

**Infrastructure Status Report  
Department of Corrections  
2025**

Project Name	Description of Project	Fiscal Year Appropriated	Appr.	Fund	Funding Sources	Appropriation	Expenditures-to-Date	Obligated Funds	% Completed	Progress of Work	Estimated Completion Date
All	HF2579 - Appropriates \$2,415,954 for security cameras, staff phone systems, and automation systems at correctional facilities	FY2023	68A	TRF	Funded entirely by TRF	\$ 2,415,954	\$ 1,878,553	\$ -	78%	NCF - Automation Systems Panel upgrade - completed \$351,464.03 ASP - Camera Upgrades \$1,000,000 spent ASP - Telephone System and Fiber Line Install - \$295,015.13 spent on fiber line install-completed ASP - Fire Alarm System upgrade - \$274,584.29 spent-project completed ICIW - Fire Control System Upgrade - project completed in Aug 2023	Completed
All	HF2579 - Appropriates \$350,000 for software upgrades to emergency response radios	FY2023	3BA	TRF	Funded at least 50% by TRF and the remainder from GF Appropriations	\$ 350,000	\$ 350,000	\$ -	100%	Project complete	Completed
CCF	HF2579 - Appropriates \$750,000 for kitchen equipment at the Clarinda treatment complex	FY2023	61A	RIIF	Funded entirely by RIIF	\$ 750,000	\$ 750,000	\$ -	100%	Construction underway - entire amount has been transferred to DAS for project	Feb-26
CCF	HF2579 - Appropriates \$4,900,000 for various infrastructure projects at correctional facilities (Clarinda Kitchen)	FY2023	66A	RIIF	Funded entirely by RIIF	\$ 4,900,000	\$ 4,900,000	\$ -	100%	Construction underway - entire amount has been transferred to DAS for project	Feb-26
CCF	HF862 - Appropriates \$4,000,000 from RIIF for FY2022-2023 for the remodel and expansion of the kitchen at the Clarinda treatment complex	FY2023	63A	RIIF	Funded entirely by RIIF	\$ 4,000,000	\$ 4,000,000	\$ -	100%	Construction underway - entire amount has been transferred to DAS for project	Feb-26
All	SF577 - Appropriates \$865,000 from RIIF for the purchase of prison body scanners at corrections facilities	FY2024	42A	RIIF	Funded entirely by RIIF	\$ 865,000	\$ 860,826	\$ 4,175	100%	Body Scanners purchased at IMCC (2), MPCF (1) and NCF (2)	Completed
MPCF	SF577 - Appropriates \$1,200,000 from RIIF for construction of an apprenticeship building at the Mount Pleasant Correctional Facility	FY2024	43A	RIIF	Funded entirely by RIIF	\$ 1,200,000	\$ 1,200,000	\$ -	100%	Funding transferred to DAS on 1/4/24, balance returned to DOC in August 2024 and transferred to DAS again in September 2024	3/31/2026
IMCC	SF577 - Appropriates \$2,800,000 from RIIF for electrical servce upgrade at the Iowa Medical and Classification Center	FY2024	44A	RIIF	Funded entirely by RIIF	\$ 2,800,000	\$ 2,800,000	\$ -	100%	Funding transferred to DAS on 10/17/23, balance returned to DOC in August 2024 and transferred to DAS again in September 2024 and transferred back August 2025 and moved back in September 2025	6/30/2026
All	SF577 - Appropriates \$1,879,936 from TRF for camera system upgrades at corrections institutions	FY2024	45A	TRF	Funded entirely by TRF	\$ 1,879,936	\$ 1,879,936	\$ -	100%	Working with DOM DoIT on solution that can be used statewide, 2 facilities mostly completed and working towards next facilities in line	Completed
All	SF577 - Appropriates \$325,000 from TRF for body cameras at corrections institutions	FY2024	46A	TRF	Funded entirely by TRF	\$ 325,000	\$ 279,279	\$ 45,721	86%	Working with DOM DoIT on solution that can be used statewide, 1 facility mostly completed and now working on implementing at additional facilities-Continuing with future appropriations	6/30/2026
All	HF2691 - Appropriates \$2,464,779 from TRF for camera system upgrades at corrections institutions	FY2025	94A	TRF	Funded entirely by TRF	\$ 2,464,779	\$ 516,061	\$ 1,948,718	21%	Working with DOM DoIT on solution that can be used statewide and deploying dollars at those sites	12/31/2026
IMCC	HF2691 - Appropriates \$200,000 from TRF for IMCC Pharmacy Technology Upgrades	FY2025	95A	TRF	Funded entirely by TRF	\$ 200,000	\$ -	\$ 200,000	0%	Working toward purchase of new sorting/sealing machine	6/30/2026
IMCC	HF2691 - Appropriates \$100,000 from TRF for data/voice network switches	FY2025	96A	TRF	Funded entirely by TRF	\$ 100,000	\$ 96,890	\$ 3,110	97%	Working with IT staff from DOM DoIT on these purchases	3/31/2026
ICIW	HF2691 - Appropriates \$500,000 from TRF for data/voice network switches	FY2025	97A	TRF	Funded entirely by TRF	\$ 500,000	\$ -	\$ 500,000	0%	Working with IT staff from DOM DoIT on these purchases	12/31/2026
IMCC/ICIW	HF2691 - Appropriates \$200,000 from TRF for server replacements	FY2025	98A	TRF	Funded entirely by TRF	\$ 200,000	\$ -	\$ 200,000	0%	Working with IT staff from DOM DoIT on these purchases	12/31/2026
All CBCs	HF2691 - Appropriates \$139,500 from TRF for CBC Technology Upgrades	FY2025	99A	TRF	Funded entirely by TRF	\$ 139,500	\$ 115,394	\$ 24,106	83%	Working with IT staff from DOM DoIT on these purchases	12/31/2026

