

SFY2026

BUDGET REPORT

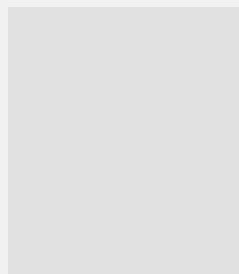
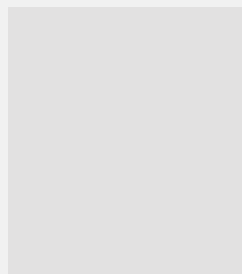
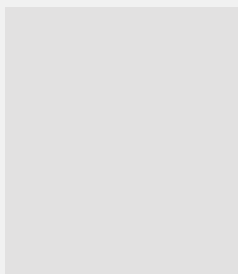
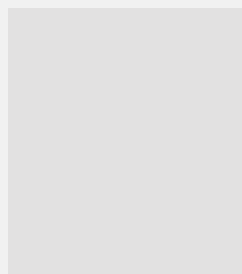
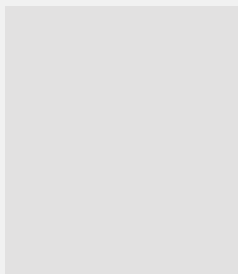
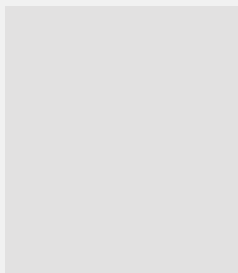
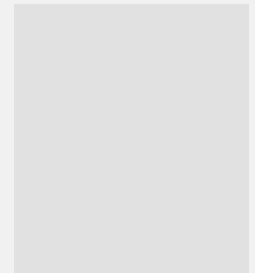
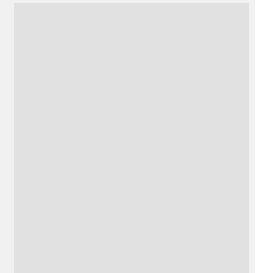
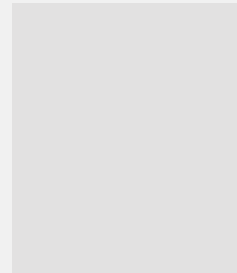


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Pursuant to Iowa Code Section 105.9, the Iowa Plumbing and Mechanical Systems Board (PMSB) submits the following annual budget report to the Iowa Legislature. The code requires the board to demonstrate that revenues remain within 10 percent of expenditures over a period of at least three years.

STATE FISCAL YEAR 2026 (SFY2026)

Staff continue to streamline processes and workflows as part of ongoing efforts related to the new licensing solution for all license types at DIAL. Updates to DIAL's website are also underway to improve accessibility and user experience.

SFY2026 LICENSEE DATA

License totals below reflect applications processed in fiscal year 2026. All licenses listed have an expiration date of June 30, 2026.

CONTRACTOR LICENSES	
License Type	Count
Contractor	1,756

MASTER OF RECORDS (MORs) LICENSES	
License Type	Count
Plumbing	243
Hydronics	23
Mechanical	109

INACTIVE MASTER/ACTIVE JOURNEY (IM/AJ)	
License Type	Count
Plumbing	33
Hydronics	2
Mechanical	109
HVAC/R	109

MASTER LICENSES	
License Type	Count
Plumbing	1,886
Hydronics	163
Mechanical	904
HVAC/R	791

JOURNEY LICENSES	
License Type	Count
Plumbing	2,227
Hydronics	374
Mechanical	1,408
HVAC/R	895
Sheet Metal	190

ADDITIONAL METRICS	
Category	Count
Apprentices	1,383
Hearth Systems	6
Private College	0
Disconnect/Reconnect	0
HVAC Service Tech	140
Medical Gas	31
Individuals with more than one license	2,190
Applicants who received a discount - Individuals	2,430
Applicants who received a discount - Contractors	134
Total applicants who received a discount	2,559

CURRENT LICENSE TOTALS			
Category	Count	Category	Count
Active Contractor Licenses (2026)	1,756	Total Disconnect/Reconnect	0
Active Individual Licenses (2026)	12,587	Total HVAC Service Tech	140
Inactive Master/Active Journey (IM/AJ)	56	Total Medical Gas	31
Plumbing (IM/AJ)	33	Total Journey Licenses	5,054
Hydronics (IM/AJ)	2	Plumbing (Journey)	2,227
Mechanical (IM/AJ)	7	Hydronics (Journey)	374
HVAC/R (IM/AJ)	14	Mechanical (Journey)	1,408
Total Apprentices	1,236	HVAC/R (Journey)	895
Total Hearth Systems	6	Sheet Metal (Journey)	190
Total Private College	0		

SFY2026 FISCAL DATA AND PROJECTED ANNUAL BUDGET THROUGH SFY2028

In SFY2024, when the PMSB transitioned to DIAL, the board's accounting mechanisms transitioned as well. Currently at DIAL, shared program expenses are not reflected in the individual budgets of each program.

EXPENDITURE SUMMARY SFY2025 & SFY2026			
State Fiscal Year	Revenue (includes carryover, & licensing fees)	Expenditures	Balance
2025	\$2,759,758.33	\$691,314.92	\$2,068,433.41
2026	\$4,104,446.28	\$841,310.98	\$3,263,135.30

PROJECTED REVENUE AND EXPENDITURES SFY2027 THROUGH SFY2028			
State Fiscal Year	Revenue (includes carryover, & licensing fees)	Expenditures	Balance
2027	\$3,438,135	\$682,939	\$2,755,196
2028	\$2,930,196	\$752,000	\$2,178,196

SUMMARY

- AMANDA 7 remained in place when all PSMB licenses renewed in 2026.
- A new licensing solution is in development for all licensing programs under DIAL.
- Both systems will involve costs related to hosting, maintenance, necessary upgrades, salary adjustments, and other expenses, underscoring the importance of routinely reviewing and adjusting licensing fees and requirements.



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