

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
JURY AND WITNESS (043)
FY 2025 Information**

RECEIPTS

Appropriation Trfs.	\$3,600,000
CR PEN SUR	\$0
FINES & PENAL	\$0
TOTAL RECEIPTS	<hr/> \$3,600,000

DISBURSEMENTS	<hr/> \$4,226,783
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RECEIPTS - DISBURSEMENTS	(\$626,783)
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FUND BAL, 7/1/24	<hr/> \$2,588,505
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Fund Balance 6/30/2025	<hr/> <hr/> \$1,961,722
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Estimated FY 26 Expenses	\$3,600,000
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Report due February 1
Code section 602.1302.3