



September 9, 2025

Legislative Services Agency

State Capitol – LOCAL

Re: Section 8.62 Report of Moneys Expended

This report is submitted in accordance with Section 8.62, Code of Iowa. This is the report relating to expenditures of FY 2024 Training and Technology (T&T) dollars carried forward for expenditure during FY 2025. Section 8.62 requires that copies of the report be distributed to the Administration and Regulation Appropriations Subcommittee, the Legislative Services Agency, and the Fiscal Committee of the Legislative Council. A copy is to be submitted to the Department of Management.

The Department's divisions (Administration, Health Facilities, and Investigations) were able to retain a total of \$253,629.08 with the carry forward of fifty percent of eligible reversion funds. The divisions spent a total of \$253,629.08 for equipment replacement, and general technology upgrades.

Labor Services -DIAL was able to carry forward \$1,242,648.76, and spent \$184,088.40. Remaining amount of \$1,058,560.36 will get reverted back to the general fund.

Workers' Compensation Division was able to carry forward \$566,188.73, and spent \$230,570.73. Remaining amount of \$335,618 will get reverted back to the general fund.

Department's attached units are as follows:

- The Iowa Civil Rights Commission was able to carry forward \$33.36, and spent \$33.36 for technology equipment replacement and general technology.
- The Employment Appeal Board was able to carry forward \$1,734.60, and spent \$1,734.60 for technology equipment replacement and general technology.
- The Employment Appeal Board was also able to carry forward \$383,502.48 from PERB appropriation and spent \$38,285.06. Remaining amount of \$345,217.42 will get reverted back to the general fund.
- The Racing and Gaming Commission does not have carry-forward authority.
- The State Public Defenders' Office is submitting a separate report.

Please contact me with any questions.

Sincerely,

Larry Johnson, Jr.

Director

CC: Department of Management