107.03	\$204,152.82
															\$204,152.82
507850	12/16	0.75	JFHQ 1	*	15	y	1	10.91			8.70	\$9.38	\$11.63	-\$1.39	\$204,151.43
		0.75	Waterloo AASF		15	y	114	1243.64			991.80	\$9.38	\$11.63	\$2,214.44	\$206,365.87
															\$206,365.87
507850	12/16	0.75	JFHQ 1	*	15	y	1	10.91			8.70	\$9.38	\$11.63	-\$1.39	\$206,364.48
		0.75	Council Bluffs		15	y	131	1429.09			1139.70	\$9.38	\$11.63	\$2,547.79	\$208,912.27
								0.00			0.00	\$0.00	\$0.00	\$0.00	\$208,912.27
507850	12/16	0.75	JFHQ 1	*	15	y	1	10.91			8.70	\$9.38	\$11.63	-\$1.39	\$208,910.88
		0.75	Sioux City		15	y	200	2181.82			1740.00	\$9.38	\$11.63	\$3,900.82	\$212,811.69
															\$212,811.69
507850	12/16	0.75	JFHQ 1	*	15	y	1	10.91			8.70	\$9.38	\$11.63	-\$1.39	\$212,810.30
		0.75	Mt Joy		15	y	170	1854.55			1479.00	\$9.38	\$11.63	\$3,312.55	\$216,122.85
															\$216,122.85
507850	12/16	0.75	JFHQ 1	*	15	y	1	10.91			8.70	\$9.38	\$11.63	-\$1.39	\$216,121.46
		0.75	Algona		15	y	136	1483.64			1183.20	\$9.38	\$11.63	\$2,645.84	\$218,767.29

Iowa National Guard/Public Defense
ICN Savings Report SFY 2005

Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
															\$218,767.29
508046	12/6	2	Cedar Rapids	*	20	y	1	14.55			11.60	\$25.00	\$31.00	-\$29.85	\$218,737.44
		2	Centerville		20	y	150	2181.82			1740.00	\$25.00	\$31.00	\$3,865.82	\$222,603.26
		2	CD 2		20	y	134	1949.09			1554.40	\$25.00	\$31.00	\$3,447.49	\$226,050.75
															\$226,050.75
508375	12/1	2.75	Sioux City	*	4	y	1	2.91			2.32	\$34.38	\$42.63	-\$71.77	\$225,978.98
		2.75	Audubon		2	y	144	209.45			167.04	\$34.38	\$42.63	\$299.49	\$226,278.47
		2.75	Mt Joy AASF		3	y	364	794.18			633.36	\$34.38	\$42.63	\$1,350.54	\$227,629.01
		2.75	Waterloo AASF		3	y	217	473.45			377.58	\$34.38	\$42.63	\$774.03	\$228,403.05
		2.75	LeMars		2	y	25	36.36			29.00	\$34.38	\$42.63	-\$11.64	\$228,391.41
		2.75	Iowa City		2	y	313	455.27			363.08	\$34.38	\$42.63	\$741.35	\$229,132.77
		2.75	CD 2		3	y	200	436.36			348.00	\$34.38	\$42.63	\$707.36	\$229,840.13
															\$229,840.13
508438	12/2	2	Dubuque	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$229,789.36
		2	CD 3		4	y	205	596.36			475.60	\$25.00	\$31.00	\$1,015.96	\$230,805.32
		2	Audubon		4	y	270	785.45			626.40	\$25.00	\$31.00	\$1,355.85	\$232,161.18
		2	Perry		4	y	231	672.00			535.92	\$25.00	\$31.00	\$1,151.92	\$233,313.10
		2	Marshalltown		4	y	144	418.91			334.08	\$25.00	\$31.00	\$696.99	\$234,010.09
															\$234,010.09
508470	12/15	1.75	CD 4	*	10	y	1	7.27			5.80	\$21.88	\$27.13	-\$35.93	\$233,974.16
		1.75	Mt Joy AASF		6	y	170	741.82			591.60	\$21.88	\$27.13	\$1,284.42	\$235,258.58
															\$235,258.58
508470	12/15	1.25	CD 4	*	10	y	1	7.27			5.80	\$15.63	\$19.38	-\$21.93	\$235,236.65
		1.25	Dubuque		4	y	205	596.36			475.60	\$15.63	\$19.38	\$1,036.96	\$236,273.61
		1.25	Red Oak		4	y	108	314.18			250.56	\$15.63	\$19.38	\$529.74	\$236,803.35
															\$236,803.35
508470	12/15	2.75	CD 4	*	10	y	1	7.27			5.80	\$34.38	\$42.63	-\$63.93	\$236,739.43
		2.75	Muscatine		2	y	149	216.73			172.84	\$34.38	\$42.63	\$312.57	\$237,051.99
		2.75	Centerville		2	y	86	125.09			99.76	\$34.38	\$42.63	\$147.85	\$237,199.85
		2.75	Sheldon		2	y	232	337.45			269.12	\$34.38	\$42.63	\$529.57	\$237,729.42
		2.75	Cedar Rapids		3	y	134	292.36			233.16	\$34.38	\$42.63	\$448.52	\$238,177.94
		2.75	Newton		2	y	36	52.36			41.76	\$34.38	\$42.63	\$17.12	\$238,195.07
		2.75	Mason City		2	y	120	174.55			139.20	\$34.38	\$42.63	\$236.75	\$238,431.81
															\$238,431.81
508657	12/12	1	Red Oak	*	5	y	1	3.64			2.90	\$12.50	\$15.50	-\$21.46	\$238,410.35
		1	Audubon		5	y	68	247.27			197.20	\$12.50	\$15.50	\$416.47	\$238,826.82
		1	Perry		5	y	126	458.18			365.40	\$12.50	\$15.50	\$795.58	\$239,622.40
															\$239,622.40
508800	12/20	2	Mt Joy AASF	*	6	y	1	4.36			3.48	\$25.00	\$31.00	-\$48.16	\$239,574.25
		2	CD 2		6	y	170	741.82			591.60	\$25.00	\$31.00	\$1,277.42	\$240,851.67

Iowa National Guard/Public Defense
 ICN Savings Report SFY 2005

Res #	Date 2004	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
Total		1159			2242		59254								\$240,851.67
		127 Total sessions													

Iowa National Guard/Public Defense
ICN Savings Report SFY05

Res #	Date 2005	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
503974	1/3	2	CD 2	*	3	y	1	2.18			1.74	\$25.00	\$31.00	-\$52.08	-\$52.08
		2	Charles City		3	y	145	316.36			252.30	\$25.00	\$31.00	\$512.66	\$460.59
		2	Iowa City		3	y	111	242.18			193.14	\$25.00	\$31.00	\$379.32	\$839.91
		2	Rockwell City NCCF		3	y	120	261.82			208.80	\$25.00	\$31.00	\$414.62	\$1,254.53
															\$1,254.53
506288	1/13	5	JFHQ 1	*	5	y	1	3.64			2.90	\$62.50	\$77.50	-\$133.46	\$1,121.06
		5	Algona NG		2	y	136	197.82			157.76	\$62.50	\$77.50	\$215.58	\$1,336.64
		5	Waterloo AASF		3	y	126	274.91			219.24	\$62.50	\$77.50	\$354.15	\$1,690.79
		5	LeMars		1	y	202	146.91			117.16	\$62.50	\$77.50	\$124.07	\$1,814.86
		5	Council Bluffs		3	y	131	285.82			227.94	\$62.50	\$77.50	\$373.76	\$2,188.62
		5	Fort Dodge AG		2	y	87	126.55			100.92	\$62.50	\$77.50	\$87.47	\$2,276.08
		5	Sioux City NG		2	y	200	290.91			232.00	\$62.50	\$77.50	\$382.91	\$2,658.99
		5	Cedar Falls HS		1	y	1226	891.64			711.08	\$62.50	\$77.50	\$1,462.72	\$4,121.71
															\$4,121.71
506382	1/4	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$4,084.94
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$4,220.73
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$5,067.67
															\$5,067.67
	1/11	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$5,030.90
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$5,166.69
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$6,013.63
															\$6,013.63
	1/18	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$5,976.86
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$6,112.65
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$6,959.60
															\$6,959.60
	1/25	1.5	CD 2	*	4	y	1	2.91			2.32	\$18.75	\$23.25	-\$36.77	\$6,922.83
		1.5	Boone AASF		4	y	34	98.91			78.88	\$18.75	\$23.25	\$135.79	\$7,058.62
		1.5	Mt Joy AASF		4	y	170	494.55			394.40	\$18.75	\$23.25	\$846.95	\$7,905.56
															\$7,905.56
506948	1/4	2	CD 2	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$7,854.79
		2	Mason City CC1		2	y	120	174.55			139.20	\$25.00	\$31.00	\$257.75	\$8,112.54
		2	LeMars		2	y	202	293.82			234.32	\$25.00	\$31.00	\$472.14	\$8,584.67
		2	Cedar Rapids CC4		2	y	134	194.91			155.44	\$25.00	\$31.00	\$294.35	\$8,879.02
															\$8,879.02
	1/11	2	CD 2	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$8,828.25
		2	Oskaloosa		1	y	60	43.64			34.80	\$25.00	\$31.00	\$22.44	\$8,850.69
		2	LeMars		2	y	202	293.82			234.32	\$25.00	\$31.00	\$472.14	\$9,322.83

Iowa National Guard/Public Defense
ICN Savings Report SFY05

Res #	Date 2005	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		2	Cedar Rapids NG		2	y	134	194.91			155.44	\$25.00	\$31.00	\$294.35	\$9,617.18
		2	Mt Joy AASF		2	y	170	247.27			197.20	\$25.00	\$31.00	\$388.47	\$10,005.65
															\$10,005.65
	1/18	2	CD 2	*	4	y	1	2.91			2.32	\$25.00	\$31.00	-\$50.77	\$9,954.88
		2	Oskaloosa		1	y	60	43.64			34.80	\$25.00	\$31.00	\$22.44	\$9,977.31
		2	LeMars		2	y	202	293.82			234.32	\$25.00	\$31.00	\$472.14	\$10,449.45
		2	Iowa City		1	y	111	80.73			64.38	\$25.00	\$31.00	\$89.11	\$10,538.56
		2	Mt Joy AASF		2	y	170	247.27			197.20	\$25.00	\$31.00	\$388.47	\$10,927.03
															\$10,927.03
507116	1/4	1	Eagle Grove	*	8	y	1	5.82			4.64	\$12.50	\$15.50	-\$17.54	\$10,909.49
		1	CD 4		8	y	102	593.45			473.28	\$12.50	\$15.50	\$1,038.73	\$11,948.23
															\$11,948.23
	1/9	1	Eagle Grove	*	8	y	1	5.82			4.64	\$12.50	\$15.50	-\$17.54	\$11,930.68
		1	CD 4		8	y	102	593.45			473.28	\$12.50	\$15.50	\$1,038.73	\$12,969.42
															\$12,969.42
507184	1/5	2	LeMars	*	6	y	1	4.36			3.48	\$25.00	\$31.00	-\$48.16	\$12,921.26
		2	CD 2		6	y	202	881.45			702.96	\$25.00	\$31.00	\$1,528.41	\$14,449.68
															\$14,449.68
508368	1/11	4	CD 4	*	4	y	1	2.91			2.32	\$50.00	\$62.00	-\$106.77	\$14,342.91
		4	Carroll		4	y	88	256.00			204.16	\$50.00	\$62.00	\$348.16	\$14,691.07
		4	Shenandoah		4	y	149	433.45			345.68	\$50.00	\$62.00	\$667.13	\$15,358.20
		4	Newton		4	y	36	104.73			83.52	\$50.00	\$62.00	\$76.25	\$15,434.45
		4	Mason City		4	y	120	349.09			278.40	\$50.00	\$62.00	\$515.49	\$15,949.94
															\$15,949.94
508382	1/3	2	CD 3	*	3	y	1	2.18			1.74	\$25.00	\$31.00	-\$52.08	\$15,897.86
		2	Audubon		3	y	93	202.91			161.82	\$25.00	\$31.00	\$308.73	\$16,206.59
		2	Waterloo AASF		3	y	126	274.91			219.24	\$25.00	\$31.00	\$438.15	\$16,644.74
		2	Sioux City NG		3	y	200	436.36			348.00	\$25.00	\$31.00	\$728.36	\$17,373.10
															\$17,373.10
508657	1/9	1	Red Oak	*	5	y	1	3.64			2.90	\$12.50	\$15.50	-\$21.46	\$17,351.64
		1	Perry		5	y	124	450.91			359.60	\$12.50	\$15.50	\$782.51	\$18,134.15
		1	Audubon		5	y	67	243.64			194.30	\$12.50	\$15.50	\$409.94	\$18,544.08
															\$18,544.08
508927	1/7	1	Red Oak	*	5	y	1	3.64			2.90	\$12.50	\$15.50	-\$21.46	\$18,522.62
		1	Perry		5	y	124	450.91			359.60	\$12.50	\$15.50	\$782.51	\$19,305.13
		1	Audubon		5	y	67	243.64			194.30	\$12.50	\$15.50	\$409.94	\$19,715.07
															\$19,715.07
509037	1/19	4	JFHQ 1	*	3	y	1	2.18			1.74	\$50.00	\$62.00	-\$108.08	\$19,606.99
		4	Mt Joy AASF		2	y	170	247.27			197.20	\$50.00	\$62.00	\$332.47	\$19,939.46

