

**Infrastructure Status Report
Department of Corrections
2024**

Project Name	Description of Project	Fiscal Year Appropriated	Appr.	Fund	Funding Sources	Appropriation	Expenditures-to-Date	Obligated Funds	% Completed	Progress of Work	Estimated Completion Date
CCF	HF862 - Appropriates \$5,242,619 from RIIF for FY2021-2022 for the remodel and expansion of the kitchen at the Clarinda treatment complex	FY2022	63A	RIIF	Funded entirely by RIIF	\$ 5,242,619	\$ 5,242,619	\$ -	100%	Construction underway - full amount has been transferred to DAS for construction payments	12/31/2025
All	HF2579 - Appropriates \$2,415,954 for security cameras, staff phone systems, and automation systems at correctional facilities	FY2023	68A	TRF	Funded entirely by TRF	\$ 2,415,954	\$ 1,705,056	\$ 710,898	71%	NCF - Automation Systems Panel upgrade - completed \$351,464.03 ASP - Camera Upgrades \$1,000,000 spent ASP - Telephone System and Fiber Line Install - \$250,735.16 spent on fiber line install-hoping to complete in FY25 ASP - Fire Alarm System upgrade - \$168,914.69 spent-project ongoing ICIW - Fire Control System Upgrade - project completed in Aug 2023	Jun-25
All	HF2579 - Appropriates \$350,000 for software upgrades to emergency response radios	FY2023	3BA	TRF	Funded at least 50% by TRF and the remainder from GF Appropriations	\$ 350,000	\$ 348,453	\$ 1,547	100%	Project complete	Completed
CCF	HF2579 - Appropriates \$750,000 for kitchen equipment at the Clarinda treatment complex	FY2023	61A	RIIF	Funded entirely by RIIF	\$ 750,000	\$ 750,000	\$ -	100%	Construction underway - entire amount has been transferred to DAS for project	Dec-25
CCF	HF2579 - Appropriates \$4,900,000 for various infrastructure projects at correctional facilities (Clarinda Kitchen)	FY2023	66A	RIIF	Funded entirely by RIIF	\$ 4,900,000	\$ 4,900,000	\$ -	100%	Construction underway - entire amount has been transferred to DAS for project	Dec-25
CCF	HF862 - Appropriates \$4,000,000 from RIIF for FY2022-2023 for the remodel and expansion of the kitchen at the Clarinda treatment complex	FY2023	63A	RIIF	Funded entirely by RIIF	\$ 4,000,000	\$ 4,000,000	\$ -	100%	Construction underway - entire amount has been transferred to DAS for project	Dec-25
All	SF577 - Appropriates \$865,000 from RIIF for the purchase of prison body scanners at corrections facilities	FY2024	42A	RIIF	Funded entirely by RIIF	\$ 865,000	\$ 860,826	\$ 4,175	100%	Body Scanners purchased at IMCC (2), MPCF (1) and NCF (2)	Completed
MPCF	SF577 - Appropriates \$1,200,000 from RIIF for construction of an apprenticeship building at the Mount Pleasant Correctional Facility	FY2024	43A	RIIF	Funded entirely by RIIF	\$ 1,200,000	\$ 1,200,000	\$ -	100%	Funding transferred to DAS on 1/4/24, balance returned to DOC in August 2024 and transferred to DAS again in September 2024	6/30/2025
IMCC	SF577 - Appropriates \$2,800,000 from RIIF for electrical service upgrade at the Iowa Medical and Classification Center	FY2024	44A	RIIF	Funded entirely by RIIF	\$ 2,800,000	\$ 2,800,000	\$ -	100%	Funding transferred to DAS on 10/17/23, balance returned to DOC in August 2024 and transferred to DAS again in September 2024	6/30/2025
All	SF577 - Appropriates \$1,879,936 from TRF for camera system upgrades at corrections institutions	FY2024	45A	TRF	Funded entirely by TRF	\$ 1,879,936	\$ 687,891	\$ 1,192,045	37%	Working with DOM DoIT on solution that can be used statewide, 2 facilities mostly completed and working towards next facilities in line	6/30/2025
All	SF577 - Appropriates \$325,000 from TRF for body cameras at corrections institutions	FY2024	46A	TRF	Funded entirely by TRF	\$ 325,000	\$ 110,549	\$ 214,451	34%	Working with DOM DoIT on solution that can be used statewide, 1 facility mostly completed and now working on implementing at additional facilities	12/31/2025
All	HF2691 - Appropriates \$2,464,779 from TRF for camera system upgrades at corrections institutions	FY2025	94A	TRF	Funded entirely by TRF	\$ 2,464,779	\$ -	\$ 2,464,779	0%	Working with DOM DoIT on solution that can be used statewide and deploying dollars at those sites	12/31/2025
IMCC	HF2691 - Appropriates \$200,000 from TRF for IMCC Pharmacy Technology Upgrades	FY2025	95A	TRF	Funded entirely by TRF	\$ 200,000	\$ -	\$ 200,000	0%	Working toward purchase of new sorting/sealing machine	6/30/2025
IMCC	HF2691 - Appropriates \$100,000 from TRF for data/voice network switches	FY2025	96A	TRF	Funded entirely by TRF	\$ 100,000	\$ -	\$ 100,000	0%	Working with IT staff from DOM DoIT on these purchases	6/30/2025
ICIW	HF2691 - Appropriates \$500,000 from TRF for data/voice network switches	FY2025	97A	TRF	Funded entirely by TRF	\$ 500,000	\$ -	\$ 500,000	0%	Working with IT staff from DOM DoIT on these purchases	6/30/2025
IMCC/ICIW	HF2691 - Appropriates \$200,000 from TRF for server replacements	FY2025	98A	TRF	Funded entirely by TRF	\$ 200,000	\$ -	\$ 200,000	0%	Working with IT staff from DOM DoIT on these purchases	6/30/2025
All CBCs	HF2691 - Appropriates \$139,500 from TRF for CBC Technology Upgrades	FY2025	99A	TRF	Funded entirely by TRF	\$ 139,500	\$ -	\$ 139,500	0%	Working with IT staff from DOM DoIT on these purchases	6/30/2025

Note: DOC does not have anything to report for FY 2024 regarding Environment First Fund (EFF), Revenue Bonds Capital II Funds (RBC2), Vertical Infrastructure Fund (VIF) or Restricted Capital Fund (RCF).