

**ATTORNEY GENERAL REIMBURSEMENTS
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

Agency Name	Actual 21	Actual 22	Actual 23	Actual 24	Budget 25
Transportation	1,462,610.33	1,511,760.04	1,493,057.44	1,598,549	1,742,418
Human Services	7,219,333.80	7,649,406.46	8,403,039.29	7,881,265	8,275,328
Public Health	415,724.16	409,850.27	346,266.01	30,929	
Inspect & Appeals	241,091.29	258,556.84	236,874.79	256,602	258,930
Revenue	1,634,879.58	1,769,389.22	1,908,117.99	1,931,406	2,085,918
Public Safety	178,775.24	205,137.79	242,896.62	224,114	244,284
Banking	137,704.03	138,034.07	139,751.21	17,791	17,418
Insurance	151,431.57	153,452.74	138,901.20	154,548.63	168,405
Civil Rights	120,831.01	128,254.18	136,228.83	144,520	136,302
Alcoholic Bev Div	140,188.60	120,215.47	171,830.63	124,524	126,032
College Aid Comm	30,140.96	30,028.56	30,011.49	30,928	33,714
Treasurer (Uncl Prop)	30,000.00	30,000.00	30,000.00	30,934	33,714
Treasurer (TSA)	464,306.36	1,112,376.83	612,531.05	424,400	550,000
Treasurer (2nd Injury Fund)	215,000.00	450,000.00	450,000.00	450,000	450,000
Credit Union Div	12,000.00	12,000.00	12,000.00	12,371	13,485
Lottery	127,125.18	119,171.67	119,069.10	122,686	120,000
DAS/General Services	20,017.15	20,016.75	20,187.69	20,000	21,800
DAS/Central Procurement	133,591.43	133,709.54	132,009.58	130,000	141,700
DAS/Human Resources	165,030.68	160,384.37	162,084.40	160,000	174,400
DAS/GS Risk Management	30,026.09	30,025.06	30,000.00	30,000	32,700
DAS/Personnel (Work Comp)	400,347.82	400,334.10	440,000.04	440,000	479,600
OCIO	100,239.13	100,300.27	127,935.23	154,813	
DAS/ITE - ROI					
DAS/HRE - Pippen Case					-
DAS/HRE - Walker Case					-
IA Comm Network (ICN)	50,096.16	50,167.24	50,111.73	51,751	56,187
Racing & Gaming	50,500.81	50,752.97	78,122.94	51,791	56,187
Education	31,861.67	64,455.95	77,170.40	64,481	70,233
Economic Development	65,056.57	65,202.95	70,433.82	67,014	73,041
Educ Examiners	40,182.32	51,257.03	57,927.74	51,552	56,184
Public Safety (HIDTA)	322,147.26	255,458.05	265,768.55	135,712	111,110
Judicial - Ct Cost Refunds	21,481.61	(17,383.11)	3,906.18	3,913	3,913
Ia Workforce Development	25,576.86	30,470.78	30,528.16	31,322	33,712
Consumer Advocate	25,172.00	27,689.00	13,844.50	29,441	31,116
IA Law Enforcement Academy	0.00	-	-	31,705	33,711
Regents*	573,916.32	604,598.67	650,836.91	578,373	600,645
Natural Resources	68,311.46	58,476.68	58,512.31	66,941	61,803
Ia Finance Authority	60,950.24	60,112.67	55,249.30	61,856	67,425
Public Defense/Ia National Guard	31,575.02	30,602.54	30,047.65	30,930	33,711
Emergency Management	35,000.00	35,000.00	35,000.00	36,082	39,330
Aging/OSDM	25,021.82	25,020.97	25,000.02		
Office of the State Long-Term Care Ombudsman	5,004.39	5,004.22	5,010.06		
Iowa PBS	12,570.14	10,192.15	15,000.00	15,464	16,237
IPTV - Carver Documentary					
Vocational Rehab	15,041.10	27,239.07	15,085.19	16,923	16,859
Division of Labor	15,013.04	15,021.79	15,015.30	15,464	16,857
Agriculture					
Corrections					
Corrections - Judicial Districts				-	
Columbia University					
Jury Duty & other reimbursements	37.20		30.00	-	-
Sac & Fox Indian Settlement-Tama				-	
Misc. Law Enforcement Receipts	32,348.85		29,485.00	8,866	8,866
Returned to General Fund					
Iowa County Atty Association	60,141.74	77,607.50	99,940.24	83,775	83,775
Total	14,997,400.99	16,469,351.35	17,064,818.59	15,803,735	16,577,051