Iowa National Guard/Public Defense
ICN Savings Report SFY05

Res #	Date 2005	Session Length	Sites	Orig	# of Attendees	Travel (Y/N)	Miles	Productivity	Lodging	Meals	Travel-IN	Room Charge	ICN Cost	Savings	Y-T-D Savings
		4	Shenandoah		1	y	149	108.36			86.42	\$50.00	\$62.00	\$82.78	\$20,022.24
		4	Iowa Falls		1	y	70	50.91			40.60	\$50.00	\$62.00	-\$20.49	\$20,001.75
		4	Dubuque AEA		1	y	205	149.09			118.90	\$50.00	\$62.00	\$155.99	\$20,157.74
		4	Springville HS		1	y	147	106.91			85.26	\$50.00	\$62.00	\$80.17	\$20,237.91
															\$20,237.91
509227	1/9	1.5	Iowa City	*	5	y	1	3.64			2.90	\$18.75	\$23.25	-\$35.46	\$20,202.45
		1.5	Denison NG 1		5	y	225	818.18			652.50	\$18.75	\$23.25	\$1,428.68	\$21,631.13
		1.5	Carroll		5	y	199	723.64			577.10	\$18.75	\$23.25	\$1,258.74	\$22,889.87
															\$22,889.87
509245	1/15	3	Cedar Rapids	*	25	y	1	18.18			14.50	\$37.50	\$46.50	-\$51.32	\$22,838.55
		3	CD 4		25	y	134	2436.36			1943.00	\$37.50	\$46.50	\$4,295.36	\$27,133.91
															\$27,133.91
509246	1/4	3	CD 3	*	5	y	1	3.64			2.90	\$37.50	\$46.50	-\$77.46	\$27,056.45
		3	Marshalltown CC1		3	y	56	122.18			97.44	\$37.50	\$46.50	\$135.62	\$27,192.07
															\$27,192.07
509247	1/5	4	CD 4	*	10	y	1	7.27			5.80	\$50.00	\$62.00	-\$98.93	\$27,093.14
		4	Mason City		5	y	120	436.36			348.00	\$50.00	\$62.00	\$672.36	\$27,765.51
		4	Cedar Rapids CC3		5	y	134	487.27			388.60	\$50.00	\$62.00	\$763.87	\$28,529.38
															\$28,529.38
509307	1/7	1	CD 4	*	6	y	1	4.36			3.48	\$12.50	\$15.50	-\$20.16	\$28,509.22
		1	LeMars		2	y	202	293.82			234.32	\$12.50	\$15.50	\$500.14	\$29,009.36
		1	Council Bluffs		4	y	131	381.09			303.92	\$12.50	\$15.50	\$657.01	\$29,666.37
		1	Iowa City		2	y	111	161.45			128.76	\$12.50	\$15.50	\$262.21	\$29,928.59
															\$29,928.59
509389	1/25	2.5	CD 4	*	6	y	1	4.36			3.48	\$31.25	\$38.75	-\$62.16	\$29,866.43
		2.5	Bettendorf CC2		1	y	175	127.27			101.50	\$31.25	\$38.75	\$158.77	\$30,025.20
		2.5	Waterloo AASF		2	y	126	183.27			146.16	\$31.25	\$38.75	\$259.43	\$30,284.64
		2.5	Algona		1	y	136	98.91			78.88	\$31.25	\$38.75	\$107.79	\$30,392.43
		2.5	Council Bluffs		2	y	131	190.55			151.96	\$31.25	\$38.75	\$272.51	\$30,664.93
		2.5	Jefferson		1	y	60	43.64			34.80	\$31.25	\$38.75	\$8.44	\$30,673.37
		2.5	Sioux City NG		2	y	200	290.91			232.00	\$31.25	\$38.75	\$452.91	\$31,126.28
															\$31,126.28
509396	1/12	3.75	CD 4	*	6	y	1	4.36			3.48	\$46.88	\$58.13	-\$97.16	\$31,029.12
		3.75	Cedar Rapids		6	y	134	584.73			466.32	\$46.88	\$58.13	\$946.05	\$31,975.17
															\$31,975.17
509513	1/13	1.75	CD 4	*	6	y	1	4.36			3.48	\$21.88	\$27.13	-\$41.16	\$31,934.01
		1.75	Cedar Rapids		6	y	134	584.73			466.32	\$21.88	\$27.13	\$1,002.05	\$32,936.06
															\$32,936.06
509518	1/18	4	Boone AASF	*	5	y	1	3.64			2.90	\$50.00	\$62.00	-\$105.46	\$32,830.59

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
2/2/2005	2	*	CD2 Miller	2	Y	1.00	-	#		\$ 1.16	\$ 25.00	\$ 31.00	-54.84	\$ (54.84)
	2		Charles City NG	1	Y	145.00	\$ 103.77	#		\$ 84.10	\$ 25.00	\$ 31.00	131.87	\$ 77.03
	2		Iowa City NG	1	Y	111.00	\$ 79.44	#		\$ 64.38	\$ 25.00	\$ 31.00	87.82	\$ 164.84
	2		Rockwell City NCCF	1	Y	120.00	\$ 85.88	#		\$ 69.60	\$ 25.00	\$ 31.00	99.48	\$ 264.32
														\$ 264.32
3/2/2005	2	*	CD2 Miller	2	Y	1.00	\$ 1.43	#		\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 210.91
	2		Charles City NG	1	Y	145.00	\$ 103.77	#		\$ 84.10	\$ 25.00	\$ 31.00	131.87	\$ 342.78
	2		Iowa City NG	1	Y	111.00	\$ 79.44	#		\$ 64.38	\$ 25.00	\$ 31.00	87.82	\$ 430.59
	2		Rockwell City NCCF	1	Y	120.00	\$ 85.88	#		\$ 69.60	\$ 25.00	\$ 31.00	99.48	\$ 530.07
														\$ 530.07
4/6/2005	2	*	CD2 Miller	2	Y	1.00	\$ 1.43	#		\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 476.66
	2		Charles City NG	1	Y	145.00	\$ 103.77	#		\$ 84.10	\$ 25.00	\$ 31.00	131.87	\$ 608.53
	2		Iowa City NG	1	Y	111.00	\$ 79.44	#		\$ 64.38	\$ 25.00	\$ 31.00	87.82	\$ 696.34
	2		Rockwell City NCCF	1	Y	120.00	\$ 85.88	#		\$ 69.60	\$ 25.00	\$ 31.00	99.48	\$ 795.82
														\$ 795.82
5/4/2005	2	*	CD2 Miller	2	Y	1.00	\$ 1.43	#		\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 742.41
	2		Charles City NG	1	Y	145.00	\$ 103.77	#		\$ 84.10	\$ 25.00	\$ 31.00	131.87	\$ 874.28
	2		Iowa City NG	1	Y	111.00	\$ 79.44	#		\$ 64.38	\$ 25.00	\$ 31.00	87.82	\$ 962.09
	2		Rockwell City NCCF	1	Y	120.00	\$ 85.88	#		\$ 69.60	\$ 25.00	\$ 31.00	99.48	\$ 1,061.57
														\$ 1,061.57
4/14/2005	5	*	JFHQ 1	8	y	1.00	\$ 5.73	#		\$ 4.64	\$ 62.50	\$ 77.50	-129.63	\$ 931.94
	5		Cherokee HS	2	y	185.00	\$ 264.79	#		\$ 214.60	\$ 62.50	\$ 77.50	339.39	\$ 1,271.32
	5		Dubuque NG	4	y	205.00	\$ 586.82	#		\$ 475.60	\$ 62.50	\$ 77.50	922.42	\$ 2,193.74
	5		Waterloo AASF	4	y	126.00	\$ 360.68	#		\$ 292.32	\$ 62.50	\$ 77.50	513.00	\$ 2,706.74
	5		Agona NG	2	y	136.00	\$ 194.65	#		\$ 130.56	\$ 62.50	\$ 77.50	185.21	\$ 2,891.96
	5		Council Bluffs NG	4	y	131.00	\$ 374.99	#		\$ 303.92	\$ 62.50	\$ 77.50	538.91	\$ 3,430.87
	5		Oelwein NG	2	y	140.00	\$ 200.38	#		\$ 162.40	\$ 62.50	\$ 77.50	222.78	\$ 3,653.65
	5		Cedar Rapids NG	4	y	134.00	\$ 383.58	#		\$ 257.28	\$ 62.50	\$ 77.50	500.86	\$ 4,154.51
	5		Sioux City NG	5	y	200.00	\$ 715.64	#		\$ 580.00	\$ 62.50	\$ 77.50	1,155.64	\$ 5,310.15
														\$ 5,310.15
2/1/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 5,524.68
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 5,487.86
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 6,497.92
														\$ 6,497.92
2/8/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 6,712.46
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 6,675.64
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 7,685.70

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
														\$ 7,685.70
2/15/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 7,900.23
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 7,863.42
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 8,873.47
														\$ 8,873.47
2/22/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 9,088.01
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 9,051.19
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 10,061.25
														\$ 10,061.25
3/1/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 10,275.78
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 10,238.97
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 11,249.02
														\$ 11,249.02
3/8/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 11,463.56
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 11,426.74
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 12,436.80
														\$ 12,436.80
3/15/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 12,651.33
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 12,614.52
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 13,624.57
														\$ 13,624.57
3/22/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 13,839.11
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 13,802.29
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 14,812.35
														\$ 14,812.35
3/29/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 15,026.88
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 14,990.07
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 16,000.12
														\$ 16,000.12
4/5/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 16,214.66
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 16,177.84
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 17,187.90
														\$ 17,187.90
4/12/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 17,402.43
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 17,365.62
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 18,375.67
														\$ 18,375.67
4/26/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 18,590.21