**Note: DOC does not have anything to report for FY 2025 regarding Environment First Fund (EFF), Revenue Bonds Capital II Funds (RBC2), Vertical Infrastructure Fund (VIF) or Restricted Capital Fund (RCF).**

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CBC-4	HF1044 - Appropriates \$4,163,847 from RIIIF for renovation/construction of Central Office in Council Bluffs	FY2026	76A	RIIIF	Funded entirely by RIIIF	\$ 4,163,847	\$ 4,163,847	\$ -	100%	Funding transferred to DAS on 8/15/25 for project	6/30/2028
All	HF1044 - Appropriates \$1,000,000 from TRF for camera system upgrades at corrections institutions	FY2026	69AA	TRF	Funded entirely by TRF	\$ 1,000,000	\$ -	\$ 1,000,000	0%	Working with DOM DoIT on solution that can be used statewide and deploying dollars at those sites	6/30/2027
ASP	HF1044 - Appropriates \$546,700 for ASP Security Fence Upgrades	FY2026	69AB	TRF	Funded entirely by TRF	\$ 546,700	\$ 50,000	\$ 496,700	9%	Initial project deposit with DAS, project being planned by DAS	6/30/2027
ASP	HF1044 - Appropriates \$25,000 for ASP Computer Back-up System	FY2026	69AC	TRF	Funded entirely by TRF	\$ 25,000	\$ -	\$ 25,000	0%	Project being planned currently with help from DOM DoIT	12/31/2026
FDCF	HF1044 - Appropriates \$45,777 for FDCF Sodium Hydroxide Skid and pH Analyzer System Replacement	FY2026	69AD	TRF	Funded entirely by TRF	\$ 45,777	\$ -	\$ 45,777	0%	Project being planned	6/30/2027
FDCF	HF 1044 - Appropriates \$45,000 for FDCF Battery Backup System Replacement	FY206	69AE	TRF	Funded entirely by TRF	\$ 45,000	\$ 45,000	\$ -	100%	Project completed	Completed
ICIW	HF 1044 - Appropriates \$46,725 for ICIW PDA replacements	FY2026	69AF	TRF	Funded entirely by TRF	\$ 46,725	\$ -	\$ 46,725	0%	Project being planned through procurement	6/30/2026
ICIW	HF 1044 - Appropriates \$60,602 for ICIW door control replacements	FY2026	69AG	TRF	Funded entirely by TRF	\$ 60,602	\$ -	\$ 60,602	0%	Project being planned	12/31/2026
Prisons	HF 1044 - Appropriates \$244,129 to prisons for Staff Tracking and ID Systems	FY2026	69AH	TRF	Funded entirely by TRF	\$ 244,129	\$ -	\$ 244,129	0%	Project being planned in conjunction with DOM DoIT	6/30/2027
Prisons	HF 1044 - Appropriates \$832,033 to prisons for Building Automation Systems Upgrades	FY2026	69AI	TRF	Funded entirely by TRF	\$ 832,033	\$ -	\$ 832,033	0%	Project being planned/developed	12/31/2027
NCCF	HF 1044 - Appropriates \$17,500 for NCCF Phone System Upgrades	FY2026	69AJ	TRF	Funded entirely by TRF	\$ 17,500	\$ -	\$ 17,500	0%	Project being planned with DOM DoIT	12/31/2026
All	HF 1044 - Appropriates \$150,000 for implementation of body cameras throughout the DOC	FY2026	69AK	TRF	Funded entirely by TRF	\$ 150,000	\$ -	\$ 150,000	0%	Working with DOM DoIT on solution that can be used statewide, 1 facility mostly completed and now working on implementing at additional facilities- Continuing with future appropriations	12/31/2026

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