

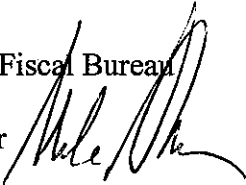
RECEIVED

JAN 10 2007

HOUSE OF REPRESENTATIVES

Date: January 8, 2007

To: Ron Robinson, Legislative Fiscal Bureau

From: Michael T. Blouin, Director 

Re: Report of savings from ICN utilization for FY 2006

For the fiscal year ended June 30, 2006 the Iowa Department of Economic Development achieved \$37,876 in savings for the state from its utilization of the Iowa Communications Network (ICN).

Should you have any questions regarding this information, please contact Terry Roberson at 515-242-4891.

IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT

Economic Development
 ICN Savings
 Fiscal Year 2006

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
7/18/2005	2.5	Downtown Resource Center	Des Moines (DED)	1	Y	#N/A				72.76		31.25	21.25	(21.25)	(21.25)
2.5		Bloomfield		1	Y	107				95.88		31.25	21.25	20.26	(0.89)
2.5		Central City		1	Y	141				35.36		31.25	21.25	43.38	(2.13)
2.5		Chariton		1	Y	52				91.80		31.25	21.25	25.25	(6.55)
2.5		Charles City		1	Y	135				40.12		31.25	21.25	39.30	(6.55)
2.5		Greenfield		1	Y	59				63.24		31.25	21.25	(12.38)	52.17
2.5		Hampton		1	Y	93				50.32		31.25	21.25	10.74	62.91
2.5		Iowa Falls		1	Y	74				48.28		31.25	21.25	(2.18)	60.73
2.5		Jefferson		1	Y	71				121.04		31.25	21.25	(4.22)	56.51
2.5		Keokuk		1	Y	178				82.28		31.25	21.25	98.79	156.30
2.5		Mason City		1	Y	121				59.16		31.25	21.25	28.78	186.08
2.5		Mt Air		1	Y	87				89.76		31.25	21.25	8.66	192.74
2.5		Mt Pleasant		1	Y	132				104.72		31.25	21.25	37.26	230.00
2.5		Muscatine		1	Y	154				31.28		31.25	21.25	63.47	313.47
2.5		Oceola		1	Y	46				80.44		31.25	21.25	(21.22)	292.25
2.5		Sac City		1	Y	133				56.44		31.25	21.25	37.94	330.19
2.5		Stourney		1	Y	83				30.60		31.25	21.25	3.94	334.13
2.5		State Center		1	Y	45				73.44		31.25	21.25	(21.90)	312.23
2.5		Waterloo		1	Y	108				688.24		31.25	21.25	20.94	333.17
7/21/2005	5.5	ICC Multicultural Comm	Des Moines (Sk Library)	4	Y	#N/A						68.75	85.25	(85.25)	247.92
8/4/2005	5.5	Cedar Rapids	Des Moines (DED)	8	Y	121						68.75	85.25	504.24	752.16
8/4/2005	2.25	BIO 2005 Debriefing	Des Moines (DED)	5	Y	#N/A						0.00	19.38	(19.38)	732.79
1.25		Council Bluffs		1	Y	135				91.80		0.00	19.38	72.43	805.21
1.25		Iowa City		2	Y	119				161.84		15.63	19.38	126.84	932.05
1.25		Manning		2	Y	94				127.84		15.63	19.38	92.84	1,024.88
3.25		Yucatan City Mtg	Johnson	1	Y	#N/A						40.63	50.38	(91.01)	933.88
3.25		Ames		1	Y	31				21.08		40.63	50.38	(69.93)	863.95
3.25		Griswold		1	Y	96				66.64		0.00	50.38	16.27	880.22
3.25		Iowa City		1	Y	119				80.92		40.63	50.38	(10.09)	870.13
3.25		Tipton		1	Y	156				106.08		40.63	50.38	15.08	885.21
3.25		GPBC App Workshop	Des Moines (DED)	1	Y	#N/A						34.00	34.00	(34.00)	851.21
4		Anita		1	Y	70				47.60		0.00	34.00	13.60	864.81
4		Burlington		1	Y	160				108.80		50.00	34.00	24.80	889.61
4		Carroll		1	Y	88				66.64		50.00	34.00	(17.36)	872.25
4		Cedar Rapids		1	Y	121				82.28		50.00	34.00	(1.72)	870.53
4		Council Bluffs		1	Y	135				91.80		50.00	34.00	7.80	878.33
4		Creston		1	Y	74				50.32		50.00	34.00	(33.68)	844.65
4		Davenport		1	Y	179				121.72		0.00	34.00	87.72	932.37
4		Elkader		1	Y	188				127.84		0.00	34.00	93.84	1,026.21
4		Fort Dodge		1	Y	93				63.24		0.00	34.00	29.24	1,055.45
4		Marshalltown		1	Y	52				35.36		0.00	34.00	1.36	1,056.81
4		Mason City		1	Y	121				82.28		50.00	34.00	(1.72)	1,055.09
4		Ottumwa		1	Y	88				59.84		50.00	34.00	(24.16)	1,030.93
4		Spencer		1	Y	184				125.12		0.00	34.00	91.12	1,122.05
4		Westside		1	Y	117				79.56		50.00	34.00	(4.44)	1,117.61

