Iowa Civil Rights Commission Iowa Communications Network (ICN) Usage FY 2004 (July 1, 2004 to June 30, 2005)

TO: Michael Marshall, Secretary of the Senate Margaret Thomson, Chief Clerk of the House

From: Dawn Peterson, Iowa Civil Rights Commission

RE: ICN Annual Savings Report – FY 2005

DATE: August 30, 2005

Attached is the Iowa Civil Rights Commission Annual Savings Report on ICN Usage for FY 2005. During this fiscal year, the Iowa Civil Rights Commission held 6 ICN sessions. The use of the ICN was to conduct grant planning team meetings, a commission meeting, and a statewide fair housing conference. Although use of the ICN resulted in a net loss of \$290.32, special federal funding was earmarked to conduct all these sessions with the exception of the commission meeting held on September 9, 2004. The Iowa Civil Rights Commission saved \$340.00 by conducting that meeting over the ICN (productivity was figured using an average of \$25.00/hour; lodging was figured at \$68/night for commissioners; meals at \$35/day for commissioners; and travel at \$.29/mile for commissioners). 155 people were served as a result of doing the 6 ICN sessions and we were able to conduct a statewide fair housing conference for housing providers, realtors, contractors, builders and housing advocates that many of the individuals around the state would not have been able to attend, had we not used the ICN.

Our agency no longer has an ICN classroom due to our move to the capitol complex in 2003. Now, when the agency does utilize the ICN, it usually uses the ICN rooms of the state agencies on the capitol complex.

cc: Ralph Rosenberg, Iowa Civil Rights Commission Diana Sisler, Iowa Civil Rights Commission Tami Fujinaka, ICN Jennifer Acton, Legislative Services

Date	Length of Session	Sites	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Travel -IN	Other	Room charge	ICN Cost	Savings	YTD s	savings
		ICRC-host													
7/12/2004	2	at DHS	6	Ν								\$31.00	\$ (31.00)		(\$31.00)
		Iowa City													
	2	Public Library	2	Y								\$31.00	\$ (31.00)		(\$62.00)
		ICRC-host													
8/11/2004	2	at DHS	6	N								\$31.00	\$ (31.00)	\$	(93.00)
	0	Iowa City	0	V								¢04.00	(004.00)	¢	(404.00)
	2	Public Library ICRC host	2	Y								\$31.00	(\$31.00)	\$	(124.00)
9/9/2004	2	at IDED	9	Ν								\$31.00	\$ (31.00)	¢	(155.00)
9/9/2004	2	alided	9	IN								φ31.00	\$ (ST.00)	φ	(155.00)
		Pleasant Valley													
	2	High School	1	Y	342	\$200.00	\$ 68.00	\$ 35.00	\$99.18			\$31.00	\$ 371.18	\$	216.18
	_	ICRC-host			0.2	\$200100	\$ 00.00	\$ 00.00	\$ 00110			<i>Q</i> OILCO	0	¥	
9/24/2005	2	at DHS	5	Ν								\$31.00	\$ (31.00)	\$	185.18
		lowa City											, , ,		
	2	Public Library	2	Y								\$31.00	\$ (31.00)	\$	154.18
		ICRC host													
3/10/2005	2	at IDED	6	Ν								\$31.00	(\$31.00)	\$	123.18
		Iowa City -													
L	2	Univ. of Iowa	2	Y								\$31.00	(\$31.00)	\$	92.18
		ICRC host										* ** • *		^	
4/29/2005	4.5	at State Library IWD -	14	N								\$38.25	(\$38.25)	\$	53.93
	4 5	Des Moines	20	N								\$38.25	(\$38.25)	¢	15 60
	4.5	Judicial Bldg	20	N								\$30.ZD	(\$36.23)	φ	15.68
	4.5	Des Moines	12	Ν								\$38.25	(\$38.25)	¢	(22.57)
	4.5	CC -	12									ψ00.20	(\$00.20)	Ψ	(22.07)
	4.5	Charles City	10	Y								\$38.25	(\$38.25)	\$	(60.82)
	4.5	Spencer - NG	13	Ý								\$38.25	(\$38.25)		(99.07)
		AEA -		•								¥00.20	(\$00.20)	+	(00.07)
	4.5	Council Bluffs	5	Y								\$38.25	(\$38.25)	\$	(137.32)
	4.5	Burlington HS	1	Y								\$38.25	(\$38.25)		(175.57)
	4.5	Ft. Dodge HS	15	Y								\$38.25	(\$38.25)		(213.82)
	4.5	Iowa City CSD	22	Y								\$38.25	(\$38.25)		(252.07)
		AEA -										φ00.20	(\$00.20)	¥	(_02.07)
	4.5	Cedar Falls	2	Y								\$38.25	(\$38.25)	\$	(290.32)
TOTAL	65		155												(\$290.32)