

**Iowa Department of Natural Resources
 Infrastructure Funds Status Report
 December 31, 2024**

in accordance Iowa Code sections: 8.57, 8.57A, 8.57C, 12.E12, 12.88, and 12.88A.

Rebuild Iowa Infrastructure Fund	Approp #	Unexpended	
		Accrued	
Honey Creek	20H	\$	-
State Park Infrastructure Improvements	30H	\$	8,970,556
Fort Atkinson Renovations	33H	\$	15,673
Lake Water Quality Improvement	39H	\$	13,775,678
Water Trails/Low Head Public Dam	H37	\$	2,624,629
Community Forestry Grant Program	H43	\$	251,599
On-Stream Impoundment Restoration	H44	\$	50,000
Iowa State Fair Building Renovations	H46	\$	98,722
State Park - Disability Accessibility	15H	\$	1,000,000
Environment First Fund			
Floodplain Management and Dam Safety	H22	\$	375,000
State Park Maintenance	HB6	\$	3,117,500
GIS Watershed Managers	HB7	\$	312,170
Water Quality Monitoring	HB8	\$	2,408,370
Water Quality Protection	HB9	\$	250,000
Animal Feeding Operations	HC1	\$	777,912
Ambient Air Quality Monitoring	HC2	\$	134,295
Resource Enhancement and Protection	HC5	\$	6,000,000

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These projects are two- to three-year, sequenced constructions projects, with extensive up-front planning and permitting. All funds are obligated along an established timeline.

Description of Project		Progress	Appropriation	Additional Funding	Funds Expended	Unexpended Accrued	Estimated Completion Date
FY 22 Appropriation							
Rebuild Iowa Infrastructure Fund							
Fort Atkinson Renovations	Funding for costs associated with renovation and improvements at the Fort Atkinson state preserve.	100%	\$ 100,000		\$ 100,000	\$ -	Complete
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	112%	\$ 9,600,000	\$ 1,170,163	\$ 10,770,163	\$ -	Complete
On-Stream Impoundments	Funding to assist state, county, municipal governments, or entities organized under Chapter 357E with on-stream impoundment restoration projects.	40%	\$ 500,000		\$ 201,716	\$ 298,284	Reverted June, 2024
Total Rebuild Iowa Infrastructure Fund			\$ 10,100,000	\$ 1,170,163	\$ 10,971,878	\$ 298,284	

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Description of Project	Progress	Appropriation	Additional Funding	Funds Expended	Unexpended Accrued	Estimated Completion Date
FY 23 Appropriation						
Rebuild Iowa Infrastructure Fund						
State Park Infrastructure	State Park Infrastructure improvements.	155%	\$ 5,000,000	\$ 2,757,829	\$ 7,757,829	\$ - June, 2025
Fort Atkinson Renovations	Funding for costs associated with renovation and improvements at the Fort Atkinson state preserve.	96%	\$ 350,000	\$	\$ 334,327	\$ 15,673 June, 2025
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	110%	\$ 9,600,000	\$ 997,398	\$ 10,597,398	\$ - June, 2025
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	100%	\$ 1,500,000	\$	\$ 1,500,000	\$ - Complete
On-Stream Impoundments	Funding to assist state, county, municipal governments, or entities organized under Chapter 357E with on-stream impoundment restoration projects.	90%	\$ 500,000	\$	\$ 450,000	\$ 50,000 June, 2025
Total Rebuild Iowa Infrastructure Fund			\$ 11,600,000	\$ 997,398	\$ 12,547,398	\$ 50,000
Environment First Fund						
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	100%	\$ 375,000	\$	\$ 375,000	\$ - Complete
Total Environment First Fund			\$ -	\$ -	\$ -	\$ -

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Description of Project	Progress	Appropriation	Additional Funding	Funds Expended	Unexpended Accrued	Estimated Completion Date	
FY 24 Appropriation							
Rebuild Iowa Infrastructure Fund							
Honey Creek	Funding for deferred maintenance costs at the Honey Creek Resort State park required to be completed pursuant to a contract.	100%	\$ 6,000,000	\$ 6,000,000	\$ -	June, 2026	
State Park Infrastructure	State Park Infrastructure improvements.	21%	\$ 5,000,000	\$ 1,029,444	\$ 3,970,556	June, 2026	
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	58%	\$ 9,600,000	\$ 149,555	\$ 5,573,877	\$ 4,175,678	June, 2026
Community Forestry Grant Program	Funding for grants to communities or organizations for tree planting projects through the community forestry program.	99%	\$ 250,000	\$ 248,401	\$ 1,599	June, 2025	
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	25%	\$ 1,500,000	\$ 375,371	\$ 1,124,629	June, 2026	
State Fair Renovations	Funding for infrastructure improvements on the DNR building at the Iowa State Fair.	80%	\$ 500,000	\$ 401,278	\$ 98,722		
Total Rebuild Iowa Infrastructure Fund			\$ 11,850,000	\$ 149,555	\$ 6,598,928	\$ 5,400,627	
Environment First Fund							
Floodplain Management and Dam Safety	Supports floodplain management and dam safety, including acquiring or installing stream gages for purposes of tracking and predicting flood events and for compiling necessary data to improve flood frequency analysis.	100%	\$ 375,000	\$ 375,000	\$ -	Complete	
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	40%	\$ 195,000	\$ 77,830	\$ 117,170.47	June, 2025	

Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 553	\$ 2,955,553	\$ -	Complete
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 1,320,000	\$	\$ 1,320,000	\$ -	Complete
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network, which will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000	\$	\$ 425,000	\$ -	Complete
Resource Enhancement and Protection	Allows for funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000	\$	\$ 12,000,000	\$ -	Complete
Total Environment First Fund			\$ 16,895,000	\$ 553	\$ 16,778,382	\$ 117,170	

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Description of Project	Progress	Appropriation	Additional Funding	Funds Expended	Unexpended Accrued	Estimated Completion Date
FY 24 Appropriation						
Rebuild Iowa Infrastructure Fund						
State Park Infrastructure	0%	\$ 5,000,000			\$ 5,000,000	June, 2027
State Park - Disability Accessibility	0%	\$ 1,000,000			\$ 1,000,000	June, 2027
Lake Water Quality Improvement	0%	\$ 9,600,000	\$ -		\$ 9,600,000	June, 2027
Community Forestry Grant Program	0%	\$ 250,000			\$ 250,000	June, 2027
Water Trails/Low Head Public Dam	0%	\$ 1,500,000		\$ -	\$ 1,500,000	June, 2027
Total Rebuild Iowa Infrastructure Fund		\$ 11,350,000	\$ -	\$ -	\$ 11,350,000	
Environment First Fund						
Floodplain Management and Dam Safety	0%	\$ 375,000			\$ 375,000	June, 2027
State Park Maintenance	50%	\$ 6,235,000		\$ 3,117,500	\$ 3,117,500	June, 2026
GIS Watershed Managers	0%	\$ 195,000			\$ 195,000	June, 2026

Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	18%	\$ 2,955,000	\$ 546,630	\$ 2,408,370	June, 2026
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	50%	\$ 500,000	\$ 250,000	\$ 250,000	June, 2026
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	41%	\$ 1,320,000	8.39 \$ 542,096	\$ 777,912	June, 2026
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network, which will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	68%	\$ 425,000	\$ 290,705	\$ 134,295	June, 2026
Resource Enhancement and Protection	Allows for funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	50%	\$ 12,000,000	\$ 6,000,000	\$ 6,000,000	June, 2026
Total Environment First Fund			\$ 23,630,000	\$ 8 \$ 10,746,931	\$ 12,883,077	