

Annual Infrastructure Report - 2025

Iowa Code Sections 8.57(5h), 8A.321(11), 12.88(4), 12.88A(4), and 12E.12(9)

Iowa Department of Administrative Services

January 15, 2026

In accordance with the Code of Iowa, Sections 8.57(5h), 8A.321(11), 12.88(4), 12.88A(4), and 12E.12(9), this annual report summarizes the status of all ongoing building-related projects for which appropriations from various revenue sources have been made to the Department of Administrative Services. The report includes projects for which funding reverted in 2025 as well as ongoing projects.

Major Maintenance

Expenditures made beyond the regular, normal upkeep of physical properties (i.e. Land, Buildings, and Equipment) for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes or standards. Tangible personal property as defined in the section "Routine Maintenance Definitions" shall not be eligible for major maintenance funds. Major maintenance covers projects on the Capitol Complex as well as off-complex agency facilities including:

- Department of Administrative Services
- Department of Revenue (Alcoholic Beverages Division)
- Department for the Blind
- Department of Veterans Affairs
- Department of Corrections
- Iowa Law Enforcement Academy
- Department of Education (Iowa PBS and the School for the Deaf)
- Iowa Veterans Home
- Department of Health and Human Services
- Iowa Workforce Development
- Department of Public Safety
- Terrace Hill

Work Progress:

Work is ongoing and many projects have been completed. A complete list of projects is available online at <https://das.iowa.gov/state-employees/general-services/design-construction/infrastructure-financials>

Total Resources: \$119,316,689

Funding available represents major maintenance appropriations since 2022. Additional resources include monument donations and agency funds for specific projects.

Financial Summary for Major Maintenance:

| Fiscal Year | Funding Source | Accounting Codes | Reversion Date | Appropriated Amount | Additional Resources | | Total Resources | | | | Open | Allocated Not | Unallocated |
|----------------|----------------|------------------|----------------|----------------------|----------------------|--------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| | | | | | | | Total Resources | Allocated | Total Contracted | Total Expended | Contracts | Contracted | |
| 2022 | RIIF | MM22 | 6/30/2025 | \$20,000,000 | \$1,855,849 | ¹ | \$21,855,849 | \$21,855,849 | \$21,855,849 | \$21,855,849 | \$0 | \$0 | \$0 |
| 2023 | RIIF | MM23 | 6/30/2026 | \$20,000,000 | \$794,591 | ² | \$20,794,591 | \$20,526,981 | \$20,341,180 | \$20,200,548 | \$140,633 | \$185,800 | \$267,610 |
| 2024 | RIIF | MM24 | 6/30/2027 | \$20,000,000 | \$301,748 | ³ | \$20,301,748 | \$19,133,935 | \$18,431,048 | \$13,623,807 | \$4,807,241 | \$702,887 | \$1,167,813 |
| 2025 | RIIF | MM25 | 6/30/2027 | \$22,000,000 | \$0 | ⁴ | \$22,000,000 | \$20,155,772 | \$14,627,012 | \$7,398,567 | \$7,228,444 | \$5,528,761 | \$1,844,228 |
| 2026 | RIIF | MM26 | 6/30/2028 | \$22,000,000 | \$0 | ⁵ | \$22,000,000 | \$17,264,012 | \$922,642 | \$172,330 | \$750,313 | \$16,341,370 | \$4,735,988 |
| 2025 | RIIF | 0001 | 6/30/2026 | \$2,000,000 | \$0 | ⁶ | \$2,000,000 | \$2,000,000 | \$1,533,817 | \$1,091,358 | \$442,459 | \$466,183 | \$0 |
| 2025 | RIIF | 2000 | 6/30/2027 | \$5,364,500 | \$0 | ⁷ | \$5,364,500 | \$5,364,500 | \$5,124,578 | \$1,987,187 | \$3,137,392 | \$239,922 | \$0 |
| 2026 | RIIF | 061T | 6/30/2028 | \$5,000,000 | \$0 | ⁸ | \$5,000,000 | \$5,000,000 | \$2,897,474 | \$80,221 | \$2,817,253 | \$2,102,526 | \$0 |
| Totals: | | | | \$116,364,500 | \$2,952,189 | | \$119,316,689 | \$111,301,049 | \$85,733,601 | \$66,409,868 | \$19,323,734 | \$25,567,448 | \$8,015,639 |

¹ 2018 Iowa Acts, Chapter 1162, Section 1 (FY2022).

² 2018 Iowa Acts, Chapter 1162, Section 1 (FY2023).

³ 2020 Iowa Acts, Chapter 1120, Section 7 amended 2018 Iowa Acts, Chapter 1162, Section 1 by adding an appropriation for \$20 million (FY2024)

⁴ 2024 Iowa Acts, Chapter 1155, Section 1 (FY2025)

⁵ 2024 Iowa Acts, Chapter 1155, Section 1 (FY2026)

⁶ 2024 Iowa Acts, Chapter 1155, Section 1b (FY2025) - Of the amount appropriated in this paragraph, the department of administrative services shall allocate and use the moneys necessary to improve and repair the steps on the west side of the exterior of the capitol building, as directed by the legislative branch, by the close of the fiscal year that begins July 1, 2024. Amended (2025) including east side of the exterior of the capitol building.

⁷ 2024 Iowa Acts, Chapter 1155, Section 1c (FY2025) - For elevator upgrades and replacement on the capitol complex and Terrace Hill: FY 2024-2025:

⁸ 2025 Iowa Acts, Chapter 167, Section 1b (FY2026) - State Historical Building

Routine Maintenance

Routine, recurring, and preventive maintenance for State-owned facilities at the Capitol Complex and statewide for ten agencies.

