# Technology Expenditure Report

## FY2025

**IOWA™ | Department of Management**

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# Statewide Technology Spend

In accordance with Iowa Code Chapter 8B.21 section 6, the Division of Information Technology (DoIT) includes the following information concerning total spend on technology.

There are two primary Information Technology classes of data queried from the I/3 financial system: IT outside services and IT equipment.

- **IT equipment and software** procurements provide the necessary equipment and software for workstations, network components, servers, and mainframes.
- **IT outside services** is IT services provided by vendors to support a variety of state government projects and initiatives.

## IT Equipment & Software

IT Equipment and Software spend was $129,981,763.13 during FY25
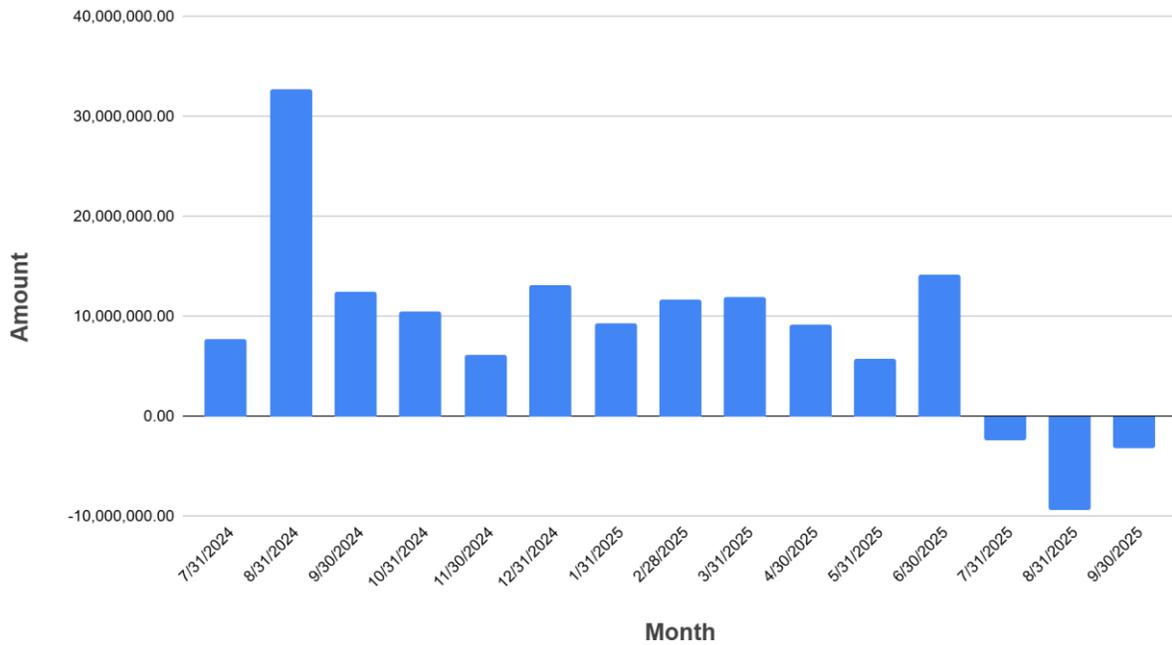
**IT Equipment and Software**



