

## Federal Funds Detail Statement

2027			FY 2026	FY 2027	FY
	Federal				
	Support FY 2025 Current Year Department		Total	Total	
	Governor's or State		Budget		
	Match	Actuals	Estimate	Request	
Recommended					
<b>General Fund Use Only</b>					
General Fund Use					
10561 - State Administration for Food Stamps	Federal	61,374	—	—	—
93778 - Medical Assistance	Federal	7,145,823	—	—	—
Total General Fund Use		7,207,197	—	—	—
Grand Total General Fund Use Only	Federal	7,207,197	—	—	—

		FY 2026	FY 2027	FY
<b>2027</b>				
	<b>Support Federal FY 2025 Current Year Department Total</b>			
	<b>Total Governor's or State Budget</b>			
	<b>Match Recommended</b>	<b>Actuals</b>	<b>Estimate</b>	<b>Request</b>
<b>Administration and Regulation</b>				
Administrative Services, Department of				
15904 - Historic Preservation Grants-In-Aid	Federal	20,526	—	—
42000 - Library of Congress	Federal	16,634	—	—
45129 - Iowa Humanities Grant	Federal	20,480	1	1
45149 - Prom Of Humanities-NEH Grant	Federal	392,483	—	—
45310 - Library Services and Technology	Federal	2,621,409	1,850,472	1,850,472
89003 - National Archives - NHPRC	Federal	—	1	1
<b>Total Administrative Services, Department of</b>		<b>3,071,532</b>	<b>1,850,474</b>	<b>1,850,474</b>
Insurance & Financial Services, Department of				
93048 - Title IV	Federal	434,326	—	—
93071 - Medicare Enrollment Assistance Program	Federal	263,228	—	—
93324 - State Health Insurance Assistance Program	Federal	618,585	—	—
93779 - Health Care Financing Administration	Federal	—	1,400,000	1,400,000
<b>Total Insurance &amp; Financial Services, Department of</b>		<b>1,316,139</b>	<b>1,400,000</b>	<b>1,400,000</b>
Utilities Commission				
20700 - Gas Pipeline Safety	Federal	887,994	999,927	999,927
20720 - State Damage Prevention Program Grants	Federal	97,001	—	—
20721 - PHMSA Pipeline Safety Program One Call Grant	Federal	48,127	—	—
<b>Total Utilities Commission</b>		<b>1,033,122</b>	<b>999,927</b>	<b>999,927</b>
Department of Inspections, Appeals and Licensing				
13103 - Food & Drug - Research Grants	Federal	—	555,000	555,000
13773 - Title XVIII Medicare Inspections	Federal	—	3,472,722	3,472,722

			FY 2026	FY 2027	FY	
2027						
	Support	Federal	FY 2025	Current Year	Department	Total
	Total Governor's or State Budget					
	Match	Actuals	Estimate	Request		
	Recommended					
14400 - Equal Opportunity in Housing	Federal	979,663	—	—	—	
14401 - HUD Discrimination Complaints	Federal	—	1,039,597	1,039,597	1,039,597	
16820 - Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal	167,564	155,000	155,000	155,000	
17503 - OSHA State Program	Federal	2,099,365	2,115,025	2,115,025	2,571,835	
17504 - OSHA Consultation Grants	Federal	630,401	719,732	719,732	719,732	
30001 - Employment Discrimination Title VII	Federal	705,535	1,111,310	1,111,310	1,111,310	
66605 - Performance Partnership Grants	Federal	569,696	554,000	554,000	554,000	
93103 - Food and Drug Administration Research	Federal	662,285	—	—	—	
93773 - Title XIX - Primary Care	Federal	—	3,032,994	3,032,994	3,032,994	
93775 - State Medicaid Fraud Control	Federal	990,042	1,251,115	1,251,115	1,251,115	
93777 - State Survey and Control Program	Federal	647,324	4,494,885	4,494,885	4,494,885	
93778 - Medical Assistance	Federal	6,637,042	225,000	225,000	225,000	
93779 - Health Care Financing Administration	Federal	3,633,475	—	—	—	
Total Department of Inspections, Appeals and Licensing		17,722,389	18,726,380	18,726,380	19,183,190	
Management, Department of						
11032 - State Digital Equity Planning Grants	Federal	—	8,442,129	8,442,129	8,442,129	
11035 - Broadband Equity, Access, and Deployment Program	Federal	977,969	4,045,053	4,045,053	4,045,053	
14228 - Community Development Block Grant State Program	Federal	(851,105)	853,925	1	—	
16550 - Criminal Justice Statistics Development	Federal	242,305	263,000	263,000		
20205 - Highway Research, Planning & Construction	Federal	—	1	1	—	
21027 - Coronavirus State and Local Fiscal Recovery Funds	Federal	32,092,901	1,001,000	1,001,000	1,001,000	
93667 - Social Services Block Grant	Federal	—	1	1	—	
93958 - Community Mental Health Services	Federal	4,419	1	1	—	
93959 - SAPT Block Grant	Federal	—	1	1	—	
93991 - Preventive Health Blocks	Federal	—	1	1	—	

		FY 2026	FY 2027	FY	
<b>2027</b>					
	<b>Support Federal FY 2025 Current Year Department Total</b>				
	<b>Total Governor's or State Budget</b>				
	<b>Match Recommended</b>	<b>Actuals</b>	<b>Estimate</b>	<b>Request</b>	
93994 - M & C H Block Grant	Federal	—	1	1	—
Total Management, Department of		32,466,489	14,605,113	13,751,189	13,751,182
Secretary of State					
90404 - 2018 HAVA Election Security Grants	Federal	272,727	200	—	—
Total Secretary of State		272,727	200	—	—
Treasurer of State					
20600 - State & Community Highway Safety	Federal	—	85,000	85,000	85,000
90000 - Flood Control Expense	Federal	—	585,000	585,000	585,000
97036 - Public Assistance Grants	Federal	477,325	—	—	—
Total Treasurer of State		477,325	670,000	670,000	670,000
Grand Total Administration and Regulation	Federal	56,359,724	38,252,094	37,397,970	37,854,773
<b>Agriculture and Natural Resources</b>					
Agriculture and Land Stewardship					
10025 - Plant & Animal Disease & Pest Control	Federal	1,026,378	877,179	877,179	877,179
10025 - Plant & Animal Disease & Pest Control	State	25,622	—	—	—
10069 - Conservation Reserve Implementation	Federal	736,250	—	—	—
10072 - Wetlands Reserve Program	Federal	—	25	25	25
10170 - Specialty Crop Block Grant Program - Farm Bill	Federal	597,383	277,600	277,600	277,600
10182 - Local Food Purchasing Assistance	Federal	1,900,036	—	—	—
10185 - Local Food for Schools Cooperative Agreement Program	Federal	319,234	—	—	—
10190 - Resilient Food System Infrastructure Program	Federal	1,347,508	1,500,000	1,500,000	1,500,000
10475 - Assistance-Intrastate Meat & Poultry	Federal	2,572,997	2,255,000	2,255,000	2,255,000
10475 - Assistance-Intrastate Meat & Poultry	State	2,143,333	1,700,000	1,700,000	1,700,000
10479 - Food Safety Cooperative Agreements	Federal	53,413	—	—	—
10557 - Women, Infants, And Children	Federal	114,716	—	—	—
10572 - Farmers Market Nutrition Program	Federal	380,931	331,168	331,168	331,168

