

	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943 - 67N	Technology Reinvestment Fund - Fund 0943 - 67M	Technology Reinvestment Fund - Fund 0943 - 67M	Technology Reinvestment Fund - Fund 0943 - 67M	Technology Reinvestment Fund - Fund 0943 - 67M	Technology Reinvestment Fund - Fund 0943 - 67M	Technology Reinvestment Fund - Fund 0943 - 67M	Technology Reinvestment Fund - Fund 0943 - 67M	Technology Reinvestment Fund - Fund 0943 - 67M	Technology Reinvestment Fund - Fund 0943 - 62P	Technology Reinvestment Fund - Fund 0943-67Q	Technology Reinvestment Fund - Fund 0943-67V	Technology Reinvestment Fund - Fund 0943-64P	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017-17P	
Year that funding was received	SFY 2020	SFY 2018	SFY 2019	SFY 2020	SF 2021	SFY 2022	SFY 2023	SFY24	SFY 2025	SFY 2025	SFY 2024	SFY 2025	SFY 2022	SFY 2022	SFY 2023	SFY 2023	SFY 2023	SFY 2025	
Project Name and Description	FACS Replacement	MMIS Modernization										MEME Transition to Maintenance and Operations	State Poison Control Technology	State Poison Control Technology	Foster Care Review Board Registry Database Set up a web-based system to maintain the registry and history of the placement of all children receiving foster care.	State Training School-Eldora	Uncited Sprinkler Projects - Myers Hall	CCUSO Voldeng Remodel	
All Revenue Sources for Funding	State RIIF \$5,525,660 State GF \$10,620,204 Federal \$16,145,863 Other \$0 Total \$32,291,727	State \$47,725 Federal \$429,525 Other 0 Total \$477,250	State \$636,000 Federal \$2,109,441 Other \$0 Total \$2,745,441	State \$1,228,535 Federal \$10,525,160 Other \$0 Total \$11,753,695	State \$1,979,319 Federal \$11,394,458 Other \$0 Total \$13,373,777	State \$1,625,363 Federal \$9,356,819 Other \$0 Total \$10,982,182	State \$1,416,680 Federal \$8,155,482 Other \$0 Total \$9,572,162	State \$1,578,280 Federal \$9,085,774 Other \$0 Total \$10,664,054	State \$1,335,178 Federal \$7,686,295 Other \$0 Total \$9,021,473	State \$330,000 Federal \$330,000 Other \$0 Total \$660,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$350,000 Federal \$0 Other \$0 Total \$350,000	State RIIF: \$6,500,000 State GF: \$0 Federal \$0 Other \$0 Total \$6,500,000	State RIIF: \$497,000 State GF: \$103,000 Federal \$0 Other \$0 Total \$600,000	State RIIF: \$1,996,592 State GF: \$0 Federal \$0 Other \$0 Total \$1,996,592	State RIIF: \$7,000,000 State GF: \$0 Federal \$0 Other \$0 Total \$7,000,000	
Agency Submitting Request	HHS - Family Well-Being	HHS - Iowa Medicaid										HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Child Advocacy Board	State Training School-Eldora	Woodward Resource Center	CCUSO	
Percent of Completed Work	67%	17%										0%	100%	0%	45%	100%	83%	25%	
Total Estimated Project Cost	State GF \$16,145,864 Federal \$16,145,863 Other \$0 Total \$32,291,727	State \$9,847,080 Federal \$58,742,955 Other \$0 Total \$68,590,035										State \$330,000 Federal \$330,000 Other \$0 Total \$660,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$34,000 Federal \$0 Other \$0 Total \$34,000	State \$350,000 Federal \$0 Other \$0 Total \$350,000	State RIIF: \$6,372,878 State GF: \$3,624 Federal \$0 Other \$0 Total \$6,376,502	State RIIF: \$497,000 State GF: \$103,000 Federal \$0 Other \$0 Total \$600,000	State RIIF: \$1,996,592 State GF: \$0 Federal \$0 Other \$0 Total \$1,996,592	State RIIF: \$7,000,000 State GF: \$0 Federal \$0 Other \$0 Total \$7,000,000
Expended Funds (State \$ Only)	\$8,369,327	\$1,693,210										\$0	\$34,000	\$0	\$158,636	\$6,376,502	\$496,505	\$1,996,592	\$266,402
Obligated and Not Yet Spent (State \$ Only)	\$7,776,537	\$0	\$0	\$219,050	\$1,979,319	\$1,625,363	\$1,416,680	\$1,578,280	\$1,335,178	\$330,000	\$0	\$34,000	\$191,364	\$0	\$103,495	\$0	\$0	\$6,637,006	
Estimated Completion Date	6/30/26	6/30/30										6/30/26	TBD	TBD	6/30/25	Construction is complete	TBD	TBD	
Comments	\$5,525,660 in Technology Reinvestment Funds was appropriated for this project. All appropriated TRF have been spent. The remaining state share is coming from Family Well-Being and Protection Appropriation K60, \$16,718,441.39 has been spent on the project through December SFY25. The system is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis. Additional funding is available, but Technology Reinvestment Funds will be spent first. Without the upgrade, the department is unable to comply with reporting requirements of the Family First Prevention Services Act. Failure to comply may impact the ability of the State to receive federal funding.	For the upgrade of the Medicaid management information system (MMIS). Project has been appropriated funds from SFY19-SFY25 (\$9,799,355). Each year has a four-year carryforward of unused funds. SFY18 (\$1.0M) was appropriated to upgrade Medicaid Systems. \$47,725 state funds was used for MMIS. The remaining \$952,275 was used for ELIAS.										Iowa Medicaid launched a systems modernization initiative called the MEME that is focused on updating Medicaid systems and simplifying processes. The General Assembly has appropriated a total of \$9,799,355 for this project between FY 2019 and FY 2025. The additional appropriation will fund the transition costs associated with system modules moving from the development phase to the operations phase.	For technology costs associated with the state poison control center.	For technology costs associated with the state poison control center.	A tremendous amount of progress has been made on this project; however, there are a few enhancements yet to be made for project completion. Time is also needed to run reports to ensure they work, and create reports to fill gaps in data produced by the technology. ***01/13/2025*** The next round of work is in the initial phase of developing specs to be quoted; that work will be completed by 6/30/2025.	The State Training School provides supervision and rehabilitation services for delinquent males between 12 and 18. The funding appropriated in this bill is to remodel dorms that individuals live while at the State Training School. Currently, three dorms are open floor plans, and residents sleep in common areas. This remodel will provide for 48 individuals sleep rooms. Each room will have a window, sink, toilet, and electronic door hardware. These accommodations are intended to improve safety and privacy and create a better working and living environment.	This project will install fire sprinkler system throughout the 28,312 square foot building. This will be required once remodel is complete and building is occupied as this will have customary access by individuals served for leisure and meeting space.	This project is to convert our Voldeng building to a secure facility to house our Transitional release patients at the CCUSO facility.	
Note	FACS Replacement and MMIS Modernization project costs reflect the current level of funding. Additional funding may be needed to complete each project.																		

