Department of Corrections
FY 2025 Reversion & Local Income Carry Forward

Correctional Facilities	*Source of Carry Forward*	*FY 2024 T&T - Carry Forward into FY 2025*	*FY 2025 Reversion*	*FY 2025 Carry Forward Local Funds*	*Explanation & Use of Carry Forward Funds*	*Amount of Carry Forward Spent on T&T*
ISP - 242	Appropriated Funds	5,105.22	-	-	Technology Enhancements/Purchases	5,105.22
ASP - 243	Appropriated Funds	5,640.74	-	-	IPI Purchases	5,640.74
IMCC - 244	Appropriated Funds	-	-	-	Technology Enhancements/Purchases	-
NCF - 245	Appropriated Funds	-	-	-		-
MPCF - 246	Appropriated Funds	10,196.95	-	-	IPI Reimbursements	10,196.95
NCCF - 247	Appropriated Funds	44,085.95	-	-	Technology Enhancements/Purchases and IPI Purchases	44,085.95
CCF - 248	Appropriated Funds	61,757.66	-	-	Technology Enhancements/Purchases and IPI Purchases	61,757.66
ICIW - 249	Appropriated Funds	-	-	-		-
FDCF - 252	Appropriated Funds	62,408.10	-	-	Technology Enhancements/Purchases and IPI Purchases	62,408.10
TOTAL		**189,194.62**	**-**	**-**		**189,194.62**
State Court Cases - 897	Appropriated Funds	-	-	-		-
Central Office - A20	Appropriated Funds	-	-	-		-
ICON - A21	Appropriated Funds	-	-	-		-
County Confinement - A24	Appropriated Funds	-	-	-		-
Federal Prisoners - A25	Appropriated Funds	-	-	-		-
Corr. Education - A26	Appropriated Funds	-	-	-		-
MH/Substance abuse - A30	Appropriated Funds	-	-	-		-
TOTAL		**-**	**-**	**-**		**-**

Community Based Corrections	*Source of Carry Forward*	*FY 2024 T&T - Carry Forward into FY 2025*	*FY 2025 Reversion*	*FY 2025 Carry Forward Local Funds*	*Explanation & Use of Carry Forward Funds*	*Amount of Carry Forward Spent on T&T*
1st District - 221	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
2nd District - 222	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
3rd District - 223	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
4th District - 224	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
5th District - 225	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
6th District - 226	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
7th District - 227	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
8th District - 228	Local Offender Fees and Rent	-	-		General Support - Maintenance, Repairs, Supplies, Training, and Contracts	-
TOTAL		**-**	**-**	**-**		**-**

TOTAL FY 2024 T&T CF INTO FY 2025	**TOTAL FY 2025 REVERSION**	**TOTAL FY 2025 LOCAL FUNDS**
189,195	**-**	**-**

Board of Parole	*Source of Carry Forward*	*FY 2023 T&T - Carry Forward into FY 2024*	*FY 2024 Reversion*	*FY 2024 Carry Forward Local Funds*	*Explanation & Use of Carry Forward Funds*	*Amount of Carry Forward Spent on T&T*
BOP - 547	Appropriated Funds	54,670.31	28,686.05	-	Technology Enhancements/Purchases, IPI Purchases and Training	25,984.26