			FY 2026	FY 2027	FY
<b>2027</b>					
		<b>Support</b>	<b>Federal</b>	<b>FY 2025</b>	<b>Current Year</b>
		<b>Total</b>	<b>Governor's or State</b>	<b>Budget</b>	<b>Department</b>
		<b>Match</b>	<b>Actuals</b>	<b>Estimate</b>	<b>Request</b>
		<b>Recommended</b>			
10572 - Farmers Market Nutrition Program	State		40,110	—	—
10576 - Senior Farmers Market Nutrition Program	Federal		619,131	569,607	569,607
10902 - Soil and Water Conservation	Federal		1,017,889	1,150,025	1,150,025
10932 - Regional Conservation Partnership Program	Federal		—	2,000,000	2,000,000
15250 - Surface Coal Mining Regulation	Federal		5,000	5,000	5,000
15250 - Surface Coal Mining Regulation	State		5,000	—	—
15252 - Abandoned Mined Land Reclamation	Federal		8,192,689	14,585,106	14,584,906
66436 - Surveys, Studies, Investigations, Demonstrations, and Traini	Federal		—	1,000,000	1,000,000
66475 - GULF OF MEXICO PROGRAM	Federal		518,813	775,000	775,000
66485 - Support for the Gulf Hypoxia Action Plan	Federal		475,796	25	—
66605 - Performance Partnership Grants	Federal		1,107,172	1,081,801	1,081,801
66605 - Performance Partnership Grants	State		255,267	262,864	262,864
93000 - Hrsa State Planning	Federal		422,870	350,000	350,000
93103 - Food and Drug Administration Research	Federal		1,176,129	748,362	748,387
<b>Total Agriculture and Land Stewardship</b>			<b>25,053,670</b>	<b>29,468,762</b>	<b>29,468,562</b>
<b>Natural Resources, Department of</b>					
10025 - Plant & Animal Disease & Pest Control	Federal		55,548	—	—
10028 - Wildlife Services	Federal		79,080	—	—
10064 - Forestry Incentive Program	Federal		—	1,127,324	1,127,324
10069 - Conservation Reserve Implementation	Federal		150,507	—	—
10069 - Conservation Reserve Implementation	State		41,766	—	—
10093 - Voluntary Public Access and Habitat Incentive Program	Federal		277,702	500,000	500,000
10125 - Hazardous Waste Management	Federal		6,046	—	—
10664 - Cooperative Forestry Assistance	Federal		1,212,505	1,925,216	1,925,216
10664 - Cooperative Forestry Assistance	State		2,676,607	—	—

		FY 2026	FY 2027	FY
<b>2027</b>				
	<b>Support Federal FY 2025 Current Year Department Total</b>			
	<b>Total Governor's or State Budget</b>			
	<b>Match</b>	<b>Actuals</b>	<b>Estimate</b>	<b>Request</b>
	<b>Recommended</b>			
10675 - Urban and Community Forestry Program	Federal	—	1,000	1,000
10676 - Forest Legacy	Federal	5,918,751	1,000,000	1,000,000
10678 - Forest Stewardship Program	Federal	568,858	—	—
10680 - Forest Health Protection	Federal	117,578	79,486	79,486
10680 - Forest Health Protection	State	155,799	—	—
10698 - State & Private Forestry Cooperative Fire Assistance	Federal	365,630	—	—
10698 - State & Private Forestry Cooperative Fire Assistance	State	199,846	—	—
10727 - Inflation Reduction Act Urban & Community Forestry Program	Federal	149,792	—	—
10902 - Soil and Water Conservation	Federal	71,139	—	—
10902 - Soil and Water Conservation	State	206,984	—	—
10904 - Watershed Protection & Flood Prevention	Federal	—	100,000	100,000
12113 - Memorandum of Agreement for the Reimbursement Tech Services	Federal	46,633	—	—
15605 - Fish Restoration	Federal	4,957,716	8,207,200	8,207,200
15605 - Fish Restoration	State	2,429,991	3,901,575	3,901,575
15608 - Fish and Wildlife Management Assistance	Federal	94,536	100,000	100,000
15608 - Fish and Wildlife Management Assistance	State	71,879	—	—
15611 - Wildlife Restoration	Federal	16,202,878	11,000,000	11,000,000
15611 - Wildlife Restoration	State	7,173,698	—	—
15615 - Cooperative Endangered Species Conservation Fund	Federal	55,835	102,859	102,859
15616 - Clean Vessel Act	Federal	24,560	—	—
15622 - Sportfishing and Boating Safety Act	Federal	196,119	—	—
15623 - Wetlands Conservation Projects	Federal	643,151	1,800,000	1,800,000
15634 - State Wildlife Grants	Federal	1,290,638	94,000	94,000
15634 - State Wildlife Grants	State	391,407	—	—

		FY 2026	FY 2027	FY	
<b>2027</b>					
	<b>SupportFederal FY 2025 Current Year DepartmentTotal</b>				
	<b>Total Governor's or State Budget</b>				
	<b>Match</b>	<b>Actuals</b>	<b>Estimate</b>	<b>Request</b>	
	<b>Recommended</b>				
15637 - Migratory Bird Joint Ventures	Federal	25,347	—	—	—
15654 - National Wildlife Refuge System Enhancements	Federal	328,218	—	—	—
15684 - White-nose Syndrome National Response Implementation	Federal	21,273	—	—	—
15916 - Acquisition, Development & Planning	Federal	1,290,353	1,500,000	1,500,000	1,500,000
15916 - Acquisition, Development & Planning	State	2,665,353	1,500,000	1,500,000	1,500,000
15978 - Upper Mississippi River System Long Term Resource Monitoring	Federal	607,235	—	—	—
20205 - Highway Research, Planning & Construction	Federal	—	100,000	100,000	100,000
21027 - Coronavirus State and Local Fiscal Recovery Funds	Federal	99,894	—	—	—
66034 - Surveys, Studies, Research, Investigations, Demonstrations,	Federal	560,478	188,000	188,000	188,000
66204 - Multipurpose Grants to States and Tribes	Federal	518,578	—	—	—
66419 - Water Pollution Control-State & Interstate Support	Federal	162,055	—	—	—
66442 - Assistance for Small and Disadvantaged Communities Drinking	Federal	101,841	2,164,003	2,164,003	2,164,003
66454 - Water Quality Management Mgmt 205j(1)	Federal	260,981	—	—	—
66458 - Title VI Revolving Loan Fund	Federal	1,287,031	3,107,921	3,107,921	3,107,921
66460 - EPA Nonpoint Source Implementation Grants	Federal	3,659,519	3,922,273	3,922,273	3,922,273
66468 - CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	5,696,601	5,525,785	5,525,785	5,525,785
66475 - GULF OF MEXICO PROGRAM	Federal	652,426	310,000	310,000	310,000
66600 - Consolidated Environmental Programs Support	Federal	11,613	8,529,585	8,529,585	8,529,585
66605 - Performance Partnership Grants	Federal	5,197,129	749,795	749,795	749,795
66605 - Performance Partnership Grants	State	2,783,405	—	—	—
66708 - Pollution Prevention Grants Program	Federal	187,680	139,308	139,308	139,308
66708 - Pollution Prevention Grants Program	State	382,980	—	—	—
66717 - Source Reduction Assistance	Federal	28,693	57,802	57,802	57,802
66717 - Source Reduction Assistance	State	4,255	—	—	—