	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017-16P	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017-18P	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017-18P	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 - N62	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017- N62	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 - N50	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017- 19P	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017-19P	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017- 19P	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017- 15P
Year that funding was received	SFY 2023	SFY 2023	SFY 2023	SFY 2025	SFY 2024	SFY 2025	SFY 2026	SFY2022	SFY 2023	SFY 2024	SFY 2024	SFY 2025	SFY 2026	SFY 2027	SFY 2025
Project Name and Description	Cherokee 7 North Remodel	Cherokee Parking Lots	CCUSO Air Conditioning Unit	CCUSO Patient Door Conversion	Woodward Tunnel Decentralization			Childserve	Childserve	On With Life	Newborn Safe Haven Act	Iowa State Medical Examiner Renovation and Expansion			Lucas Building Renovation
All Revenue Sources for Funding	State RIIF: \$85,000 State GF: \$0 Federal \$0 Other \$0 Total \$85,000	State RIIF: \$149,908 State GF: \$150,000 Federal \$0 Other \$0 Total \$299,908	State RIIF: \$42,500 State GF: \$0 Federal \$0 Other \$0 Total \$42,500	State RIIF: \$50,000 State GF: \$0 Federal \$0 Other \$0 Total \$50,000	State RIIF: \$5,572,736 State GF: \$0 Federal \$0 Other \$0 Total \$5,572,736	State RIIF: \$14,500,000 State GF: \$0 Federal \$0 Other \$0 Total \$14,500,000	State RIIF: \$14,275,000 State GF: \$0 Federal \$0 Other \$0 Total \$14,275,000	State \$750,000 Federal \$0 Other \$0 Total \$ 750,000	State \$750,000 Federal \$0 Other \$0 Total \$ 750,000	State \$750,000 Federal \$0 Other \$0 Total \$750,000	State \$15,000 Federal \$0 Other \$0 Total \$15,000	State RIIF: \$5,000,000 State GF: \$0 Federal \$0 Other \$0 Total \$5,000,000	State RIIF: \$28,000,000 State GF: \$0 Federal \$0 Other \$0 Total \$28,000,000	State RIIF: \$3,300,000 State GF: \$0 Federal \$0 Other \$0 Total \$3,300,000	State RIIF: \$5,000,000 State GF: \$2,083,158 Federal \$14,574,066 Other \$2,509,584 Total \$24,166,808
Agency Submitting Request	Cherokee	Cherokee	CCUSO	CCUSO	Woodward Resource Center			HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Iowa Medicaid	HHS - Family Well-Being	HHS- Iowa State Medical Examiner	HHS- Iowa State Medical Examiner	HHS- Iowa State Medical Examiner	HHS - Administration
Percent of Completed Work	100%	100%	50%	0%	67%	Project Management Fees	0% (out for bid)	100%	53%	100%	0%	2%	0%	0%	67%
Total Estimated Project Cost	State RIIF: \$85,000 State GF: \$0 Federal \$0 Other \$0 Total \$85,000	State RIIF: \$149,908 State GF: \$150,000 Federal \$0 Other \$0 Total \$299,908	State RIIF: \$42,500 State GF: \$0 Federal \$0 Other \$0 Total \$42,500	State RIIF: \$50,000 State GF: \$0 Federal \$0 Other \$0 Total \$50,000	State RIIF: \$5,572,736 State GF: \$0 Federal \$0 Other \$0 Total \$5,572,736	State RIIF: \$14,500,000 State GF: \$0 Federal \$0 Other \$0 Total \$14,500,000	State RIIF: \$14,275,000 State GF: \$0 Federal \$0 Other \$0 Total \$14,275,000	State \$750,000 Federal \$0 Other \$0 Total \$ 750,000	State \$750,000 Federal \$0 Other \$0 Total \$ 750,000	State \$750,000 Federal \$0 Other \$0 Total \$750,000	State \$15,000 Federal \$0 Other \$0 Total \$15,000	State RIIF: \$5,000,000 State GF: \$0 Federal \$0 Other \$0 Total \$5,000,000	State RIIF: \$28,000,000 State GF: \$0 Federal \$0 Other \$0 Total \$28,000,000	State RIIF: \$3,300,000 State GF: \$0 Federal \$0 Other \$0 Total \$3,300,000	State RIIF: \$5,000,000 State GF: \$2,083,158 Federal \$14,574,066 Other \$2,509,584 Total \$24,166,808
