

DHS
ICN Savings
Fiscally Year 2006

Date	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings	
7/11/2005	3.25	DES - Host	8	Y	-	-	-	-	-	-	-	\$ 50.38	\$ (50.38)	\$ (50.38)	
	3.25	Ames	8	Y	28.00	\$ 198.26	-	-	\$ 152.32	-	-	\$ 50.38	\$ 300.21	\$ 249.83	
	3.25	Burlington	8	Y	155.00	\$ 1,097.51	-	-	\$ 843.20	-	-	\$ 50.38	\$ 1,890.34	\$ 2,140.17	
	3.25	Centerville	8	Y	86.00	\$ 608.94	-	-	\$ 467.84	-	-	\$ 50.38	\$ 1,026.41	\$ 3,166.58	
	3.25	Charles City	8	Y	135.00	\$ 955.90	-	-	\$ 734.40	-	-	\$ 50.38	\$ 1,639.92	\$ 4,806.50	
	3.25	Council Bluffs	8	Y	131.00	\$ 927.58	-	-	\$ 712.64	-	-	\$ 50.38	\$ 1,589.84	\$ 6,396.34	
	3.25	Keokuk	8	Y	169.00	\$ 1,196.64	-	-	\$ 919.36	-	-	\$ 50.38	\$ 2,065.63	\$ 8,461.97	
	3.25	LeMars	8	Y	202.00	\$ 1,430.31	-	-	\$ 1,098.88	-	-	\$ 40.63	\$ 50.38	\$ 2,438.19	\$ 10,900.15
	3.25	Maquoketa	8	Y	167.00	\$ 1,182.48	-	-	\$ 908.48	-	-	\$ 50.38	\$ 2,040.59	\$ 12,940.74	
	3.25	Cedar Rapids	8	Y	114.00	\$ 807.20	-	-	\$ 620.16	-	-	\$ 50.38	\$ 1,376.99	\$ 14,317.73	
	3.25	Muscatine	8	Y	149.00	\$ 1,055.03	-	-	\$ 810.56	-	-	\$ 50.38	\$ 1,815.21	\$ 16,132.94	
	3.25	Ottumwa	8	Y	83.00	\$ 587.70	-	-	\$ 451.52	-	-	\$ 50.38	\$ 988.85	\$ 17,121.79	
	3.25	Peosta	8	Y	174.00	\$ 1,232.05	-	-	\$ 946.56	-	-	\$ 50.38	\$ 2,128.23	\$ 19,250.02	
	3.25	Waterloo	8	Y	105.00	\$ 743.48	-	-	\$ 571.20	-	-	\$ 50.38	\$ 1,264.30	\$ 20,514.32	
	9/12/2005	2	DHS - Host	5	Y	-	\$ -	-	-	\$ -	-	-	\$ 31.00	\$ (31.00)	\$ 20,483.32
2		Ames	5	Y	28.00	\$ 123.91	-	-	\$ 95.20	-	-	\$ 31.00	\$ 188.11	\$ 20,671.43	
2		Burlington	5	Y	155.00	\$ 685.95	-	-	\$ 527.00	-	-	\$ 31.00	\$ 1,181.95	\$ 21,853.38	
2		Council Bluffs	5	Y	131.00	\$ 579.73	-	-	\$ 445.40	-	-	\$ 31.00	\$ 994.13	\$ 22,847.51	
2		Davenport	5	Y	163.00	\$ 721.35	-	-	\$ 554.20	-	-	\$ 31.00	\$ 1,244.55	\$ 24,092.06	
2		Emmetsburg	5	Y	143.00	\$ 632.84	-	-	\$ 486.20	-	-	\$ 25.00	\$ 31.00	\$ 1,063.04	\$ 25,155.10
2		Mason City	5	Y	120.00	\$ 531.05	-	-	\$ 408.00	-	-	\$ 31.00	\$ 908.05	\$ 26,063.16	
2		Dubuque	5	Y	185.00	\$ 818.71	-	-	\$ 629.00	-	-	\$ 31.00	\$ 1,416.71	\$ 27,479.87	
2		Sioux City	5	Y	180.00	\$ 796.58	-	-	\$ 612.00	-	-	\$ 31.00	\$ 1,377.58	\$ 28,857.45	
2		Waterloo	5	Y	105.00	\$ 464.67	-	-	\$ 357.00	-	-	\$ 31.00	\$ 790.67	\$ 29,648.12	
8/13/2005	2	DHS - Host	3	Y	-	\$ -	-	-	\$ -	-	-	\$ 31.00	\$ (31.00)	\$ 29,617.12	
	2	Council Bluffs	3	Y	131.00	\$ 347.84	-	-	\$ 267.24	-	-	\$ 31.00	\$ 584.08	\$ 30,201.20	
	2	Cedar Rapids	3	Y	114.00	\$ 302.70	-	-	\$ 232.56	-	-	\$ 31.00	\$ 504.26	\$ 30,705.46	
	2	Des Moines	3	Y	-	\$ -	-	-	\$ -	-	-	\$ 31.00	\$ (31.00)	\$ 30,674.46	
	2	Sioux City	3	Y	180.00	\$ 477.95	-	-	\$ 367.20	-	-	\$ 31.00	\$ 814.15	\$ 31,488.61	
	2	Waterloo	3	Y	105.00	\$ 278.80	-	-	\$ 214.20	-	-	\$ 31.00	\$ 462.00	\$ 31,950.61	

December 8, 2006

MEMORANDUM

TO: Mr. Michael Marshall
Secretary of the Senate
Senate

Ms. Margaret Thomson
Chief Clerk
House of Representatives

FROM: Suzan Stuchel
IPERS

SUBJECT: ICN Annual Report to the Legislature Fiscal Year 2005

The fiscal year 2006 ICN Report to the Legislature is enclosed.

There were no originating sessions held for fiscal year 2006.

Value added:

Staff did attend many I/3 training, VNI forums etc. this was very beneficial for IPERS as we are not located on the capitol complex and staff time was saved. These hours will be reported on the originate site's report.

cc: Ms. Jennifer Acton, Legislative Analyst
Iowa Legislative Services Agency

Ms. Tami Fujinaka, Legislative/Public Information Officer
Iowa Communications Network

Leon Schwartz, Chief Operations Officer
IPERS