Economic Development
ICN Savings
Fiscal Year 2006

Attachment C

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
8/17/2005	3.5	Housing Appl Workshop	Des Moines (DED)	1	Y	#N/A				127.84		0.00	29.75	(29.75)	1,087.86
	3.5		Elkader	1	Y	188				35.36		0.00	29.75	98.09	1,185.95
	3.5		Marshalltown	1	Y	52				131.24		43.75	29.75	(38.14)	1,147.81
	3.5		Sioux City	1	Y	193				125.12		43.75	29.75	1,205.55	
	3.5		Spencer	1	Y	184				91.80		43.75	29.75	95.37	1,300.92
	3.5		Council Bluffs	1	Y	135				59.84		43.75	29.75	18.30	1,319.22
	3.5		Ottumwa	1	Y	88				82.28		43.75	29.75	(13.66)	1,305.56
	3.5		Cedar Rapids	1	Y	121				108.80		43.75	29.75	8.78	1,314.34
	3.5		Burlington	1	Y	160				53.24		43.75	29.75	35.30	1,348.64
	3.5		Fort Dodge	1	Y	99				82.28		43.75	29.75	(10.26)	1,339.38
	3.5		Mason City	1	Y	121				130.56		43.75	29.75	8.78	1,348.16
	3.5		Dubuque	1	Y	192				66.64		0.00	29.75	100.81	1,448.97
	3.5		Carroll	1	Y	98				74.80		43.75	29.75	(6.86)	1,442.11
	3.5		Davenport	1	Y	179				50.32		0.00	29.75	91.97	1,534.08
	3.5		Cedar Falls	1	Y	110				0.00		0.00	29.75	45.05	1,579.13
	3.5		Creston	1	Y	74				493.68		0.00	31.00	20.57	1,599.70
9/8/2005	2	ICC Multicultural Comm	DM Library	10	Y	#N/A				130.56		25.00	31.00	437.68	2,006.38
	2		Cedar Rapids	6	Y	121				125.12		0.00	31.00	99.56	2,105.94
	2		Dubuque	1	Y	192				82.28		37.50	46.50	94.12	2,200.06
	2		Spencer	1	Y	184				74.80		37.50	46.50	(62.92)	2,088.92
9/8/2005	3	VNI Dry Run	Des Moines (DED)	1	Y	#N/A				0.00		0.00	62.00	(62.00)	2,055.22
	3		Cedar Rapids	1	Y	121				82.28		50.00	62.00	(28.72)	2,026.50
	4		Ames	1	Y	31				21.08		50.00	62.00	(90.92)	1,934.58
9/13/2005	1	IMPA Meeting	Des Moines (DED)	1	Y	#N/A				80.92		0.00	15.50	(15.50)	1,919.08
	1		Iowa City	1	Y	119				104.72		0.00	15.50	65.42	1,984.50
9/26/2005	2.5	IDRC/Market Annualization	Des Moines (DED)	1	Y	#N/A				104.72		0.00	21.25	(21.25)	1,963.25
