

FY 2025 Infrastructure Appropriations Status Report

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FY 2025 INFRASTRUCTURE APPROPRIATIONS STATUS REPORT

STATE INTEROPERABLE COMMUNICATION SYSTEM (APPROPRIATION 2R3)

Description: The Department of Public Safety is required to maintain ISICS, the statewide radio system. The amount requested covers the final lease/purchase contract installment, necessary leases, and maintenance costs. The remaining costs are paid from the Road Use Tax Fund and Primary Road Fund, given the Department of Transportation's use of the system. Support of ISICS provides border-to-border microwave-based communication designed to improve public safety efforts across the state.

This funding will support the lease payment and maintenance agreement. A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. The final payment is estimated to be in FY 2026. The Department also has a seven-year maintenance agreement with Motorola.

Progress of Work Completed: The ninth lease-purchase payment was made during FY 2025. The second of seven maintenance agreements payments was made in FY 2025. The Iowa Statewide Interoperable Communications System (ISICS) became a reality in 2015 when the State of Iowa signed a contract with Motorola Solutions to construct the system. The system is designed to accommodate 128,000 user radios in the State with radio coverage at or exceeding 95% across the State. Recognizing the importance of a Statewide Communication System to be constructed as quickly as possible, Motorola constructed over 92 radio tower sites in 1.5 years, a history milestone in the company. This accomplishment pushed forward and placed Iowa on the list of Statewide Communications Systems across the United States. ISICS will be the premiere of the Midwest along with our surrounding States, Minnesota, Illinois, Missouri, Nebraska, Wisconsin, and South Dakota. The system is comprised of hundreds of public safety agencies and other jurisdictions have been signed intent to join and use the system for interoperability. Some agencies have chosen to use the system for operational use and have added significant infrastructure (i.e. additional sites to enhance coverage). Others have opted to use the system in its current configuration. ISICS provides jurisdictions the benefits of a state of art trunked radio system with no user fees. Any additional infrastructure the jurisdiction requires for coverage is the responsibility of that jurisdiction as well as any radios needed to communicate on ISICS.

Total Amount Received in FY 2025: \$6,664,210.29 (includes \$239,831.29 Prior Year Carryforward)

List of all Revenue Sources to Fund the Project: Rebuilding Iowa Infrastructure Fund – HF 2691
Division I, Section 1, Subsection 9a

Amount of Funds Expended in FY 2025: \$6,479,244.48

Amount of Funds Obligated: \$184,965.81

Estimated Completion Date of Project: Additional funding was provided in FY 2026.

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DPS EQUIPMENT FUND (APPROPRIATION R97)

Description: The Department of Public Safety received funding to transfer into the Department's Equipment Fund. The fund provides critically important resources which allows DPS the opportunity to procure equipment for our sworn officers across the Department.

Progress of Work Completed: The transfer to the Equipment Fund has been completed.

Total Amount Received in FY 2025: \$2,500,000

List of all Revenue Sources to Fund the Project: Rebuilding Iowa Infrastructure Fund – HF 2691
Division I, Section 1, Subsection 9b

Amount of Funds Expended in FY 2025: \$2,500,000

Amount of Funds Obligated: \$0

Estimated Completion Date of Project: No additional funding was provided in FY 2026 out of the Rebuilding Iowa Infrastructure Fund.

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FIRE FIGHTER TRAINING FACILITY (APPROPRIATION 32R)

Description: The Fire Service Training Bureau (FSTB) received funding for a firefighter training tower. This facility will be a combination two-story residential style building with an attached five-story commercial style building. This facility will allow firefighters to train in live fire evolutions along with other emergency rescues and situations. The facility will be used by the FSTB for an annual state recruit academy along with other in-house training offerings. The facility will be located on the Camp Dodge Joint Maneuver Training Center.

Progress of Work Completed: On Monday, June 30, 2025, the brand-new Fire and Safety Training (FAST) Center was unveiled to the first responder community. Located at Camp Dodge, this facility is a vital resource for firefighter training across the state.

Measuring 72 feet by 22 feet, the training tower is a four-story structure featuring a two-story residential/commercial unit and a one-story annex. It boasts a parapet roof system complete with four rappelling anchors and an interior staircase spanning all four levels, in addition to a ladder leading to a roof hatch.

Firefighters will have access to two live fire burn rooms equipped with ceramic heat-resistant tiles located in the residential/commercial section. These rooms are strategically placed on the first and second floors, allowing for realistic and safe training scenarios.

The structure also includes a roof ventilation training prop on the second story's pitched roof, along with comprehensive temperature monitoring throughout the building to ensure the safety and effectiveness of training exercises.

Total Amount Received in FY 2023: \$2,100,000

List of all Revenue Sources to Fund the Project: Rebuilding Iowa Infrastructure Fund – House File 2579 Division I, Section 1, Subsection 11c

Amount of Funds Expended in FY 2023: \$11,409.93
Amount of Funds Expended in FY 2024: \$367,118.81
Amount of Funds Expended in FY 2025: \$1,586,271.58

Amount of Funds Obligated: \$0

Amount of Funds De-obligated: \$135,199.68

Estimated Completion Date of Project: Complete



FY 2025 INFRASTRUCTURE APPROPRIATIONS STATUS REPORT

BODY WORN CAMERAS LICENSING (APPROPRIATION 3R1)

Description: The Department of Public Safety received funding for camera device licenses and the installation of a control trigger box, pairing dock, battery charger and antenna within each patrol vehicle to facilitate the implementation of a body-worn camera program.

Progress of Work Completed: The Department of Public Safety procured all of this equipment in the Spring/Summer of 2024. The body-worm camera licenses were procured in the Fall of 2024.

Total Amount Received in FY 2023: \$385,000

List of all Revenue Sources to Fund the Project: Rebuilding Iowa Infrastructure Fund – House File 2579
Division II, Section 3, Subsection 10

Amount of Funds Expended in FY 2023: \$0

Amount of Funds Expended in FY 2024: \$0

Amount of Funds Expended in FY 2025: \$378,280

Amount of Funds Obligated: \$0

Amount of Funds De-obligated: \$6,720

Estimated Completion Date of Project: Complete