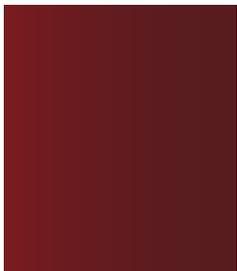
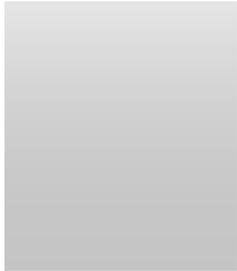
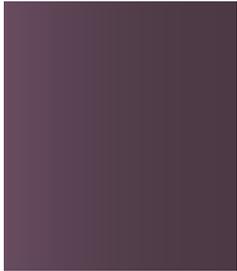
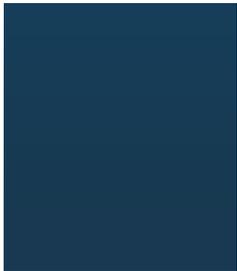


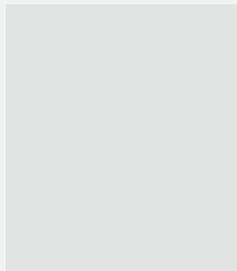
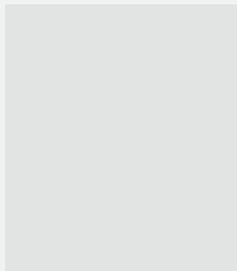
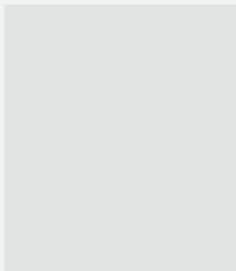
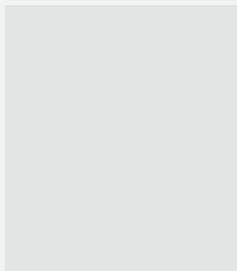
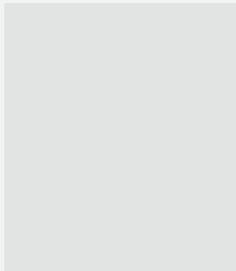
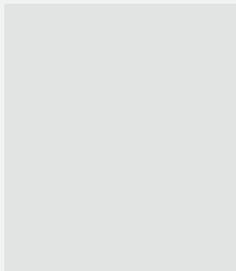
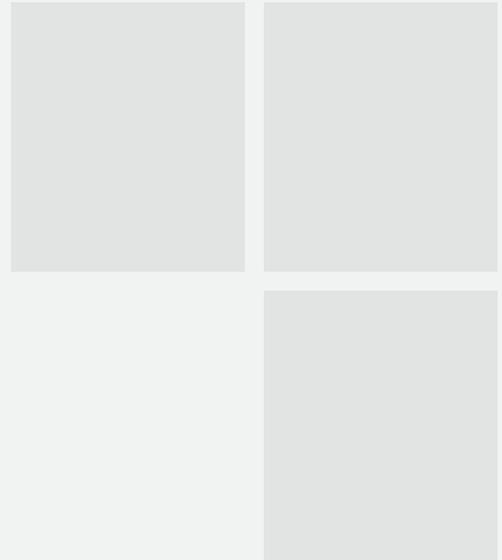


SFY2024

BUDGET REPORT



Iowa Department of Inspections, Appeals, and Licensing (DIAL)
Iowa Plumbing and Mechanical Systems Board (PMSB)
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Pursuant to Iowa Code Section 105.9, the Iowa Plumbing and Mechanical Systems Board (PMSB) submits the following annual budget report to the Iowa Legislature. The code requires the board to demonstrate that revenues remain within 10 percent of expenditures over a period of at least three years.

STATE FISCAL YEAR 2024 (SFY2024)

The board experienced a busy year as staff continued adjusting to the state government reorganization. During SFY2024, the board operated with only one staff member for several months. However, all program vacancies have since been filled, leading to improved responsiveness and turnaround times.

