

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
JURY AND WITNESS (043)
FY 2024 Information**

RECEIPTS

Appropriation Trfs.	\$3,600,000
CR PEN SUR	\$0
FINES & PENAL	\$0
TOTAL RECEIPTS	<hr/> \$3,600,000

DISBURSEMENTS	<hr/> \$3,577,425
----------------------	-------------------

RECEIPTS - DISBURSEMENTS	\$22,575
--------------------------	----------

FUND BAL, 7/1/23	<hr/> \$2,617,507
------------------	-------------------

Fund Balance 6/30/2024	<hr/> <hr/> \$2,640,082
------------------------	-------------------------

Estimated FY 25 Expenses	\$3,600,000
--------------------------	-------------

Report due February 1
Code section 602.1302.3