	2.5		New Hampton	1	Y	154				90.44		31.25	21.25	83.47	2,046.72
	2.5		Sac City	1	Y	133				31.25		31.25	21.25	37.94	2,084.66
	2.5		Iowa Falls	1	Y	74				73.44		31.25	21.25	(2.18)	2,082.48
	2.5		Waterloo	1	Y	108				104.72		0.00	21.25	52.19	2,134.67
	2.5		Muscatine	1	Y	154				59.16		31.25	21.25	83.47	2,218.14
	2.5		Greenfield	1	Y	59				72.76		31.25	21.25	(12.38)	2,205.76
	2.5		Mt Ayr	1	Y	87				48.28		31.25	21.25	6.66	2,212.42
	2.5		Bloomfield	1	Y	107				31.25		31.25	21.25	20.26	2,232.68
	2.5		Jefferson	1	Y	71				82.28		31.25	21.25	(4.22)	2,228.46
	2.5		Cedar Rapids	1	Y	121				30.60		31.25	21.25	29.78	2,258.24
	2.5		State Center	1	Y	45				121.04		31.25	21.25	(21.90)	2,236.34
	2.5		Keokuk	1	Y	178				91.80		31.25	21.25	66.54	2,304.88
	2.5		Charles City	1	Y	135				25.84		31.25	21.25	39.30	2,344.18
	2.5		Knoxville	1	Y	38				108.12		31.25	21.25	(28.66)	2,317.52
	2.5		Storm Lake	1	Y	159				31.28		0.00	21.25	86.87	2,404.39
	2.5		Osceola	1	Y	46				89.76		0.00	21.25	(21.22)	2,383.17
	2.5		Oskaloosa	1	Y	60				66.64		0.00	21.25	19.55	2,402.72
	2.5		Mt Pleasant	1	Y	132				80.92		31.25	21.25	37.26	2,439.98
	2.5		Keota	1	Y	98				80.92		31.25	21.25	14.14	2,454.12
10/9/2005	1.5	IMPA Meeting	Des Moines (DED)	1	Y	#N/A				23.25		0.00	23.25	(23.25)	2,430.87
	1.5		Iowa City	1	Y	119				121.72		0.00	31.00	57.67	2,488.54
10/26/2005	2	Equity Funds	Des Moines (DED)	1	Y	#N/A				73.44		0.00	31.00	(31.00)	2,457.54
	2		Davenport	1	Y	179				0.00		0.00	31.00	90.72	2,548.26
	2		Waterloo	1	Y	108				0.00		0.00	31.00	42.44	2,590.70
10/27/2005	2	ICC Advisory Bd Mtg	Des Moines (DED)	15	Y	#N/A				329.12		25.00	31.00	(31.00)	2,559.70
	2		Cedar Rapids	4	Y	121				261.12		0.00	31.00	273.12	2,832.82
	2		Dubuque	2	Y	192				80.92		25.00	31.00	230.12	3,062.94
	2		Iowa City	1	Y	119						25.00	31.00	24.92	3,087.86

