

**ATTORNEY GENERAL REIMBURSEMENTS
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

Agency Name	Actual 22	Actual 23	Actual 24	Actual 25	Budget 26
Transportation	1,511,760.04	1,493,057.44	1,598,548.83	1,747,666.51	1,779,122.80
Human Services	7,649,406.46	8,403,039.29	8,034,955.83	8,602,452.06	9,053,626.00
Public Health	409,850.27	346,266.01	30,928.92	-	-
Inspect & Appeals	258,556.84	236,874.79	256,602.21	330,757.76	249,421.20
Revenue	1,769,389.22	1,908,117.99	1,931,405.59	1,882,548.40	2,233,745.00
Public Safety	205,137.79	242,896.62	224,113.69	218,728.42	204,929.21
Department of Insurance & Financial Services	303,487.07	290,652.21	184,711.10	199,308.00	211,266.36
Civil Rights	128,254.18	136,228.83	144,519.61	137,054.61	69,077.00
Alcoholic Bev Div	120,215.47	171,830.63	124,523.66	217,820.14	133,594.00
College Aid Comm	30,028.56	30,011.49	30,927.96	-	-
Treasurer (Uncl Prop)	30,000.00	30,000.00	30,933.51	8,428.50	33,712.00
Treasurer (TSA)	1,112,376.83	612,531.05	424,400.00	1,077,893.75	1,125,000.00
Treasurer (2nd Injury Fund)	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
Lottery	119,171.67	119,069.10	122,686.37	193,199.55	53,000.00
DAS	344,135.72	344,281.67	340,000.00	270,000.00	205,500.00
DAS - Workers Compensation	400,334.10	440,000.04	440,000.00	510,000.00	550,000.00
OCIO	100,300.27	127,935.23	154,813.19	-	-
IA Comm Network (ICN)	50,167.24	50,111.73	51,750.89	56,187.00	59,558.28
Racing & Gaming	50,752.97	78,122.94	51,791.46	55,266.49	54,123.30
Education & Education Examiners	115,712.95	135,098.40	116,032.57	166,410.89	169,738.92
Economic Development	65,202.95	70,433.82	67,013.94	73,041.00	77,423.52
Public Safety (HIDTA)	255,458.05	265,768.55	135,711.95	120,995.26	101,506.00
Ia Workforce Development	30,470.78	30,528.16	31,321.60	33,922.68	33,714.00
Consumer Advocate	27,689.00	13,844.50	29,441.27	32,078.91	32,982.96
IA Law Enforcement Academy	-	-	31,705.14	35,577.39	33,711.00
Regents	604,598.67	650,836.91	578,375.94	655,529.33	636,683.76
Natural Resources	58,476.68	58,512.31	66,940.83	74,677.84	65,000.00
Ia Finance Authority	60,112.67	55,249.30	56,885.78	67,425.00	71,470.56
Public Defense/Ia National Guard	30,602.54	30,047.65	30,929.82	33,711.00	35,733.72
Emergency Management	35,000.00	35,000.00	36,082.00	39,330.00	41,689.80
Aging/OSDM	25,020.97	25,000.02	-	-	-
Office of the State Long-Term Care Ombudsman	5,004.22	5,010.06	-	-	-
Iowa PBS	10,192.15	15,000.00	15,464.00	16,237.20	17,211.48
Vocational Rehab	27,239.07	15,085.19	16,922.88	16,857.00	16,857.00
Division of Labor	15,021.79	15,015.30	15,464.04	16,237.20	16,237.00
Veterans Affairs					30,000.00
Judicial - Ct Cost Refunds	(17,383.11)	3,906.18	4,965.19	3,214.52	5,000.00
Judicial	-	-	3,912.56	7,776.21	3,000.00
Corrections	-	-	-	-	-
Corrections - Judicial Districts	-	-	-	-	-
Misc. Law Enforcement Receipts	-	29,515.00	6,739.54	6,197.65	6,000.00
Iowa County Atty Association & PATC law handbooks	77,607.50	99,940.24	92,641.12	105,469.32	117,411.00
Total	16,469,351.58	17,064,818.65	15,964,162.99	17,461,999.59	17,977,045.87

**ATTORNEY GENERAL REIMBURSEMENTS
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

Fund Name	Budget 22	Budget 23	Actual 24	Actual 25	Budget 26
Grain Indemnity Fund	72,600	72,600	74,867	81,582	86,477
Pesticide Fund	-	-	3,104	3,372	3,574
UST Fund	52,413	50,445	41,382	-	-
Total	125,013	123,045	119,353	84,954	90,051

Board Name	Budget 22	Budget 23	Actual 24	Actual 25	Budget 26
Commerce Boards	-	-	338,177	\$ 355,051	355,051
Medical Examiners	126,159	127,951	139,991	\$ 144,314	135,309
Pharmacy Examiners	100,318	108,465	103,646	\$ 109,949	108,248
Nursing Board	90,496	90,366	93,276	\$ 98,819	97,423
Dental Examiners	40,092	40,000	58,966	\$ 77,798	43,299
Fair Board	10,484	10,060	10,417	\$ 11,778	11,912.28
City Development Board	35,343	60,021	67,359	\$ 73,239	30,000
Electricians	20,017	20,000	21,854	\$ 22,175	21,649
Total	422,908	456,864	833,684	893,123	802,891

Internal Funds	Budget 22	Budget 23	Actual 24	Actual 25	Budget 26
Consumer Credit Administration	618,099	583,143	459,258	\$ 58,735	500,000
Elderly Iowan Fund	997,934	787,577	170,807	\$ -	-
Consumer Ed Fund	1,288,808	1,088,148	2,462,500	\$ 2,000,000	2,000,000
Consumer Ed Fund - CAD/APD	2,000,000	2,000,000	2,000,000	\$ 2,000,000	2,000,000
Victim Comp Fund	248,219	234,878	208,509	\$ 200,000	229,530
Antitrust Fund	410,991	340,638	266,028	\$ 200,000	425,000
Environmental Fund	-	-	-	-	-
Consumer Fraud	374,802.00	362,265.00	372,698	-	335,000
Tobacco Litigation Donation Fund	-	-	-	-	-
Forfeiture Fund	400,000	400,000	-	-	410,000
Total	6,338,853	5,796,649	5,939,800	4,458,735	5,899,530

Grants	Budget 22	Budget 23	Actual 24	Actual 25	Budget 26
Commerce-One Call	15,778.20	37,113.29	39,343.08	47,314.02	46,993.00
VAWA	91,828.57	185,355.22	239,447.03	241,660.25	238,351.00
Governor's Traffic Safety Bureau	205,144.96	205,267.62	145,414.44	191,116.37	240,165.00
ODCP	39,174.05	55,801.97	-	-	-
Iowa Coronavirus Relief Fund	94,553.33	-	-	-	-
Total	446,479.11	483,538.10	424,204.55	480,090.64	525,509.00

GRAND TOTAL	23,802,605	23,924,914	23,281,205	23,378,902	25,295,027
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