

TO: Iowa General Assembly
Secretary of the Senate, Michael E. Marshall
Chief Clerk of the House of Representatives, Margaret Thomson

FROM: Iowa Judicial Branch

DATE: January 31, 2005

RE: Report concerning the Enhanced Court Collections Fund and the
Court Technology Fund

This report is provided pursuant to Chapter 1175, Section 176(8), 2004 Iowa Acts

**JUDICIAL BRANCH
COURT TECHNOLOGY FUND
FY 04 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$	1,000,000
TOTAL RECEIPTS	\$	1,000,000

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$	101,155
DOMESTIC ABUSE-ICN FRAME RELAY	\$	1,200
REPLACE PURCHASED PCS-JUDGES/CT REP	\$	20,732
IOWA HUB-EMAIL SERVICES	\$	3,375
TOTAL DISBURSEMENTS	\$	126,462

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
ENHANCED COURT COLLECTIONS FUND
FY 2004**

RECEIPTS:

CLERKS COLLECTIONS	\$ 4,000,000
INTEREST	123,368
REFUNDS & REIMBURSEMENTS	312,529
TOTAL RECEIPTS	\$ 4,435,897

DISBURSEMENTS:

ICIS EQUIP. & PC'S	\$ 416,152
JUDGES COMPUTERS	63,789
HARDWARE MAINTENANCE	218,515
CABLING - COURTHOUSES	42,259
ICN NETWORK UPGRADES & USEAGE	208,198
ICIS SOFTWARE LICENSES	404,673
STATE INTERFACES	34,461
ICIS SERVERS & EQUIPMENT	115,052
CJIN PROJECTS	36,500
COURT STATS PROJECT	30,000
WEB HOSTING SERVICES	5,175
USER TRAINING/DOCUMENTATION	9,321
NOTES DEVELOPMENT	8,522
SOFTWARE SUPPORT	374,149
IOWACCESS (ELECTRONIC PUBLIC ACCESS)	209,238
ELECTRONIC SECURED ACCESS	46,843
E-PAY	5,000
DEFERRED JUDGEMENT	32,565
IFAS & HRIS USEAGE-ITE SERVICES	93,266
JUDGES APPLICATIONS	42,125
SOFTWARE APPLICATION ENHANCEMENTS	10,036
ICIS 2 IMPLEMENTATION	781,204
IMAGING PROJECT-DISTRICT 7	143,287
JURY MANAGEMENT - SUPPORT	46,622
TECHNICAL TRAINING	40,662
OUTSIDE SERVICES-ICIS STAFF SUPPORT	18,118
TOTAL DISBURSEMENTS	\$ 3,435,732

Judicial Branch

Technology Initiatives Approved by the Supreme Court From the Court Technology Fund

	<u>FY 2005</u>	<u>FY 2006</u>
New & Existing Projects:		
Electronic Legal Research	\$ 117,000	\$ 117,000
Replace Purchased PCs-Judges/Ct. Rep.	236,928	236,928
Enterprise Windows Software Licenses	203,072	203,072
ICN-Frame Relay for Domestic Abuse	22,500	22,500
Iowa Hub Email-ITE Services	13,500	13,500
Internet Filter	22,000	22,000
ICN Network	275,000	275,000
Document Management	110,000	110,000
EDMS	800,000	800,000
Criminal Law Handbook	30,000	30,000
Total	\$ 1,830,000	\$ 1,830,000

Judicial Branch

Technology Initiatives Approved by the Supreme Court From the Enhanced Court Collections Fund

	<u>FY 2005</u>	<u>FY 2006</u>
ICIS-Basic Operations:	\$ 3,500,000	\$ 3,500,000
New & Existing Projects:		
CJIN Support in Existing Counties	\$ 25,000	\$ 25,000
Microsoft-Licenses	100,000	100,000
E-mail Servers-Capital	50,000	50,000
Cabling	120,000	120,000
ICIS II-Development	894,000	320,000
E-mail Support-ICN	50,000	50,000
Notes Development	40,000	40,000
Web Development	45,000	45,000
Appellate	15,000	15,000
Court Statistics	35,000	35,000
Virus Protection	22,000	22,000
Enhancements to EPA	40,000	40,000
EDMS-Pilot Counties	1,100,000	1,900,000
E-Juror Implementation	272,500	135,000
Doc Mgmt/Version Control-Implementation	175,000	50,000
Total New & Existing Projects	<u>2,983,500</u>	<u>2,947,000</u>
Total ICIS Operations and Projects:	<u>6,483,500</u>	<u>6,447,000</u>