Economic Development
ICN Savings
Fiscal Year 2006

Attachment C

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
11/17/2005	2	Main Street Iowa	Des Moines (DED)	6	Y	#N/A						25.00	17.00	(17.00)	3,070.86
	2		Bloomfield	9	Y	107				654.84		25.00	17.00	612.84	3,683.70
	2		Central City	7	Y	141				671.16		25.00	17.00	628.16	4,312.86
	2		Dubuque	7	Y	192				913.92		0.00	17.00	896.92	5,209.78
	2		Elkader	8	Y	188				1022.72		0.00	17.00	1,005.72	6,215.50
	2		Fontanelle	8	Y	65				353.60		0.00	17.00	336.60	6,552.10
	2		Jewell	4	Y	51				136.72		25.00	17.00	96.72	6,648.82
	2		Keokuk	8	Y	178				968.32		0.00	17.00	951.32	7,600.14
	2		LelMars	4	Y	209				568.48		0.00	17.00	551.48	8,151.62
	2		Marshalltown	4	Y	52				141.44		25.00	17.00	99.44	8,251.06
	2		Mason City	6	Y	121				493.68		25.00	17.00	451.68	8,702.74
	2		Spirit Lake	3	Y	204				416.16		0.00	17.00	399.16	9,101.90
11/23/2005	3	VNI Dry Run	Des Moines (DED)	10	Y	#N/A							46.50	(46.50)	9,055.40
	3		Ames	1	Y	31				21.08		37.50	46.50	(62.92)	8,992.48
	3		Cedar Rapids	2	Y	121				164.56		37.50	46.50	80.56	9,073.04
	3		Galva	3	Y	158				107.44		37.50	46.50	23.44	9,096.48
	3		Lake Mills	1	Y	134				91.12		37.50	46.50	7.12	9,103.60
	3		Postville	1	Y	192				130.56		37.50	46.50	84.06	9,187.66
	3		Sioux City	1	Y	193				131.24		37.50	46.50	47.24	9,234.90
12/15/2005	3	VNI Dry Run	Des Moines (DED)	8	Y	#N/A							46.50	(46.50)	9,188.40
	3		Ames	1	Y	31				21.08		37.50	46.50	(62.92)	9,125.48
	3		Cedar Rapids	2	Y	121				164.56		37.50	46.50	80.56	9,206.04
	3		Elkader	2	Y	188				255.68		37.50	46.50	209.18	9,415.22
	3		Galva	1	Y	158				107.44		37.50	46.50	23.44	9,438.66
	3		Lake Mills	1	Y	134				91.12		37.50	46.50	7.12	9,445.78
	3		Postville	1	Y	192				130.56		37.50	46.50	309.72	9,755.50
	3		Sioux City	3	Y	193				393.72		37.50	46.50	31.00	9,786.50
12/17/2005	2	Venture Network Forum	Des Moines (DED)	1	Y	#N/A							31.00	(31.00)	9,755.50
	2		Ames	1	Y	31				21.08		25.00	31.00	(34.92)	9,689.58
	2		Burlington	1	Y	160				108.80		25.00	31.00	52.80	9,742.38
	2		Carroll	1	Y	98				66.64		25.00	31.00	18.80	9,753.02
	2		Cedar Falls	1	Y	110				74.80		25.00	31.00	18.80	9,771.82
	2		Cedar Rapids	1	Y	121				82.28		0.00	31.00	51.28	9,823.10
	2		Charles City	1	Y	135				91.80		25.00	31.00	35.80	9,858.90
	2		Clarinda	1	Y	129				85.68		0.00	31.00	54.68	9,913.58
	2		Council Bluffs	1	Y	135				91.80		25.00	31.00	35.80	9,949.38
	2		Creston	1	Y	74				50.32		25.00	31.00	(5.68)	9,943.70
	2		Davenport	1	Y	179				121.72		0.00	31.00	90.72	10,034.42
	2		DM/Admn Svcs/ITE	1	Y	#N/A						0.00	31.00	(31.00)	10,003.42
	2		DM/PEPS	1	Y	#N/A						0.00	31.00	(31.00)	9,972.42
	2		Dubuque	1	Y	162				130.56		0.00	31.00	99.56	10,071.98
	2		Fort Dodge	1	Y	93				63.24		25.00	31.00	7.24	10,079.22
	2		Iowa City	1	Y	118				80.92		25.00	31.00	24.92	10,104.14
	2		Lamoni	1	Y	62				55.76		25.00	31.00	(0.24)	10,103.90
	2		Marshalltown	1	Y	52				36.36		25.00	31.00	(20.64)	10,083.26
	2		Mason City	1	Y	121				82.28		25.00	31.00	26.28	10,109.54
	2		Orange City	1	Y	225				153.00		0.00	31.00	122.00	10,231.54
	2		Ottumwa	1	Y	88				59.84		25.00	31.00	3.84	10,235.38
	2		Red Oak	1	Y	118				80.24		25.00	31.00	24.24	10,259.62
	2		Rock Rapids	1	Y	253				172.04		25.00	31.00	116.04	10,375.66
	2		Sheldon	1	Y	220				149.60		25.00	31.00	93.60	10,469.26
	2		Sioux City	1	Y	193				131.24		25.00	31.00	75.24	10,544.50
	2		Spencer	1	Y	184				125.12		0.00	31.00	94.12	10,638.62
	2		Webster City	1	Y	67				45.56		25.00	31.00	(10.44)	10,628.18
12/15/2005	1.5	MPA Meeting	Des Moines (DED)	1	Y	#N/A							23.25	(23.25)	10,604.93
	1.5		Iowa City	1	Y	119				80.92		0.00	23.25	57.67	10,662.60