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 18,553.39
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 19,563.45
														\$ 19,563.45
5/3/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 19,777.99
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 19,741.17
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 20,751.22
														\$ 20,751.22
5/10/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 20,965.76
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 20,928.94
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 21,939.00
														\$ 21,939.00
5/17/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 22,153.54
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 22,116.72
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 23,126.78
														\$ 23,126.78
5/24/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 23,341.31
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 23,304.49
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 24,314.55
														\$ 24,314.55
5/31/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 24,529.09
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 24,492.27
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 25,502.33
														\$ 25,502.33
6/7/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 25,716.86
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 25,680.04
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 26,690.10
														\$ 26,690.10
6/14/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 26,904.64
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 26,867.82
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 27,877.88
														\$ 27,877.88
6/21/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 28,092.41
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 28,055.59
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 29,065.65
														\$ 29,065.65
6/28/2005	1.5	*	CD 2 Miller	6	y	33.00	\$ 141.70			\$ 114.84	\$ 18.75	\$ 23.25	214.54	\$ 29,280.19
	1.5		Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 29,243.37
	1.5		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 18.75	\$ 23.25	1,010.06	\$ 30,253.43

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
														\$ 30,253.43
2/1/2005	1	*	Eagle Grove NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 30,228.02
	1		CD4 Maint BN	2	y	102.00	\$ 145.99			\$ 118.32	\$ 12.50	\$ 15.50	236.31	\$ 30,464.33
														\$ 30,464.33
2/6/2005	1	*	Eagle Grove NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 30,438.92
	1		CD4 Maint BN	2	y	102.00	\$ 145.99			\$ 118.32	\$ 12.50	\$ 15.50	236.31	\$ 30,675.23
														\$ 30,675.23
3/1/2005	1	*	Eagle Grove NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 30,649.82
	1		CD4 Maint BN	2	y	102.00	\$ 145.99			\$ 118.32	\$ 12.50	\$ 15.50	236.31	\$ 30,886.13
														\$ 30,886.13
3/6/2005	1	*	Eagle Grove NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 30,860.72
	1		CD4 Maint BN	2	y	102.00	\$ 145.99			\$ 118.32	\$ 12.50	\$ 15.50	236.31	\$ 31,097.03
														\$ 31,097.03
3/29/2005	1	*	Eagle Grove NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 31,071.62
	1		CD4 Maint BN	2	y	102.00	\$ 145.99			\$ 118.32	\$ 12.50	\$ 15.50	236.31	\$ 31,307.93
														\$ 31,307.93
4/3/2005	1	*	Eagle Grove NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 31,282.52
	1		CD4 Maint BN	2	y	102.00	\$ 145.99			\$ 118.32	\$ 12.50	\$ 15.50	236.31	\$ 31,518.83
														\$ 31,518.83
4/25/2005	1	*	Eagle Grove NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 31,493.42
	1		CD4 Maint BN	2	y	102.00	\$ 145.99			\$ 118.32	\$ 12.50	\$ 15.50	236.31	\$ 31,729.73
														\$ 31,729.73
2/9/2005	5.5	*	JFHQ 1	8	y	1.00	\$ 5.73			\$ 4.64	\$ 68.75	\$ 85.25	-143.63	\$ 31,586.10
	5.5		Mt Joy AASF	4	y	170.00	\$ 486.63			\$ 394.40	\$ 68.75	\$ 85.25	727.03	\$ 32,313.13
	5.5		Waterloo AASF	4	y	126.00	\$ 360.68			\$ 292.32	\$ 68.75	\$ 85.25	499.00	\$ 32,812.13
	5.5		Algona NG	2	y	136.00	\$ 194.65			\$ 157.76	\$ 68.75	\$ 85.25	198.41	\$ 33,010.55
	5.5		LeMars NG	2	y	202.00	\$ 289.12			\$ 234.32	\$ 68.75	\$ 85.25	369.44	\$ 33,379.98
	5.5		Council Bluffs NG	4	y	131.00	\$ 374.99			\$ 303.92	\$ 68.75	\$ 85.25	524.91	\$ 33,904.90
	5.5		Oelwein NG	2	y	140.00	\$ 200.38			\$ 162.40	\$ 68.75	\$ 85.25	208.78	\$ 34,113.67
	5.5		Iowa City NG	4	y	111.00	\$ 317.74			\$ 257.52	\$ 68.75	\$ 85.25	421.26	\$ 34,534.94
	5.5		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 68.75	\$ 85.25	882.51	\$ 35,417.45
														\$ 35,417.45
2/10/2005	2.5	*	JFHQ 1	8	y	1.00	\$ 5.73			\$ 4.64	\$ 31.25	\$ 38.75	-59.63	\$ 35,357.81
	2.5		Mt Joy AASF	4	y	170.00	\$ 486.63			\$ 394.40	\$ 31.25	\$ 38.75	811.03	\$ 36,168.84
	2.5		Waterloo AASF	4	y	126.00	\$ 360.68			\$ 292.32	\$ 31.25	\$ 38.75	583.00	\$ 36,751.85
	2.5		Algona NG	2	y	136.00	\$ 194.65			\$ 157.76	\$ 31.25	\$ 38.75	282.41	\$ 37,034.26
	2.5		Jefferson NG	2	y	60.00	\$ 85.88			\$ 69.60	\$ 31.25	\$ 38.75	85.48	\$ 37,119.73
	2.5		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 31.25	\$ 38.75	966.51	\$ 38,086.24

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
														\$ 38,086.24
3/6/2005	2	*	Knoxville NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 38,032.83
	2		Chariton NG	2	y	26.00	\$ 37.21			\$ 30.16	\$ 25.00	\$ 31.00	11.37	\$ 38,044.21
	2		Oskaloosa NG	2	y	26.00	\$ 37.21			\$ 30.16	\$ 25.00	\$ 31.00	11.37	\$ 38,055.58
														\$ 38,055.58
4/3/2005	2	*	Knoxville NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 38,002.17
	2		Chariton NG	2	y	26.00	\$ 37.21			\$ 30.16	\$ 25.00	\$ 31.00	11.37	\$ 38,013.55
	2		Oskaloosa NG	2	y	26.00	\$ 37.21			\$ 30.16	\$ 25.00	\$ 31.00	11.37	\$ 38,024.92
														\$ 38,024.92
2/15/2005	4	*	CD 4 Maint BN	2	y	1.00	\$ 1.43			\$ 1.16	\$ 50.00	\$ 62.00	-109.41	\$ 37,915.51
	4		Carroll NG	1	y	88.00	\$ 62.98			\$ 51.04	\$ 50.00	\$ 62.00	2.02	\$ 37,917.53
	4		Shenandoah NG	1	y	149.00	\$ 106.63			\$ 86.42	\$ 50.00	\$ 62.00	81.05	\$ 37,998.58
	4		Newton NG	2	y	36.00	\$ 51.53			\$ 41.76	\$ 50.00	\$ 62.00	-18.71	\$ 37,979.86
	4		Mason City NG	2	y	120.00	\$ 171.75			\$ 139.20	\$ 50.00	\$ 62.00	198.95	\$ 38,178.81
														\$ 38,178.81
														\$ 38,178.81
3/8/2005	4	*	CD 4 Maint BN	2	y	1.00	\$ 1.43			\$ 1.16	\$ 50.00	\$ 62.00	-109.41	\$ 38,069.41
	4		Carroll NG	1	y	88.00	\$ 62.98			\$ 51.04	\$ 50.00	\$ 62.00	2.02	\$ 38,071.42
	4		Shenandoah NG	1	y	149.00	\$ 106.63			\$ 86.42	\$ 50.00	\$ 62.00	81.05	\$ 38,152.47
	4		Newton NG	2	y	36.00	\$ 51.53			\$ 41.76	\$ 50.00	\$ 62.00	-18.71	\$ 38,133.76
	4		Mason City NG	2	y	120.00	\$ 171.75			\$ 139.20	\$ 50.00	\$ 62.00	198.95	\$ 38,332.71
	4		Muscatine NG	1	y	149.00	\$ 106.63			\$ 86.42	\$ 50.00	\$ 62.00	81.05	\$ 38,413.76
	4		Centerville NG	1	y	86.00	\$ 61.54			\$ 49.88	\$ 50.00	\$ 62.00	-0.58	\$ 38,413.18
	4		Sheldon NG	1	y	232.00	\$ 166.03			\$ 134.56	\$ 50.00	\$ 62.00	188.59	\$ 38,601.77
	4		Cedar Rapids NG	2	y	134.00	\$ 191.79			\$ 155.44	\$ 50.00	\$ 62.00	235.23	\$ 38,837.00
														\$ 38,837.00
4/5/2005	4	*	CD4 Maint BN	4	y	1.00	\$ 2.86			\$ 2.32	\$ 50.00	\$ 62.00	-106.82	\$ 38,730.19
	4		Carroll NG	1	y	88.00	\$ 62.98			\$ 51.04	\$ 50.00	\$ 62.00	2.02	\$ 38,732.20
	4		Newton NG	4	y	36.00	\$ 103.05			\$ 83.52	\$ 50.00	\$ 62.00	74.57	\$ 38,806.77
	4		Mason City NG	2	y	120.00	\$ 171.75			\$ 139.20	\$ 50.00	\$ 62.00	198.95	\$ 39,005.73
														\$ 39,005.73
5/10/2005	4	*	CD4 Maint BN	4	y	1.00	\$ 2.86			\$ 2.32	\$ 50.00	\$ 62.00	-106.82	\$ 38,898.91
	4		Carroll NG	1	y	88.00	\$ 62.98			\$ 51.04	\$ 50.00	\$ 62.00	2.02	\$ 38,900.92
	4		Newton NG	4	y	36.00	\$ 103.05			\$ 83.52	\$ 50.00	\$ 62.00	74.57	\$ 38,975.50
	4		Mason City NG	2	y	120.00	\$ 171.75			\$ 139.20	\$ 50.00	\$ 62.00	198.95	\$ 39,174.45
														\$ 39,174.45
5/31/2005	4	*	CD4 Maint BN	4	y	1.00	\$ 2.86			\$ 2.32	\$ 50.00	\$ 62.00	-106.82	\$ 39,067.63
	4		Carroll NG	1	y	88.00	\$ 62.98			\$ 51.04	\$ 50.00	\$ 62.00	2.02	\$ 39,069.65