		FY 2026	FY 2027	FY	
2027					
SupportFederal FY 2025 Current Year DepartmentTotal					
Total Governor's or State Budget					
	Match	Actuals	Estimate	Request	
	Recommended				
59061 - State Trade and Export Promotion Pilot Grant Program	Federal	211,898	250,000	250,000	250,000
59061 - State Trade and Export Promotion Pilot Grant Program	State	115,475	—	—	—
81041 - Energy Conservation	Federal	1,042,386	5,566,280	5,566,280	5,566,280
81041 - Energy Conservation	State	6,087,000	—	—	—
81086 - Conservation Research and Development	Federal		70,000	70,000	70,000
		46,114			
81086 - Conservation Research and Development	State		—	—	—
		30,423			
81128 - Energy Efficiency & Conservation Block Grant Program	Federal	345,000	—	—	—
81253 - Manufacturing and Energy Supply Chain Demonstrations	Federal	327,000	1,500,000	1,500,000	1,500,000
81254 - Grid Infrastructure Deployment and Resilience	Federal		2,875,041	2,875,041	2,875,041
		83,000			
81254 - Grid Infrastructure Deployment and Resilience	State		—	—	—
		507,450			
Total Economic Development Authority		90,204,369	83,622,259	78,522,259	78,522,259
Iowa Workforce Development					
17002 - Employment Statistics	Federal	1,970,170	2,084,792	2,111,107	2,111,107
17005 - Research And Statistics	Federal		—	—	—
		91,559			
17203 - Labor Certification	Federal		394,166	394,166	394,166
		—			
17207 - Employment Service	Federal	6,369,724	6,380,803	6,380,803	6,380,803
17225 - Unemployment Insurance Grant to State	Federal	54,166,070	40,918,424	40,918,424	40,918,424
17235 - Senior Community Service Employment Program	Federal		—	—	—
		801,840			
17245 - Trade Adjustment Assistance-Workers	Federal		1,653,642	1,653,642	1,653,642
		725,937			
17258 - Workforce Investment Act - Adult	Federal	3,610,062	4,733,081	4,733,081	4,733,081
17259 - Workforce Investment Act - Youth	Federal	5,234,573	5,474,013	5,474,013	5,474,013
17271 - WORK Opportunity Tax Credit Program (WOTC)	Federal		157,628	157,628	157,628
		190,349			
17273 - Temporary Labor Certification for Foreign Workers	Federal	385,817	—	—	—
17277 - Workforce Investment Act (WIA) National Emergency Grants	Federal	—	996,197	996,197	996,197
17278 - WIA Dislocated Worker Formula Grants	Federal	3,393,319	4,939,050	4,939,050	4,939,050
17285 - Apprenticeship USA Grants	Federal	1,385,562	—	—	—

		FY 2026	FY 2027	FY	
<b>2027</b>					
	<b>Support</b>	<b>Federal</b>	<b>FY 2025</b>	<b>Current Year</b>	<b>Department</b>
	<b>Total</b>	<b>Governor's or State</b>	<b>Budget</b>	<b>Request</b>	<b>Total</b>
		<b>Match</b>	<b>Actuals</b>	<b>Estimate</b>	<b>Request</b>
		<b>Recommended</b>			
17801 - Disabled Veterans Outreach	Federal	1,980,286	1,706,844	1,706,844	1,706,844
17998 - Unemployment Insurance Trust Receipts	Federal	350,575,000	231,827,717	231,827,717	231,827,717
84002 - Adult Education	Federal	6,241,249	4,273,687	4,273,687	4,273,687
84126 - Rehabilitation Services-Basic Support	Federal	37,091,810	37,555,405	37,555,405	37,555,405
84187 - Supported Employment	Federal		242,970	243,000	243,000
		243,000			
84421 - Disability Innovation Fund	Federal	2,285,083	2,977,462	2,977,462	2,977,462
93369 - ACL Independent Living State Grants	Federal		96,208	—	—
93768 - Medicaid Infrastr Grts for Emplmt of People w Disabilities	Federal	135,417	11,264	135,417	135,417
96001 - Social Security Disability Insurance	Federal	33,573,208	37,730,132	37,730,132	37,730,132
96006 - Social Security Supplemental Income Payments	Federal		10,524	—	—
97050 - Disaster Assistance to Individuals & Households/Other Needs	Federal		(50,365)	—	—
<b>Total Iowa Workforce Development</b>		<b>510,382,220</b>	<b>384,181,460</b>	<b>384,207,775</b>	<b>384,207,775</b>
<b>Grand Total Economic Development</b>	<b>Federal</b>	<b>593,016,492</b>	<b>467,803,719</b>	<b>462,730,034</b>	<b>462,730,034</b>
<b>Grand Total Economic Development</b>	<b>State</b>	<b>7,570,097</b>	<b>—</b>	<b>—</b>	<b>—</b>

2027	Federal Support or State Match	FY 2025 Actuals	FY 2026 Current Year Budget Estimate	FY 2027 Department Request	FY Total Governor's Total Recommended
<b>Education</b>					
Blind, Iowa Commission for the					
84126 - Rehabilitation Services-Basic Support	Federal	7,624,693	7,778,496	8,161,582	
					8,161,582
84126 - Rehabilitation Services-Basic Support State	2,080,117	—	—	—	84177 - Older Blind Federal — 1,139,021
685,526 685,526					
84177 - Older Blind	State	29,976	—	—	—
84187 - Supported Employment	Federal	7,452	57,000	57,000	
		57,000			
84187 - Supported Employment	State	3,179	—	—	—
93369 - ACL Independent Living State Grants	Federal	391,143	—	—	—
10,136,560 8,974,517 8,904,108 8,904,108					Total Blind, Iowa Commission for the
<b>Education, Department of</b>					
10541 - Child Nutrition-Technology Innovation Grant	Federal	252,917	—	—	—
Federal — 41,898,830 41,898,830 41,898,830					10553 - School Breakfast Program
152,832,850 152,832,850					Federal 232,721,473 152,832,850
10556 - Special Milk Prog For Children	Federal	—	42,432	42,432	42,432
Care Food Program	Federal	3,092,522	32,389,443	32,389,443	32,389,443
10559 - Summer Food Service For Children	Federal	—	13,858,379	13,858,379	13,858,379
Expenses For Child Nutrition	Federal	4,778,011	4,593,044	3,752,462	3,752,462
10574 - Nutrition Education & Training	Federal	336,103	1,187,571	1,187,571	
1,187,571					
10575 - Celebrate Farm to School with the Iowa Local					
Food Day	Federal	—	301,634	301,634	
301,634					
10579 - Child Nutrition Discretionary Grant	Federal	245,598	123,862	123,862	123,862
Vegetable Program	Federal	3,509,444	3,250,000	3,250,000	3,250,000
10645 - Farm to School State Formula Grant	Federal	196,100	—	—	—
328,000 328,000 328,000					64111 - Veterans Education Federal 398,382
66444 - Lead Testing in School and Child Care Program					
Drinking Water	Federal	—	222,580	222,580	
222,580					
84010 - E.C.I.A. - Chapter 1	Federal	112,998,828	127,585,172	154,985,645	154,985,645
Federal 2,355,223 5,815,400 5,815,400 5,815,400					84011 - Migrant Education
468,904 468,904 468,904					Federal 407,507
84027 - Handicapped - State Grants	Federal	129,489,529	146,564,906	146,457,567	146,457,567
146,457,567					
84048 - Vocational Education-State Grants	Federal	13,788,458	23,038,594	22,788,594	22,788,594
84048 - Vocational Education-State Grants	State	721,779	721,779	721,779	721,779
84144 - Migrant Education-Interstate Coop	Federal	69,520	50,545	50,545	50,545
Handicapped-Incentive	Federal	4,421,340	4,393,488	4,393,488	4,393,488
84181 - Education Of Handicapped-Infants & Toddlers	Federal	4,519,060	5,025,912	5,025,912	
		5,025,912			
84181 - Education Of Handicapped-Infants & Toddlers	State	—	1,721,400	1,721,400	
		1,721,400			
84196 - Homeless Youth & Children	Federal	711,555	1,243,424	1,220,699	
		1,220,699			
84282 - Public Charter Schools	Federal	—	3,830,333	—	—
84287 - Title IV - Community Living Centers	Federal	7,852,934	16,555,741	16,555,741	
		16,555,741			