Economic Development
 ICN Savings
 Fiscal Year 2006

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
12/15/2005	2	CC Multicultural Comm	Des Moines (DED)	1	Y	#N/A				82.28		25.00	31.00	(31.00)	10,631.60
	2		Cedar Rapids	1	Y	121				130.56		0.00	31.00	28.28	10,657.88
12/19/2005	2.5	Housing & Homeless Bd Mtg	DM/Historical	1	Y	#N/A						31.25	38.75	(38.75)	10,718.69
	2.5		Cedar Rapids	1	Y	121				82.28		0.00	38.75	53.05	10,784.02
	2.5		Council Bluffs	1	Y	135				91.80		0.00	38.75	82.97	10,868.99
	2.5		Des Moines	1	Y	179				121.72		0.00	38.75	91.81	10,958.80
	2.5		Davenport	1	Y	192				130.56		31.25	38.75	(6.76)	10,952.04
	2.5		Dubuque	1	Y	93				63.24		0.00	38.75	12.28	10,964.32
	2.5		Fort Dodge	1	Y	121				82.28		0.00	38.75	70.73	11,068.74
	2.5		Mason City	1	Y	108				73.44		0.00	38.75	(23.25)	11,046.49
	2.5		Waterloo	1	Y	161				109.48		18.75	17.00	(17.00)	11,075.21
12/20/2005	1.5	Pocahontas Group	West Burlington	1	Y	#N/A				87.72		25.00	17.00	(1.20)	11,074.01
	1.5		Des Moines (DED)	1	Y	129						25.00	17.00	204.84	11,278.85
	2		Pocahontas	9	Y	#N/A				40.80		25.00	17.00	811.24	12,090.09
	2		Altoona	6	Y	10				246.84		25.00	17.00	160.28	12,250.37
	2		Cedar Rapids	3	Y	121				828.24		25.00	17.00	366.82	13,254.89
	2		Cherokee	7	Y	174				201.28		25.00	17.00	108.96	13,363.85
	2		Coon Rapids	4	Y	74				680.00		25.00	17.00	113.04	13,476.89
	2		Greene	8	Y	125				363.52		25.00	17.00	315.52	13,792.41
	2		Hartan	6	Y	94				150.96		25.00	17.00	312.12	14,104.53
	2		Humboldt	2	Y	111				155.04		25.00	17.00	568.44	14,670.97
	2		Knoxville	6	Y	38				329.12		25.00	17.00	1,264.28	17,569.45
	2		Manchester	3	Y	163				1676.20		25.00	17.00	1,547.68	19,117.13
	2		Mason City	4	Y	121				1306.28		25.00	17.00	267.40	19,384.53
	2		Tripoli	6	Y	143				1564.68		25.00	17.00		
	2		Wapello	17	Y	145				309.40		25.00	17.00		
	2		Washington	17	Y	113						25.00	17.00		
	2		West Union	13	Y	177						25.00	17.00		
	2		Winterset	13	Y	35						25.00	17.00		

Economic Development
ICN Savings
Fiscal Year 2006

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
2/10/2006	1.5	IMPA Meeting	Des Moines (DED)	1	Y	#N/A				80.92		0.00	23.25	(23.25)	19,361.28
	1.5		Iowa City	1	Y	119							23.25	57.67	19,418.95
2/12/2006	2	ICC Exec Committee	Des Moines (DED)	6	Y	#N/A						25.00	31.00	(31.00)	19,387.95
	2		Cedar Rapids	1	Y	121				82.28			31.00	26.28	19,414.23
3/1/2/2006	2	ICC Advisory Bd Mtg	Des Moines (DED)	16	Y	#N/A						25.00	31.00	(31.00)	19,383.23
	2		Ames	1	Y	31				21.08			31.00	(34.92)	19,348.31
	2		Cedar Rapids	2	Y	121				164.56		25.00	31.00	108.56	19,456.87
	2		Dubuque	1	Y	192				130.56		0.00	31.00	99.56	19,556.43
3/17/2006	2	ICC Marketing Committee	Des Moines (DED)	9	Y	#N/A						0.00	31.00	(31.00)	19,525.43
	2		Algona	1	Y	131				89.08		0.00	31.00	58.08	19,583.51
	2		Cedar Rapids	2	Y	121				164.56		25.00	31.00	108.56	19,692.07