**ATTORNEY GENERAL REIMBURSEMENTS
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

Fund Name	Budget 21	Budget 22	Budget 23	Actual 24	Budget 25
Grain Indemnity Fund	72,600.00	72,600.00	72,600.00	74,867	81,582
Pesticide Fund	374.90	-	-	3,104	3,372
UST Fund	50,695.97	52,412.61	50,445.11	41,382	
Total	123,670.87	125,012.61	123,045.11	119,353	84,954

Board Name	Budget 21	Budget 22	Budget 23	Actual 24	Budget 25
Commerce Boards				338,177	368,586
Medical Examiners	131,968.18	126,158.98	127,950.75	129,446	140,475
Pharmacy Examiners	165,210.08	100,318.37	108,465.46	103,500	112,371
Nursing Board	90,418.81	90,496.16	90,366.35	93,276	101,139
Dental Examiners	35,054.41	40,091.55	39,999.96	58,966	44,952
Fair Board	10,013.75	10,484.17	10,060.07	10,417	11,238
City Development Board	35,162.59	35,342.55	60,021.07	67,359	73,041
Electricians	20,017.43	20,016.71	20,000.04	21,854	22,479
Total	487,845.25	422,908.49	456,863.70	822,994	874,281

Internal Funds	Budget 21	Budget 22	Budget 23	Actual 24	Budget 25
Consumer Credit Administration	551,054.78	618,099.18	583,142.95	459,258	450,000
Elderly Iowan Fund	915,261.58	997,933.67	787,576.88	170,807	-
Consumer Ed Fund	2,000,000.00	1,288,808.19	1,088,147.51	2,462,500	2,000,000
Consumer Ed Fund - CAD/APD	1,500,000.00	2,000,000.00	2,000,000.00	2,000,000	2,000,000
Victim Comp Fund	233,871.37	248,219.17	234,878.37	208,509.39	225,190
Antitrust Fund	494,058.89	410,990.55	340,638.02	266,028	300,000
Environmental Fund					
Consumer Fraud - General Motors	72,000.00				
Consumer Fraud - Chase	45,844.87	70,653.69	330,623.34	342,616	296,040
Consumer Fraud - Sign Factor	25,000.00	25,000.00		-	-
Consumer Fraud - Risperdal	42,374.14	29,148.74	31,641.97	30,082	30,000
Consumer Fraud - Intellux JGG					
Mortgage Servicing Settlement					
Consumer Fraud - LPS					
Consumer Fraud - PHH Mortgage	100,000.00	250,000.00		-	
Tobacco Litigation Donation Fund					
Forfeiture Fund	461,922.52	400,000.30	400,000.00	-	
Total	6,441,388.15	6,338,853.49	5,796,649.04	5,939,800	5,301,230

Grants	Budget 21	Budget 22	Budget 23	Actual 24	Budget 25
Commerce-One Call	13,925.63	15,778.20	37,113.29	39,343	48,931
VAWA	239,813.39	91,828.57	185,355.22	239,447	225,000
Abuse in Later Life Grant			-	-	-
CARES Funding			-	-	-
Tobacco Enf Calls Pass Through			-	-	-
Governor's Traffic Safety Bureau	205,681.06	205,144.96	205,267.62	145,496	199,500
ODCP		39,174.05	55,801.97	-	-
Iowa Coronavirus Relief Fund	34,140.30	94,553.33	-	-	-
Total	493,560.38	446,479.11	483,538.10	424,287	473,431

GRAND TOTAL	22,543,865.64	23,802,605.05	23,924,914.54	23,110,169	23,310,947
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