

Department of Corrections
FY 2026 Reversion & Local Income Carry Forward

<i>Correctional Facilities</i>	<i>Source of Carry Forward</i>	<i>FY 2025 T&T - Carry Forward into FY 2026</i>	<i>FY 2026 Reversion</i>	<i>FY 2026 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
ISP - 242	Appropriated Funds	136,353.20	-	-	Technology Enhancements/Purchases	136,353.20
ASP - 243	Appropriated Funds	3,153.72	-	-	IPI Purchases	3,153.72
IMCC - 244	Appropriated Funds	-	-	-		-
NCF - 245	Appropriated Funds	-	-	-		-
MPCF - 246	Appropriated Funds	6,791.79	-	-	IPI Purchases	6,791.79
NCCF - 247	Appropriated Funds	31,817.86	-	-	IPI Purchases	31,817.86
CCF - 248	Appropriated Funds	393.60	-	-	Technology Enhancements/Purchases and IPI Purchases	393.60
ICIW - 249	Appropriated Funds	-	-	-		-
FDCF - 252	Appropriated Funds	84,617.56	-	-	IPI Purchases	84,617.56
TOTAL		263,127.73	-	-		263,127.73

State Court Cases - 897	Appropriated Funds	-	-	-		-
Central Office - A20	Appropriated Funds	504.50	-	-	Technology Enhancements/Purchases and IPI Purchases	504.50
ICON - A21	Appropriated Funds	-	-	-		-
County Confinement - A24	Appropriated Funds	-	-	-		-
Federal Prisoners - A25	Appropriated Funds	-	-	-		-
Corr. Education - A26	Appropriated Funds	-	-	-		-
MH/Substance abuse - A30	Appropriated Funds	-	-	-		-
TOTAL		504.50	-	-		504.50

<i>Community Based Corrections</i>	<i>Source of Carry Forward</i>	<i>FY 2025 T&T - Carry Forward into FY 2026</i>	<i>FY 2026 Reversion</i>	<i>FY 2026 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
1st District - 221	Local Offender Fees and Rent	-	-	-		-
2nd District - 222	Local Offender Fees and Rent	52,416.42	-	-	Technology Enhancements/Purchases and IPI Purchases/Internet Based Training	52,416.42
3rd District - 223	Local Offender Fees and Rent	100,928.72	-	-	Technology Enhancements/Purchases and IPI Purchases	100,928.72
4th District - 224	Local Offender Fees and Rent	28,405.44	-	-	Technology Enhancements/Purchases and IPI Purchases	28,405.44
5th District - 225	Local Offender Fees and Rent	12,037.14	-	-	Technology Enhancements/Purchases	12,037.14
6th District - 226	Local Offender Fees and Rent	48,962.15	-	-	Technology Enhancements/Purchases and IPI Purchases	48,962.15
7th District - 227	Local Offender Fees and Rent	-	-	-		-
8th District - 228	Local Offender Fees and Rent	51,226.10	-	-	Technology Enhancements/Purchases and IPI Purchases	51,226.10
TOTAL		293,975.97	-	-		293,975.97

TOTAL FY 2025 T&T CF INTO **TOTAL FY 2026 REVERSION** **TOTAL FY 2026 FUNDS** **LOCAL**
FY 2026 **557,608** **-** **-**

<i>Board of Parole</i>	<i>Source of Carry Forward</i>	<i>FY 2025 T&T - Carry Forward into FY 2026</i>	<i>FY 2026 Reversion</i>	<i>FY 2026 Carry Forward Local Funds</i>	<i>Explanation & Use of Carry Forward Funds</i>	<i>Amount of Carry Forward Spent on T&T</i>
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BOP - 547	Appropriated Funds	32,710.48	9,465.09	-	Technology Enhancements/Purchases, IPI Purchases and Training	23,245.39
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