Expended Funds (State \$ Only)	\$85,000	\$273,387	\$27,918	\$0	\$3,758,230	\$362,152	\$0	\$750,000	\$400,000	\$750,000	\$0	\$132,411	\$0	\$0	\$16,283,961
Obligated and Not Yet Spent (State \$ Only)	\$0	\$26,521	\$14,582	\$0	\$1,814,506	\$14,137,848	\$0	\$0	\$350,000	\$0	\$15,000	\$1,804,260	\$0	\$0	\$7,882,847
Estimated Completion Date	TBD	TBD	TBD	No funding obligated or spent	TBD	TBD	TBD	6/30/24	6/30/25	6/30/26	TBD	6/30/27	TBD	TBD	8/1/25
Comments	This project is to provide a ligature resistant environment in the patient restrooms on North 7 for the Mental Health Institute in Cherokee.	Accommodate growth of CCUSO program and provide parking for the employees.	Replace an aging Air conditioning unit that is failing	Convert room doors on CCUSO units South 6 and South 9 to open out (currently open in) to prevent patients from barricading themselves into a room. Note: Funding in the amount of \$175,000 will be sought in FY26 to fully fund the project.	This project covers a portion of the total decentralization project that involves the tunnels and central utilities at Woodward. Tunnels and current steam system are deteriorating and decentralization is the most cost-effective option.	This project covers a portion of the total decentralization project that involves the tunnels and central utilities at Woodward. Tunnels and current steam system are deteriorating and decentralization is the most cost-effective option.	This project covers a portion of the total decentralization project that involves the tunnels and central utilities at Woodward. Tunnels and current steam system are deteriorating and decentralization is the most cost-effective option.	For a grant to provide infrastructure funding for expanding its facilities to provide behavioral analysis treatment for eligible individuals.	For a grant to a nonprofit agency that provides expert care for children with medical complexity by providing infrastructure funding for expanding its facilities to provide behavioral analysis treatment for eligible individuals.	For a grant to a nonprofit organization specializing in brain injury rehabilitation by providing post- acute inpatient and outpatient rehabilitation, as well as long-term skilled, supported, and independent living services for people who have sustained a traumatic brain injury due to a stroke, tumor, aneurysm, or other brain injury, headquartered in a city with a population between 67,500 and 68,500 as determined by the 2020 federal decennial census, for renovation of a facility to accommodate individuals served by the organization who are being relocated from the organization's site on the Glenwood state resource center campus.	Funds shall be used for a one-time grant for the installation of a newborn safety device at a location authorized by and in accordance with chapter 233.	The procurement and contracting of the Construction Manager and Design professional are completed. Programming Phase of design is completed. Schematic Design is in progress and expected to be completed in February 2025.	At this time, Construction Documents are planned to be completed in September 2025. At this time, construction is planned to start at the site in Spring 2026.	The project is planned to be in construction starting with the expansion of the building and followed by a multi-phased interior renovation.	Floors 2, 3, 4, 5, & 6 have been substantially completed and are now occupied. Vital Records on the 1st floor has been substantially completed and is now occupied. Work remaining includes the south east corner of 1st Floor and all of Ground Floor which is currently in progress. Overall Substantial completion is anticipated in June 2025 (owner move in) and final completion is expected to be completed by August 2025.
Note	FACS Replaceme														