**Figure 1: Actual statewide IT equipment and software spend by month for FY25**

## IT Outside Services

IT Outside Services spend was $159,070,840.66 during FY25
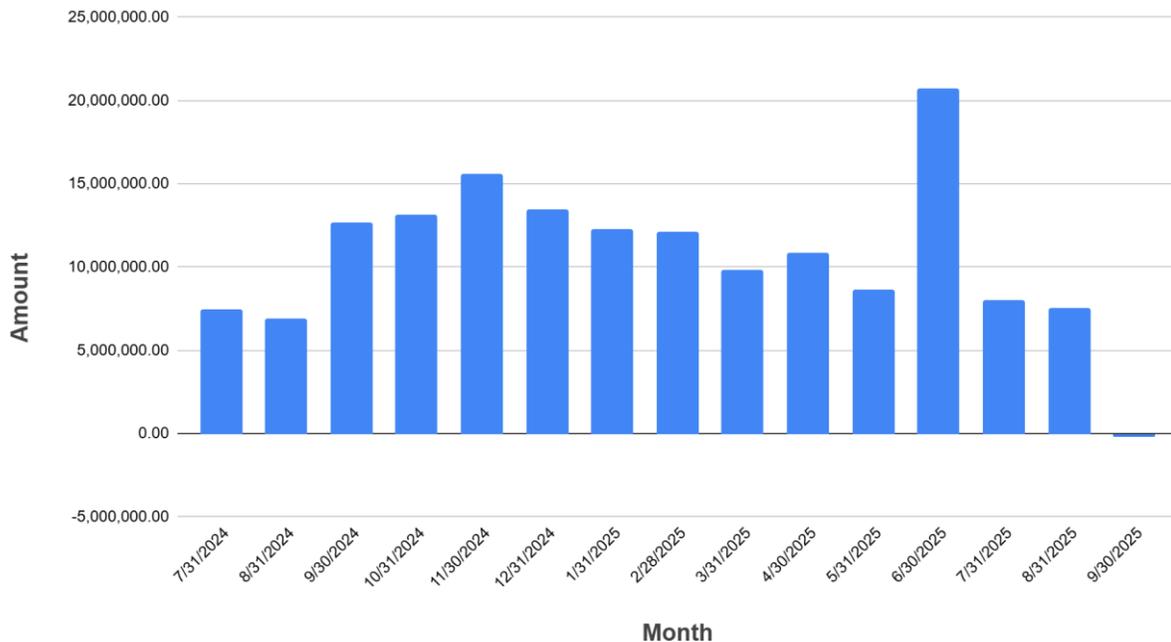


**IT Outside Services**

**Figure 2: Actual statewide IT outside services spend by month for FY25**

## IT Projects

The Office tracks a number of IT projects being completed by State agencies in conformance with its duties under Iowa Code Chapter 8B. The following projects were reported to the DoIT by state agencies:

Project Name
DAS - Origami Risk Management
DIAL - ALIGN
DIAL - AMANDA SAVE (EO 15)
DIAL - Desktop Virtualization
DIAL - Iowa OSHA Case Management (Salesforce)
DIAL - SAFHER
DIAL - Tybera Application Update & Realignment
DIAL - UKG Pro
DIAL - Zoom Enterprise
DNR - Animal Feeding Operations (AFO)

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DNR - Boat Docks Registration Rewrite

DNR - DW-SFTIES Integration Phase 1

DNR - Field Office Compliance Database (FOCD)

DNR - Iowa Drinking Water Data Portal Phase 1 (Water Container Rewrite)

DNR - National Pollution Discharge System (NPDS)

DNR - OPCert Web Merge

DNR - SRF Project Tracking

DNR - StormWater

DOC - BOP requirements for ICON permissions report

DOE - 2025-227 _ Head Start Program - Data Transfer to Department of Education

DOE - IDEA PBC

DOE - O365 to Google for ISD_IESBVI

DOM - Appeal Board Claims System (Origami)

DOM - AWS Connect

DOM - DoIT - Procurement Chatbot

DOM - DoIT Enterprise Portfolio Management Requirements Gathering

DOM - DoIT Implementation Roadmap

DOM - DoIT IRS Password Update

DOM - Enablement of DoIT staff to @dom_iowa_gov email

DOM - Execution of the MOU between ICN and DoIT

DOM - IGOV managed cell phone migration

DOM - Iowa Data Hub

DOM - IowAccess - Doc Remediation

DOM - IowAccess - Web App Assessment

DOM - Justice Data Warehouse to GCP

DOM - MFA

DOM - Project Online Implementation

DOM - SOI Digital Transformation

DOT - Content Management System Replacement (ECMS)