	FY 2026	FY 2027	FY 2027	
Federal Support or State Match	Federal FY 2025 Current Year Budget	Current Year Departmental Budget	Departmental Budget	Total Governor's Recommended
Match Recommended	Actuals	Estimate	Request	
84295 - Ready-To-Learn Television	Federal 115,012	—	—	—
84326 - Career Resource Network	Federal 58,178	133,968	1,049,477	1,049,477
84334 - Gaining Early Awareness and Readiness for Undergraduate Prog 3,656,929	Federal 5,046,632	3,767,725	3,656,929	3,656,929
84358 - Title VI - Rural And Low Income School Language Acquisition Grants Federal 2,740,684 528,827 528,827 528,827	2,740,684	528,827	528,827	528,827
84365 - Title III English Language Acquisition Grants Federal 4,922,646 5,623,254 5,590,647 5,590,647	4,922,646	5,623,254	5,590,647	5,590,647
84366 - Title II - Teacher/Principal Training Federal — 1,875,744 21,364,238 21,364,238	—	1,875,744	21,364,238	21,364,238
84367 - Title VI - Enhanced Assessment Federal 15,471,744 19,448,708 87,626 87,626	15,471,744	19,448,708	87,626	87,626
84369 - Title VI - State Assessment Program	Federal 4,563,453	5,082,070	5,082,070	5,082,070
84371 - Striving Readers	Federal —	8,886,902	8,886,902	8,886,902
84372 - Statewide Data Systems	Federal 1,179,499	3,245,000	3,245,000	3,245,000
84394 - State Fiscal Stabilization Fund - Education State Grants	Federal 40,015,230	—	—	—
84424 - Student Support and Academic Enrichment Program	Federal 8,906,728	11,566,791	11,566,791	11,566,791
84425 - Education Stabilization Fund	Federal 3,121,951	2,867,455	1	1
84902 - National Assessment of Educational Progress (NAEP)	Federal 225,220	209,139	209,139	209,139
84999 - Department Of Education Contracts	Federal —	360,519	360,519	360,519
93600 - Headstart Collaborative Grant	Federal 121,909	125,000	125,000	125,000
94006 - Americorps for National & Community Service	Federal 357,095	—	—	—
<b>Total Education, Department of</b>	<b>609,712,265</b>	<b>651,765,325</b>	<b>672,146,883</b>	<b>672,146,883</b>
<b>Regents, Board of</b>				
10203 - Agricultural Experimental	Federal 6,205,228	5,656,388	5,656,388	5,656,388
10500 - Cooperative Extension Service	Federal 13,181,518	10,220,350	10,220,350	10,220,350
10555 - School Lunch Program	Federal —	314,832	314,832	314,832
83500 - General Research	Federal 611,447,116	564,252,395	564,252,395	564,252,395
84027 - Handicapped - State Grants	Federal —	759,816	759,816	759,816
<b>Total Regents, Board of</b>	<b>630,833,862</b>	<b>581,203,781</b>	<b>581,203,781</b>	<b>581,203,781</b>
<b>Grand Total Education</b>	<b>Federal 1,247,847,636</b>	<b>1,239,500,444</b>	<b>1,259,811,593</b>	<b>1,259,811,593</b>
<b>Grand Total Education</b>	<b>State 2,835,051</b>	<b>2,443,179</b>	<b>2,443,179</b>	<b>2,443,179</b>
<b>Human Services</b>				
<b>Health and Human Services, Department of</b>				
10187 - Emergency Food Assistance Program (TEFAP)	Federal 90,000	271,833	90,000	90,000

		FY 2026		FY 2027		FY	
2027		FY 2025		Current Year		Department Total	
		Budget					
		Actuals	Estimate	Request			
10537 - SNAP E&T Data abd Technical Assistance							
Grants	Federal	7,651	59,163	59,163			
59,163							
10551 - Food Stamps Federal 541,397,790 550,004,776 550,004,776 550,004,776 10557 - Women, Infants, And Children Federal 62,965,022 67,231,663 67,231,663 67,231,663							
10561 - State Administration for Food Stamps Federal 30,177,094 63,655,907 63,655,907							
63,655,907							
10561 - State Administration for Food Stamps State 36,600,280 — — — 10565 - Commodity Supplemental Food Program Federal 356,762 289,192 289,192 289,192							
10568 - Temporary Emergency Food Assistance Federal 1,019,751 703,515 703,515							
703,515							
10578 - WIC Grants To States (WGS) Federal 296,515 — — —							
10579 - Child Nutrition Discretionary Grant Federal 4,676,128 9,140,773 9,140,773 9,140,773 10649 - Pandemic EBT Administrative Costs Federal 5 436,052 436,052 436,052 13000 - Dept Of Health And Human Serv. State 17,083,601 — — —							
16540 - Juvenile Justice & Delinquency Prevention Federal 233,557 — — —							
16550 - Criminal Justice Statistics Development Federal 27 — — —							
16735 - Protecting Inmates/Safeguarding Communities Grants Program Federal 8,728 — — —							
16812 - Second Chance Act Prisoner Reentry Initiative Federal (10,567) — — —							
17235 - Senior Community Service Employment Program State 114,262 — — — 20616 - National Priority Safety Programs Federal — 405 405 405							
21027 - Coronavirus State and Local Fiscal Recovery Funds Federal — 798,954 798,954							
798,954							
66032 - EPA Radon Control Federal 232,458 153,890 153,890							
153,890							
66032 - EPA Radon Control State 152,511 — — —							
66312 - Environmental Justice Government-to-Government Program Federal 178,940 — — —							
81042 - Weatherization Assistance Federal 13,041,061 12,767,264 12,767,264							
12,767,264							
84161 - Client Assistance Federal 130,932 — — —							
84181 - Education Of Handicapped-Infants & Toddlers Federal — 30,926 30,926							
30,926							
93032 - Community Services Block Grant Discretionary Awards Federal 90,645 — — —							
93041 - Prevention Of Elder Abuse Federal 55,803 8,140 8,140 8,140 93042 - Ombudsman Activity Federal 324,203 261,381 261,381 261,381							
93043 - Preventive Health Federal 301,145 — — —							
93044 - Supportive Services Federal 4,891,389 16,615,207 16,615,207 16,615,207							
93044 - Supportive Services State 331,056 — — —							
93045 - Nutrition Federal 11,055,397 — — —							
93045 - Nutrition State 2,301,748 — — — 93048 - Title IV Federal 95,085 6,574 6,574 6,574 93052 - Caregivers Support Program Federal 2,200,456 — — —							
93053 - Nutrition Services Incentive Program Federal 643,961 — — —							
93053 - Nutrition Services Incentive Program State 113,640 — — —							

