

**Governing Iowa's public
universities and special schools**

University of Iowa
Iowa State University
University of Northern Iowa
Iowa School for the Deaf
Iowa Braille and Sight Saving School
Lakeside Laboratory
Quad-Cities Graduate Center
Southwest Iowa Resource Center
Tri-State Graduate Center



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January 12, 2005

Mr. Michael E. Marshall
Secretary of the Senate
State Capitol
L O C A L

Ms. Margaret Thomson
Chief Clerk of the House
State Capitol
L O C A L

Dear Mr. Marshall and Ms. Thomson:

In accordance with Iowa Code 262A (University Buildings, Facilities and Services – Revenue Bonds) Section 3, which requires the annual submittal of the Board of Regents Five-Year Capital Building Program to the General Assembly, please find enclosed the Board's program for FY 2006 through FY 2010. The program contains a list of the buildings and facilities which the Board deems necessary to further the educational objectives of the institutions. In the Board's judgment, these capital projects represent the identified needs at the Regent institutions.

Section 262A.3 also requires an estimate of the maximum amount of Academic Building Revenue Bonds which the Board would issue to finance the Board's requests in the ensuing biennium. These estimates are \$17 million for FY 2006 and \$17 million for FY 2007.

Respectfully submitted,

Gregory S. Nichols

sd/h(bf)/Workbook/2005Workbook/5year05b.doc
Enclosures

cc: Dennis Prouty, Legislative Fiscal Bureau
Mary Shipman, Legislative Fiscal Bureau
David Reynolds, Legislative Fiscal Bureau

Board of Regents, State of Iowa
Five-Year Capital Building Program FY 2006 - FY 2010

The Board is required by statute to submit a five-year, state-funded building program to the General Assembly at the beginning of each legislative session.

The Board's five-year capital plan reflects institutional strategic planning, focuses on stewardship of existing resources through correction of deferred maintenance and fire safety deficiencies, and renovations and infrastructure improvements needed to meet the priorities of the Board's 2004 – 2009 Strategic Plan.

With enactment of the multi-year bonding package for academic building during the 2004 legislative session, only funding to correct deferred maintenance and fire safety deficiencies is requested in the amount of \$15 million each in FY 2006 and FY 2007. Funding to correct these deficiencies is also the highest priority in years FY 2008 – FY 2010 of the Five-Year Program.

The state funds appropriated would drive internal university budget reallocations to further increase building repair budgets. By FY 2010, the annual internal institutional budget for this purpose would equal at least one-half the amount of state appropriation for correction of these deficiencies.

The Five-Year Plan includes, in the out-years (FY 2008 – FY 2010), construction of a very limited number of new facilities, most of which are very specialized; the need for the facilities is based upon programmatic justification. In some instances, existing buildings, which cannot cost-effectively be remodeled to meet the programmatic needs, would be razed after completion of the new construction.

The Board's five-year program (FY 2006 to FY 2010) includes projects totaling \$302.7 million, of which \$218 million are requested from the state.

The five-year state-funded building program for FY 2006 to FY 2010 by institution is:

All Regent Institutions	\$ 75,000,000
(Fire and Environmental Safety and Deferred Maintenance)	
University of Iowa	58,000,000
Iowa State University	48,200,000
University of Northern Iowa	<u>36,800,000</u>
 Total	 \$ 218,000,000

BOARD OF REGENTS, STATE OF IOWA
FIVE-YEAR CAPITAL STATE-FUNDED PRIORITY PLAN
FISCAL YEARS 2006 THROUGH 2010
(\$ Thousands)

Inst.	Project	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010		TOTAL STATE REQUEST	PRIVATE/ OTHER FUNDS	TOTAL
		Priority	Amount	Priority	Amount	Priority	Amount	Priority	Amount	Priority	Amount			
All	Fire and Environmental Safety, Deferred Maintenance*	(1)	\$ 15,000	(1)	\$ 15,000	(1)	\$ 15,000	(1)	\$ 15,000	(1)	\$ 15,000	\$ 75,000	\$ 37,500	\$ 112,500
SUI	College of Public Health Academic Building**					(2)	18,900					18,900	19,400	38,300
ISU	Agricultural & Biosystems Engineering**					(3)	11,600					11,600	11,600	23,200
UNI	Sabin Hall Renovation					(4)	10,300					10,300		10,300
UNI	Commons Renovation							(2)	3,600			3,600		3,600
SUI	Seashore Hall - Wing Replacement & Renovation***							(3)	17,700			17,700		17,700
ISU	Chemistry Facilities**					(5)	6,000	(4)	18,300	(2)	12,300	36,600	16,200	52,800
UNI	Baker Hall Renovation							(5)	10,900			10,900		10,900
SUI	Pentacrest Renewal and HVAC Modernization							(6)	1,400	(3)	10,000	11,400		11,400
UNI	Science Buildings Renovation, Phase II									(4)	12,000	12,000		12,000
SUI	Library System Renovations / Expansion***									(5)	10,000	10,000		10,000
	TOTAL		\$ 15,000		\$ 15,000		\$ 61,800		\$ 66,900		\$ 59,300	\$ 218,000	\$ 84,700	\$ 302,700

* UNI Electrical Distribution Loop System / Load Break project to be financed from these funds over a period of years
** new facility
*** combination of new construction and renovation