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	4		Newton NG	4	y	36.00	\$ 103.05			\$ 83.52	\$ 50.00	\$ 62.00	74.57	\$ 39,144.22
	4		Mason City NG	2	y	120.00	\$ 171.75			\$ 139.20	\$ 50.00	\$ 62.00	198.95	\$ 39,343.17
														\$ 39,343.17
2/1/2005	2	*	CD3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 39,291.06
	2		Audubon NG	1	y	93.00	\$ 66.55			\$ 53.94	\$ 25.00	\$ 31.00	64.49	\$ 39,355.55
	2		Waterloo AASF	1	y	126.00	\$ 90.17			\$ 73.08	\$ 25.00	\$ 31.00	107.25	\$ 39,462.80
	2		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 25.00	\$ 31.00	980.51	\$ 40,443.31
														\$ 40,443.31
2/28/2005	2	*	CD3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 40,391.20
	2		Audubon NG	1	y	93.00	\$ 66.55			\$ 53.94	\$ 25.00	\$ 31.00	64.49	\$ 40,455.69
	2		Waterloo AASF	1	y	126.00	\$ 90.17			\$ 73.08	\$ 25.00	\$ 31.00	107.25	\$ 40,562.94
	2		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 25.00	\$ 31.00	980.51	\$ 41,543.45
														\$ 41,543.45
4/11/2005	2	*	CD3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 41,491.34
	2		Audubon NG	1	y	93.00	\$ 66.55			\$ 53.94	\$ 25.00	\$ 31.00	64.49	\$ 41,555.83
	2		Waterloo AASF	1	y	126.00	\$ 90.17			\$ 73.08	\$ 25.00	\$ 31.00	107.25	\$ 41,663.08
	2		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 25.00	\$ 31.00	980.51	\$ 42,643.59
														\$ 42,643.59
5/9/2005	2	*	CD3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 42,591.48
	2		Audubon NG	1	y	93.00	\$ 66.55			\$ 53.94	\$ 25.00	\$ 31.00	64.49	\$ 42,655.97
	2		Waterloo AASF	1	y	126.00	\$ 90.17			\$ 73.08	\$ 25.00	\$ 31.00	107.25	\$ 42,763.22
	2		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 25.00	\$ 31.00	980.51	\$ 43,743.73
														\$ 43,743.73
5/31/2005	2	*	CD3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 43,691.62
	2		Audubon NG	1	y	93.00	\$ 66.55			\$ 53.94	\$ 25.00	\$ 31.00	64.49	\$ 43,756.11
	2		Waterloo AASF	1	y	126.00	\$ 90.17			\$ 73.08	\$ 25.00	\$ 31.00	107.25	\$ 43,863.36
	2		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 25.00	\$ 31.00	980.51	\$ 44,843.87
														\$ 44,843.87
2/13/2005	1	*	Red Oak NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 44,818.46
	1		Perry NG	2	y	124.00	\$ 177.48			\$ 143.84	\$ 12.50	\$ 15.50	293.32	\$ 45,111.78
	1		Audubon NG	2	y	67.00	\$ 95.90			\$ 77.72	\$ 12.50	\$ 15.50	145.62	\$ 45,257.40
														\$ 45,257.40
3/13/2005	1	*	Red Oak NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 45,231.99
	1		Perry NG	2	y	124.00	\$ 177.48			\$ 143.84	\$ 12.50	\$ 15.50	293.32	\$ 45,525.31
	1		Audubon NG	2	y	67.00	\$ 95.90			\$ 77.72	\$ 12.50	\$ 15.50	145.62	\$ 45,670.92
														\$ 45,670.92
4/17/2005	1	*	Red Oak NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 45,645.51
	1		Perry NG	2	y	124.00	\$ 177.48			\$ 143.84	\$ 12.50	\$ 15.50	293.32	\$ 45,938.83

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1		Audubon NG	2	y	67.00	\$ 95.90			\$ 77.72	\$ 12.50	\$ 15.50	145.62	\$ 46,084.45
														\$ 46,084.45
5/15/2005	1	*	Red Oak NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 12.50	\$ 15.50	-25.41	\$ 46,059.04
	1		Perry NG	2	y	124.00	\$ 177.48			\$ 143.84	\$ 12.50	\$ 15.50	293.32	\$ 46,352.36
	1		Audubon NG	2	y	67.00	\$ 95.90			\$ 77.72	\$ 12.50	\$ 15.50	145.62	\$ 46,497.97
														\$ 46,497.97
2/1/2005	2	*	LeMars NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 46,444.56
	2		CD 2 Miller	2	y	202.00	\$ 289.12			\$ 234.32	\$ 25.00	\$ 31.00	467.44	\$ 46,912.00
														\$ 46,912.00
3/1/2005	2	*	LeMars NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 46,858.59
	2		CD 2 Miller	2	y	202.00	\$ 289.12			\$ 234.32	\$ 25.00	\$ 31.00	467.44	\$ 47,326.03
														\$ 47,326.03
4/12/2005	2	*	LeMars NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 47,272.62
	2		CD 2 Miller	2	y	202.00	\$ 289.12			\$ 234.32	\$ 25.00	\$ 31.00	467.44	\$ 47,740.06
														\$ 47,740.06
5/10/2005	2	*	LeMars NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 47,686.65
	2		CD 2 Miller	2	y	202.00	\$ 289.12			\$ 234.32	\$ 25.00	\$ 31.00	467.44	\$ 48,154.08
														\$ 48,154.08
5/31/2005	2	*	LeMars NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 48,100.68
	2		CD 2 Miller	2	y	202.00	\$ 289.12			\$ 234.32	\$ 25.00	\$ 31.00	467.44	\$ 48,568.11
														\$ 48,568.11
2/16/2005	2	*	JFHQ 1	8	y	1.00	\$ 5.73			\$ 4.64	\$ 25.00	\$ 31.00	-45.63	\$ 48,522.48
	2		Mt Joy AASF	4	y	170.00	\$ 486.63			\$ 394.40	\$ 25.00	\$ 31.00	825.03	\$ 49,347.51
	2		Waterloo AASF	4	y	126.00	\$ 360.68			\$ 292.32	\$ 25.00	\$ 31.00	597.00	\$ 49,944.51
	2		Algona NG	2	y	136.00	\$ 194.65			\$ 157.76	\$ 25.00	\$ 31.00	296.41	\$ 50,240.92
	2		Council Bluffs NG	4	y	131.00	\$ 374.99			\$ 303.92	\$ 25.00	\$ 31.00	622.91	\$ 50,863.84
	2		Jefferson NG	2	y	60.00	\$ 85.88			\$ 69.60	\$ 25.00	\$ 31.00	99.48	\$ 50,963.31
	2		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 25.00	\$ 31.00	980.51	\$ 51,943.82
														\$ 51,943.82
2/22/2005	4	*	CD 3 Museum	2	y	1.00	\$ 1.43			\$ 1.16	\$ 50.00	\$ 62.00	-109.41	\$ 51,834.41
	4		Ottumwa NG	1	y	83.00	\$ 59.40			\$ 48.14	\$ 50.00	\$ 62.00	-4.46	\$ 51,829.95
	4		Cedar Rapids NG	2	y	134.00	\$ 191.79			\$ 155.44	\$ 50.00	\$ 62.00	235.23	\$ 52,065.18
														\$ 52,065.18
3/21/2005	4	*	CD 3 Museum	2	y	1.00	\$ 1.43			\$ 1.16	\$ 50.00	\$ 62.00	-109.41	\$ 51,955.77
	4		Ottumwa NG	1	y	83.00	\$ 59.40			\$ 48.14	\$ 50.00	\$ 62.00	-4.46	\$ 51,951.31
	4		Cedar Rapids NG	2	y	134.00	\$ 191.79			\$ 155.44	\$ 50.00	\$ 62.00	235.23	\$ 52,186.54
	4		Clinton NG	1	y	205.00	\$ 146.71			\$ 118.90	\$ 50.00	\$ 62.00	153.61	\$ 52,340.15
														\$ 52,340.15

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
5/3/2005	4	*	CD 3 Museum	2	y	1.00	\$ 1.43			\$ 1.16	\$ 50.00	\$ 62.00	-109.41	\$ 52,230.74
	4		Ottumwa NG	1	y	83.00	\$ 59.40			\$ 48.14	\$ 50.00	\$ 62.00	-4.46	\$ 52,226.28
	4		Cedar Rapids NG	2	y	134.00	\$ 191.79			\$ 155.44	\$ 50.00	\$ 62.00	235.23	\$ 52,461.51
														\$ 52,461.51
5/23/2005	4	*	CD 3 Museum	2	y	1.00	\$ 1.43			\$ 1.16	\$ 50.00	\$ 62.00	-109.41	\$ 52,352.10
	4		Ottumwa NG	1	y	83.00	\$ 59.40			\$ 48.14	\$ 50.00	\$ 62.00	-4.46	\$ 52,347.64
	4		Cedar Rapids NG	2	y	134.00	\$ 191.79			\$ 155.44	\$ 50.00	\$ 62.00	235.23	\$ 52,582.87
														\$ 52,582.87
2/2/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 52,561.35
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 52,694.00
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 52,767.06
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 53,062.97
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 53,558.41
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 53,900.96
														\$ 53,900.96
2/9/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 53,879.44
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 54,012.10
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 54,085.16
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 54,381.07
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 54,876.50
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 55,219.06
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 55,284.34
														\$ 55,219.06
2/16/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 55,197.53
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 55,330.19
	1		Centerville CC1	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 55,403.25
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 55,699.16
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 56,194.60
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 56,537.15
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 56,602.44
														\$ 56,537.15
2/23/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 56,515.63
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 56,648.29
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 56,721.35
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 57,017.26
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 57,512.69
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 57,855.25
														\$ 57,920.53

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Partici pants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
														\$ 57,855.25
3/2/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 57,833.72
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 57,966.38
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 58,039.44
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 58,335.35
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 58,830.79
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 59,173.34
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 59,238.63
														\$ 59,173.34
3/9/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 59,151.82
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 59,284.48
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 59,357.54
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 59,653.45
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 60,148.88
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 60,491.44
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 60,556.72
														\$ 60,491.44
3/16/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 60,469.91
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 60,602.57
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 60,675.63
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 60,971.54
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 61,466.98
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 61,809.53
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 61,874.82
														\$ 61,809.53
3/23/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 61,788.01
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 61,920.67
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 61,993.73
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 62,289.64
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 62,785.07
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 63,127.63
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 63,192.91
														\$ 63,127.63
3/30/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 63,106.10
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 63,238.76
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 63,311.82
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 63,607.73
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 64,103.17

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 64,445.72
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 64,511.01
														\$ 64,511.01
4/6/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 64,489.49
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 64,622.14
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 64,695.20
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 64,991.11
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 65,486.55
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 65,829.10
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 65,894.39
														\$ 65,894.39
4/13/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 65,872.87
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 66,005.52
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 66,078.58
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 66,374.49
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 66,869.93
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 67,212.48
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 67,277.77
														\$ 67,277.77
4/20/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 67,256.25
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 67,388.91
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 67,461.97
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 67,757.87
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 68,253.31
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 68,595.86
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 68,661.15
														\$ 68,661.15
4/27/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 68,639.63
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 68,772.29
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 68,845.35
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 69,141.25
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 69,636.69
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 69,979.24
	1		CD 3 Museum	2	y	36.00	\$ 51.53			\$ 41.76	\$ 12.50	\$ 15.50	65.29	\$ 70,044.53
														\$ 70,044.53
5/4/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 70,023.01
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 70,155.67
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 70,228.73

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 70,524.64
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 71,020.07
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 71,362.62
														\$ 71,362.62
														\$ 71,362.62
5/9/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 71,341.10
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 71,473.76
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 71,546.82
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 71,842.73
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 72,338.17
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 72,680.72
														\$ 72,680.72
														\$ 72,680.72
5/16/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 72,659.20
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 72,791.86
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 72,864.92
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 73,160.83
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 73,656.26
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 73,998.81
														\$ 73,998.81
														\$ 73,998.81
5/23/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 73,977.29
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 74,109.95
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 74,183.01
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 74,478.92
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 74,974.36
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 75,316.91
														\$ 75,316.91
6/6/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 75,295.39
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 75,428.05
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 75,501.11
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 75,797.02
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 76,292.45
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 76,635.00
														\$ 76,635.00
6/13/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 76,613.48
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 76,746.14
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 76,819.20

