



MEMORANDUM

DATE: June 22, 2026  
SUBJECT: Reversion Report – Training and Technology Expenditures – Appropriation T01  
TO: Department of Management, Legislative Services Agency  
FROM: Steve French, Chief Financial Officer, Department of Revenue

Per Iowa Code 8.62 (3) - The Department of Revenue carried-over \$363,451.82 from Fiscal Year 2025 to Fiscal Year 2026. The following is the expenditure breakdown of the carry over funds:

<b>Beginning Training and Technology Balance - T01</b>	\$363,451.82
Technology Enhancement	
Docking Stations	\$3,927.00
Laptops	\$66,642.10
LED Monitors	\$2,329.00
ActivTrak monitoring software	\$24,060.92
Fairfax-OPEX (Imaging Machines) software/hardware upgrades and maintenance	\$126,850.20
SAS Viya -Data Analytics Software upgrade and maintenance	\$139,642.60
<b>Total Training and Technology Expenditures</b>	<u>\$363,451.82</u>
<b>Ending Training and Technology Balance - T01</b>	<u><u>\$0.00</u></u>