PROJECT: IOWA INTEGRATED JUSTICE
(formerly named Criminal Justice Information System, or CJIS)

DESCRIPTION: Infrastructure Report

Iowa Integrated Justice (IIJ) is a centralized, seamless data sharing system that moves secure messages between Iowa’s local, county, and state agencies in real time. IIJ was created as “CJIS” in 2007 out of a need for various state computer systems to be able to communicate with one another.

The goal of Iowa Integrated Justice (IIJ) is for data to be entered only once, and then shared automatically with other agencies that need the same data. IIJ increases efficiency and improves public safety.

IIJ has received national awards for excellence and has helped make Iowa a **national leader in criminal justice information sharing**. IIJ has become a part of Iowa’s daily critical infrastructure, and it continues to grow as more exchanges are developed. IIJ requires steady maintenance and updates. As state agencies replace and update legacy computer systems, IIJ must also update the exchanges moving in and out of those systems.

WHO WE SERVE:

All 99 counties receive a benefit from IIJ. The system has grown to include data exchanges between **10 state-level agencies** including:

Iowa Judicial Branch	Department of Management (DOM)
Department of Corrections (DOC)	Department of Public Safety (DPS)
Department of Transportation (DOT)	Department of Natural Resources (DNR)
Secretary of State	Department of Health and Human Services (HHS)
Office of the Attorney General (AG)	State Public Defender (SPD)

IIJ serves **67 County Attorney offices**, as well as **nearly every law enforcement agency in the state**, including:

- The Iowa State Patrol
- 99 county sheriffs
- 259 local city police departments, 3 university police departments, 3 railway police units, one airport police unit, the Meskwaki Nation police department, and the Iowa State Fair police.