		FY 2026	FY 2027	FY 2027
	Support	Federal	FY 2025	Current Year
	Total	Governor's or State	Budget	Department
		Match	Actuals	Estimate
		Recommended		Request
93069 - Public Health Emergency Preparedness	Federal	8,264,497	6,108,524	6,108,524
6,108,524				
93070 - Environmental Public Health and Emergency Response	Federal	462,653	557,673	557,673
557,673				
93071 - Medicare Enrollment Assistance Program	Federal	399,872	—	—
93079 - Coop Agr Adolescent HIV/STD Prevention	Federal	8,197	—	—
365,814				
540,939				
540,939				
540,939				
93090 - Guardianship Assistance	Federal			

		FY 2026	FY 2027	FY 2027	
	Support	Federal	FY 2025	Current Year	Department
	Total	Governor's or State	Budget	Request	Total
	Match	Actuals	Estimate	Request	
	Recommended				
93090 - Guardianship Assistance	State	233,282	—	—	—
93092 - HIV Education for adolescents	Federal	407,598	509,517	509,517	509,517
93110 - Regional Delivery Systems	Federal	3,608,916	2,213,512	2,213,512	2,213,512
93116 - Tuberculosis Control & Aids	Federal	537,010	1,235,401	1,235,401	1,235,401
93118 - Aids Prevention Project	Federal	—	747	747	747
93127 - Emergency Medical Services For Children	Federal	209,725	21,446	21,446	21,446
93130 - Primary Care Services	Federal	199,300	148,872	148,872	148,872
93136 - Injury Prevention & Control Research	Federal	2,939,287	3,780,309	3,780,309	3,780,309
93137 - Minority Community Health Coalition	Federal	—	164	164	164
93150 - Project for Transition from Homeless	Federal	330,653	—	—	—
93165 - Loan Repayment	Federal	552,603	—	—	—
93197 - Childhood Lead	Federal	565,392	565,382	565,382	565,382
93217 - Family Planning Projects	Federal	1,581,736	1,511,068	1,511,068	1,511,068
93234 - Brain Injury	Federal	285,001	185,427	185,427	185,427
93234 - Brain Injury	State	200,180	—	—	—
93236 - Oral Health Workforce Activities	Federal	433,047	363,780	363,780	363,780
93241 - State Rural Health Flexibility Program	Federal	888,547	830,361	830,361	830,361
93243 - Substance Abuse and Mental Health Service Admin	Federal	7,711,883	7,095,330	7,095,330	7,095,330
93251 - Universal Newborn Hearing Screening	Federal	240,453	214,608	214,608	214,608
93268 - Immunization Program	Federal	14,455,373	5,329,615	5,329,615	5,329,615
93270 - Adult Viral Hepatitis Prevention and Control	Federal	609,837	458,314	458,314	458,314
93283 - Investigations & Technical Assistance	Federal	—	518,217	518,217	518,217
93301 - Small Rural Hospital Improvement Grants	Federal	1,164,354	1,169,499	1,169,499	1,169,499
93310 - Trans-NIH Research Support	Federal	32,300	—	—	—

		FY 2026	FY 2027	FY 2027	
	Support	Federal	FY 2025	Current Year	Department
	Total	Governor's or State	Budget	Request	Total
	Match	Actuals	Estimate	Request	
	Recommended				
93314 - Early Hearing Detection and Intervention Information System	Federal	142,313	1,600	1,600	1,600
93323 - Epidemiology and Laboratory Capacity for Infectious Diseases	Federal	27,727,666	24,286,033	24,286,033	24,286,033
93334 - Healthy Brain Initiative	Federal	468,927	415,072	415,072	415,072
93336 - Behavioral Risk Factor Surveillance System	Federal	427,038	—	—	—
93354 - Public Health Emergency Response: Coop Agrmnt PubHlth Crisis	Federal	7,584,118	1,344,349	1,344,349	1,344,349
93366 - State Actions to Improve Oral Health Outcomes & Partner Acts	Federal	370,009	—	—	—
93369 - ACL Independent Living State Grants	Federal	348,921	—	—	—
93387 - National and State Tobacco Control Program	Federal	867,520	—	—	—
93391 - CDC Partner Crisis Response NOFO	Federal	152,159	—	—	—
93426 - Improving the Health of Americans through Prevention and Man	Federal	937,898	906,015	906,015	906,015
93472 - Title IV-E Prevention Services	Federal	3,256,840	16,440,496	16,440,496	16,440,496
93472 - Title IV-E Prevention Services	State	1,836,859	—	—	—
93478 - Preventing Maternal Deaths	Federal	202,955	1,350,276	1,350,276	1,350,276
93505 - ACA Home Visiting Program	State	734,000	—	—	—
93516 - Public Health Training Centers Program	Federal	944,228	522,619	522,619	522,619
93556 - Family Preservation & Support Services Program	Federal	5,941,456	3,978,035	3,978,035	3,978,035
93556 - Family Preservation & Support Services Program	State	4,891,365	—	—	—
93558 - Temporary Assistance For Needy Families	Federal	110,729,212	142,337,347	142,337,347	147,222,347
93563 - Child Support Enforcement	Federal	41,544,841	41,525,915	41,525,915	41,525,915
93563 - Child Support Enforcement	State	26,660,956	—	—	—
93564 - Child Support Enforcement Research	Federal	—	146,252	146,252	146,252
93566 - Refugee and Entrant Assistance	Federal	4,232,817	12,030,847	12,030,847	12,030,847
93568 - Low Income Home Energy Assistance	Federal	52,850,651	62,074,395	62,074,395	62,074,395
93569 - Community Services Block Grant	Federal	8,135,265	7,830,550	7,830,550	7,830,550
93575 - Child Care Development Block Grant	Federal	87,805,204	92,360,710	92,360,710	92,360,710
93576 - Refugee & Entrant Assistance	Federal	6,164,407	—	—	—
93590 - Community-Based Child Abuse Prevention Grants	Federal	1,501,149	1,505,514	1,505,514	1,505,514