- Department of Administrative Services
- Department of Corrections
- Department of Education (for Iowa PBS)
- Department of Health and Human Services
- Department of Public Safety
- Department of Revenue (Alcoholic Beverages Division)
- Department of Veterans Affairs
- Iowa Law Enforcement Academy
- Iowa Veterans Home
- Terrace Hill

Progress of the Work:

All funds were distributed to agencies on a square footage basis.

Work is ongoing and many projects have been completed. A complete list of projects is available online at <https://das.iowa.gov/state-employees/general-services/design-construction/infrastructure-financials>

Total Resources: \$13,030,823

Financial Summary for Routine Maintenance:

| Fiscal Year | Funding Source | Accounting Codes | Reversion Date | Appropriated Amount | Additional Resources | | Total Resources | | | Open Contracts | Allocated Not Contracted | Unallocated | |
|----------------|----------------|------------------|----------------|---------------------|----------------------|--------------|---------------------|---------------------|---------------------|--------------------|--------------------------|-------------|----------------|
| | | | | | | | Total Resources | Allocated | Total Contracted | | | | |
| 2020 | RIIF | 20RM | N/A | \$2,000,000 | \$8,993 | ¹ | \$2,008,993 | \$2,003,784 | \$2,003,784 | \$2,003,784 | \$0 | \$0 | \$5,209 |
| 2021 | RIIF | 21RM | N/A | \$1,000,000 | \$0 | ² | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 |
| 2022 | RIIF | 22RM | N/A | \$2,000,000 | \$31 | ³ | \$2,000,031 | \$2,000,031 | \$2,000,031 | \$1,998,654 | \$1,377 | \$0 | \$0 |
| 2023 | RIIF | 23RM | N/A | \$2,000,000 | \$198 | ⁴ | \$2,000,198 | \$2,000,198 | \$2,000,198 | \$1,689,599 | \$310,600 | \$0 | \$0 |
| 2024 | RIIF | 24RM | N/A | \$2,000,000 | \$3,463 | ⁵ | \$2,003,463 | \$2,003,463 | \$2,003,463 | \$1,633,040 | \$370,423 | \$0 | \$0 |
| 2025 | RIIF | 25RM | N/A | \$2,000,000 | \$9,869 | ⁶ | \$2,009,869 | \$2,009,869 | \$2,009,869 | \$1,203,002 | \$806,867 | \$0 | \$0 |
| 2026 | RIIF | 26RM | N/A | \$2,000,000 | \$8,269 | ⁷ | \$2,008,269 | \$2,008,269 | \$2,008,269 | \$172,326 | \$1,835,943 | \$0 | \$0 |
| Totals: | | | | \$13,000,000 | \$30,823 | | \$13,030,823 | \$13,025,614 | \$13,025,614 | \$9,700,404 | \$3,325,210 | \$0 | \$5,209 |

¹ Iowa Code Section 8A.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2020)

² Iowa Code Section 8A.330, subsection 2, as amended by HF2642, section 14 appropriates funds to DAS for purposes of routine maintenance projects (FY2021)

³ Iowa Code Section 8A.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2022)

⁴ Iowa Code Section 8A.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2023)

⁵ Iowa Code Section 8A.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2024)

⁶ Iowa Code Section 8A.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2025)

⁷ Iowa Code Section 8A.330, subsection 2 appropriates funds to DAS for purposes of routine maintenance projects (FY2026)

Capitol Complex Security Cameras

Progress of the Work:

For security cameras on the state capitol complex.

Work is ongoing and many projects have been completed. A complete list of projects is available online at <https://das.iowa.gov/state-employees/general-services/design-construction/infrastructure-financials>

Total Resources: \$1,200,000

Financial Summary for Security Cameras:

| Fiscal Year | Funding Source | Accounting Codes | Reversion Date | Appropriated Amount | Additional Resources | | Total Resources | | | Open Contracts | Allocated Not Contracted | Unallocated | |
|----------------|----------------|------------------|----------------|---------------------|----------------------|--------------|--------------------|--------------------|--------------------|--------------------|--------------------------|-----------------|-----------------|
| | | | | | | | Total Resources | Allocated | Total Contracted | | | | |
| 2023 | RIIF | CS23 | 6/30/2025 | \$1,000,000 | \$0 | ¹ | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 |
| 2024 | RIIF | SC24 | 6/30/2026 | \$200,000 | \$0 | ² | \$200,000 | \$175,406 | \$128,969 | \$102,496 | \$26,473 | \$46,436 | \$24,594 |
| Totals: | | | | \$1,200,000 | \$0 | | \$1,200,000 | \$1,175,406 | \$1,128,969 | \$1,102,496 | \$26,473 | \$46,436 | \$24,594 |

¹ 2022 Iowa Acts, Chapter 1150, Section 1.1(a) (FY2023)

² 2023 Iowa Acts, Chapter 118, Section 1.1 (FY2024)

Historical Markers

Progress of the Work:

For Historical Markers of the Underground Railroad.

Total Resources: \$40,000

Financial Summary for Security Cameras:

| Fiscal Year | Funding Source | Accounting Codes | Reversion Date | Appropriated Amount | Additional Resources | Total Resources | | | | Open Contracts | Allocated Not Contracted | Unallocated |
|----------------|----------------|------------------|----------------|---------------------|----------------------|-----------------|-----------------|------------------|----------------|----------------|--------------------------|-------------|
| | | | | | | Total Resources | Allocated | Total Contracted | Total Expended | | | |
| 2026 | RIIF | 001S | 6/30/2028 | \$40,000 | \$0 | \$40,000 | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |
| Totals: | | | | \$40,000 | \$0 | \$40,000 | \$40,000 | \$0 | \$0 | \$0 | \$40,000 | \$0 |

¹ 2026 Iowa Acts, Chapter 167, Section 1a (FY2026) - Underground Railroad Markers