Staff continue to streamline processes and workflows as part of ongoing efforts related to the new licensing solution for all license types at the DIAL. Updates to DIAL's website are also underway to improve accessibility and user experience.

SFY2024 LICENSEE DATA

License totals below reflect applications processed in fiscal year 2024. All licenses listed have an expiration date of June 30, 2026.

CONTRACTOR LICENSES	
License Type	Count
Contractor	583

MASTER OF RECORDS (MORs) LICENSES	
License Type	Count
Plumbing	440
Hydronics	39
Mechanical	221
HVAC/R	166

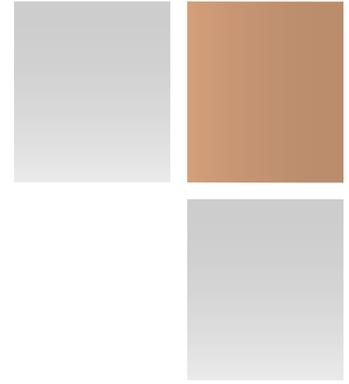
INACTIVE MASTER/ACTIVE JOURNEY (IM/AJ)	
License Type	Count
Plumbing	7
Hydronics	0
Mechanical	3
HVAC/R	2

MASTER LICENSES	
License Type	Count
Plumbing	574
Hydronics	41
Mechanical	235
HVAC/R	198

JOURNEY LICENSES	
License Type	Count
Plumbing	427
Hydronics	69
Mechanical	223
HVAC/R	252
Sheet Metal	73

ADDITIONAL METRICS	
Category	Count
Apprentices	960
Hearth Systems	0
Private College	0
Disconnect/Reconnect	0
HVAC Service Tech	59
Medical Gas	7
Individuals with more than one license	3,176
Applicants who received a discount - Individuals	507
Applicants who received a discount - Contractors	142
Total applicants who received a discount	2,559

CURRENT LICENSE TOTALS			
Category	Count	Category	Count
Active Contractor Licenses (2026)	1,756	Total Disconnect/Reconnect	2
Active Individual Licenses (2026)	12,101	Total HVAC Service Tech	225
Inactive Master/Active Journey (IM/AJ)	81	Total Medical Gas	54
Plumbing (IM/AJ)	45	Total Journey Licenses	6,379
Hydronics (IM/AJ)	3	Plumbing (Journey)	2,707
Mechanical (IM/AJ)	12	Hydronics (Journey)	551
HVAC/R (IM/AJ)	21	Mechanical (Journey)	1,627
Total Apprentices	2,411	HVAC/R (Journey)	1,257
Total Hearth Systems	5	Sheet Metal (Journey)	237
Total Private College	0		



SFY2024 FISCAL DATA AND PROJECTED ANNUAL BUDGET THROUGH SFY2025

In SFY2024, when the PMSB transitioned to DIAL, the board's accounting mechanisms transitioned as well. Currently at DIAL, shared program expenses are not reflected in the individual budgets of each program.

EXPENDITURE SUMMARY SFY2022 & SFY2023			
State Fiscal Year	Revenue (includes carryover, & licensing fees)	Expenditures	Balance
2022	\$2,660,941	\$609,133	\$2,051,808
2023	\$3,901,900	\$1,144,562	\$2,757,337*

PROJECTED REVENUE AND EXPENDITURES SFY2024 THROUGH SFY2025			
State Fiscal Year	Revenue (includes carryover, & licensing fees)	Expenditures	Balance
2024	\$3,218,808	\$631,833	\$2,586,975
2025	\$3,106,975	\$680,000	\$2,426,975

SUMMARY

- AMANDA 7 remains in use and will likely still be in place when all PSMB licenses renew in 2026.
- A new licensing solution is in development for all licensing programs under DIAL.
- Both systems will involve costs related to hosting, maintenance, necessary upgrades, salary adjustments, and other expenses—underscoring the importance of routinely reviewing and adjusting licensing fees and requirements.



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