		FY 2026	FY 2027	FY 2027	
	Support	Federal	FY 2025	Current Year	Department
	Total	Governor's or State	Budget	Request	Total
		Match	Actuals	Estimate	
		Recommended			
93596 - Child Care Development Fund	Federal	30,275,252	34,438,173	34,438,173	34,438,173
93596 - Child Care Development Fund	State	25,733,172	—	—	—
93597 - Grants to States for Access & Visitation	Federal	115,000	—	—	—
93599 - Chafee Education and Training Vouchers Program (ETV)	Federal	630,242	473,995	473,995	473,995
93603 - Adoption Incentives	Federal	1,360,500	—	—	—
93630 - Developmental Disabilities Basic Support	Federal	850,852	586,492	586,492	586,492
93643 - Children's Justice	Federal	215,090	62,515	62,515	62,515
93645 - Child Welfare Services	Federal	3,030,665	1,969,778	1,969,778	1,969,778
93645 - Child Welfare Services	State	769,971	—	—	—
93658 - Foster Care Title IV-E	Federal	12,241,015	22,981,927	22,981,927	22,981,927
93658 - Foster Care Title IV-E	State	9,773,141	—	—	—
93659 - Adoption Assistance	Federal	51,141,946	43,607,395	43,607,395	43,607,395
93659 - Adoption Assistance	State	31,718,443	—	—	—
93665 - Emergency Grants to Address Mental and Substance Use Disorder	Federal	—	555	555	555
93667 - Social Services Block Grant	Federal	15,082,566	11,342,773	11,342,773	11,342,773
93669 - Child Abuse Basic	Federal	1,108,734	506,960	506,960	506,960
93670 - Child Abuse & Neglect Discretionary Activities	Federal	417,649	—	—	—
93674 - IV-E Independent Living	Federal	1,608,324	1,586,734	1,586,734	1,586,734
93674 - IV-E Independent Living	State	304,589	—	—	—
93698 - Elder Justice Act Adult Protective Services	Federal	245,890	272,118	272,118	272,118
93747 - Elder Abuse Prevention Interventions Program	Federal	1,048,917	148,261	148,261	148,261
93758 - Preventive Health-Health Services Blk Grt funded by PPHF	Federal	—	1,004,033	1,004,033	1,004,033
93767 - Title XXI - Children's Health Insurance	Federal	240,153,110	404,061,584	266,479,054	266,479,054
93767 - Title XXI - Children's Health Insurance	State	118,130,475	—	—	—
93778 - Medical Assistance	Federal	6,422,672,988	6,370,118,133	6,370,118,133	6,371,407,053
93778 - Medical Assistance	State	4,498,399,335	—	—	—
93788 - State Targeted Response to the Opioid Crisis Grants	Federal	11,156,900	10,038,934	10,038,934	10,038,934
93791 - Money Follows the Person Rebalancing Demonstration	Federal	21,831,996	18,647,733	18,647,733	18,647,733
93791 - Money Follows the Person Rebalancing Demonstration	State	6,778,792	—	—	—

					FY 2026	FY 2027	FY 2027
Support Federal FY 2025 Current Year Department Total							
Total Governor's or State Budget							
					Match Recommended	Actuals	Estimate Request
93800 - Organized Approaches to Increase Colorectal Cancer Screening				Federal	777,543	169,682	169,682 169,682
93870 - Maternal, Infant and Early Childhood Home Visiting Grant Pro				Federal	8,406,607	6,025,070	6,025,070 6,025,070
93870 - Maternal, Infant and Early Childhood Home Visiting Grant Pro				State	241,964	—	— —
93889 - National Bioterrorism Hospital Preparedness Program				Federal	2,146,451	2,426,379	2,426,379 2,426,379
93898 - Cancer Prevention and Control for State, Territorial, Tribal				Federal	2,972,739	2,655,274	2,655,274
93898 - Cancer Prevention and Control for State, Territorial, Tribal				State	814,890	—	— —
93912 - Rural Health Outreach/Network Development				Federal	—	—	—
93913 - Rural Health	State	1,134,244	—	—	—	—	—
93917 - HIV Cares Grants				Federal	17,921,590	11,320,491	11,320,491
93940 - AIDS Prevention Project				Federal	1,248,044	3,102,489	3,102,489
93943 - Epidemiologic Research Studies of AIDS and HIV				Federal	45,000	—	— —
93946 - Cooperative Agreement to Support State-Based Safe Motherhood				Federal	677,190	420,643	420,643
93958 - Community Mental Health Services	Federal	9,648,229	8,795,381	8,795,381	8,795,381	8,795,381	8,795,381
93959 - SAPT Block Grant	Federal	15,428,757	13,996,715	13,996,715	13,996,715	13,996,715	13,996,715
93967 - CDC's Collaboration with Academia to Strengthen Public Health				Federal	5,975,343	12,387,524	12,387,524
93977 - Preventive Health Services				Federal	1,093,935	2,654,872	2,654,872
93982 - FEMA Mental Health	Federal	1,227,376	—	—	—	—	—
93988 - Diabetes Program	Federal	71,326	768,483	768,483	768,483	768,483	768,483
93991 - Preventive Health Blocks	Federal	1,667,555	787,783	787,783	787,783	787,783	787,783
93994 - M & C H Block Grant	Federal	7,979,738	6,574,782	6,574,782	6,574,782	6,574,782	6,574,782
93994 - M & C H Block Grant	State	9,929,275	—	—	—	—	—
93999 - Purchase Of Service Contracts	Federal	871,192	596,686	596,686	596,686	596,686	596,686
94002 - Retired and Senior Volunteer Program	Federal	737,866	1,111,500	1,111,500	1,111,500	1,111,500	1,111,500
94002 - Retired and Senior Volunteer Program	State	100,000	—	—	—	—	—
94003 - Community Service Act Funds	Federal	367,027	—	—	—	—	—
94006 - AmeriCorps for National & Community Service	Federal	7,182,948	7,050,100	7,050,100	7,050,100	7,050,100	7,050,100
94008 - AmeriCorps Commission Investment Fund	Federal	260,919	646,324	646,324	646,324	646,324	646,324
94012 - AmeriCorps September 11th National Day of Service and Rememb	Federal	164,980	240,100	240,100	240,100	240,100	240,100