IIJ serves these officers by delivering **30,000 traffic citations** and **14,000 criminal complaints** from law enforcement agencies to courts and county attorneys **every month**.



10 State Agencies	268 Police Departments
67 County Attorneys	99 County Sheriffs

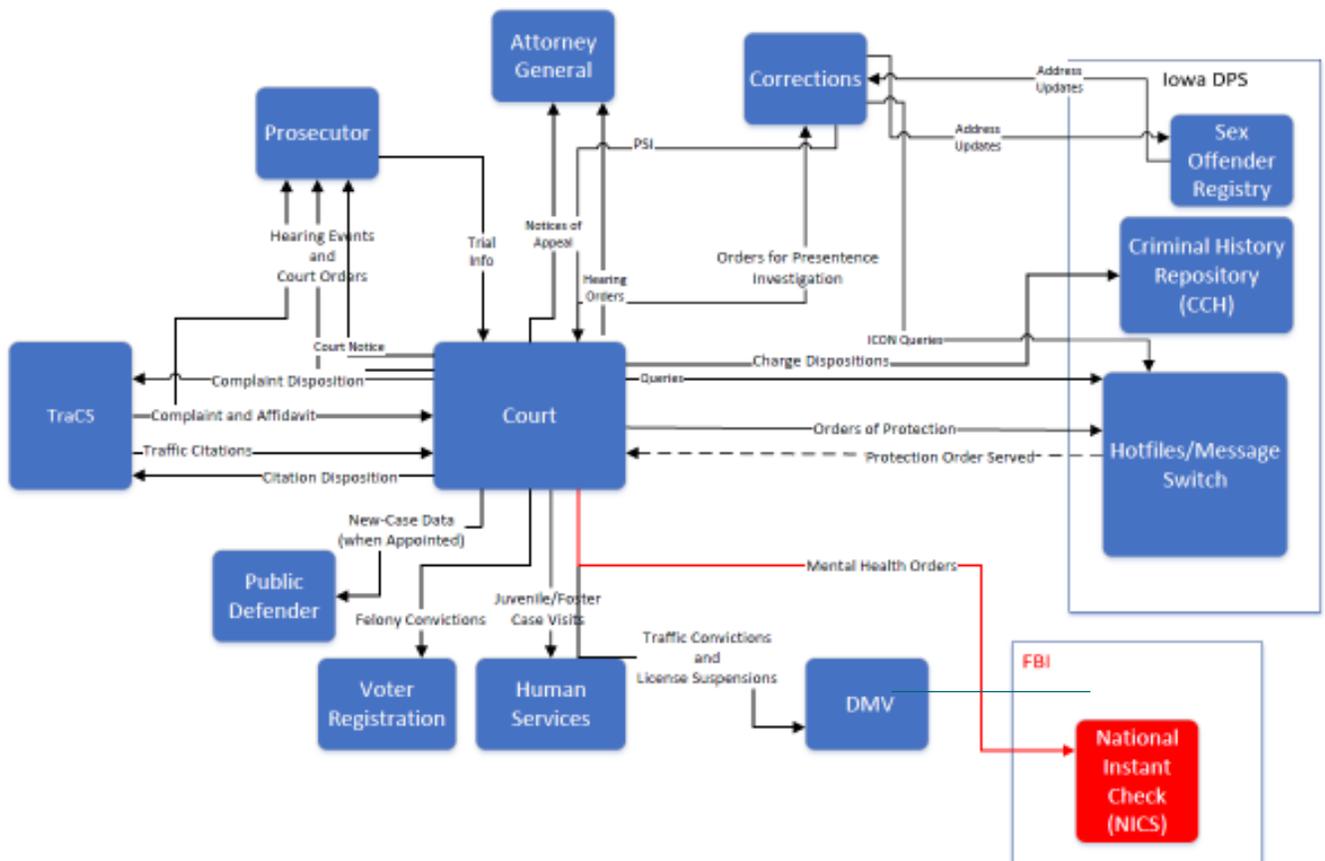


990,000

Data Exchanges every month and growing

PROGRESS OF WORK:

IIJ is represented by the lines in the diagram below. The Judicial Branch (shown as Court) is either a sending or receiving agency in 19 of the 24 data exchanges that IIJ currently maintains. IIJ is the secure bridge connecting the Judicial and Executive Branches to improve the services these agencies provide to lowans.