DOT - Laboratory Information Management System (LIMS)

DOT - RAMS to SIIMS Integration

DOT - Web Resource Management System (WRMS)

DPD -  O365 DPD Migration

DPS - ACADIS - LMS System for State Fire Marshall

DPS - CAD - RMS and Warrant Tracking and Management

DPS - DEMS Discovery

DPS - i-PRO Greenfield

DPS - Network Project

DPS - SING Application Replacement

DPS - Windows Hello (MFA) for CJIS

HHS - (TDR) TANF Data Reporting changes

HHS - 202-343 Assessment and Level of Care Process in IoWANS

HHS - 2025-149A – Archiving Permanent Adoption Records

HHS - 2025-233_ Review_Recertification Eligibility Document updates (RRED)

HHS - 2025-286_ MCO Access to Urgent Member List

HHS - 2025-316_ ELIAS COLA changes for SSI members

HHS - 2025-356 CCA Form Updates- KinderTrack

HHS - 2025-41 NYTD Database Move

HHS - 2025-437_ ELIAS AWS Intelligent Document Processing (IDP) integration with WISE

HHS - 2025-584_ JARVIS Prevention Plan Matrix

HHS - 2025-616_ ELIAS ADO Item 79457 Person Level Certification Periods (Planning Phase)

HHS - 2025-668_ New Tab in JARVIS – Central Consult

HHS - 2025-67 AWS Implementation for CAE

HHS - 2025-673_ EMRF Updates for ELIAS

HHS - 2025-704_ CSS N025 Adobe Forms Updates

HHS - 2025-720_ I025 CSS CW Suspend Customer Actions

HHS - 2025-727 Quality Control SNAP Data Dashboard Update

HHS - 2025-744_ Form Updates Needed (updating multiple forms)

HHS - 2025-761_Add MCOs to DSNP Monitoring Report

HHS - 2025-81_ AutoRequest non-default bank requests

HHS - 2026-1_ 1095B Tax Form Filing Updates

HHS - 2026-133_ CSS Q016 ICAR Shadow Files

HHS - 2026-167_ Medicaid Dental RFP

HHS - 2026-171_Sharing QRTP Shelter List Data with Dental Plans

HHS - 2026-198_ Medicaid Report-a-Change UI

HHS - 2026-220_ Narrative Form for Facility and Waiver Eligibility and Support and Training Units

HHS - 2026-228 (Some) Bandwidth upgrades for (a few) HHS Offices

HHS - 2026-230_ Upgrade Control M_GUI from 9_0_19 to 9_0_21

HHS - 2026-250_ ELIAS Initiative 325240

HHS - 2026-274 WISE_Rent Reimbursement Annual Hours Estimate Request

HHS - 2026-275 - CSS Cell Phone Match

HHS - 2026-283_Enhanced Network Adequacy Reporting

HHS - 2026-300_ Medicaid HOME MVP1 - CM33 Case Manager Assignment

HHS - 2026-300_ Medicaid HOME MVP1 - WP20 Slot Assignment Notification

HHS - 2026-32_Iowa Medicaid Resident Facility Report

HHS - 2026-347_ Member Waiver Service Plan SSRS Report

HHS - 2026-352_ WISE Request for Information - NonFinancial Tab

HHS - 2026-356a_ Data Sharing between Aging and Disability Services and Medicaid access to IMPA

HHS - 2026-365_ IDSS 2_0 Daily Migration to Data Lake

HHS - 2026-388_ AIS Changes for New Dental MCO

HHS - 2026-587_ THRIVE-Hupke Data Transfer

HHS - 2026-79 - CSS Q011 Customer website updates for EROR and Deceased Party Cases

HHS - 2026-94_ STAR Assessment Module in JARVIS

HHS - AFRS Updates

HHS - CLM Cobblestone Implementation

HHS - CSS SR Q004-Supreme Court Guideline Changes

HHS - CW - Title IV E Prevention Plan Federal Report Revision

HHS - CyncHealth SOW 9

HHS - DARES UI Update

HHS - EDEN (Eligibility Determination for Essential Need)