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 77,115.11
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 77,610.55
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 77,953.10
														\$ 77,953.10
6/20/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 77,931.58
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 78,064.24
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 78,137.30
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 78,433.21
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 78,928.64
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 79,271.19
														\$ 79,271.19
6/27/2005	1	*	Newton NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 79,249.67
	1		Muscatine NG	1	y	124.00	\$ 88.74			\$ 71.92	\$ 12.50	\$ 15.50	132.66	\$ 79,382.33
	1		Centerville NG	1	y	78.00	\$ 55.82			\$ 45.24	\$ 12.50	\$ 15.50	73.06	\$ 79,455.39
	1		Sheldon NG	1	y	250.00	\$ 178.91			\$ 145.00	\$ 12.50	\$ 15.50	295.91	\$ 79,751.30
	1		Cedar Rapids NG	4	y	101.00	\$ 289.12			\$ 234.32	\$ 12.50	\$ 15.50	495.44	\$ 80,246.74
	1		Mason City NG	2	y	143.00	\$ 204.67			\$ 165.88	\$ 12.50	\$ 15.50	342.55	\$ 80,589.29
														\$ 80,589.29
2/3/2005	5	*	JFHQ 1	6	y	1.00	\$ 4.29			\$ 3.48	\$ 62.50	\$ 77.50	-132.23	\$ 80,457.06
	5		Waterloo AASF	2	y	126.00	\$ 180.34			\$ 146.16	\$ 62.50	\$ 77.50	186.50	\$ 80,643.56
	5		Shenandoah NG	1	y	149.00	\$ 106.63			\$ 86.42	\$ 62.50	\$ 77.50	53.05	\$ 80,696.61
	5		Cedar Rapids NG	2	y	134.00	\$ 191.79			\$ 155.44	\$ 62.50	\$ 77.50	207.23	\$ 80,903.84
														\$ 80,903.84
2/19/2005	3	*	Cedar Rapids NG	20	y	1.00	\$ 14.31			\$ 11.60	\$ 37.50	\$ 46.50	-58.09	\$ 80,845.76
	3		Centerville NG	20	y	150.00	\$ 2,146.91			\$ 1,740.00	\$ 37.50	\$ 46.50	3,802.91	\$ 84,648.67
														\$ 84,648.67
2/7/2005	3.1	*	JFHQ 1	4	y	1.00	\$ 2.86			\$ 2.32	\$ 38.75	\$ 48.05	-81.62	\$ 84,567.05
	3.1		Dubuque NG	2	y	205.00	\$ 293.41			\$ 237.80	\$ 38.75	\$ 48.05	444.41	\$ 85,011.46
														\$ 85,011.46
3/7/2005	3.1	*	JFHQ 1	4	y	1.00	\$ 2.86			\$ 2.32	\$ 38.75	\$ 48.05	-81.62	\$ 84,929.84
	3.1		Dubuque NG	2	y	205.00	\$ 293.41			\$ 237.80	\$ 38.75	\$ 48.05	444.41	\$ 85,374.25
	3.1		Boone AASF	1	y	33.00	\$ 23.62			\$ 19.14	\$ 38.75	\$ 48.05	-44.04	\$ 85,330.21
														\$ 85,330.21
4/11/2005	3.1	*	JFHQ 1	4	y	1.00	\$ 2.86			\$ 2.32	\$ 38.75	\$ 48.05	-81.62	\$ 85,248.59
	3.1		Dubuque NG	2	y	205.00	\$ 293.41			\$ 237.80	\$ 38.75	\$ 48.05	444.41	\$ 85,693.00
														\$ 85,693.00
4/18/2005	3.1	*	JFHQ 1	4	y	1.00	\$ 2.86			\$ 2.32	\$ 38.75	\$ 48.05	-81.62	\$ 85,611.38
	3.1		Dubuque NG	2	y	205.00	\$ 293.41			\$ 237.80	\$ 38.75	\$ 48.05	444.41	\$ 86,055.80

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
														\$ 86,055.80
5/9/2005	3.1	*	JFHQ 1	4	y	1.00	\$ 2.86			\$ 2.32	\$ 38.75	\$ 48.05	-81.62	\$ 85,974.18
	3.1		Dubuque NG	2	y	205.00	\$ 293.41			\$ 237.80	\$ 38.75	\$ 48.05	444.41	\$ 86,418.59
														\$ 86,418.59
2/2/2005	2.5	*	CD 3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 31.25	\$ 38.75	-66.11	\$ 86,352.48
	2.5		Waterloo CC2	2	y	114.00	\$ 163.17			\$ 132.24	\$ 31.25	\$ 38.75	225.41	\$ 86,577.88
														\$ 86,577.88
3/9/2005	2.5	*	CD 3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 31.25	\$ 38.75	-66.11	\$ 86,511.77
	2.5		Waterloo CC2	2	y	114.00	\$ 163.17			\$ 132.24	\$ 31.25	\$ 38.75	225.41	\$ 86,737.17
														\$ 86,737.17
2/1/2005	2.1	*	Sioux City NG	3	y	1.00	\$ 2.15			\$ 1.74	\$ 26.25	\$ 32.55	-54.91	\$ 86,682.26
	2.1		CD 4 Maint Bn	3	y	200.00	\$ 429.38			\$ 348.00	\$ 26.25	\$ 32.55	718.58	\$ 87,400.84
	2.1		Waterloo AASF	2	y	217.00	\$ 310.59			\$ 251.72	\$ 26.25	\$ 32.55	503.51	\$ 87,904.35
	2.1		LeMars NG	2	y	25.00	\$ 35.78			\$ 29.00	\$ 26.25	\$ 32.55	5.98	\$ 87,910.33
														\$ 87,910.33
2/8/2005	4	*	Boone AASF	4	y	1.00	\$ 2.86			\$ 2.32	\$ 50.00	\$ 62.00	-106.82	\$ 87,803.51
	4		Mt Joy AASF	4	y	203.00	\$ 581.10			\$ 470.96	\$ 50.00	\$ 62.00	940.06	\$ 88,743.57
	4		Waterloo CC2	4	y	116.00	\$ 332.06			\$ 269.12	\$ 50.00	\$ 62.00	489.18	\$ 89,232.74
														\$ 89,232.74
3/18/2005	8.5	*	CD 4 Maint BN	7	y	1.00	\$ 5.01		#	\$ 4.06	\$ 106.25	\$ 131.75	-218.93	\$ 89,013.81
	8.5		Mt Joy AASF	7	y	170.00	\$ 851.61		#	\$ 690.20	\$ 106.25	\$ 131.75	1,313.81	\$ 90,327.62
	8.5		Spencer NG	7	y	175.00	\$ 876.65		#	\$ 710.50	\$ 106.25	\$ 131.75	1,359.15	\$ 91,686.78
	8.5		Council Bluffs NG	7	y	131.00	\$ 656.24		#	\$ 531.86	\$ 106.25	\$ 131.75	960.10	\$ 92,646.87
	8.5		Oelwein NG	7	y	140.00	\$ 701.32		#	\$ 568.40	\$ 106.25	\$ 131.75	1,041.72	\$ 93,688.60
	8.5		Sioux City NG	7	y	200.00	\$ 1,001.89		#	\$ 812.00	\$ 106.25	\$ 131.75	1,585.89	\$ 95,274.49
	8.5		Cherokee MH	7	y	185.00	\$ 926.75		#	\$ 751.10	\$ 106.25	\$ 131.75	1,449.85	\$ 96,724.34
														\$ 96,724.34
2/28/2005	2.25	*	CD 4 Maint BN	6	y	1.00	\$ 4.29			\$ 3.48	\$ 28.13	\$ 34.88	-55.23	\$ 96,669.11
	2.25		LeMars NG	4	y	202.00	\$ 578.23			\$ 468.64	\$ 28.13	\$ 34.88	983.87	\$ 97,652.99
	2.25		Sioux City NG	5	y	200.00	\$ 715.64			\$ 580.00	\$ 28.13	\$ 34.88	1,232.64	\$ 98,885.62
														\$ 98,885.62
2/7/2005	2	*	CD 2 Miller	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 98,833.51
	2		Sioux City NG	3	y	200.00	\$ 429.38			\$ 348.00	\$ 25.00	\$ 31.00	721.38	\$ 99,554.89
														\$ 99,554.89
4/26/2005	4.5	*	JFHQ 1	8	y	1.00	\$ 5.73			\$ 4.64	\$ 56.25	\$ 69.75	-115.63	\$ 99,439.26
	4.5		Boone AASF	4	y	33.00	\$ 94.46			\$ 76.56	\$ 56.25	\$ 69.75	45.02	\$ 99,484.28
	4.5		Mt Joy AASF	4	y	170.00	\$ 486.63			\$ 394.40	\$ 56.25	\$ 69.75	755.03	\$ 100,239.31
	4.5		Waterloo AASF	4	y	126.00	\$ 360.68			\$ 292.32	\$ 56.25	\$ 69.75	527.00	\$ 100,766.31

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Partici pants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	4.5		Algona NG	2	y	136.00	\$ 194.65			\$ 157.76	\$ 56.25	\$ 69.75	226.41	\$ 100,992.73
	4.5		Council Bluffs NG	4	y	131.00	\$ 374.99			\$ 303.92	\$ 56.25	\$ 69.75	552.91	\$ 101,545.64
	4.5		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 56.25	\$ 69.75	910.51	\$ 102,456.15
														\$ 102,456.15
5/2/2005	1.5	*	JFHQ 1 EHCR	3	y	1.00	\$ 2.15			\$ 1.74	\$ 18.75	\$ 23.25	-38.11	\$ 102,418.04
	1.5		Boone AASF	3	y	34.00	\$ 72.99			\$ 59.16	\$ 18.75	\$ 23.25	90.15	\$ 102,508.19
	1.5		Mt Joy AASF	3	y	170.00	\$ 364.97			\$ 295.80	\$ 18.75	\$ 23.25	618.77	\$ 103,126.97
	1.5		Waterloo AASF	3	y	126.00	\$ 270.51			\$ 219.24	\$ 18.75	\$ 23.25	447.75	\$ 103,574.72
	1.5		Algona NG	3	y	136.00	\$ 291.98			\$ 236.64	\$ 18.75	\$ 23.25	486.62	\$ 104,061.34
	1.5		Jefferson NG	3	y	60.00	\$ 128.81			\$ 104.40	\$ 18.75	\$ 23.25	191.21	\$ 104,252.55
	1.5		Sioux City NG	3	y	200.00	\$ 429.38			\$ 348.00	\$ 18.75	\$ 23.25	735.38	\$ 104,987.93
														\$ 104,987.93
4/28/2005	3	*	JFHQ 1 EHCR	5	y	1.00	\$ 3.58			\$ 2.90	\$ 37.50	\$ 46.50	-77.52	\$ 104,910.41
	3		Mt Joy AASF	4	y	170.00	\$ 486.63			\$ 394.40	\$ 37.50	\$ 46.50	797.03	\$ 105,707.44
	3		Waterloo AASF	4	y	126.00	\$ 360.68			\$ 292.32	\$ 37.50	\$ 46.50	569.00	\$ 106,276.44
	3		Algona NG	3	y	136.00	\$ 291.98			\$ 236.64	\$ 37.50	\$ 46.50	444.62	\$ 106,721.06
	3		Council Bluffs NG	4	y	131.00	\$ 374.99			\$ 303.92	\$ 37.50	\$ 46.50	594.91	\$ 107,315.98
	3		Sioux City NG	4	y	200.00	\$ 572.51			\$ 464.00	\$ 37.50	\$ 46.50	952.51	\$ 108,268.49
														\$ 108,268.49
6/8/2005	2.5	*	Boone NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 31.25	\$ 38.75	-63.52	\$ 108,204.96
	2.5		Mt Joy AASF	5	y	204.00	\$ 729.95			\$ 591.60	\$ 31.25	\$ 38.75	1,251.55	\$ 109,456.51
	2.5		Waterloo AASF	4	y	92.00	\$ 263.35			\$ 213.44	\$ 31.25	\$ 38.75	406.79	\$ 109,863.31
	2.5		Algona NG	3	y	102.00	\$ 218.98			\$ 177.48	\$ 31.25	\$ 38.75	326.46	\$ 110,189.77
	2.5		Jefferson NG	3	y	28.00	\$ 60.11			\$ 48.72	\$ 31.25	\$ 38.75	38.83	\$ 110,228.61
	2.5		Sioux City NG	5	y	170.00	\$ 608.29			\$ 493.00	\$ 31.25	\$ 38.75	1,031.29	\$ 111,259.90
														\$ 111,259.90
2/22/2005	1	*	JFHQ 1 EHCR	5	y	1.00	\$ 3.58			\$ 2.90	\$ 12.50	\$ 15.50	-21.52	\$ 111,238.37
	1		Boone AASF	4	y	34.00	\$ 97.33			\$ 78.88	\$ 12.50	\$ 15.50	148.21	\$ 111,386.58
	1		Mt Joy AASF	3	y	170.00	\$ 364.97			\$ 295.80	\$ 12.50	\$ 15.50	632.77	\$ 112,019.36
	1		Waterloo AASF	3	y	126.00	\$ 270.51			\$ 219.24	\$ 12.50	\$ 15.50	461.75	\$ 112,481.11
													0.00	\$ 112,481.11
2/17/2005	1.5	*	CD 4 Maint BN	25	y	1.00	\$ 17.89			\$ 14.50	\$ 18.75	\$ 23.25	-9.61	\$ 112,471.50
	1.5		Eagle Grove NG	25	y	102.00	\$ 1,824.87			\$ 1,479.00	\$ 18.75	\$ 23.25	3,261.87	\$ 115,733.37
														\$ 115,733.37
4/13/2005	4	*	JFHQ 1 EHCR	3	y	1.00	\$ 2.15			\$ 1.74	\$ 50.00	\$ 62.00	-108.11	\$ 115,625.26
	4		Dubuque NG	2	y	205.00	\$ 293.41			\$ 237.80	\$ 50.00	\$ 62.00	419.21	\$ 116,044.47
	4		Mt Joy AASF	2	y	170.00	\$ 243.32			\$ 197.20	\$ 50.00	\$ 62.00	328.52	\$ 116,372.98
	4		Iowa Falls NG	2	y	70.00	\$ 100.19			\$ 81.20	\$ 50.00	\$ 62.00	69.39	\$ 116,442.37