		FY 2026		FY 2027		FY 2027	
		Support		Federal FY 2025		Current Year	
		Department		Total		Total	
		Governor's or State		Budget			
		Match	Actuals	Estimate	Request		
		Recommended					
94013 - Volunteers in Service to America	Federal	181,251	220,100		220,100		
220,100							
94020 - CNCS Disaster Response Cooperative Agreement	Federal		121,200	1,000	1,000		
1,000							
94021 - Volunteer Generation Fund	Federal	215,272	100	100	100	97032 - Crisis Counseling	Federal 107,753
—						—	—
Total Health and Human Services, Department of			12,781,646,98	8,169,160,179	8,031,577,649		
				8,037,751,569			
Veterans Affairs, Department of							
64005 - State Nursing Home Construction	Federal	3,820,857	—	—	—	64009 - Veterans Medical Care Benefits	
Federal 12,328	12,000	12,000	12,000				
64012 - Veteran's Prescription Service	Federal	29,369	30,000	30,000	30,000	64012 - Veteran's Prescription Service	
State 29,369	—	—	—				
64014 - Vets State Domiciliary Care	Federal		868,189	500,000	500,000		
		500,000					
64014 - Vets State Domiciliary Care	State	878,558	—	—	—		
64015 - Vets State Nursing Home Care	Federal	27,549,421	24,600,000	24,600,000	24,600,000		
64015 - Vets State Nursing Home Care	State	27,549,421	—	—	—		
64053 - Promote the Hiring of Nurses at State Veterans Homes	Federal	120,575	—	—	—	64101 - Burial Expenses Allowance for Veterans	Federal 509,365
305,000	305,000					305,000	
64101 - Burial Expenses Allowance for Veterans		State		509,365	—	—	—
64203 - State Veterans Cemetery Grants		Federal		—	1	1	1
Total Veterans Affairs, Department of			61,876,818	25,447,001	25,447,001		25,447,001
Grand Total Human Services		Federal	8,019,475,057	8,194,607,180	8,057,024,650		8,063,198,570
Grand Total Human Services		State	4,824,048,744	—	—		—

		FY 2026	FY 2027	FY 2027	
Support Federal FY 2025 Current Year Department Total					
Total Governor's or State Budget					
	Match	Actuals	Estimate	Request	
	Recommended				
<b>Justice System</b>					
Attorney General					
16017 - DOJ VAWA Sexual Assault Services Program	Federal	888,222	819,510	819,510	819,510
16060 - Local Law Enforcement Grants for Enforcement of Cybercrimes	Federal	36,876	178,275	178,275	178,275
16575 - Victim Assistance Act	Federal	9,794,854	10,809,690	10,809,690	10,809,690
16576 - Crime Victim Compensation	Federal	2,131,000	3,002,698	3,002,698	3,002,698
16582 - Victim Assistance Training Program	Federal	62,943	—	—	—
16588 - Stop Violence Against Women	Federal	1,924,482	2,281,563	2,281,563	2,281,563
16590 - Project Picture Perfect	Federal	93,107	375,000	375,000	375,000
16738 - Edward Byrne Memorial Justice Assistance Grant	Federal	6,018	100,000	100,000	100,000
21027 - Coronavirus State and Local Fiscal Recovery Funds	Federal	—	1,000	1,750,000	1,750,000
93497 - Family Violence Prevention & Services Act	Federal	452,745	—	—	—
93671 - Family Violence Grant	Federal	2,997,198	1,529,622	1,529,622	1,529,622
<b>Total Attorney General</b>		<b>18,387,446</b>	<b>19,097,358</b>	<b>20,846,358</b>	<b>20,846,358</b>
Corrections, Department of					
16202 - Offender Re-Entry	Federal	—	1	1	1
16572 - State Criminal Alien Assistance	Federal	—	300,000	300,000	300,000
16585 - Drug Court Discretionary Grant Program	Federal	102,665	82,820	82,820	82,820
16606 - State Criminal Alien Assistance Program	Federal	261,044	—	—	—
16812 - Second Chance Act Prisoner Reentry Initiative	Federal	284,278	302,424	302,424	302,424
16828 - Swift, Certain, Fair Supervision Program, inc HOPE	Federal	168,667	87,000	87,000	87,000
97036 - Public Assistance Grants	Federal	—	3	3	3
<b>Total Corrections, Department of</b>		<b>816,654</b>	<b>772,248</b>	<b>772,248</b>	<b>772,248</b>
Law Enforcement Academy					

		FY 2026	FY 2027	FY 2027	
	Support	Federal	FY 2025	Current Year	Department
	Total	Governor's or State	Budget		Total
	Match	Actuals	Estimate	Request	
	Recommended				
16588 - Stop Violence Against Women	State	—	37,858	37,858	37,858
Total Law Enforcement Academy		—	37,858	37,858	37,858
Public Defense, Department of					
12400 - National Guard Military Construction	Federal	14,685,695	8,255,373	8,255,373	8,255,373
12401 - National Guard Operations/Maintenance	Federal	48,574,611	45,354,007	45,504,007	45,504,007
12401 - National Guard Operations/Maintenance	State	3,276,738	3,276,738	3,276,738	3,276,738
Total Public Defense, Department of		66,537,042	56,886,118	57,036,118	57,036,118
Homeland Security and Emergency Management					
20703 - Hazardous Materials Transport	Federal	359,901	591,009	582,587	582,587
20703 - Hazardous Materials Transport	State	—	54,839	145,648	145,648
97008 - Urban Area Security Initiative	Federal	1,030,338	5,383,216	5,057,968	5,057,968
97029 - Flood Mitigation Assistance	Federal	—	1	1	1
97036 - Public Assistance Grants	Federal	138,134,382	138,397,091	138,397,091	138,397,091
97036 - Public Assistance Grants	State	7,744,446	—	7,744,446	7,744,446
97039 - Hazard Mitigation Grants	Federal	20,550,924	19,500,600	19,500,600	19,500,600
97039 - Hazard Mitigation Grants	State	2,717,122	—	2,717,122	2,717,122
97042 - Emergency Management Performance Grants	Federal	4,126,684	4,132,341	4,132,341	4,132,341
97042 - Emergency Management Performance Grants	State	1,113,000	—	1,113,000	1,113,000
97047 - Pre-Disaster Mitigation	Federal	2,373,344	10,976,420	10,976,420	10,976,420
97047 - Pre-Disaster Mitigation	State	—	1,569,074	1,569,074	1,569,074
97052 - Emergency Operations Centers	Federal	215,332	39,768	39,118	39,118
97067 - Homeland Security Grant Program	Federal	5,276,022	5,238,091	2,952,163	2,952,163
97088 - Disaster Assistance Projects	Federal	2,677,657	1,370,000	1,370,000	1,370,000
97137 - State and Local Cybersecurity Grant Program	Federal	11,348	403,838	403,838	403,838
Total Homeland Security and Emergency Management		174,755,931	199,230,856	196,701,417	196,701,417
Public Safety, Department of					
16000 - Department Of Justice	Federal	—	200,000	200,000	200,000
16502 - Narcotics Control Assistance	Federal	—	1,736,477	1,736,477	1,736,477
16543 - Internet Crimes Against Juveniles (DOJ)	Federal	436,112	490,000	490,000	490,000