HHS - Electronic Medicaid Review Form (EMRF) - SF 418 (2025-594)

HHS - ELIAS FFY26 - DDI

HHS - ELIAS FFY26 - M&O

HHS - ELIAS ST01 Worker Action Report

HHS - Enterprise Payment System (EPS)

HHS - Environment Alignment Portfolio

HHS - EPS Work - Enterprise Wide

HHS - EPS Work - FACS

HHS - EPS Work - Kindertrack

HHS - EPS Work -ELIAS

HHS - EPS Work -IABC

HHS - EPS Work -PJ Case

HHS - EPS Work -Rent Reimbursement

HHS - FACS Replacement CCWIS Solution

HHS - Flok Cannabis Regulatory System Development

HHS - Foster Care Licensing Electronic Case File

HHS - HOME - Letter Generation (WP16, WP19)

HHS - HOME - Planning

HHS - HOME MVP 1 - MCO and CM Info

HHS - Infoblox Implementation

HHS - IOSME IOWAccess grant

HHS - Iowa Connected

HHS - Iowa Medicaid Reporting Transition from Mathematica to HHS

HHS - IRIS 2 Implementation

HHS - Kindertrack Replacement System

HHS - LOC Updates – File Transfer

HHS - MFP Referral Form

HHS - OpenText Content Management Suite

HHS - PHIG

HHS - RIMS - Mandated ORR Reporting Updates for BRS in FFY2024

HHS - SF494 NDNH (FIP only)

HHS - SPSS Health Check

HHS - Updates to RRED, 470-2881

HHS - WOPR Updates for SF 418 (2025-634)

HHS - Workday Development - PPS

HHS-2026-154_ IoWANS and MMIS Updates

IDR - Decommissioning of IDR Legacy Systems

IDR - FY21 001 Modernization Program - Rollout 5

IDR - FY24 Safeguards Audit Review Phase II

IDR - Guided Appeals Review Pilot

IDR - Iowa Research Library (ITRL)

IDR - Lottery Division Relocate and Agency Alignment

IDR - Lottery Print & Loyalty RFP

IDR - Teradata Warehouse Upgrade

IEDA - IFA - EMS Modernization Platform

IGOV - Boards and Commissions Talent Bank Replacement

IPERS - Deceased Portal

IPERS - General Ledger System Replacement

IPERS - Identity Verification

IPERS - Migration to Qualtrics

IPERS - OpenText Intelligent Capture

IPERS - Policy Management Solution

IPERS - Risetime Managed Services for OpenText

IVH - Arxium 2022

IVH - Bull Finance and Accounting Analysis System

IVH - Electronic Communications Application

IVH - ICN Circuits for IVH

IVH - Iron Mountain Bulk Scan

IVH - Medical Insurance Billing

IWD - Cloud First Initative-AWS

IWD - Data Warehouse Updates for UI

IWD - IDme Verification for Under 18s

IWD - inFormed Phase 1

IWD - MIUI (Tax) Modernization - Phase 1

IWD - Recovery Grant - FPUC

IWD - Recovery Grant - PEUC

IWD - Recovery Grant - PUA

IWD - Single Sign-On for UI Modernization

IWD - UI Appeal Decisions

IWD - UI Legacy Sunsetting

IWD - UI Tax Rate Run Project

IWD - UIB Modernization - Phase 2 - System Stabilization

IWD - Web Apps Accessibility

## Agency Participation in DOM Programs

For the annual reporting period DOM offers the table set forth in the URL below that shows charges to each agency in FY23 for IT services provided by OCIO. The table demonstrates that DOM provides services to all agencies of state government, but in varying amounts depending on the needs of each agency.  The report can be found at the following URL:

https://dom.iowa.gov/media/980