3/21/2006	4	Yucatan Committee	Johnston	1	Y	#N/A				80.92		50.00	62.00	(112.00)	19,604.99
	4		Ames	1	Y	31				21.08		50.00	62.00	(90.92)	19,514.07
	4		Griswold	1	Y	98				66.64		0.00	62.00	4.64	19,518.71
	4		Iowa City	1	Y	119				80.92		50.00	62.00	(31.08)	19,487.63
	4		Tipton	1	Y	158				106.08		50.00	62.00	(6.92)	19,481.71
3/23/2006	2	ICC Multicultural Committee	Des Moines (DED)	10	Y	#N/A						25.00	31.00	(31.00)	19,450.71
	2		Cedar Rapids	1	Y	121				82.28		0.00	31.00	26.28	19,476.99
	2		Dubuque	1	Y	192				130.56		0.00	31.00	99.56	19,576.55
	2		Iowa City	1	Y	119				80.92		25.00	31.00	24.92	19,601.47
3/23/2006	1.5	Iowa's Promise Appl	Des Moines (DED)	1	Y	#N/A						18.75	23.25	(23.25)	19,578.22
	1.5		Ames	1	Y	31				21.08		0.00	23.25	(20.92)	19,557.30
	1.5		Gladbrook	1	Y	73				49.64		0.00	23.25	26.39	19,583.69
2/14/2006	2	IMPA Meeting	Des Moines (DED)	1	Y	#N/A						25.00	31.00	(31.00)	19,552.69
	2		Cedar Rapids	1	Y	121				82.28		0.00	31.00	26.28	19,578.97
2/16/2006	1.5	BIO 2006 Briefing	Des Moines (DED)	15	Y	#N/A						18.75	23.25	(23.25)	19,555.72
	1.5		Ames	1	Y	31				21.08		18.75	23.25	(20.92)	19,534.80
	1.5		Carroll	1	Y	98				66.64		18.75	23.25	24.84	19,559.44
	1.5		Council Bluffs	1	Y	135				91.80		0.00	23.25	66.55	19,627.99
	1.5		Eddyville	2	Y	70				95.20		18.75	23.25	53.20	19,681.19
	1.5		Iowa City	8	Y	119				647.36		18.75	23.25	605.36	20,286.55
	1.5		Keokuk	1	Y	178				121.04		0.00	23.25	97.79	20,384.34
	1.5		Manning	3	Y	94				181.76		0.00	23.25	148.76	20,534.10
	1.5		Marshalltown	1	Y	52				35.96		18.75	23.25	(6.64)	20,527.46
	1.5		Sioux Center	1	Y	229				155.72		18.75	23.25	113.72	20,641.18
	1.5		Sioux City	1	Y	193				131.24		0.00	23.25	107.99	20,748.17
	1.5		Waterloo	1	Y	108				73.44		0.00	23.25	50.19	20,798.36
2/17/2006	2.5	Housing & Homeless Bd Mtg	Des Moines (DED)	1	Y	#N/A						0.00	38.75	(38.75)	20,760.61
	2.5		Cedar Falls	1	Y	110				74.80		31.25	38.75	36.05	20,796.66
	2.5		Cedar Rapids	1	Y	121				82.28		0.00	38.75	12.28	20,808.94
	2.5		Council Bluffs	1	Y	135				91.80		0.00	38.75	53.05	20,861.99
	2.5		Davenport	1	Y	179				121.72		0.00	38.75	82.97	20,944.96
	2.5		Dubuque	1	Y	192				130.56		0.00	38.75	91.81	21,036.77
	2.5		Fort Dodge	1	Y	93				63.24		31.25	38.75	(6.76)	21,030.01
	2.5		Mason City	1	Y	121				82.28		31.25	38.75	12.28	21,042.29
2/27/2006	3	VNI Forum	West Burlington	8	Y	#N/A				109.48		0.00	38.75	70.73	21,113.02
	3		Des Moines (DED)	1	Y	121				82.28		37.50	46.50	(46.50)	21,066.52
	3		Cedar Rapids	1	Y	135				91.80		37.50	46.50	(1.72)	21,064.80
3/6/2006	3	VNI Forum	Charles City	7	Y	#N/A						37.50	46.50	7.80	21,072.60
	3		Des Moines (DED)	1	Y	121				82.28		37.50	46.50	(46.50)	21,026.10
	3		Cedar Rapids	1	Y	135				91.80		37.50	46.50	(1.72)	21,024.38
	3		Charles City	1	Y	135				82.28		37.50	46.50	7.80	21,032.18