IIJ builds exchanges that provide **efficiency and expediency** to Iowa agencies, such as:

- Delivering Hearing Orders from the Courts directly to the calendars of **County Attorneys** in 67 counties
- Delivering Notices and Case Information from the Courts directly to **Public Defenders** who have been appointed on a case
- Delivering Case Outcomes (Dispositions) from the **Courts to DPS** so that DPS can keep its Computerized Criminal History complete and current

IIJ also builds and maintains exchanges that are **critical to the safety of Iowans**, such as:

- Immediately delivering signed Protective Orders from the Courts to **DPS**
- Returning instant information from **DPS, DOC, and the FBI** about a person/suspect, including a photograph, when an officer runs a query
- Sending mental health orders and other firearms prohibitors from the Courts to **DPS**, where DPS in turn sends that information to the **FBI** as part of its National Instant Criminal Background Check System (NICS)

The chart below displays the 24 data exchanges that IIJ developed and continues to maintain, as well as the volume of each of those exchanges for **one month** (specifically, November 2024):

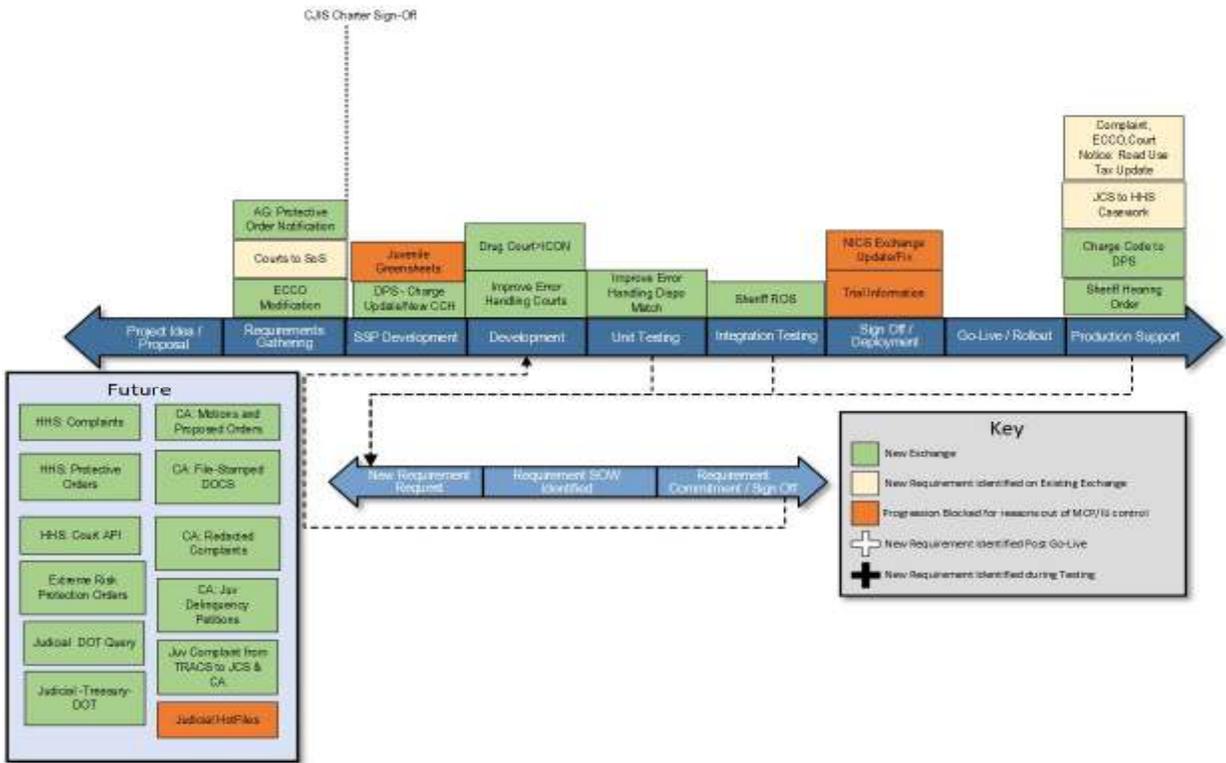
Iowa Integrated Justice – November Exchange Volume