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	4		Red Oak NG	2	y	108.00	\$ 154.58			\$ 125.28	\$ 50.00	\$ 62.00	167.86	\$ 116,610.23
	4		Springville HS	1	y	147.00	\$ 105.20			\$ 85.26	\$ 50.00	\$ 62.00	78.46	\$ 116,688.69
														\$ 116,688.69
2/22/2005	3	*	Centerville NG	3	y	86.00	\$ 184.63			\$ 149.64	\$ 37.50	\$ 46.50	250.27	\$ 116,938.96
	3		Muscatine NG	3	y	149.00	\$ 319.89			\$ 259.26	\$ 37.50	\$ 46.50	495.15	\$ 117,434.11
	3		CD 2 Miller	4	y	1.00	\$ 2.86			\$ 2.32	\$ 37.50	\$ 46.50	-78.82	\$ 117,355.29
														\$ 117,355.29
2/23/2005	2.75	*	Sioux City NG	5	y	4.00	\$ 14.31			\$ 11.60	\$ 34.38	\$ 42.63	-51.09	\$ 117,304.21
	2.75		CD 2 Miller	5	y	200.00	\$ 715.64			\$ 580.00	\$ 34.38	\$ 42.63	1,218.64	\$ 118,522.84
														\$ 118,522.84
3/1/2005	4	*	Boone AASF	4	y	2.00	\$ 5.73			\$ 4.64	\$ 50.00	\$ 62.00	-101.63	\$ 118,421.21
	4		Mt Joy AASF	4	y	204.00	\$ 583.96			\$ 473.28	\$ 50.00	\$ 62.00	945.24	\$ 119,366.45
	4		Waterloo AASF	4	y	92.00	\$ 263.35			\$ 213.44	\$ 50.00	\$ 62.00	364.79	\$ 119,731.24
	4		CD 2 Miller	5	y	34.00	\$ 121.66			\$ 98.60	\$ 50.00	\$ 62.00	108.26	\$ 119,839.50
														\$ 119,839.50
3/13/2005	1.5	*	JFHQ 1 EHCR	4	y	1.00	\$ 2.86			\$ 2.32	\$ 18.75	\$ 23.25	-36.82	\$ 119,802.68
	1.5		Audubon NG	4	y	93.00	\$ 266.22			\$ 215.76	\$ 18.75	\$ 23.25	439.98	\$ 120,242.66
	1.5		Dubuque NG	4	y	205.00	\$ 586.82			\$ 475.60	\$ 18.75	\$ 23.25	1,020.42	\$ 121,263.08
	1.5		Red Oak NG	4	y	108.00	\$ 309.15			\$ 250.56	\$ 18.75	\$ 23.25	517.71	\$ 121,780.80
	1.5		Perry NG	4	y	28.00	\$ 80.15			\$ 64.96	\$ 18.75	\$ 23.25	103.11	\$ 121,883.91
														\$ 121,883.91
3/3/2005	1	*	CD 2 Miller	3	y	1.00	\$ 2.15			\$ 1.74	\$ 12.50	\$ 15.50	-24.11	\$ 121,859.79
	1		Cedar Rapids CC2	1	y	134.00	\$ 95.90			\$ 77.72	\$ 12.50	\$ 15.50	145.62	\$ 122,005.41
	1		Sioux City NG	1	y	200.00	\$ 143.13			\$ 116.00	\$ 12.50	\$ 15.50	231.13	\$ 122,236.54
														\$ 122,236.54
2/28/2005	2	*	CD 2 Miller	5	y	1.00	\$ 3.58			\$ 2.90	\$ 25.00	\$ 31.00	-49.52	\$ 122,187.02
	2		Sioux City CC2	3	y	200.00	\$ 429.38			\$ 348.00	\$ 25.00	\$ 31.00	721.38	\$ 122,908.40
	2		Waterloo CC2	2	y	134.00	\$ 191.79			\$ 155.44	\$ 25.00	\$ 31.00	291.23	\$ 123,199.63
														\$ 123,199.63
3/1/2005	2	*	Johnston HS	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 123,147.51
	2		LeMars HS	3	y	202.00	\$ 433.68			\$ 351.48	\$ 25.00	\$ 31.00	729.16	\$ 123,876.67
	2		Cedar Rapids NG	3	y	134.00	\$ 287.69			\$ 233.16	\$ 25.00	\$ 31.00	464.85	\$ 124,341.52
	2		Oskaloosa NG	3	y	60.00	\$ 128.81			\$ 104.40	\$ 25.00	\$ 31.00	177.21	\$ 124,518.73
														\$ 124,518.73
4/3/2005	2	*	CD 4 Maint BN	8	y	1.00	\$ 5.73			\$ 4.64	\$ 25.00	\$ 31.00	-45.63	\$ 124,473.10
	2		Eagle Grove NG	7	y	102.00	\$ 510.96			\$ 414.12	\$ 25.00	\$ 31.00	869.08	\$ 125,342.18
	2		Chariton NG	7	y	58.00	\$ 290.55			\$ 235.48	\$ 25.00	\$ 31.00	470.03	\$ 125,812.21
	2		Oskaloosa NG	7	y	60.00	\$ 300.57			\$ 243.60	\$ 25.00	\$ 31.00	488.17	\$ 126,300.38

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	2		Knoxville NG	7	y	38.00	\$ 190.36			\$ 154.28	\$ 25.00	\$ 31.00	288.64	\$ 126,589.02
														\$ 126,589.02
3/29/2005	4	*	Iowa City NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 50.00	\$ 62.00	-105.52	\$ 126,483.49
	4		Carroll NG	5	y	201.00	\$ 719.21			\$ 582.90	\$ 50.00	\$ 62.00	1,190.11	\$ 127,673.61
	4		Denison NG 2	5	y	228.00	\$ 815.83			\$ 661.20	\$ 50.00	\$ 62.00	1,365.03	\$ 129,038.63
														\$ 129,038.63
3/10/2005	1	*	Mt Joy AASF	6	y	4.00	\$ 17.18			\$ 13.92	\$ 12.50	\$ 15.50	3.10	\$ 129,041.73
	1		CD 2 Miller	6	y	170.00	\$ 729.95			\$ 591.60	\$ 12.50	\$ 15.50	1,293.55	\$ 130,335.28
														\$ 130,335.28
3/10/2005	2	*	Mt Joy AASF	6	y	4.00	\$ 17.18			\$ 13.92	\$ 25.00	\$ 31.00	-24.90	\$ 130,310.37
	2		CD 2 Miller	6	y	170.00	\$ 729.95			\$ 591.60	\$ 25.00	\$ 31.00	1,265.55	\$ 131,575.92
														\$ 131,575.92
3/17/2005	1	*	CD 4 Maint BN	25	y	1.00	\$ 17.89			\$ 14.50	\$ 12.50	\$ 15.50	4.39	\$ 131,580.31
	1		Eagle Grove NG	25	y	102.00	\$ 1,824.87			\$ 1,479.00	\$ 12.50	\$ 15.50	3,275.87	\$ 134,856.19
														\$ 134,856.19
3/24/2005	2	*	Waterloo AASF	6	y	3.00	\$ 12.88			\$ 10.44	\$ 25.00	\$ 31.00	-32.68	\$ 134,823.51
	2		Mt Joy AASF	6	y	133.00	\$ 571.08			\$ 462.84	\$ 25.00	\$ 31.00	977.92	\$ 135,801.43
	2		Council Bluffs NG	6	y	257.00	\$ 1,103.51			\$ 894.36	\$ 25.00	\$ 31.00	1,941.87	\$ 137,743.30
	2		CD 2 Miller	7	y	126.00	\$ 631.19			\$ 511.56	\$ 25.00	\$ 31.00	1,086.75	\$ 138,830.05
														\$ 138,830.05
4/3/2005	1	*	CD 4 Maint BN	7	y	1.00	\$ 5.01			\$ 4.06	\$ 12.50	\$ 15.50	-18.93	\$ 138,811.12
	1		Eagle Grove NG	7	y	102.00	\$ 510.96			\$ 414.12	\$ 12.50	\$ 15.50	897.08	\$ 139,708.20
	1		Chariton NG	7	y	58.00	\$ 290.55			\$ 235.48	\$ 12.50	\$ 15.50	498.03	\$ 140,206.23
	1		Oskaloosa NG	7	y	60.00	\$ 300.57			\$ 243.60	\$ 12.50	\$ 15.50	516.17	\$ 140,722.40
	1		Knoxville NG	7	y	38.00	\$ 190.36			\$ 154.28	\$ 12.50	\$ 15.50	316.64	\$ 141,039.04
														\$ 141,039.04
3/30/2005	4	*	Cedar Rapids NG	8	y	5.00	\$ 28.63			\$ 23.20	\$ 50.00	\$ 62.00	-60.17	\$ 140,978.86
	4		CD 3 Museum	7	y	134.00	\$ 671.27			\$ 544.04	\$ 50.00	\$ 62.00	1,103.31	\$ 142,082.17
														\$ 142,082.17
4/23/2005	3	*	Cedar Rapids NG	25	y	5.00	\$ 89.45			\$ 72.50	\$ 37.50	\$ 46.50	77.95	\$ 142,160.12
	3		Centerville NG	25	y	150.00	\$ 2,683.64			\$ 2,175.00	\$ 37.50	\$ 46.50	4,774.64	\$ 146,934.76
														\$ 146,934.76
4/5/2005	4	*	Boone AASF	3	y	2.00	\$ 4.29			\$ 3.48	\$ 50.00	\$ 62.00	-104.23	\$ 146,830.53
	4		Mt Joy AASF	3	y	202.00	\$ 433.68			\$ 351.48	\$ 50.00	\$ 62.00	673.16	\$ 147,503.69
	4		Waterloo AASF	3	y	116.00	\$ 249.04			\$ 201.84	\$ 50.00	\$ 62.00	338.88	\$ 147,842.57
	4		Knoxville NG	3	y	84.00	\$ 180.34			\$ 146.16	\$ 50.00	\$ 62.00	214.50	\$ 148,057.07
	4		CD 2 Miller	3	y	34.00	\$ 72.99			\$ 59.16	\$ 50.00	\$ 62.00	20.15	\$ 148,077.23
														\$ 148,077.23