		FY 2026	FY 2027	FY 2027	
	Support	Federal	FY 2025	Current Year	Department
	Total	Governor's or State	Budget	Request	Total
	Match	Actuals	Estimate	Request	
	Recommended				
16554 - National Criminal History Improvement Program	Federal	756,980	—	—	—
16593 - Residential Sub Abuse Trmt Pass-Thru	Federal	397,448	409,348	409,348	409,348
16609 - Project Safe Neighborhoods	Federal	262,425	205,318	205,318	205,318
16710 - Public Safety Partnership & Community Policing	Federal	961,591	711,285	711,285	711,285
16738 - Edward Byrne Memorial Justice Assistance Grant	Federal	2,874,701	2,593,436	2,593,436	2,593,436
16741 - Forensic DNA Backlog Reduction Program	Federal	627,055	801,590	801,590	801,590
16742 - Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	328,695	274,500	274,500	274,500
16750 - SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	79,157	115,000	115,000	115,000
16813 - NICS Act Record Improvement Program	Federal	—	1,543,200	1,543,200	1,543,200
16816 - John R. Justice Prosecutors and Defenders Incentive Act	Federal	104,422	1	1	1
16835 - Body Worn Camera Policy and Implementation	Federal	248,248	57,000	57,000	57,000
16838 - Comprehensive Opioid, Stimulant, and Substance Abuse Program	Federal	53,867	—	—	—
16839 - STOP School Violence	Federal	—	5,983	5,983	5,983
16922 - Equitable Sharing Program	Federal	239,193	—	—	—
20218 - Federal Motor Carrier Safety Admin, Dept of Transportation	Federal	7,579,419	7,195,000	7,195,000	7,195,000
20237 - Commercial Vehicle Information Systems and Networks	Federal	1,247,679	1,000,000	1,000,000	1,000,000
20600 - State & Community Highway Safety	Federal	4,528,765	6,780,916	6,780,916	6,780,916
20616 - National Priority Safety Programs	Federal	3,924,561	4,135,000	4,135,000	4,135,000
21027 - Coronavirus State and Local Fiscal Recovery Funds	Federal	—	1	1	1
81041 - Energy Conservation	Federal	24,870	—	—	—
93243 - Substance Abuse and Mental Health Service Admin	Federal	65,396	—	—	—
93276 - Drug-Free Communities Support Program Grants	Federal	76,949	—	—	—
93423 - 1332 State Innovation Waivers	Federal	—	60,000	60,000	60,000
95001 - High Intensity Drug Trafficking Areas Program	Federal	2,285,139	—	—	—
97043 - 97.043 STATE FIRE TRAINING SYSTEMS GRANTS	Federal	81,877	—	—	—
97044 - Homeland Security-Fire fighter assistance	Federal	114,186	198,000	198,000	198,000
97107 - National Incident Management System (NIMS)	Federal	10,072	—	—	—
97120 - Cybersecurity and infrastructure Security Agency	Federal	21,589	1,800,000	1,800,000	1,800,000
<b>Total Public Safety, Department of</b>		<b>27,330,394</b>	<b>30,312,055</b>	<b>30,312,055</b>	<b>30,312,055</b>

		FY 2026	FY 2027	FY 2027
	Federal Support or State Match	FY 2025 Department Actuals	Current Year Total Budget Estimate	Total Governor's Recommended
			Request	
Grand Total Justice System	Federal	284,550,729	289,823,416	289,102,168
Grand Total Justice System	State	3,276,738	16,513,077	16,603,886

		FY 2026	FY 2027	FY 2027	
	Support Federal	FY 2025 Current Year	Department Total	Total Governor's	
	or State Budget				
	Match	Actuals	Estimate	Request	Recommended
<b>Transportation</b>					
Transportation, Department of					
10117 - Biofuels Infrastructure Partnership	Federal	73,753,472	—	—	—
20106 - Airport Improvement Program - FAA	Federal	440,000	206,209	440,000	440,000
20200 - Highway Research and Development Program	Federal	3,900	996,158	3,900	3,900
20205 - Highway Research, Planning & Construction	Federal	680,258,750	597,722,328	597,722,328	597,722,328
20219 - Recreational Trails Program	Federal	1,457,249	—	—	—
20232 - Commercial Driver's License Program Improvement Grant	Federal	20,735	—	—	—
20237 - Commercial Vehicle Information Systems and Networks	Federal	69,418	100	100	100
20319 - High-Speed Rail	Federal	—	144,864	144,864	144,864
20500 - Transportation of Elderly & Handicapped	Federal	—	3,433,000	3,433,000	3,433,000
20505 - Urban Mass Transit-Technical Studies	Federal	4,183,786	4,662,000	4,662,000	4,662,000
20507 - Urban Mass Transportation	Federal	1,174,600	8,940,000	8,940,000	8,940,000
20509 - Public Transit-Nonurban Areas	Federal	23,994,027	29,023,800	29,023,800	29,023,800
20513 - Capital Assistance Program for Elderly/Disabled	Federal	2,885,761	3,529,000	3,529,000	3,529,000
20514 - Transit Planning and Research	Federal	—	226,000	226,000	226,000
20515 - State Planning and Research	Federal	—	83,000	83,000	83,000
20516 - Job Access - Reverse Commute	Federal	—	972,000	972,000	972,000
20521 - New Freedom Program	Federal	—	826,000	826,000	826,000
20526 - Bus and Bus Facilities Formula Program	Federal	4,079,606	2,999,900	2,999,900	2,999,900
20600 - State & Community Highway Safety	Federal	43,523	—	—	—
20614 - National Highway Traffic Safety Administration (NHTSA) Discr	Federal	314,392	—	—	—
20616 - National Priority Safety Programs	Federal	30,711	—	—	—
66000 - Environmental Protection Agcy	Federal	—	100	100	100
66040 - State Clean Diesel Grant Program	Federal	571,905	—	—	—
Total Transportation, Department of		794,040,304	653,005,992	653,005,992	653,005,992

		FY 2026	FY 2027	FY 2027	
	Support	Federal	FY 2025 Current Year	Department	Total Total Governor's
	or State	Budget			
	Match	Actuals	Estimate	Request	Recommended
Grand Total Transportation	Federal	794,040,304	653,005,992	653,005,992	653,005,992
<b>Judicial Branch</b>					
Judicial Branch					
16585 - Drug Court Discretionary Grant Program	Federal	43,257	171,859	171,859	171,859
16588 - Stop Violence Against Women	Federal	8,282	76,030	76,030	76,030
16745 - Criminal and Juvenile Justice and Mental Hlth Collaboration	Federal	632,565	258,395	258,395	258,395
93087 - Enhance the Safety of Children Affected by Parental Meth	Federal	837,543	996,325	996,325	996,325
93586 - State Court Improvement Program	Federal	450,250	479,484	479,484	479,484
Total Judicial Branch		1,971,897	1,982,093	1,982,093	1,982,093
Grand Total Judicial Branch	Federal	1,971,897	1,982,093	1,982,093	1,982,093

		FY 2026	FY 2027	FY 2027	
	Support Federal	FY 2025 Current Year	Department	Total	Total Governor's
	or State	Budget			
	Match	Actuals	Estimate	Request	Recommended
<b>Capital</b>					
Natural Resources Capital					
15916 - Acquisition, Development & Planning	Federal		161,120	—	—
21027 - Coronavirus State and Local Fiscal Recovery Funds	Federal		800,000	—	—
Total Natural Resources Capital			961,120	—	—
Public Defense Capital					
12400 - National Guard Military Construction	State		1,500,000	—	—
12401 - National Guard Operations/Maintenance	State		3,150,000	—	—
Total Public Defense Capital			4,650,000	—	—
Grand Total Capital	Federal		961,120	—	—
Grand Total Capital	State		4,650,000	—	—