Economic Development
 ICN Savings
 Fiscal Year 2006

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
3/6/2006	2	Main Street Iowa Q&A	Des Moines (DED)	6	Y	#N/A				856.80		25.00	31.00	(31.00)	21,001.18
	2		Belle Plaine	14	Y	90				297.84		0.00	31.00	800.80	21,801.98
	2		Gladbrook	6	Y	73				359.04		25.00	31.00	286.84	22,068.82
	2		Oftumwa	6	Y	88				1379.04		25.00	31.00	1,323.04	23,371.86
	2		Saint Ansgar	13	Y	156				636.48		25.00	31.00	580.48	23,894.90
	2		Tipton	6	Y	156				240.72		0.00	31.00	209.72	24,275.38
	2		West Union	2	Y	177				63.24		25.00	31.00	(31.00)	24,454.10
3/9/2006	2	VNI Forum	Des Moines (DED)	59	Y	#N/A				108.80		25.00	31.00	7.24	24,461.34
	2		Ames	3	Y	31				199.92		0.00	31.00	52.80	24,514.14
	2		Burlington	1	Y	160				448.80		0.00	31.00	168.92	24,683.06
	2		Carroll	3	Y	98				411.40		25.00	31.00	355.40	25,100.86
	2		Cedar Falls	6	Y	110				397.20		25.00	31.00	311.20	25,456.26
	2		Cedar Rapids	5	Y	121				91.80		25.00	31.00	35.80	25,803.26
	2		Charles City	4	Y	35				50.32		25.00	31.00	(5.68)	25,797.58
	2		Council Bluffs	1	Y	136				243.44		0.00	31.00	212.44	26,010.02
	2		Creston	1	Y	74				0.00		0.00	31.00	(31.00)	25,979.02
	2		Davenport	2	Y	179				130.56		0.00	31.00	98.56	26,047.58
	2		DM/Adm Svcs/ITE	1	Y	#N/A				76.16		25.00	31.00	20.16	26,067.74
	2		DM/PEPS	1	Y	#N/A				557.60		25.00	31.00	501.60	26,117.66
	2		Dubuque	1	Y	192				176.80		25.00	31.00	120.80	26,740.06
	2		Fairfield	1	Y	112				184.56		25.00	31.00	109.56	26,848.62
	2		Iowa City	1	Y	119				1224.00		0.00	31.00	1,193.00	28,041.62
	2		Lamont	10	Y	82				59.84		25.00	31.00	3.84	28,045.46
	2		Marshalltown	5	Y	52				80.24		25.00	31.00	24.24	28,069.70
	2		Mason City	2	Y	121				172.04		25.00	31.00	116.04	28,185.74
	2		Orange City	8	Y	235				154.88		25.00	31.00	1,518.88	29,704.62
	2		Ottumwa	1	Y	88				125.12		0.00	31.00	94.12	29,798.74
	2		Red Oak	1	Y	118				164.56		12.50	15.50	138.56	29,873.86
	2		Rock Rapids	1	Y	253				28.56		12.50	15.50	0.56	29,920.36
	2		Sioux City	12	Y	193				80.92		112.50	46.50	46.50	29,873.86
	2		Spencer	1	Y	184				63.24		18.75	23.25	23.25	29,793.77
3/17/2006	1	ICC Spring Break Intern' Pro	Des Moines (DED)	7	Y	#N/A				66.84		18.75	23.25	24.64	29,818.41
	1		Cedar Rapids	2	Y	121				91.80		0.00	31.00	68.55	29,886.96
	1		Pella	1	Y	42				365.16		0.00	31.00	341.91	30,228.87
3/27/2006	3	Iowa Mosaic Diversity Plng	Des Moines (DED)	15	Y	#N/A				47.60		18.75	23.25	5.60	30,234.47
	3		Iowa City	1	Y	119				566.44		18.75	23.25	524.44	30,758.91
	1.5		Ames	3	Y	31				121.04		18.75	23.25	113.72	30,856.70
	1.5		Carroll	1	Y	98				73.44		0.00	23.25	50.19	31,020.61
	1.5		Council Bluffs	1	Y	135				89.08		0.00	23.25	65.83	30,997.36
	1.5		Davenport	3	Y	179				82.28		18.75	23.25	40.28	31,063.19
	1.5		Eddyville	1	Y	70				130.56		0.00	23.25	107.31	31,210.78
	1.5		Iowa City	7	Y	119				80.92		18.75	23.25	38.92	31,249.70
	1.5		Keokuk	1	Y	178				82.28		18.75	23.25	54.25	31,195.45
	1.5		Sioux Center	1	Y	229				82.28		43.75	54.25	(15.72)	31,179.73
	1.5		Waterloo	1	Y	108									
3/31/2006	1.5	ICC Marketing Committee	Des Moines (DED)	1	Y	#N/A						0.00	23.25	(23.25)	30,997.36
	1.5		Algona	1	Y	131						0.00	23.25	65.83	31,063.19
	1.5		Cedar Rapids	1	Y	121						18.75	23.25	40.28	31,103.47
	1.5		Dubuque	1	Y	192						0.00	23.25	107.31	31,210.78
	1.5		Iowa City	1	Y	119						18.75	23.25	38.92	31,249.70
4/5/2006	3.5	ICC Multicultural Comm	Des Moines (DED)	1	Y	#N/A						18.75	54.25	(54.25)	31,195.45
	3.5		Cedar Rapids	1	Y	121						43.75	54.25	(15.72)	31,179.73