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Partici pants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
3/31/2005	2	*	CD 2 Miller	4	y	1.00	\$ 2.86			\$ 2.32	\$ 25.00	\$ 31.00	-50.82	\$ 148,026.41
	2		Mt Joy AASF	4	y	170.00	\$ 486.63			\$ 394.40	\$ 25.00	\$ 31.00	825.03	\$ 148,851.44
														\$ 148,851.44
4/5/2005	2	*	CD 3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 148,799.33
	2		Cedar Rapids NG	3	y	134.00	\$ 287.69			\$ 233.16	\$ 25.00	\$ 31.00	464.85	\$ 149,264.17
	2		Oskaloosa NG	3	y	60.00	\$ 128.81			\$ 104.40	\$ 25.00	\$ 31.00	177.21	\$ 149,441.39
	2		Cedar Falls HS	3	y	126.00	\$ 270.51			\$ 219.24	\$ 25.00	\$ 31.00	433.75	\$ 149,875.14
														\$ 149,875.14
4/12/2005	3.5	*	Sioux City NG	5	y	4.00	\$ 14.31			\$ 11.60	\$ 43.75	\$ 54.25	-72.09	\$ 149,803.05
	3.5		CD 4 Maint BN	4	y	200.00	\$ 572.51			\$ 464.00	\$ 43.75	\$ 54.25	938.51	\$ 150,741.56
	3.5		Mt Joy AASF	4	y	370.00	\$ 1,059.14			\$ 858.40	\$ 43.75	\$ 54.25	1,819.54	\$ 152,561.10
	3.5		Johnston AEA	4	y	200.00	\$ 572.51			\$ 464.00	\$ 43.75	\$ 54.25	938.51	\$ 153,499.61
														\$ 153,499.61
5/10/2005	4	*	Sioux City NG	5	y	4.00	\$ 14.31			\$ 11.60	\$ 50.00	\$ 62.00	-86.09	\$ 153,413.52
	4		CD 2 Miller	4	y	200.00	\$ 572.51			\$ 464.00	\$ 50.00	\$ 62.00	924.51	\$ 154,338.03
	4		Mt Joy AASF	4	y	370.00	\$ 1,059.14			\$ 858.40	\$ 50.00	\$ 62.00	1,805.54	\$ 156,143.58
	4		Waterloo EHS	4	y	217.00	\$ 621.17			\$ 503.44	\$ 50.00	\$ 62.00	1,012.61	\$ 157,156.19
														\$ 157,156.19
4/2/2005	1.75	*	CD 4 Maint BN	25	y	1.00	\$ 17.89			\$ 14.50	\$ 21.88	\$ 27.13	-16.61	\$ 157,139.58
	1.75		Eagle Grove NG	25	y	102.00	\$ 1,824.87			\$ 1,479.00	\$ 21.88	\$ 27.13	3,254.87	\$ 160,394.45
														\$ 160,394.45
4/21/2005	1	*	CD 4 Maint BN	25	y	1.00	\$ 17.89			\$ 14.50	\$ 12.50	\$ 15.50	4.39	\$ 160,398.84
	1		Eagle Grove NG	25	y	102.00	\$ 1,824.87			\$ 1,479.00	\$ 12.50	\$ 15.50	3,275.87	\$ 163,674.71
														\$ 163,674.71
4/17/2005	1	*	JFHQ 1 EHCR	6	y	1.00	\$ 4.29			\$ 3.48	\$ 12.50	\$ 15.50	-20.23	\$ 163,654.49
	1		Audubon NG	6	y	93.00	\$ 399.33			\$ 323.64	\$ 12.50	\$ 15.50	694.97	\$ 164,349.45
	1		Dubuque NG	6	y	205.00	\$ 880.23			\$ 713.40	\$ 12.50	\$ 15.50	1,565.63	\$ 165,915.09
	1		Red Oak NG	6	y	108.00	\$ 463.73			\$ 375.84	\$ 12.50	\$ 15.50	811.57	\$ 166,726.66
	1		Perry NG	6	y	28.00	\$ 120.23			\$ 97.44	\$ 12.50	\$ 15.50	189.67	\$ 166,916.33
														\$ 166,916.33
4/17/2005	1.2	*	Red Oak NG	5	y	1.00	\$ 3.58			\$ 2.90	\$ 15.00	\$ 18.60	-27.12	\$ 166,889.20
	1.2		Perry NG	5	y	124.00	\$ 443.69			\$ 359.60	\$ 15.00	\$ 18.60	769.69	\$ 167,658.90
	1.2		Audubon NG	5	y	66.00	\$ 236.16			\$ 191.40	\$ 15.00	\$ 18.60	393.96	\$ 168,052.86
														\$ 168,052.86
5/5/2005	5	*	JFHQ 1 EHCR	10	y	1.00	\$ 7.16			\$ 5.80	\$ 62.50	\$ 77.50	-127.04	\$ 167,925.81
	5		Audubon NG	2	y	93.00	\$ 133.11			\$ 107.88	\$ 62.50	\$ 77.50	100.99	\$ 168,026.80
	5		Dubuque NG	4	y	205.00	\$ 586.82			\$ 475.60	\$ 62.50	\$ 77.50	922.42	\$ 168,949.23
	5		Mt Joy AASF	5	y	170.00	\$ 608.29			\$ 493.00	\$ 62.50	\$ 77.50	961.29	\$ 169,910.52

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	5		Waterloo AASF	4	y	126.00	\$ 360.68			\$ 292.32	\$ 62.50	\$ 77.50	513.00	\$ 170,423.52
	5		Iowa Falls NG	3	y	70.00	\$ 150.28			\$ 121.80	\$ 62.50	\$ 77.50	132.08	\$ 170,555.60
	5		Muscatine NG	2	y	149.00	\$ 213.26			\$ 172.84	\$ 62.50	\$ 77.50	246.10	\$ 170,801.70
	5		Algona NG	2	y	136.00	\$ 194.65			\$ 157.76	\$ 62.50	\$ 77.50	212.41	\$ 171,014.11
	5		LeMars NG	3	y	202.00	\$ 433.68			\$ 351.48	\$ 62.50	\$ 77.50	645.16	\$ 171,659.27
	5		Council Bluffs	5	y	131.00	\$ 468.74			\$ 379.90	\$ 62.50	\$ 77.50	708.64	\$ 172,367.91
	5		Red Oak NG	3	y	108.00	\$ 231.87			\$ 187.92	\$ 62.50	\$ 77.50	279.79	\$ 172,647.70
	5		Centerville NG	3	y	86.00	\$ 184.63			\$ 149.64	\$ 62.50	\$ 77.50	194.27	\$ 172,841.97
	5		Oelwein NG	2	y	140.00	\$ 200.38			\$ 162.40	\$ 62.50	\$ 77.50	222.78	\$ 173,064.75
	5		Newton NG	4	y	36.00	\$ 103.05			\$ 83.52	\$ 62.50	\$ 77.50	46.57	\$ 173,111.32
	5		Mason City NG	4	y	120.00	\$ 343.51			\$ 278.40	\$ 62.50	\$ 77.50	481.91	\$ 173,593.23
	5		Sioux City NG	5	y	200.00	\$ 715.64			\$ 580.00	\$ 62.50	\$ 77.50	1,155.64	\$ 174,748.86
														\$ 174,748.86
4/27/2005	2.75	*	Mt Joy AASF	3	y	5.00	\$ 10.73			\$ 8.70	\$ 34.38	\$ 42.63	-57.57	\$ 174,691.30
	2.75		Cedar Rapids NG	3	y	81.00	\$ 173.90			\$ 140.94	\$ 34.38	\$ 42.63	237.84	\$ 174,929.14
	2.75		CD 2 Miller	4	y	170.00	\$ 486.63			\$ 394.40	\$ 34.38	\$ 42.63	804.03	\$ 175,733.17
														\$ 175,733.17
4/21/2005	2	*	Sioux City NG	5	y	4.00	\$ 14.31			\$ 11.60	\$ 25.00	\$ 31.00	-30.09	\$ 175,703.08
	2		LeMars NG	5	y	25.00	\$ 89.45			\$ 72.50	\$ 25.00	\$ 31.00	105.95	\$ 175,809.04
	2		CD 2 Miller	5	y	200.00	\$ 715.64			\$ 580.00	\$ 25.00	\$ 31.00	1,239.64	\$ 177,048.67
														\$ 177,048.67
4/29/2005	1.5	*	CD 4 Maint BN	10	y	1.00	\$ 7.16			\$ 5.80	\$ 18.75	\$ 23.25	-29.04	\$ 177,019.63
	1.5		Waterloo AASF	5	y	126.00	\$ 450.85			\$ 365.40	\$ 18.75	\$ 23.25	774.25	\$ 177,793.88
	1.5		Iowa City NG	5	y	111.00	\$ 397.18			\$ 321.90	\$ 18.75	\$ 23.25	677.08	\$ 178,470.96
														\$ 178,470.96
5/3/2005	2	*	CD 2 Miller	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 178,418.85
	2		Mt Joy AASF	2	y	170.00	\$ 243.32			\$ 197.20	\$ 25.00	\$ 31.00	384.52	\$ 178,803.36
	2		Oskaloosa NG	2	y	60.00	\$ 85.88			\$ 69.60	\$ 25.00	\$ 31.00	99.48	\$ 178,902.84
	2		Cedar Falls HS	1	y	126.00	\$ 90.17			\$ 73.08	\$ 25.00	\$ 31.00	107.25	\$ 179,010.09
	2		Cedar Rapids CC4	2	y	134.00	\$ 191.79			\$ 155.44	\$ 25.00	\$ 31.00	291.23	\$ 179,301.32
														\$ 179,301.32
5/17/2005	4	*	Boone AASF	5	y	3.00	\$ 10.73			\$ 8.70	\$ 50.00	\$ 62.00	-92.57	\$ 179,208.75
	4		Waterloo CC1	3	y	116.00	\$ 249.04			\$ 201.84	\$ 50.00	\$ 62.00	338.88	\$ 179,547.63
	4		Mt Joy AASF	4	y	202.00	\$ 578.23			\$ 468.64	\$ 50.00	\$ 62.00	934.87	\$ 180,482.51
	4		Knoxville NG	2	y	84.00	\$ 120.23			\$ 97.44	\$ 50.00	\$ 62.00	105.67	\$ 180,588.18
														\$ 180,588.18
5/16/2005	2.5	*	Boone NG	10	y	3.00	\$ 21.47			\$ 17.40	\$ 31.25	\$ 38.75	-31.13	\$ 180,557.05
	2.5		Waterloo NG	10	y	116.00	\$ 830.14			\$ 672.80	\$ 31.25	\$ 38.75	1,432.94	\$ 181,989.98

