



MEMORANDUM

DATE: June 23, 2025
SUBJECT: Department of Revenue FY25 Reversion Report
TO: Jennifer Acton, Division Director, Legislative Services Agency
FROM: Steve French, Chief Financial Officer, Department of Revenue

Per Iowa Code 8.62 - The Department of Revenue carried-over \$214,112.92 from Fiscal Year 2024 to Fiscal Year 2025. The following is the expenditure breakdown of the carry over funds:

EXPENSES	QUANTITY	AMOUNT
Annual Software Maintenance-Opex imaging machines		\$120,900.00
Docking Stations	52	\$ 10,764.00
Dell LED Monitors	54	\$ 8,365.14
Laptops	53	\$ 62,692.00
Activtrak monitoring Software	400	\$ 20,218.82
Data Analytics Software- SAS Viya		\$128,544.85
Total		\$351,484.81