Exchange	Agencies	Volume
AG Notice of Appeal	Courts → AG	135
AG Hearing Order	Courts → AG	≈15
CA Hearing Order	Courts → County Attorneys	147,974
CA Court Notice	Courts → County Attorneys	7,376
CA Charge Code	IIJ → County Attorneys	7
CSN Criminal Complaints	Courts → CSN	13,700
DOC Order for PSI	Courts → DOC	700
DOC PSI Return	DOC → Courts	682
DOT Traffic Convictions	Courts → DOT	42,617
DPS Disposition Matching	Courts → DPS	25,870
DPS NICS	Courts → DPS	1,156
DPS Protective Order	Courts → DPS	4,296

Exchange	Agencies	Volume
DPS-DOC Offender Query	DPS → DOC → DPS	596,426
HHS Juvenile Casework	JCS → Courts	779
IIJ Charge Code Updates	IIJ → Multiple	142
Polk Co Court Dispo	Courts → Polk County IT	9,902
Public Defender Ct Notice	Courts → Public Defender	4,928
SOS Felon File	Courts → Secretary of State	942
Sex Offender 1	DOC → DPS	447
Sex Offender 2	DPS → DOC	4,758
Sheriff Hearing Order	Courts → Polk Co Sheriff	27,733
TraCS ECCO Citations	TraCS → Courts	30,826
TraCS Criminal Complaints	TraCS → Courts and/or CA	14,366
TraCS Citation Dispo	Courts → TraCS / LE	82,091

Total November IIJ Volume: **990,137** individual secure data exchanges

IIJ is not a static system. In addition to our 24 active exchanges, we have several more currently in development, and more on the list for future development. The following chart shows the IIJ Development Timeline as of December 2024.



FUNDING HISTORY:

REVENUE SOURCES FOR THE PROJECT:

The only current recurring source of funding for IIJ is state appropriation.

In 2020 and 2021, IIJ was awarded Coronavirus Emergency Supplemental Funding (CESF) totaling \$412,779, to support the development of a specific exchange regarding Iowa inmates.

Revenue sources at the inception of the project around 2003-2007 included the National Governor’s Association (NGA) Grants, Byrne Grants, Justice Assistance Grants (JAG), National Criminal History Improvement Program (NCHIP) Grants, Return on Investment (ROI) Funds, Homeland Security Funds, Local Government Innovation Funds, Agency Operating Funds, and American Recovery and Reinvestment Act (ARRA) Funds.

COST OF THE PROJECT:

Project planning began in 2001, and the total estimated cost of project development (from all sources of funds) through FY2025 was expected to be \$25,600,000. Total expenditures for the project from 2001 through the end of fiscal year 2023 have been \$22,576,707.

Below are actual expenditures for FY21 – FY24, and estimated expenditures for FY25:

Category	FY 2021	FY 2022	FY 2023	FY 2024	Est. FY25
Reimbursements to DAS and ICN	\$2,416	\$2,900	\$3,676	\$2,211	\$3,500
IT Outside Services	\$1,079,735	\$1,139,414	\$1,150,053	\$1,146,535	\$1,275,000
Software, Licenses, and Hardware	\$177,287	\$277,606	\$205,602	\$223,180	\$220,000
Exchange Endpoint Support	\$0	\$0	\$34,845	\$72,800	\$54,000
TOTAL	\$1,259,438	\$1,419,920	\$1,394,267	\$1,444,726	\$1,552,500