Economic Development
ICN Savings
Fiscal Year 2006

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
4/17/2006	2.5	Adding Value thru the 4 E's	Des Moines (DED)	2	Y	#N/A				252.06		31.25	21.25	(21.25)	31,158.48
	2.5		Ames	12	Y	31				509.32		31.25	21.25	200.46	31,358.94
	2.5		Bloomfield	7	Y	107				575.28		31.25	21.25	486.82	31,815.78
	2.5		Central City	6	Y	141				391.68		31.25	21.25	339.18	32,338.54
	2.5		Conring	6	Y	96				894.88		0.00	21.25	873.63	32,677.72
	2.5		Elkader	7	Y	188				240.72		31.25	21.25	188.22	33,739.57
	2.5		Greenfield	8	Y	59				104.04		31.25	21.25	51.54	33,791.11
	2.5		Jewell	3	Y	51				605.20		0.00	21.25	583.95	34,375.06
	2.5		Keokuk	5	Y	178				329.12		31.25	21.25	276.62	34,811.34
	2.5		Marshalltown	6	Y	52				723.52		31.25	21.25	671.02	35,482.36
	2.5		Mason City	4	Y	121				80.92		112.50	46.50	(46.50)	35,435.88
4/24/2006	3	Iowa Mosaic Diversity Png	Des Moines (DED)	1	Y	#N/A				82.28		37.50	46.50	(46.50)	35,311.28
	3		Iowa City	1	Y	119				164.56		37.50	46.50	80.56	35,390.12
	3		Des Moines (DED)	9	Y	#N/A				217.60		37.50	46.50	(46.50)	35,343.62
	3		Cedar Rapids	1	Y	121				82.28		37.50	46.50	(1.72)	35,309.56
5/8/2006	3	VNI Forum-Dry Run	Mason City	2	Y	121				217.60		37.50	46.50	80.56	35,390.12
	3		Des Moines (DED)	8	Y	#N/A				82.28		37.50	46.50	(46.50)	35,343.62
	3		Burlington	2	Y	160				217.60		37.50	46.50	133.60	35,477.22
	3		Cedar Rapids	1	Y	121				21.08		12.50	15.50	(1.72)	35,475.50
5/9/2006	1	BIO 2006 Debriefing	Des Moines (DED)	10	Y	#N/A				21.08		12.50	15.50	(1.72)	35,475.50
	1		Ames	1	Y	31				91.80		0.00	15.50	(6.92)	35,460.00
	1		Council Bluffs	1	Y	135				121.72		0.00	15.50	73.30	35,533.30
	1		Davenport	1	Y	179				161.84		12.50	15.50	109.22	35,638.50
	1		Iowa City	2	Y	119				121.04		0.00	15.50	105.54	35,744.04
	1		Keokuk	1	Y	178				21.08		25.00	31.00	(31.00)	35,843.98
5/11/2006	2	VNI Forum	Des Moines (DED)	35	Y	#N/A				217.60		25.00	31.00	(34.92)	35,809.06
	2		Ames	2	Y	160				133.28		25.00	31.00	161.60	35,970.66
	2		Burlington	2	Y	98				74.80		25.00	31.00	77.28	36,047.94
	2		Carroll	2	Y	110				246.84		25.00	31.00	190.84	36,238.78
	2		Cedar Falls	1	Y	121				91.80		25.00	31.00	35.80	36,274.58
	2		Cedar Rapids	3	Y	135				50.32		0.00	31.00	(5.68)	36,268.90
	2		Charles City	1	Y	135				121.72		0.00	31.00	(31.00)	36,237.90
	2		Council Bluffs	1	Y	135				0.00		0.00	31.00	(31.00)	36,206.90
	2		Creston	1	Y	74				130.56		0.00	31.00	99.56	36,306.46
	2		Davenport	1	Y	179				76.16		25.00	31.00	20.16	36,326.62
	2		DM/Admn Svcs/ITE	1	Y	#N/A				80.92		0.00	31.00	(31.00)	36,295.62
	2		DM/IPERS	5	Y	#N/A				306.00		25.00	31.00	275.00	36,570.62
	2		Dubuque	1	Y	192				80.24		25.00	31.00	24.24	36,594.86
	2		Fairfield	1	Y	112				172.04		25.00	31.00	116.04	36,710.90
	2		Iowa City	1	Y	119				131.24		25.00	31.00	75.24	36,786.14
	2		Mason City	1	Y	121				125.12		0.00	31.00	(31.00)	36,755.14
	2		Orange City	4	Y	225				80.92		112.50	46.50	(46.50)	36,708.64
	2		Rock Rapids	2	Y	118				660.96		18.75	23.25	(618.96)	36,089.68
	2		Rock Rapids	1	Y	253				112.50		18.75	23.25	(618.96)	35,470.72
	2		Spencer	1	Y	184				80.92		112.50	46.50	(46.50)	35,324.22
5/22/2006	3	Iowa Mosaic Diversity Png	Des Moines (DED)	1	Y	#N/A				80.92		112.50	46.50	(46.50)	35,277.72
	3		Iowa City	1	Y	119				660.96		18.75	23.25	(618.96)	34,658.76
6/14/2006	1.5	Rock Valley Annexation	Des Moines (DED)	4	Y	#N/A				112.50		18.75	23.25	(618.96)	34,040.80
	1.5		Rock Valley	4	Y	243				112.50		18.75	23.25	(618.96)	33,421.84