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Partici pants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
														\$ 181,989.98
5/26/2005	4.5	*	Waterloo AASF	5	y	3.00	\$ 10.73			\$ 8.70	\$ 56.25	\$ 69.75	-106.57	\$ 181,883.42
	4.5		CD 3 Museum	5	y	126.00	\$ 450.85			\$ 365.40	\$ 56.25	\$ 69.75	690.25	\$ 182,573.67
	4.5		Dubuque NG	5	y	91.00	\$ 325.61			\$ 263.90	\$ 56.25	\$ 69.75	463.51	\$ 183,037.18
	4.5		Iowa Falls NG	5	y	59.00	\$ 211.11			\$ 171.10	\$ 56.25	\$ 69.75	256.21	\$ 183,293.40
	4.5		Oelwein NG	5	y	41.00	\$ 146.71			\$ 118.90	\$ 56.25	\$ 69.75	139.61	\$ 183,433.00
	4.5		Charles City NG	5	y	50.00	\$ 178.91			\$ 145.00	\$ 56.25	\$ 69.75	197.91	\$ 183,630.91
														\$ 183,630.91
5/19/2005	2	*	CD 3 Museum	3	y	1.00	\$ 2.15			\$ 1.74	\$ 25.00	\$ 31.00	-52.11	\$ 183,578.80
	2		Mt Joy AASF	3	y	170.00	\$ 364.97			\$ 295.80	\$ 25.00	\$ 31.00	604.77	\$ 184,183.57
	2		Cedar Rapids NG	3	y	134.00	\$ 287.69			\$ 233.16	\$ 25.00	\$ 31.00	464.85	\$ 184,648.42
	2		Bellevue HS	1	y	222.00	\$ 158.87			\$ 128.76	\$ 25.00	\$ 31.00	231.63	\$ 184,880.05
														\$ 184,880.05
5/25/2005	2.5	*	Iowa Falls NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 31.25	\$ 38.75	-67.41	\$ 184,812.64
	2.5		Ames ISU 1	1	y	53.00	\$ 37.93			\$ 30.74	\$ 31.25	\$ 38.75	-1.33	\$ 184,811.31
	2.5		CD 3 Museum	4	y	70.00	\$ 200.38			\$ 162.40	\$ 31.25	\$ 38.75	292.78	\$ 185,104.09
	2.5		Cedar Rapids NG	2	y	106.00	\$ 151.71			\$ 122.96	\$ 31.25	\$ 38.75	204.67	\$ 185,308.76
	2.5		Jesup HS	1	y	72.00	\$ 51.53			\$ 41.76	\$ 31.25	\$ 38.75	23.29	\$ 185,332.05
	2.5		Marshalltown HS	2	y	50.00	\$ 71.56			\$ 58.00	\$ 31.25	\$ 38.75	59.56	\$ 185,391.61
														\$ 185,391.61
6/1/2005	2	*	CD 3 Museum	5	y	1.00	\$ 3.58			\$ 2.90	\$ 25.00	\$ 31.00	-49.52	\$ 185,342.09
	2		Cedar Rapids NG	4	y	134.00	\$ 383.58			\$ 310.88	\$ 25.00	\$ 31.00	638.46	\$ 185,980.55
	2		Bellevue HS	2	y	222.00	\$ 317.74			\$ 257.52	\$ 25.00	\$ 31.00	519.26	\$ 186,499.81
	2		Davenport NHS	2	y	175.00	\$ 250.47			\$ 203.00	\$ 25.00	\$ 31.00	397.47	\$ 186,897.29
														\$ 186,897.29
6/15/2005	2	*	CD 3 Museum	5	y	1.00	\$ 3.58			\$ 2.90	\$ 25.00	\$ 31.00	-49.52	\$ 186,847.76
	2		Cedar Rapids NG	4	y	134.00	\$ 383.58			\$ 310.88	\$ 25.00	\$ 31.00	638.46	\$ 187,486.23
	2		Bellevue HS	2	y	222.00	\$ 317.74			\$ 257.52	\$ 25.00	\$ 31.00	519.26	\$ 188,005.49
	2		Davenport NHS	2	y	175.00	\$ 250.47			\$ 203.00	\$ 25.00	\$ 31.00	397.47	\$ 188,402.96
	2		Waterloo AASF	2	Y	126.00	\$ 180.34			\$ 146.16	\$ 25.00	\$ 31.00	270.50	\$ 188,673.46
														\$ 188,673.46
6/29/2005	2	*	CD 3 Museum	5	y	1.00	\$ 3.58			\$ 2.90	\$ 25.00	\$ 31.00	-49.52	\$ 188,623.94
	2		Cedar Rapids NG	4	y	134.00	\$ 383.58			\$ 310.88	\$ 25.00	\$ 31.00	638.46	\$ 189,262.40
	2		Bellevue HS	2	y	222.00	\$ 317.74			\$ 257.52	\$ 25.00	\$ 31.00	519.26	\$ 189,781.66
	2		Davenport NHS	2	y	175.00	\$ 250.47			\$ 203.00	\$ 25.00	\$ 31.00	397.47	\$ 190,179.14
														\$ 190,179.14
5/31/2005	2	*	Johnston HS	2	y	1.00	\$ 1.43			\$ 1.16	\$ 25.00	\$ 31.00	-53.41	\$ 190,125.73
	2		Mt Joy AASF	2	y	170.00	\$ 243.32			\$ 197.20	\$ 25.00	\$ 31.00	384.52	\$ 190,510.24

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Partici pants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	2		Cedar Rapids NG	2	y	134.00	\$ 191.79			\$ 155.44	\$ 25.00	\$ 31.00	291.23	\$ 190,801.47
	2		Oskaloosa NG	2	y	60.00	\$ 85.88			\$ 69.60	\$ 25.00	\$ 31.00	99.48	\$ 190,900.95
	2		Hawarden WSHS	2	y	220.00	\$ 314.88			\$ 255.20	\$ 25.00	\$ 31.00	514.08	\$ 191,415.03
	2		Cedar Falls HS	2	y	126.00	\$ 180.34			\$ 146.16	\$ 25.00	\$ 31.00	270.50	\$ 191,685.53
														\$ 191,685.53
6/3/2005	2	*	Boone AASF	5	y	1.00	\$ 3.58			\$ 2.90	\$ 25.00	\$ 31.00	-49.52	\$ 191,636.01
	2		Dubuque NG	2	y	202.00	\$ 289.12			\$ 234.32	\$ 25.00	\$ 31.00	467.44	\$ 192,103.45
	2		Mt Joy AASF	2	y	202.00	\$ 289.12			\$ 234.32	\$ 25.00	\$ 31.00	467.44	\$ 192,570.88
	2		Waterloo AASF	2	y	116.00	\$ 166.03			\$ 134.56	\$ 25.00	\$ 31.00	244.59	\$ 192,815.47
	2		Algona NG	1	y	89.00	\$ 63.69			\$ 51.62	\$ 25.00	\$ 31.00	59.31	\$ 192,874.78
	2		Council Bluffs NG	2	y	148.00	\$ 211.83			\$ 171.68	\$ 25.00	\$ 31.00	327.51	\$ 193,202.29
	2		Cedar Rapids NG	2	y	168.00	\$ 240.45			\$ 194.88	\$ 25.00	\$ 31.00	379.33	\$ 193,581.62
	2		Iowa City NG	2	y	151.00	\$ 216.12			\$ 175.16	\$ 25.00	\$ 31.00	335.28	\$ 193,916.91
	2		Sioux City NG	2	y	170.00	\$ 243.32			\$ 197.20	\$ 25.00	\$ 31.00	384.52	\$ 194,301.42
														\$ 194,301.42
6/7/2005	1	*	Eagle Grove NG	8	y	1.00	\$ 5.73			\$ 4.64	\$ 12.50	\$ 15.50	-17.63	\$ 194,283.79
	1		CD 4 Maint BN	8	y	102.00	\$ 583.96			\$ 473.28	\$ 12.50	\$ 15.50	1,029.24	\$ 195,313.03
														\$ 195,313.03
6/14/2005	1.5	*	Boone NG	4	y	3.00	\$ 8.59			\$ 6.96	\$ 18.75	\$ 23.25	-26.45	\$ 195,286.57
	1.5		Mt Joy AASF	4	y	202.00	\$ 578.23			\$ 468.64	\$ 18.75	\$ 23.25	1,004.87	\$ 196,291.45
	1.5		Waterloo AASF	4	y	116.00	\$ 332.06			\$ 269.12	\$ 18.75	\$ 23.25	559.18	\$ 196,850.62
														\$ 196,850.62
6/21/2005	1.5	*	Boone NG	4	y	3.00	\$ 8.59			\$ 6.96	\$ 18.75	\$ 23.25	-26.45	\$ 196,824.17
	1.5		Mt Joy AASF	4	y	202.00	\$ 578.23			\$ 468.64	\$ 18.75	\$ 23.25	1,004.87	\$ 197,829.05
	1.5		Waterloo AASF	4	y	116.00	\$ 332.06			\$ 269.12	\$ 18.75	\$ 23.25	559.18	\$ 198,388.22
														\$ 198,388.22
6/28/2005	1.5	*	Boone NG	4	y	3.00	\$ 8.59			\$ 6.96	\$ 18.75	\$ 23.25	-26.45	\$ 198,361.77
	1.5		Mt Joy AASF	4	y	202.00	\$ 578.23			\$ 468.64	\$ 18.75	\$ 23.25	1,004.87	\$ 199,366.64
	1.5		Waterloo AASF	4	y	116.00	\$ 332.06			\$ 269.12	\$ 18.75	\$ 23.25	559.18	\$ 199,925.82
														\$ 199,925.82
6/28/2005	2	*	Sioux City NG	4	y	4.00	\$ 11.45			\$ 9.28	\$ 25.00	\$ 31.00	-35.27	\$ 199,890.55
	2		CD 3 Museum	4	y	200.00	\$ 572.51			\$ 464.00	\$ 25.00	\$ 31.00	980.51	\$ 200,871.06
	2		Waterloo AASF	4	y	217.00	\$ 621.17			\$ 503.44	\$ 25.00	\$ 31.00	1,068.61	\$ 201,939.67
	2		Audubon NG	4	y	143.00	\$ 409.34			\$ 331.76	\$ 25.00	\$ 31.00	685.10	\$ 202,624.77
														\$ 202,624.77
6/14/2005	4	*	Boone NG	5	y	3.00	\$ 10.73			\$ 8.70	\$ 50.00	\$ 62.00	-92.57	\$ 202,532.21
	4		Mt Joy AASF	4	y	202.00	\$ 578.23			\$ 468.64	\$ 50.00	\$ 62.00	934.87	\$ 203,467.08
	4		Waterloo AASF	4	y	116.00	\$ 332.06			\$ 269.12	\$ 50.00	\$ 62.00	489.18	\$ 203,956.26

Iowa National Guard/Public Defense (Central)

ICN Savings Report SFY 2005

Date	Length Hours	Orig	Sites	Partici pants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel	Room Charge	ICN Cost	Savings	Y-T-D Savings
	4		Knoxville NG	2	y	84.00	\$ 120.23			\$ 97.44	\$ 50.00	\$ 62.00	105.67	\$ 204,061.93
														\$ 204,061.93
6/30/2005	2.5	*	Iowa Falls NG	2	y	1.00	\$ 1.43			\$ 1.16	\$ 31.25	\$ 38.75	-67.41	\$ 203,994.52
	2.5		Ames ISU 1	1	y	53.00	\$ 37.93			\$ 30.74	\$ 31.25	\$ 38.75	-1.33	\$ 203,993.19
	2.5		CD 3 Museum	4	y	70.00	\$ 200.38			\$ 162.40	\$ 31.25	\$ 38.75	292.78	\$ 204,285.96
	2.5		Cedar Rapids NG	2	y	106.00	\$ 151.71			\$ 122.96	\$ 31.25	\$ 38.75	204.67	\$ 204,490.64
	2.5		Jesup HS	1	y	72.00	\$ 51.53			\$ 41.76	\$ 31.25	\$ 38.75	23.29	\$ 204,513.92
	2.5		Marshalltown HS	2	y	50.00	\$ 71.56			\$ 58.00	\$ 31.25	\$ 38.75	59.56	\$ 204,573.49
	2.5		Ida Grove HS	2	y	129.00	\$ 184.63			\$ 149.64	\$ 31.25	\$ 38.75	264.27	\$ 204,837.76
Total	1389.6			2238		60,669.00								\$ 204,837.76
150 sessions in Central region														