

Iowa Workforce Development
Special Employment Security Contingency Fund - Fund 0052
Recap of Funds Available and Estimated Budget
State FY 2025

I/3 Unit	I/3 Unit	SFY I/3 2025 Budget
ASCM	Director's Office - Apprenticeship	\$ 98,353.00
BECM	Business Engagement	386,875.00
BRCM	Field Office Relocation	22,377.00
DRCM	IWD Admin - Director's Office	310,980.00
FMCM	IWD Admin - Financial Mgmt	84,883.00
FOCM	Infrastructure	60,097.00
FRCM	IWD Admin - Workforce Admin	507,788.00
HBCM	Home Base Iowa	195,923.00
LTCM	Labor Market Information	83,420.00
PPCM	IWD Admin - Communications	59,701.00
PRCM	Information Technology	10,793.00
Q160	P + I Field Office Appropriation	2,416,084.00
RICM	Future Ready Iowa	125,899.00
TBCM	Unemployment	24,110.00
VHCM	Overhead	1,000.00
WBCM	Work Based Learning	280,983.00
	Permanent Loans	<u>2,200,000.00</u>
	Total	6,869,266.00
	Estimated Carryforward from SFY 2024	4,493,603.89
	Estimated Revenues in SFY 2025	5,176,806.57
	Estimated Penalty and Interest Activity SFY 2025	<u>(6,869,266.00)</u>
	Estimated Total Revenue Available, SFY 2025	2,801,144.46

2/6/2025

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PENALTY AND INTEREST BUDGET